

2027 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2026 to 9/1/2027; Location: Brentwood; Inactive: All

Expense	Account	Location	Department	Project ID	Class	Total
51110 Wages - Ministry	AVS Avenue South	AVS Avenue South	105 Next Gen and Family		B101 Coordinators	\$ 14,680
51150 Payroll Taxes - Ministry	AVS Avenue South	AVS Avenue South	105 Next Gen and Family		B101 Coordinators	\$ 1,120
Total	AVS Avenue South	AVS Avenue South	105 Next Gen and Family			\$ 15,800
50400 Outreach & Fellowship Events	AVS Avenue South	AVS Avenue South	107 Foster & Adoption Ministry (FAM)			\$ 3,000
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	107 Foster & Adoption Ministry (FAM)	P17.2 WRAP		\$ 1,000
91700 Interdepartmental Allocations	AVS Avenue South	AVS Avenue South	107 Foster & Adoption Ministry (FAM)			\$ (4,000)
Total	AVS Avenue South	AVS Avenue South	107 Foster & Adoption Ministry (FAM)			\$ -
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	110 Missions			\$ 1,600
50300 Ministry Resource Materials - Ministers	AVS Avenue South	AVS Avenue South	110 Missions			\$ 400
50400 Outreach & Fellowship Events	AVS Avenue South	AVS Avenue South	110 Missions			\$ 460
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	110 Missions			\$ 520
50600 Professional Growth	AVS Avenue South	AVS Avenue South	110 Missions			\$ 1,200
61500 Missions Other	AVS Avenue South	AVS Avenue South	110 Missions	P5954 Local Missions		\$ 3,650
61500 Missions Other	AVS Avenue South	AVS Avenue South	110 Missions			\$ 2,440
61550 Missions - Partner Support	AVS Avenue South	AVS Avenue South	110 Missions			\$ 480
70050 Mileage Reimbursement	AVS Avenue South	AVS Avenue South	110 Missions			\$ 690
70950 Telephone & Internet	AVS Avenue South	AVS Avenue South	110 Missions			\$ 840
Total	AVS Avenue South	AVS Avenue South	110 Missions			\$ 12,280
50700 Media / Production	AVS Avenue South	AVS Avenue South	119 Live Production			\$ 4,002
90400 Equipment Maintenance	AVS Avenue South	AVS Avenue South	119 Live Production			\$ 900
Total	AVS Avenue South	AVS Avenue South	119 Live Production			\$ 4,902
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	120 Music & Worship	A11 Volunteer Appreciation		\$ 900
50300 Ministry Resource Materials - Ministers	AVS Avenue South	AVS Avenue South	120 Music & Worship			\$ 400
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	AVS Avenue South	120 Music & Worship			\$ 600
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	120 Music & Worship			\$ 1,250
50600 Professional Growth	AVS Avenue South	AVS Avenue South	120 Music & Worship			\$ 600
51110 Wages - Ministry	AVS Avenue South	AVS Avenue South	120 Music & Worship		B101 Coordinators	\$ 7,800
51110 Wages - Ministry	AVS Avenue South	AVS Avenue South	120 Music & Worship		B104 Musician	\$ 38,168
51150 Payroll Taxes - Ministry	AVS Avenue South	AVS Avenue South	120 Music & Worship		B101 Coordinators	\$ 598
51150 Payroll Taxes - Ministry	AVS Avenue South	AVS Avenue South	120 Music & Worship		B104 Musician	\$ 2,922
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	120 Music & Worship	P110.7 Worship Expenditures		\$ 600
70050 Mileage Reimbursement	AVS Avenue South	AVS Avenue South	120 Music & Worship			\$ 128
70950 Telephone & Internet	AVS Avenue South	AVS Avenue South	120 Music & Worship			\$ 840
90400 Equipment Maintenance	AVS Avenue South	AVS Avenue South	120 Music & Worship			\$ 780
Total	AVS Avenue South	AVS Avenue South	120 Music & Worship			\$ 55,586
70050 Mileage Reimbursement	AVS Avenue South	AVS Avenue South	125 Pastoral Counseling			\$ 780
70533 Prof Svs - Counseling	AVS Avenue South	AVS Avenue South	125 Pastoral Counseling			\$ 17,221
Total	AVS Avenue South	AVS Avenue South	125 Pastoral Counseling			\$ 18,001
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	126 Congregational Care	P10.2 Marriage Enrichment		\$ 2,200
50300 Ministry Resource Materials - Ministers	AVS Avenue South	AVS Avenue South	130 Senior/Campus Pastor			\$ 450
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	130 Senior/Campus Pastor			\$ 2,540
50600 Professional Growth	AVS Avenue South	AVS Avenue South	130 Senior/Campus Pastor			\$ 3,501
70050 Mileage Reimbursement	AVS Avenue South	AVS Avenue South	130 Senior/Campus Pastor			\$ 1,200
70950 Telephone & Internet	AVS Avenue South	AVS Avenue South	130 Senior/Campus Pastor			\$ 1,260
Total	AVS Avenue South	AVS Avenue South	130 Senior/Campus Pastor			\$ 8,951
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	16 Campus Ministry	A11 Volunteer Appreciation		\$ 3,540
50400 Outreach & Fellowship Events	AVS Avenue South	AVS Avenue South	16 Campus Ministry			\$ 13,500
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	16 Campus Ministry			\$ 600
70050 Mileage Reimbursement	AVS Avenue South	AVS Avenue South	16 Campus Ministry			\$ 540
70200 Communications	AVS Avenue South	AVS Avenue South	16 Campus Ministry			\$ 6,000
70650 Office Equip/Maint Chargebacks	AVS Avenue South	AVS Avenue South	16 Campus Ministry			\$ 6,384
70700 Office Supplies	AVS Avenue South	AVS Avenue South	16 Campus Ministry			\$ 2,250
70750 Postage	AVS Avenue South	AVS Avenue South	16 Campus Ministry			\$ 775
70900 Staff Training & Development	AVS Avenue South	AVS Avenue South	16 Campus Ministry			\$ 1,500
Total	AVS Avenue South	AVS Avenue South	16 Campus Ministry			\$ 35,089
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	170 Preschool Ministry	A11 Volunteer Appreciation		\$ 270
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	170 Preschool Ministry			\$ 540
50300 Ministry Resource Materials - Ministers	AVS Avenue South	AVS Avenue South	170 Preschool Ministry			\$ 100
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	AVS Avenue South	170 Preschool Ministry	P170.4 Classroom Supplies		\$ 1,851
50600 Professional Growth	AVS Avenue South	AVS Avenue South	170 Preschool Ministry			\$ 450
51110 Wages - Ministry	AVS Avenue South	AVS Avenue South	170 Preschool Ministry		B100 Childcare	\$ 5,520
51150 Payroll Taxes - Ministry	AVS Avenue South	AVS Avenue South	170 Preschool Ministry		B100 Childcare	\$ 420
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	170 Preschool Ministry	P5894 Parent Training & Development		\$ 456
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	170 Preschool Ministry	P5892 Vacation Bible School		\$ 538
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	170 Preschool Ministry	P170.6 Parent/Child Dedication		\$ 200
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	170 Preschool Ministry	P170 Preschool Ministry - Operations		\$ 1,260
70050 Mileage Reimbursement	AVS Avenue South	AVS Avenue South	170 Preschool Ministry			\$ 250
70476 Childcare	AVS Avenue South	AVS Avenue South	170 Preschool Ministry			\$ 12,805
Total	AVS Avenue South	AVS Avenue South	170 Preschool Ministry			\$ 24,660
50100 Bible Study Curriculum	AVS Avenue South	AVS Avenue South	215 Student Ministry			\$ 800
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	215 Student Ministry			\$ 500
50300 Ministry Resource Materials - Ministers	AVS Avenue South	AVS Avenue South	215 Student Ministry			\$ 100
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	215 Student Ministry			\$ 800
50600 Professional Growth	AVS Avenue South	AVS Avenue South	215 Student Ministry			\$ 400
51110 Wages - Ministry	AVS Avenue South	AVS Avenue South	215 Student Ministry		B102 Interns	\$ 3,164
51150 Payroll Taxes - Ministry	AVS Avenue South	AVS Avenue South	215 Student Ministry		B102 Interns	\$ 241
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	215 Student Ministry			\$ 11,500
61200 Camps & Retreats	AVS Avenue South	AVS Avenue South	215 Student Ministry			\$ 4,634
70050 Mileage Reimbursement	AVS Avenue South	AVS Avenue South	215 Student Ministry			\$ 250
Total	AVS Avenue South	AVS Avenue South	215 Student Ministry			\$ 22,389
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	221 Nurture Team Ministry			\$ 972
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	35 Childrens Ministry	A11 Volunteer Appreciation		\$ 810
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	35 Childrens Ministry			\$ 540
50300 Ministry Resource Materials - Ministers	AVS Avenue South	AVS Avenue South	35 Childrens Ministry			\$ 180
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	AVS Avenue South	35 Childrens Ministry			\$ 755
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	35 Childrens Ministry			\$ 630
50600 Professional Growth	AVS Avenue South	AVS Avenue South	35 Childrens Ministry			\$ 450
51110 Wages - Ministry	AVS Avenue South	AVS Avenue South	35 Childrens Ministry		B102 Interns	\$ 3,250
51150 Payroll Taxes - Ministry	AVS Avenue South	AVS Avenue South	35 Childrens Ministry		B102 Interns	\$ 250
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	35 Childrens Ministry	P5894 Parent Training & Development		\$ 934
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	35 Childrens Ministry	P5892 Vacation Bible School		\$ 8,582
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	35 Childrens Ministry	P5881 1st Grade Bibles		\$ 230
61100 Ministry Programming	AVS Avenue South	AVS Avenue South	35 Childrens Ministry	P588 Children's Ministry		\$ 1,000
70050 Mileage Reimbursement	AVS Avenue South	AVS Avenue South	35 Childrens Ministry			\$ 500
70950 Telephone & Internet	AVS Avenue South	AVS Avenue South	35 Childrens Ministry			\$ 840
Total	AVS Avenue South	AVS Avenue South	35 Childrens Ministry			\$ 18,951
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	40 College/Young Adults Ministry			\$ 1,000
50300 Ministry Resource Materials - Ministers	AVS Avenue South	AVS Avenue South	40 College/Young Adults Ministry			\$ 463
50400 Outreach & Fellowship Events	AVS Avenue South	AVS Avenue South	40 College/Young Adults Ministry	P5959 College Campus Outreach		\$ 1,335
50400 Outreach & Fellowship Events	AVS Avenue South	AVS Avenue South	40 College/Young Adults Ministry			\$ 5,409
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	40 College/Young Adults Ministry			\$ 1,000
61200 Camps & Retreats	AVS Avenue South	AVS Avenue South	40 College/Young Adults Ministry			\$ 1,750
Total	AVS Avenue South	AVS Avenue South	40 College/Young Adults Ministry			\$ 10,957
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	41 Young Professional Ministry			\$ 1,000
50400 Outreach & Fellowship Events	AVS Avenue South	AVS Avenue South	41 Young Professional Ministry			\$ 3,689
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	41 Young Professional Ministry			\$ 1,200
61200 Camps & Retreats	AVS Avenue South	AVS Avenue South	41 Young Professional Ministry			\$ 1,000
Total	AVS Avenue South	AVS Avenue South	41 Young Professional Ministry			\$ 6,889
50300 Ministry Resource Materials - Ministers	AVS Avenue South	AVS Avenue South	50 Deacon Ministry			\$ 702
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	AVS Avenue South	50 Deacon Ministry			\$ 600
Total	AVS Avenue South	AVS Avenue South	50 Deacon Ministry			\$ 1,302
50100 Bible Study Curriculum	AVS Avenue South	AVS Avenue South	54 Groups	P55.1 Women's Ministry - Operations		\$ 225
50100 Bible Study Curriculum	AVS Avenue South	AVS Avenue South	54 Groups	P80.83 Mentoring		\$ 225
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	54 Groups			\$ 2,240
50200 Leadership Training & Development	AVS Avenue South	AVS Avenue South	54 Groups	P80.83 Mentoring		\$ 650
50300 Ministry Resource Materials - Ministers	AVS Avenue South	AVS Avenue South	54 Groups			\$ 250
50400 Outreach & Fellowship Events	AVS Avenue South	AVS Avenue South	54 Groups			\$ 719
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	54 Groups	P55.1 Women's Ministry - Operations		\$ 485
50500 Ministry Related Expense	AVS Avenue South	AVS Avenue South	54 Groups			\$ 1,250

50600 Professional Growth	AVS Avenue South	54 Groups		\$	1,180
61100 Ministry Programming	AVS Avenue South	54 Groups	P80.5 Focus Studies	\$	1,000
61100 Ministry Programming	AVS Avenue South	54 Groups	P5952 LifeGroups	\$	1,273
61200 Camps & Retreats	AVS Avenue South	54 Groups	P55.1 Women's Ministry - Operations	\$	1,234
61200 Camps & Retreats	AVS Avenue South	54 Groups	P80.83 Mentoring	\$	381
70050 Mileage Reimbursement	AVS Avenue South	54 Groups		\$	690
70950 Telephone & Internet	AVS Avenue South	54 Groups		\$	840
Total	AVS Avenue South	54 Groups		\$	12,642
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	55 Membership Development		\$	464
50400 Outreach & Fellowship Events	AVS Avenue South	55 Membership Development		\$	350
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development		\$	397
51110 Wages - Ministry	AVS Avenue South	55 Membership Development	B101 Coordinators	\$	4,158
51150 Payroll Taxes - Ministry	AVS Avenue South	55 Membership Development	B101 Coordinators	\$	318
61100 Ministry Programming	AVS Avenue South	55 Membership Development	A80 Discover Class (formerly M&V)	\$	1,500
Total	AVS Avenue South	55 Membership Development		\$	7,187
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services		\$	1,800
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	56 Guest Services		\$	600
50400 Outreach & Fellowship Events	AVS Avenue South	56 Guest Services		\$	2,110
50500 Ministry Related Expense	AVS Avenue South	56 Guest Services		\$	600
51110 Wages - Ministry	AVS Avenue South	56 Guest Services	B101 Coordinators	\$	8,400
51150 Payroll Taxes - Ministry	AVS Avenue South	56 Guest Services	B101 Coordinators	\$	598
70200 Communications	AVS Avenue South	56 Guest Services		\$	240
70630 Hospitality	AVS Avenue South	56 Guest Services		\$	6,000
Total	AVS Avenue South	56 Guest Services		\$	20,348
70610 Police	AVS Avenue South	59 Security		\$	46,950
70050 Mileage Reimbursement	AVS Avenue South	90 Maintenance		\$	6,000
70950 Telephone & Internet	AVS Avenue South	90 Maintenance		\$	2,172
90100 Building Maintenance	AVS Avenue South	90 Maintenance		\$	20,000
90200 Cleaning Supplies	AVS Avenue South	90 Maintenance		\$	4,500
90300 Electricity	AVS Avenue South	90 Maintenance		\$	39,000
90400 Equipment Maintenance	AVS Avenue South	90 Maintenance		\$	42,518
90500 Gas	AVS Avenue South	90 Maintenance		\$	11,000
90600 Grounds Maintenance	AVS Avenue South	90 Maintenance		\$	14,000
90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance		\$	3,500
90700 Sanitation	AVS Avenue South	90 Maintenance		\$	3,400
90900 Water/Sewer	AVS Avenue South	90 Maintenance		\$	13,000
Total	AVS Avenue South	90 Maintenance		\$	159,090
Total	AVS Avenue South			\$	485,146
50200 Leadership Training & Development	BWD Brentwood Campus	105 Next Gen and Family		\$	2,400
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	105 Next Gen and Family		\$	2,700
50500 Ministry Related Expense	BWD Brentwood Campus	105 Next Gen and Family		\$	2,485
50600 Professional Growth	BWD Brentwood Campus	105 Next Gen and Family		\$	1,500
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry	\$	6,625
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P16.1 Christmas Towne	\$	1,900
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5961 Community Outreach	\$	4,800
61200 Camps & Retreats	BWD Brentwood Campus	105 Next Gen and Family	P120.1 Men's Ministry - Operations	\$	9,000
61200 Camps & Retreats	BWD Brentwood Campus	105 Next Gen and Family	P92.19 Thrive	\$	6,500
61200 Camps & Retreats	BWD Brentwood Campus	105 Next Gen and Family		\$	5,500
70050 Mileage Reimbursement	BWD Brentwood Campus	105 Next Gen and Family		\$	600
70200 Communications	BWD Brentwood Campus	105 Next Gen and Family		\$	1,500
70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family		\$	2,160
70900 Staff Training & Development	BWD Brentwood Campus	105 Next Gen and Family	NGB Next Gen - BWD	\$	4,451
70950 Telephone & Internet	BWD Brentwood Campus	105 Next Gen and Family		\$	1,080
Total	BWD Brentwood Campus	105 Next Gen and Family		\$	53,201
50200 Leadership Training & Development	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	1,200
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	500
50400 Outreach & Fellowship Events	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	18,300
50400 Outreach & Fellowship Events	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.8 FAM Dinner	\$	10,000
50400 Outreach & Fellowship Events	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.4 Mother's Day Brunch	\$	6,000
50500 Ministry Related Expense	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	1,000
50600 Professional Growth	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	1,500
51110 Wages - Ministry	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	B101 Coordinators	\$	7,800
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	B101 Coordinators	\$	598
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.2 WRAP	\$	300
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	2,000
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.7 Equipping Events	\$	22,000
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.6 Grants, Scholarships, Counseling	\$	40,000
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.1 Mom's Coffee	\$	1,500
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.5 Emergent Needs	\$	15,000
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.3 Respite Nights	\$	3,000
70050 Mileage Reimbursement	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	758
70200 Communications	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	1,500
70700 Office Supplies	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	100
70725 Copies	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	240
70750 Postage	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	60
70900 Staff Training & Development	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	1,200
70950 Telephone & Internet	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	840
91700 Interdepartmental Allocations	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	(118,100)
Total	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$	17,296
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	110 Missions		\$	600
50500 Ministry Related Expense	BWD Brentwood Campus	110 Missions		\$	7,300
50600 Professional Growth	BWD Brentwood Campus	110 Missions		\$	3,500
61200 Camps & Retreats	BWD Brentwood Campus	110 Missions		\$	1,500
70050 Mileage Reimbursement	BWD Brentwood Campus	110 Missions		\$	3,000
70350 Storage Units / Records Storage	BWD Brentwood Campus	110 Missions		\$	1,620
70700 Office Supplies	BWD Brentwood Campus	110 Missions		\$	1,400
70725 Copies	BWD Brentwood Campus	110 Missions		\$	1,200
70750 Postage	BWD Brentwood Campus	110 Missions		\$	-
70950 Telephone & Internet	BWD Brentwood Campus	110 Missions		\$	1,080
Total	BWD Brentwood Campus	110 Missions		\$	21,200
50200 Leadership Training & Development	BWD Brentwood Campus	110.2 Missions - Community		\$	1,000
50500 Ministry Related Expense	BWD Brentwood Campus	110.2 Missions - Community		\$	4,000
50600 Professional Growth	BWD Brentwood Campus	110.2 Missions - Community		\$	4,000
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M126 Women on Mission	\$	1,000
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M124.1 Community Missions - Deployment	\$	8,046
61200 Camps & Retreats	BWD Brentwood Campus	110.2 Missions - Community	M124.4 Spring Engage Events	\$	15,500
61200 Camps & Retreats	BWD Brentwood Campus	110.2 Missions - Community	M124.5 Summer Engage Events	\$	6,662
61200 Camps & Retreats	BWD Brentwood Campus	110.2 Missions - Community	M124.6 Fall Engage Events	\$	3,612
61200 Camps & Retreats	BWD Brentwood Campus	110.2 Missions - Community	M124.7 Holiday/Winter Engage Events	\$	6,500
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M857 Poverty/Educational/Healthcare/At Risk Communities	\$	6,000
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M856 Local Missions Operations	\$	3,000
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M855 Partner/Missions On-going and emergent needs	\$	6,000
61550 Missions - Partner Support	BWD Brentwood Campus	110.2 Missions - Community		\$	1,200
70050 Mileage Reimbursement	BWD Brentwood Campus	110.2 Missions - Community		\$	180
70200 Communications	BWD Brentwood Campus	110.2 Missions - Community		\$	2,000
70950 Telephone & Internet	BWD Brentwood Campus	110.2 Missions - Community		\$	1,080
Total	BWD Brentwood Campus	110.2 Missions - Community		\$	69,780
50200 Leadership Training & Development	BWD Brentwood Campus	119 Live Production		\$	4,650
50500 Ministry Related Expense	BWD Brentwood Campus	119 Live Production	BWDTechDir BWD Campus Technical Director	\$	975
50500 Ministry Related Expense	BWD Brentwood Campus	119 Live Production	BWDAssocTD BWD Associate Technical Director	\$	600
50500 Ministry Related Expense	BWD Brentwood Campus	119 Live Production	A11 Volunteer Appreciation	\$	6,850
50600 Professional Growth	BWD Brentwood Campus	119 Live Production	BWD TchSvs BWD Technical Services Director	\$	950
50600 Professional Growth	BWD Brentwood Campus	119 Live Production	BWDTechDir BWD Campus Technical Director	\$	1,200
50600 Professional Growth	BWD Brentwood Campus	119 Live Production	BWDAssocTD BWD Associate Technical Director	\$	950
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.3 Projectors	\$	1,200
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.2 Lighting	\$	27,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.1 Technical Services	\$	5,700
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.41 Production Support - Easter	\$	4,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.6 Audio	\$	17,598
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.5 Video	\$	8,400
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.4 Production Support	\$	8,520
50805 Software	BWD Brentwood Campus	119 Live Production		\$	1,424
51110 Wages - Ministry	BWD Brentwood Campus	119 Live Production	B106 Various Ministry Personnel	\$	8,244

51150 Payroll Taxes - Ministry	BWD Brentwood Campus	119 Live Production		B106 Various Ministry Personnel	\$ 636
70950 Telephone & Internet	BWD Brentwood Campus	119 Live Production	BWD TchSvs BWD Technical Services Director		\$ 660
90400 Equipment Maintenance	BWD Brentwood Campus	119 Live Production			\$ 18,000
Total	BWD Brentwood Campus	119 Live Production			\$ 117,557
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister		\$ 60
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister		\$ 60
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister		\$ 60
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	120 Music & Worship			\$ 3,780
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music		\$ 120
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	120 Music & Worship	P110.2 Instrumental - Published Music		\$ 1,800
50400 Outreach & Fellowship Events	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir		\$ 450
50400 Outreach & Fellowship Events	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental		\$ 800
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister		\$ 480
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister		\$ 480
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship			\$ 804
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir		\$ 804
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental		\$ 1,650
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator		\$ 768
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister		\$ 3,600
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas		\$ 14,125
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances		\$ 3,000
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.17 Special Guests		\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator		\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister		\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister		\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister		\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant		\$ 270
50700 Media / Production	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas		\$ 27,200
50700 Media / Production	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances		\$ 3,600
50700 Media / Production	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter		\$
50700 Media / Production	BWD Brentwood Campus	120 Music & Worship	P110.15 Post Production		\$ 19,050
50800 Equipment / Hardware / Capital / Inventory	BWD Brentwood Campus	120 Music & Worship			\$ 3,594
50805 Software	BWD Brentwood Campus	120 Music & Worship			\$ 2,400
50810 Licensing	BWD Brentwood Campus	120 Music & Worship			\$ 7,800
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship		B104 Musician	\$ 100,000
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship		B101 Coordinators	\$ 7,800
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	B104 Musician	\$ 22,000
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances	B104 Musician	\$ 24,350
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.10 Typesetting & Transcriptions	B106 Various Ministry Personnel	\$ 1,680
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter	B104 Musician	\$ 7,500
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orchestra	B106 Various Ministry Personnel	\$ 5,600
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship		B106 Various Ministry Personnel	\$ 15,000
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures	B106 Various Ministry Personnel	\$ 4,400
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship		B104 Musician	\$ 7,650
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship		B102 Interns	\$
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship		B101 Coordinators	\$ 598
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	B104 Musician	\$ 1,683
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances	B104 Musician	\$ 1,866
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.10 Typesetting & Transcriptions	B106 Various Ministry Personnel	\$ 132
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter	B104 Musician	\$ 574
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orchestra	B106 Various Ministry Personnel	\$ 432
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship		B106 Various Ministry Personnel	\$ 1,156
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures	B106 Various Ministry Personnel	\$ 339
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental		\$ 240
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter		\$ 2,500
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orchestra		\$ 96
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir		\$ 60
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas		\$ 12,200
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances		\$ 4,025
70050 Mileage Reimbursement	BWD Brentwood Campus	120 Music & Worship			\$ 300
70200 Communications	BWD Brentwood Campus	120 Music & Worship			\$ 2,910
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship			\$ 4,500
70476 Childcare	BWD Brentwood Campus	120 Music & Worship			\$ 1,550
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir		\$ 600
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas		\$ 12,600
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances		\$ 8,080
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental		\$ 2,400
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter		\$ 600
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orchestra		\$ 1,040
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures		\$ 3,960
70700 Office Supplies	BWD Brentwood Campus	120 Music & Worship			\$ 2,400
70725 Copies	BWD Brentwood Campus	120 Music & Worship			\$ 6,480
70750 Postage	BWD Brentwood Campus	120 Music & Worship			\$ 360
70950 Telephone & Internet	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator		\$ 840
70950 Telephone & Internet	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister		\$ 1,080
70950 Telephone & Internet	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister		\$ 840
70950 Telephone & Internet	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister		\$ 840
90100 Building Maintenance	BWD Brentwood Campus	120 Music & Worship			\$ 300
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P110.11 Piano Tuning		\$ 1,500
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship			\$ 1,550
91150 Furniture	BWD Brentwood Campus	120 Music & Worship			\$ 120
Total	BWD Brentwood Campus	120 Music & Worship			\$ 380,200
70533 Prof Svs - Counseling	BWD Brentwood Campus	125 Pastoral Counseling			\$ 21,000
50100 Bible Study Curriculum	BWD Brentwood Campus	126 Congregational Care			\$ 400
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	126 Congregational Care	CCM Crisis & Counseling Minister		\$ 250
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	126 Congregational Care	CCM2 Brentwood Campus & Care Pastor		\$ 400
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care	CCM2 Brentwood Campus & Care Pastor		\$ 4,000
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care	CCM Crisis & Counseling Minister		\$ 1,694
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care			\$ 300
50550 Contract Labor	BWD Brentwood Campus	126 Congregational Care			\$ 1,300
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM2 Brentwood Campus & Care Pastor		\$ 500
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCA Congregational Care Coordinator Resources		\$ 600
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM Crisis & Counseling Minister		\$ 340
51110 Wages - Ministry	BWD Brentwood Campus	126 Congregational Care		B106 Various Ministry Personnel	\$ 1,605
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	126 Congregational Care	P126.2 Funerals	B106 Various Ministry Personnel	\$ 150
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.3 Condolence Ministry		\$ 270
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.2 Funerals		\$ 840
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.1 Case Conference		\$ 2,200
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P626 Reboot		\$ 5,336
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.8 Service of Remembrance		\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.7 Griefshare		\$ 1,115
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P625 Support Groups		\$ 1,830
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.6 Linens		\$ 150
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.5 Premarital / Wedding		\$ 2,000
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.4 DivorceCare		\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	126 Congregational Care			\$ 790
70700 Office Supplies	BWD Brentwood Campus	126 Congregational Care			\$ 2,790
70750 Postage	BWD Brentwood Campus	126 Congregational Care			\$ 100
70900 Staff Training & Development	BWD Brentwood Campus	126 Congregational Care			\$ 500
70950 Telephone & Internet	BWD Brentwood Campus	126 Congregational Care			\$ 1,740
Total	BWD Brentwood Campus	126 Congregational Care			\$ 33,200
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 900
50500 Ministry Related Expense	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 6,480
50600 Professional Growth	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 2,690
70050 Mileage Reimbursement	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 150
70700 Office Supplies	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 1,186
70725 Copies	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 60
70750 Postage	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 24
70950 Telephone & Internet	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 1,350
Total	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 12,840
50200 Leadership Training & Development	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 1,947
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 1,971
50500 Ministry Related Expense	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 3,935

50600 Professional Growth	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	3,935
61100 Ministry Programming	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	2,059
61300 Mission Trips	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	2,000
70050 Mileage Reimbursement	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	12,200
70300 Dues / Subscriptions	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	750
70450 Food Service / Snacks	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	750
70630 Hospitality	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	845
70700 Office Supplies	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	850
70750 Postage	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	140
70950 Telephone & Internet	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	1,350
Total	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	32,732
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	150 Prayer Ministry		\$	360
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.2 House of Prayer Emphasis	\$	670
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.1 Prayer Room	\$	1,650
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P80.1 Advanced Training	\$	1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.4 National Day of Prayer	\$	400
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.3 Prayer Pagors	\$	420
70700 Office Supplies	BWD Brentwood Campus	150 Prayer Ministry		\$	1,800
70750 Postage	BWD Brentwood Campus	150 Prayer Ministry		\$	1,540
Total	BWD Brentwood Campus	150 Prayer Ministry		\$	8,460
50400 Outreach & Fellowship Events	BWD Brentwood Campus	16 Campus Ministry	P16.1 Christmas Towne	\$	20,000
50400 Outreach & Fellowship Events	BWD Brentwood Campus	16 Campus Ministry		\$	15,000
50500 Ministry Related Expense	BWD Brentwood Campus	16 Campus Ministry		\$	4,000
70200 Communications	BWD Brentwood Campus	16 Campus Ministry		\$	1,600
70450 Food Service / Snacks	BWD Brentwood Campus	16 Campus Ministry		\$	200
70630 Hospitality	BWD Brentwood Campus	16 Campus Ministry		\$	9,000
70650 Office Equip/Maint Chargebacks	BWD Brentwood Campus	16 Campus Ministry		\$	35,400
70700 Office Supplies	BWD Brentwood Campus	16 Campus Ministry		\$	6,000
70755 Postage Equip Maint/Rental	BWD Brentwood Campus	16 Campus Ministry		\$	6,491
Total	BWD Brentwood Campus	16 Campus Ministry		\$	97,691
50100 Bible Study Curriculum	BWD Brentwood Campus	170 Preschool Ministry	P170.2 KidLife Literature	\$	2,000
50100 Bible Study Curriculum	BWD Brentwood Campus	170 Preschool Ministry	P170.1 Sunday Literature	\$	4,200
50200 Leadership Training & Development	BWD Brentwood Campus	170 Preschool Ministry		\$	7,700
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$	600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$	600
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	170 Preschool Ministry	P170.5 Snack & Food Items	\$	9,600
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	170 Preschool Ministry	P170.4 Classroom Supplies	\$	17,000
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	170 Preschool Ministry	P170.3 Center-related Equip & Resources	\$	3,360
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$	1,500
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$	1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$	1,600
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$	1,600
50800 Equipment / Hardware / Capital / Inventory	BWD Brentwood Campus	170 Preschool Ministry		\$	500
51110 Wages - Ministry	BWD Brentwood Campus	170 Preschool Ministry	B102 Interns	\$	3,400
51110 Wages - Ministry	BWD Brentwood Campus	170 Preschool Ministry	B101 Coordinators	\$	69,828
51110 Wages - Ministry	BWD Brentwood Campus	170 Preschool Ministry	B100 Childcare	\$	68,622
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	170 Preschool Ministry	B102 Interns	\$	180
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	170 Preschool Ministry	B101 Coordinators	\$	4,914
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	170 Preschool Ministry	B100 Childcare	\$	4,810
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$	2,400
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P5899 Preschool Worship	\$	3,900
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.9 Parenting Education	\$	3,250
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.8 Preschool Activities	\$	13,000
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.7 New & Expectant Parents	\$	2,400
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$	175
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$	1,500
70200 Communications	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$	3,882
70700 Office Supplies	BWD Brentwood Campus	170 Preschool Ministry		\$	6,000
70725 Copies	BWD Brentwood Campus	170 Preschool Ministry		\$	4,600
70750 Postage	BWD Brentwood Campus	170 Preschool Ministry		\$	600
70900 Staff Training & Development	BWD Brentwood Campus	170 Preschool Ministry		\$	1,500
70950 Telephone & Internet	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$	1,080
70950 Telephone & Internet	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$	840
70950 Telephone & Internet	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$	270
Total	BWD Brentwood Campus	170 Preschool Ministry		\$	249,086
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	210 Senior Adult Ministry		\$	250
50400 Outreach & Fellowship Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.5 Monthly Meeting	\$	8,950
50500 Ministry Related Expense	BWD Brentwood Campus	210 Senior Adult Ministry		\$	550
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.2 Homebound Ministry	\$	1,500
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P625 Support Groups	\$	85
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P160 Lunch & Learns	\$	900
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.6 Spiritual Enrichment	\$	4,355
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.4 50th Anniversary Celebration	\$	6,000
61500 Missions Other	BWD Brentwood Campus	210 Senior Adult Ministry		\$	1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	210 Senior Adult Ministry		\$	1,200
70700 Office Supplies	BWD Brentwood Campus	210 Senior Adult Ministry		\$	1,100
70750 Postage	BWD Brentwood Campus	210 Senior Adult Ministry		\$	1,975
Total	BWD Brentwood Campus	210 Senior Adult Ministry		\$	27,865
50100 Bible Study Curriculum	BWD Brentwood Campus	215 Student Ministry		\$	2,975
50200 Leadership Training & Development	BWD Brentwood Campus	215 Student Ministry		\$	1,300
50400 Outreach & Fellowship Events	BWD Brentwood Campus	215 Student Ministry		\$	900
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	GR1 Girls Minister	\$	800
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$	1,125
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$	550
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P92.22 Tech Support	\$	122
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P94 Student Ministry Online Engagement	\$	900
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	GR1 Girls Minister	\$	550
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$	789
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$	500
51110 Wages - Ministry	BWD Brentwood Campus	215 Student Ministry	B102 Interns	\$	27,473
51110 Wages - Ministry	BWD Brentwood Campus	215 Student Ministry	B104 Musician	\$	19,324
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	215 Student Ministry	B102 Interns	\$	2,102
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	B104 Musician	\$	1,476
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.20 Sunday AM	\$	500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.13 Parent Ministry	\$	3,550
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.4 New Member Class	\$	250
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.8 Off Campus Groups	\$	650
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.9 Student Leadership	\$	500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P5952 LifeGroups	\$	2,500
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P5957 Fall Retreat	\$	5,700
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.17 Senior Stay	\$	750
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.10 Summer Camp	\$	25,000
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.11 Guys Retreat	\$	3,500
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.12 Snowball Winter Weekend	\$	3,590
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.6 Preteen Ministry	\$	1,244
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.7 Senior Recognition	\$	3,000
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.1 High School Missions (National)	\$	31,405
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.2 Middle School Missions	\$	6,500
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.3 Student Int'l Missions	\$	10,000
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	SMA Student Ministry Admin Asst	\$	150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	GR1 Girls Minister	\$	150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$	200
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$	150
70200 Communications	BWD Brentwood Campus	215 Student Ministry		\$	4,500
70450 Food Service / Snacks	BWD Brentwood Campus	215 Student Ministry		\$	120
70700 Office Supplies	BWD Brentwood Campus	215 Student Ministry		\$	180
70725 Copies	BWD Brentwood Campus	215 Student Ministry		\$	4,265
70750 Postage	BWD Brentwood Campus	215 Student Ministry		\$	100
70950 Telephone & Internet	BWD Brentwood Campus	215 Student Ministry	GR1 Girls Minister	\$	840
70950 Telephone & Internet	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$	1,080
70950 Telephone & Internet	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$	840
Total	BWD Brentwood Campus	215 Student Ministry		\$	172,100

50100 Bible Study Curriculum	BWD Brentwood Campus	220 Women's Ministry		\$	1,420
50200 Leadership Training & Development	BWD Brentwood Campus	220 Women's Ministry		\$	2,287
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	220 Women's Ministry		\$	1,200
50400 Outreach & Fellowship Events	BWD Brentwood Campus	220 Women's Ministry		\$	2,300
50500 Ministry Related Expense	BWD Brentwood Campus	220 Women's Ministry		\$	2,200
50600 Professional Growth	BWD Brentwood Campus	220 Women's Ministry		\$	1,500
51110 Wages - Ministry	BWD Brentwood Campus	220 Women's Ministry	B104 Musician	\$	900
51110 Wages - Ministry	BWD Brentwood Campus	220 Women's Ministry	B101 Coordinators	\$	6,900
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	220 Women's Ministry	B104 Musician	\$	69
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	220 Women's Ministry	B101 Coordinators	\$	528
61100 Ministry Programming	BWD Brentwood Campus	220 Women's Ministry		\$	4,831
61200 Camps & Retreats	BWD Brentwood Campus	220 Women's Ministry		\$	5,490
70050 Mileage Reimbursement	BWD Brentwood Campus	220 Women's Ministry		\$	100
70200 Communications	BWD Brentwood Campus	220 Women's Ministry		\$	1,440
70700 Office Supplies	BWD Brentwood Campus	220 Women's Ministry		\$	1,080
70750 Postage	BWD Brentwood Campus	220 Women's Ministry		\$	130
70900 Staff Training & Development	BWD Brentwood Campus	220 Women's Ministry		\$	500
70950 Telephone & Internet	BWD Brentwood Campus	220 Women's Ministry		\$	840
Total	BWD Brentwood Campus	220 Women's Ministry			\$ 33,715
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.5 Blooming Blessings	\$	1,560
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.4 Blessing Baskets	\$	2,594
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.2 Women of Hope - Operations	\$	597
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.12 Prayer Cover	\$	22
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.11 Special Projects	\$	117
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.10 Prayer Shawls	\$	632
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.9 Hospital Baskets	\$	3,325
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.8 Food Ministry	\$	891
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.6 Cards Ministry	\$	4,872
70200 Communications	BWD Brentwood Campus	221 Nurture Team Ministry		\$	363
70725 Copies	BWD Brentwood Campus	221 Nurture Team Ministry		\$	180
70750 Postage	BWD Brentwood Campus	221 Nurture Team Ministry		\$	4,152
Total	BWD Brentwood Campus	221 Nurture Team Ministry			\$ 17,650
50100 Bible Study Curriculum	BWD Brentwood Campus	35 Childrens Ministry		\$	6,150
50200 Leadership Training & Development	BWD Brentwood Campus	35 Childrens Ministry		\$	600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$	670
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$	3,900
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	35 Childrens Ministry		\$	1,500
50400 Outreach & Fellowship Events	BWD Brentwood Campus	35 Childrens Ministry	P16.1 Christmas Towne	\$	17,500
50400 Outreach & Fellowship Events	BWD Brentwood Campus	35 Childrens Ministry	P5892 Vacation Bible School	\$	800
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$	480
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$	3,000
50600 Professional Growth	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$	2,750
50600 Professional Growth	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$	20,064
51110 Wages - Ministry	BWD Brentwood Campus	35 Childrens Ministry	P588 Children's Ministry	\$	13,235
51110 Wages - Ministry	BWD Brentwood Campus	35 Childrens Ministry	P5890 Children's Worship	\$	4,640
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	35 Childrens Ministry	P588 Children's Ministry	\$	2,147
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	35 Childrens Ministry		\$	1,015
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	35 Childrens Ministry	P5890 Children's Worship	\$	360
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$	705
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5889 Marketplace / K Trail	\$	8,500
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5883 Kid Life	\$	3,450
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5882 Bible Drill	\$	300
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5900 Milestones Ministry	\$	3,950
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P35.1 Parent/Child Event	\$	1,000
61200 Camps & Retreats	BWD Brentwood Campus	35 Childrens Ministry	P5892 Vacation Bible School	\$	36,709
61300 Mission Trips	BWD Brentwood Campus	35 Childrens Ministry	P5888 Kids Mission Activities	\$	5,500
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$	7,800
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$	300
70200 Communications	BWD Brentwood Campus	35 Childrens Ministry		\$	300
70700 Office Supplies	BWD Brentwood Campus	35 Childrens Ministry		\$	500
70750 Postage	BWD Brentwood Campus	35 Childrens Ministry		\$	5,800
70950 Telephone & Internet	BWD Brentwood Campus	35 Childrens Ministry		\$	975
70950 Telephone & Internet	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$	1,080
Total	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$	840
Total	BWD Brentwood Campus	35 Childrens Ministry			\$ 172,170
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	40 College/Young Adults Ministry		\$	1,000
50500 Ministry Related Expense	BWD Brentwood Campus	40 College/Young Adults Ministry		\$	1,400
51110 Wages - Ministry	BWD Brentwood Campus	40 College/Young Adults Ministry	B106 Various Ministry Personnel	\$	3,600
51110 Wages - Ministry	BWD Brentwood Campus	40 College/Young Adults Ministry	B104 Musician	\$	2,700
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	40 College/Young Adults Ministry	B106 Various Ministry Personnel	\$	275
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	40 College/Young Adults Ministry	B104 Musician	\$	206
61100 Ministry Programming	BWD Brentwood Campus	40 College/Young Adults Ministry		\$	6,159
70050 Mileage Reimbursement	BWD Brentwood Campus	40 College/Young Adults Ministry		\$	375
Total	BWD Brentwood Campus	40 College/Young Adults Ministry			\$ 15,715
61100 Ministry Programming	BWD Brentwood Campus	41 Young Professional Ministry		\$	3,900
50320 Ministry Resource Materials - Lord's Supper	BWD Brentwood Campus	50 Deacon Ministry		\$	5,075
50400 Outreach & Fellowship Events	BWD Brentwood Campus	50 Deacon Ministry	P3483 Deacon Outreach Events	\$	2,925
50400 Outreach & Fellowship Events	BWD Brentwood Campus	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition	\$	3,900
50400 Outreach & Fellowship Events	BWD Brentwood Campus	50 Deacon Ministry	P3480 Meetings / Fellowships	\$	11,215
61100 Ministry Programming	BWD Brentwood Campus	50 Deacon Ministry	P3482 Deacon Ordination	\$	3,375
70700 Office Supplies	BWD Brentwood Campus	50 Deacon Ministry		\$	795
70725 Copies	BWD Brentwood Campus	50 Deacon Ministry		\$	275
70750 Postage	BWD Brentwood Campus	50 Deacon Ministry		\$	200
Total	BWD Brentwood Campus	50 Deacon Ministry			\$ 27,760
50100 Bible Study Curriculum	BWD Brentwood Campus	54 Groups		\$	35,974
50200 Leadership Training & Development	BWD Brentwood Campus	54 Groups		\$	4,028
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Groups	GrpMin Adult Groups Minister	\$	1,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Groups	AGrpMin Adult Groups Associate Minister	\$	-
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	54 Groups		\$	500
50400 Outreach & Fellowship Events	BWD Brentwood Campus	54 Groups		\$	879
50500 Ministry Related Expense	BWD Brentwood Campus	54 Groups	GrpMin Adult Groups Minister	\$	1,000
50500 Ministry Related Expense	BWD Brentwood Campus	54 Groups	AGrpMin Adult Groups Associate Minister	\$	-
50600 Professional Growth	BWD Brentwood Campus	54 Groups	GrpMin Adult Groups Minister	\$	1,500
50600 Professional Growth	BWD Brentwood Campus	54 Groups	AGrpMin Adult Groups Associate Minister	\$	-
51110 Wages - Ministry	BWD Brentwood Campus	54 Groups		\$	-
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	54 Groups	B102 Interns	\$	14,850
61100 Ministry Programming	BWD Brentwood Campus	54 Groups	B102 Interns	\$	1,131
61100 Ministry Programming	BWD Brentwood Campus	54 Groups	P80.5 Focus Studies	\$	1,000
61200 Camps & Retreats	BWD Brentwood Campus	54 Groups	P10.1 Family Ministry	\$	775
61100 Ministry Programming	BWD Brentwood Campus	54 Groups	P5885 Connection Events	\$	250
61200 Camps & Retreats	BWD Brentwood Campus	54 Groups	P80.81 Gender-Based Ministry	\$	5300
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Groups		\$	3,500
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Groups	AGrpMin Adult Groups Associate Minister	\$	-
70200 Communications	BWD Brentwood Campus	54 Groups	GrpMin Adult Groups Minister	\$	785
70300 Dues / Subscriptions	BWD Brentwood Campus	54 Groups		\$	300
70450 Food Service / Snacks	BWD Brentwood Campus	54 Groups		\$	526
70476 Childcare	BWD Brentwood Campus	54 Groups		\$	240
70630 Hospitality	BWD Brentwood Campus	54 Groups		\$	250
70700 Office Supplies	BWD Brentwood Campus	54 Groups		\$	1,121
70750 Postage	BWD Brentwood Campus	54 Groups		\$	1,260
70900 Staff Training & Development	BWD Brentwood Campus	54 Groups		\$	100
70950 Telephone & Internet	BWD Brentwood Campus	54 Groups		\$	1,000
70950 Telephone & Internet	BWD Brentwood Campus	54 Groups		\$	-
70950 Telephone & Internet	BWD Brentwood Campus	54 Groups	GrpMin Adult Groups Minister	\$	840
91150 Furniture	BWD Brentwood Campus	54 Groups	AGrpMin Adult Groups Associate Minister	\$	-
Total	BWD Brentwood Campus	54 Groups			\$ 1,238
Total	BWD Brentwood Campus	54 Groups			\$ 79,347
50200 Leadership Training & Development	BWD Brentwood Campus	55 Membership Development		\$	1,648
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	55 Membership Development		\$	450
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development		\$	1,000
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development		\$	1,500
50725 Baptism	BWD Brentwood Campus	55 Membership Development		\$	1,550
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A80 Discover Class (formerly M&V)	\$	3,520

61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A88 Welcome Reception		\$	2,375
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development			\$	550
70200 Communications	BWD Brentwood Campus	55 Membership Development			\$	3,100
70700 Office Supplies	BWD Brentwood Campus	55 Membership Development			\$	2,000
70725 Copies	BWD Brentwood Campus	55 Membership Development			\$	2,504
70750 Postage	BWD Brentwood Campus	55 Membership Development			\$	600
70950 Telephone & Internet	BWD Brentwood Campus	55 Membership Development			\$	840
Total	BWD Brentwood Campus	55 Membership Development			\$	21,637
50200 Leadership Training & Development	BWD Brentwood Campus	56 Guest Services	A11 Volunteer Appreciation		\$	7,500
50200 Leadership Training & Development	BWD Brentwood Campus	56 Guest Services	M103 Mission Journey Scholarships		\$	3,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	56 Guest Services			\$	3,788
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	56 Guest Services			\$	300
50500 Ministry Related Expense	BWD Brentwood Campus	56 Guest Services			\$	800
50500 Ministry Related Expense	BWD Brentwood Campus	56 Guest Services	A83 Parking Lot Attendants		\$	2,400
50600 Professional Growth	BWD Brentwood Campus	56 Guest Services			\$	800
51110 Wages - Ministry	BWD Brentwood Campus	56 Guest Services	A89.2 Head Greeter/Coordinator	B101 Coordinators	\$	1,500
51110 Wages - Ministry	BWD Brentwood Campus	56 Guest Services	A89.1 Head Usher/Coordinator	B101 Coordinators	\$	11,482
51110 Wages - Ministry	BWD Brentwood Campus	56 Guest Services		B101 Coordinators	\$	10,326
51110 Wages - Ministry	BWD Brentwood Campus	56 Guest Services		B102 Interns	\$	7,002
51110 Wages - Ministry	BWD Brentwood Campus	56 Guest Services	A89.3 Outdoor Hospitality Coordinator	B101 Coordinators	\$	5,536
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	56 Guest Services		B106 Various Ministry Personnel	\$	91,832
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	56 Guest Services	A89.2 Head Greeter/Coordinator	B101 Coordinators	\$	876
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	56 Guest Services	A89.1 Head Usher/Coordinator	B101 Coordinators	\$	794
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	56 Guest Services		B102 Interns	\$	534
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	56 Guest Services	A89.3 Outdoor Hospitality Coordinator	B101 Coordinators	\$	428
70050 Mileage Reimbursement	BWD Brentwood Campus	56 Guest Services		B106 Various Ministry Personnel	\$	7,032
70200 Communications	BWD Brentwood Campus	56 Guest Services			\$	550
70450 Food Service / Snacks	BWD Brentwood Campus	56 Guest Services			\$	4,000
70620 Shuttles / Offsite Parking	BWD Brentwood Campus	56 Guest Services			\$	4,000
70725 Copies	BWD Brentwood Campus	56 Guest Services			\$	30,841
70900 Staff Training & Development	BWD Brentwood Campus	56 Guest Services			\$	600
70900 Staff Training & Development	BWD Brentwood Campus	56 Guest Services	A84 CPR Training / Emergency Procedures		\$	3,371
70950 Telephone & Internet	BWD Brentwood Campus	56 Guest Services	A86 Security Training		\$	650
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services			\$	840
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services	A87 First Aid		\$	1,500
Total	BWD Brentwood Campus	56 Guest Services			\$	3,250
50100 Bible Study Curriculum	BWD Brentwood Campus	57 Special Needs Ministry			\$	205,522
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.13 Embrace Volunteers		\$	600
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.11 Community Lunch Bunch		\$	3,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	57 Special Needs Ministry			\$	1,440
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	57 Special Needs Ministry			\$	240
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	57 Special Needs Ministry	P170.5 Snack & Food Items		\$	2,172
50400 Outreach & Fellowship Events	BWD Brentwood Campus	57 Special Needs Ministry	P31.6 SN BWD Campus		\$	5,336
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry			\$	91,832
50600 Professional Growth	BWD Brentwood Campus	57 Special Needs Ministry			\$	876
51110 Wages - Ministry	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$	794
51110 Wages - Ministry	BWD Brentwood Campus	57 Special Needs Ministry		B102 Interns	\$	534
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$	428
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.1 SN respite events		\$	7,032
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.8 Ministry Care		\$	550
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.10 EMBRACE COMMUNITY - Teachers		\$	4,000
61200 Camps & Retreats	BWD Brentwood Campus	57 Special Needs Ministry			\$	30,841
70050 Mileage Reimbursement	BWD Brentwood Campus	57 Special Needs Ministry			\$	600
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry	P31.14 Embrace Swag		\$	3,371
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry			\$	650
70700 Office Supplies	BWD Brentwood Campus	57 Special Needs Ministry			\$	840
70725 Copies	BWD Brentwood Campus	57 Special Needs Ministry			\$	1,500
70750 Postage	BWD Brentwood Campus	57 Special Needs Ministry			\$	600
70900 Staff Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.12 Embrace Staff		\$	240
70950 Telephone & Internet	BWD Brentwood Campus	57 Special Needs Ministry	P31.12 Embrace Staff		\$	1,500
70950 Telephone & Internet	BWD Brentwood Campus	57 Special Needs Ministry	SNM Special Needs Minister		\$	1,500
90100 Building Maintenance	BWD Brentwood Campus	57 Special Needs Ministry	SND Special Needs Programming Director		\$	840
91700 Interdepartmental Allocations	BWD Brentwood Campus	57 Special Needs Ministry	P31.9 Rowen Glenn Center - Maintenance		\$	1,320
Total	BWD Brentwood Campus	57 Special Needs Ministry			\$	300
51110 Wages - Ministry	BWD Brentwood Campus	59 Security			\$	(56,750)
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	59 Security	A82.1 Security Guards	B105 Security	\$	46,522
70610 Police	BWD Brentwood Campus	59 Security	A82.1 Security Guards	B105 Security	\$	-
Total	BWD Brentwood Campus	59 Security			\$	-
83050 Property Tax Expense	BWD Brentwood Campus	70 Food Services			\$	117,525
90200 Cleaning Supplies	BWD Brentwood Campus	70 Food Services			\$	1,500
90400 Equipment Maintenance	BWD Brentwood Campus	70 Food Services			\$	400
91125 General Capital	BWD Brentwood Campus	70 Food Services			\$	400
Total	BWD Brentwood Campus	70 Food Services			\$	3,900
50500 Ministry Related Expense	BWD Brentwood Campus	75 Events			\$	4,000
50600 Professional Growth	BWD Brentwood Campus	75 Events			\$	9,800
51110 Wages - Ministry	BWD Brentwood Campus	75 Events		B101 Coordinators	\$	2,000
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	75 Events		B101 Coordinators	\$	350
61100 Ministry Programming	BWD Brentwood Campus	75 Events			\$	8,110
70050 Mileage Reimbursement	BWD Brentwood Campus	75 Events	P5961 Community Outreach		\$	622
70700 Office Supplies	BWD Brentwood Campus	75 Events			\$	1,350
70725 Copies	BWD Brentwood Campus	75 Events			\$	60
70950 Telephone & Internet	BWD Brentwood Campus	75 Events			\$	300
Total	BWD Brentwood Campus	75 Events			\$	100
50550 Contract Labor	BWD Brentwood Campus	90 Maintenance			\$	660
70050 Mileage Reimbursement	BWD Brentwood Campus	90 Maintenance			\$	13,552
70300 Dues / Subscriptions	BWD Brentwood Campus	90 Maintenance			\$	3,000
70700 Office Supplies	BWD Brentwood Campus	90 Maintenance			\$	996
70750 Postage	BWD Brentwood Campus	90 Maintenance			\$	2,000
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	90 Maintenance			\$	1,805
70900 Staff Training & Development	BWD Brentwood Campus	90 Maintenance			\$	15
70950 Telephone & Internet	BWD Brentwood Campus	90 Maintenance			\$	44
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Campus	90 Maintenance			\$	2,433
83050 Property Tax Expense	BWD Brentwood Campus	90 Maintenance			\$	7,200
90100 Building Maintenance	BWD Brentwood Campus	90 Maintenance			\$	2,000
90200 Cleaning Supplies	BWD Brentwood Campus	90 Maintenance			\$	9,800
90300 Electricity	BWD Brentwood Campus	90 Maintenance			\$	78,252
90400 Equipment Maintenance	BWD Brentwood Campus	90 Maintenance			\$	60,000
90500 Gas	BWD Brentwood Campus	90 Maintenance			\$	549,996
90600 Grounds Maintenance	BWD Brentwood Campus	90 Maintenance			\$	204,000
90625 Parking Lot Ice/Snow removal	BWD Brentwood Campus	90 Maintenance			\$	27,978
90700 Sanitation	BWD Brentwood Campus	90 Maintenance			\$	133,154
90900 Water/Sewer	BWD Brentwood Campus	90 Maintenance			\$	20,000
91000 Uniforms	BWD Brentwood Campus	90 Maintenance			\$	15,640
Total	BWD Brentwood Campus	90 Maintenance			\$	79,732
50100 Bible Study Curriculum	BWD Brentwood Campus	95 Resource Center			\$	2,000
50200 Leadership Training & Development	BWD Brentwood Campus	95 Resource Center			\$	1,200,045
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	95 Resource Center	A11 Volunteer Appreciation		\$	2,310
51110 Wages - Ministry	BWD Brentwood Campus	95 Resource Center			\$	150
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	95 Resource Center		B106 Various Ministry Personnel	\$	400
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center		B106 Various Ministry Personnel	\$	900
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.5 Library Reading Program		\$	69
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.4 Library BYCS		\$	150
70050 Mileage Reimbursement	BWD Brentwood Campus	95 Resource Center			\$	575
70700 Office Supplies	BWD Brentwood Campus	95 Resource Center			\$	3,741
70750 Postage	BWD Brentwood Campus	95 Resource Center			\$	50
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	95 Resource Center			\$	610
70900 Staff Training & Development	BWD Brentwood Campus	95 Resource Center			\$	98
Total	BWD Brentwood Campus	95 Resource Center			\$	50
Total	BWD Brentwood Campus	95 Resource Center			\$	150
50500 Ministry Related Expense	CHN Chinese	116 Chinese Ministry	ICP Chinese Pastor		\$	9,253
61530 International Operation	CHN Chinese	116 Chinese Ministry	M107 Chinese Congregation Operational		\$	3,289,976

61530 International Operation	CHN Chinese	116 Chinese Ministry	M107.3 Chinese Congregation Special Events	\$	7,000
61530 International Operation	CHN Chinese	116 Chinese Ministry	M107.2 Chinese Congregation Training and Evangelism	\$	7,000
61530 International Operation	CHN Chinese	116 Chinese Ministry	M107.1 Chinese Congregation Discipleship/Fellowship Activities	\$	7,000
70050 Mileage Reimbursement	CHN Chinese	116 Chinese Ministry	ICP Chinese Pastor	\$	1,800
70950 Telephone & Internet	CHN Chinese	116 Chinese Ministry		\$	840
Total	CHN Chinese	116 Chinese Ministry		\$	33,846
Total	CHN Chinese			\$	2,000
50600 Professional Growth	CSP Central Support	10 Accounting (CSP)		\$	409
70050 Mileage Reimbursement	CSP Central Support	10 Accounting (CSP)		\$	376,296
70100 Church Insurance	CSP Central Support	10 Accounting (CSP)		\$	1,370
70300 Dues / Subscriptions	CSP Central Support	10 Accounting (CSP)		\$	2,696
70350 Storage Units / Records Storage	CSP Central Support	10 Accounting (CSP)		\$	33,000
70500 Prof Svs - Audit	CSP Central Support	10 Accounting (CSP)		\$	17,400
70600 Offering Envelopes	CSP Central Support	10 Accounting (CSP)		\$	7,205
70700 Office Supplies	CSP Central Support	10 Accounting (CSP)		\$	1,200
70725 Copies	CSP Central Support	10 Accounting (CSP)		\$	5,100
70750 Postage	CSP Central Support	10 Accounting (CSP)		\$	314,985
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Accounting (CSP)		\$	4,560
70900 Staff Training & Development	CSP Central Support	10 Accounting (CSP)		\$	1,320
70950 Telephone & Internet	CSP Central Support	10 Accounting (CSP)		\$	767,541
Total	CSP Central Support	10 Accounting (CSP)		\$	900
50500 Ministry Related Expense	CSP Central Support	119 Live Production	LiveProdDir CSP Director of Live Production	\$	4,500
50600 Professional Growth	CSP Central Support	119 Live Production	LiveProdDir CSP Director of Live Production	\$	725
50600 Professional Growth	CSP Central Support	119 Live Production	AVLEng CSP AVL Production Systems Engineer	\$	725
50600 Professional Growth	CSP Central Support	119 Live Production		\$	12,000
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	119 Live Production		\$	13,300
50810 Licensing	CSP Central Support	119 Live Production		\$	26,997
51110 Wages - Ministry	CSP Central Support	119 Live Production		\$	1,812
51150 Payroll Taxes - Ministry	CSP Central Support	119 Live Production		\$	900
61550 Missions - Partner Support	CSP Central Support	119 Live Production		\$	120
70050 Mileage Reimbursement	CSP Central Support	119 Live Production	CSPTchSvs CSP Technical Services Director	\$	1,200
70700 Office Supplies	CSP Central Support	119 Live Production	CSPMedDir CSP Media Director	\$	2,090
70950 Telephone & Internet	CSP Central Support	119 Live Production	LiveProdDir CSP Director of Live Production	\$	660
70950 Telephone & Internet	CSP Central Support	119 Live Production	AVLEng CSP AVL Production Systems Engineer	\$	660
71000 Church Vehicle - Fuel / Repairs / Other	CSP Central Support	119 Live Production		\$	2,144
Total	CSP Central Support	119 Live Production		\$	68,733
50300 Ministry Resource Materials - Ministers	CSP Central Support	129 Executive Pastor CSP		\$	240
50500 Ministry Related Expense	CSP Central Support	129 Executive Pastor CSP		\$	1,829
50600 Professional Growth	CSP Central Support	129 Executive Pastor CSP		\$	2,500
70050 Mileage Reimbursement	CSP Central Support	129 Executive Pastor CSP		\$	1,900
70300 Dues / Subscriptions	CSP Central Support	129 Executive Pastor CSP		\$	440
70700 Office Supplies	CSP Central Support	129 Executive Pastor CSP		\$	100
70950 Telephone & Internet	CSP Central Support	129 Executive Pastor CSP		\$	1,080
Total	CSP Central Support	129 Executive Pastor CSP		\$	8,089
50500 Ministry Related Expense	CSP Central Support	136 Human Resources		\$	125
50600 Professional Growth	CSP Central Support	136 Human Resources		\$	3,250
50805 Software	CSP Central Support	136 Human Resources		\$	709
51110 Wages - Ministry	CSP Central Support	136 Human Resources		\$	2,228
51150 Payroll Taxes - Ministry	CSP Central Support	136 Human Resources		\$	172
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources		\$	405
70300 Dues / Subscriptions	CSP Central Support	136 Human Resources		\$	899
70450 Food Service / Snacks	CSP Central Support	136 Human Resources		\$	600
70535 Prof Svs - Payroll Processing	CSP Central Support	136 Human Resources		\$	103,000
70700 Office Supplies	CSP Central Support	136 Human Resources		\$	900
70725 Copies	CSP Central Support	136 Human Resources		\$	100
70750 Postage	CSP Central Support	136 Human Resources		\$	240
70850 Professional Fees (bank charges, etc.)	CSP Central Support	136 Human Resources		\$	14,590
70900 Staff Training & Development	CSP Central Support	136 Human Resources		\$	6,000
82100 Recruitment / Assessment	CSP Central Support	136 Human Resources		\$	4,657
Total	CSP Central Support	136 Human Resources		\$	137,875
50550 Contract Labor	CSP Central Support	88 Information Technology		\$	513,684
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 Information Technology		\$	1,200
50805 Software	CSP Central Support	88 Information Technology		\$	172,969
70300 Dues / Subscriptions	CSP Central Support	88 Information Technology		\$	27,000
70700 Office Supplies	CSP Central Support	88 Information Technology		\$	240
70950 Telephone & Internet	CSP Central Support	88 Information Technology		\$	153,336
Total	CSP Central Support	88 Information Technology		\$	868,429
Total	CSP Central Support			\$	1,850,667
60200 Leadership Training & Development	CWM Churchwide Ministries	100 Leadership Development		\$	4,000
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	100 Leadership Development		\$	1,900
50500 Ministry Related Expense	CWM Churchwide Ministries	100 Leadership Development		\$	6,300
50600 Professional Growth	CWM Churchwide Ministries	100 Leadership Development		\$	3,500
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.9 Immersion	\$	1,260
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.81 Gender-Based Ministry	\$	-
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.8 Timothy & Titus (TNT)	\$	2,500
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P211 Mentor Training	\$	240
61200 Camps & Retreats	CWM Churchwide Ministries	100 Leadership Development		\$	5,000
70050 Mileage Reimbursement	CWM Churchwide Ministries	100 Leadership Development		\$	1,265
70200 Communications	CWM Churchwide Ministries	100 Leadership Development		\$	360
70700 Office Supplies	CWM Churchwide Ministries	100 Leadership Development		\$	1,200
70750 Postage	CWM Churchwide Ministries	100 Leadership Development		\$	240
70900 Staff Training & Development	CWM Churchwide Ministries	100 Leadership Development		\$	1,800
70950 Telephone & Internet	CWM Churchwide Ministries	100 Leadership Development		\$	2,760
Total	CWM Churchwide Ministries	100 Leadership Development		\$	32,325
50310 Ministry Resource Materials - Classroom Supplies / Other	CWM Churchwide Ministries	102 Ministry Residency		\$	3,000
50310 Ministry Resource Materials - Classroom Supplies / Other	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency	\$	850
50500 Ministry Related Expense	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency	\$	900
50500 Ministry Related Expense	CWM Churchwide Ministries	102 Ministry Residency		\$	1,700
50600 Professional Growth	CWM Churchwide Ministries	102 Ministry Residency		\$	900
51110 Wages - Ministry	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency	\$	18,000
51110 Wages - Ministry	CWM Churchwide Ministries	102 Ministry Residency		\$	26,444
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	102 Ministry Residency		\$	922
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency	\$	2,026
61200 Camps & Retreats	CWM Churchwide Ministries	102 Ministry Residency		\$	2,000
61300 Mission Trips	CWM Churchwide Ministries	102 Ministry Residency		\$	8,000
70200 Communications	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency	\$	100
70200 Communications	CWM Churchwide Ministries	102 Ministry Residency		\$	100
82100 Recruitment / Assessment	CWM Churchwide Ministries	102 Ministry Residency		\$	5,000
82130 Resident Support / Stipend	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency	\$	42,000
82130 Resident Support / Stipend	CWM Churchwide Ministries	102 Ministry Residency		\$	260,400
Total	CWM Churchwide Ministries	102 Ministry Residency		\$	372,342
50250 CWM Ministry Training	CWM Churchwide Ministries	105 Next Gen and Family		\$	4,500
50250 CWM Ministry Training	CWM Churchwide Ministries	110 Missions		\$	7,000
51110 Wages - Ministry	CWM Churchwide Ministries	110 Missions		\$	17,000
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	110 Missions		\$	1,300
61510 Missions - Denominational Support	CWM Churchwide Ministries	110 Missions	M120.2 Nashville Baptist Association	\$	10,000
61510 Missions - Denominational Support	CWM Churchwide Ministries	110 Missions	M120.1 Cooperative Program	\$	374,000
61550 Missions - Partner Support	CWM Churchwide Ministries	110 Missions		\$	25,000
Total	CWM Churchwide Ministries	110 Missions		\$	434,300
51110 Wages - Ministry	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	17,000
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	1,300
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2750 Vancouver March 2027	\$	3,825
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2752 W. Asia Sept. 2027	\$	4,500
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2710 Malawi July 2027	\$	8,160
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2746 Kenya (VBS and Sports Camp) June 2027	\$	8,525
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2754 Guatemala June 2027	\$	5,500
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2702 Zimbabwe March 2027	\$	10,200
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2752 Vancouver Marriage Retreat May 2027	\$	4,050
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2730 Moldova July 2027	\$	7,750
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2728 Kenya (EGC) June 2027	\$	5,600
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2700 Vancouver (Womens) March 2027	\$	1,870
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2712 Brazil Medical July 2027	\$	9,145

61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2744 S. Asia July 2027	\$	4,620	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2784 S. Africa April 2027	\$	9,440	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2776 Austria Jan. 2027	\$	11,200	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2782 Guatemala June 2027	\$	5,500	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2756 Toronto July 2027	\$	3,900	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4847 Thailand Oct. 2026	\$	7,050	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4830 Croatia Oct. 2026	\$	5,250	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4811 S. Asia Oct. 2026	\$	12,400	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4810 Vancouver Dec. 2026	\$	6,000	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	-	
61300.2 International Mission Task Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	21,000	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2786 Salt Lake City, UT May 2027	\$	10,000	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2742 Atlanta, GA March 2027	\$	4,230	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2726 New Orleans, LA March 2027	\$	4,700	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2706 Redmond, OR June 2027	\$	9,150	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2704 Las Vegas, NV June 2027	\$	10,000	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2708 Salt Lake City, UT July 2027	\$	10,000	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2780 Napa Valley, CA July 2027	\$	5,434	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2788 Ft. Thomas, KY Aug. 2027	\$	4,700	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2764 Billings, MT June 2027	\$	9,150	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2740 Nashville, TN July 2027	\$	5,700	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M2714 Chicago (Womens) Sept. 2027	\$	1,870	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4812 Rogersville, TN Dec. 2026	\$	1,200	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4808 Salt Lake City, UT Oct. 2026	\$	10,000	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4807 New Orleans, LA Oct. 2026	\$	900	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	-	
61300.4 National Mission Task Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	11,000	
61500 Missions Other	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	15,000	
70200 Communications	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	2,500	
70850 Professional Fees (bank charges, etc.)	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	7,000	
Total	CWM Churchwide Ministries	110.1 Missions - Journeys		\$	296,319	
61550 Missions - Partner Support	CWM Churchwide Ministries	110.2 Missions - Community		\$	-	
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$	156	
50500 Ministry Related Expense	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$	3,680	
50600 Professional Growth	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$	3,000	
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M851 Missionary Training	\$	26,200	
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M853 Project Support	\$	10,000	
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M480.2 Missionary Fund - Operations	\$	27,676	
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M125.2 Missionary Care	\$	33,903	
61550 Missions - Partner Support	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$	28,000	
61550 Missions - Partner Support	CWM Churchwide Ministries	110.4 Missions - Missionaries	M859 Young Adult Sending	\$	30,000	
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$	1,073	
70200 Communications	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$	2,000	
70950 Telephone & Internet	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$	1,080	
83050 Property Tax Expense	CWM Churchwide Ministries	110.4 Missions - Missionaries	M445.3 WBN MH	\$	2,000	
83050 Property Tax Expense	CWM Churchwide Ministries	110.4 Missions - Missionaries	M445.2 HPH MH	\$	2,713	
83050 Property Tax Expense	CWM Churchwide Ministries	110.4 Missions - Missionaries	M445.1 BWD MH	\$	3,397	
90100 Building Maintenance	CWM Churchwide Ministries	110.4 Missions - Missionaries	M445.3 WBN MH	\$	10,400	
90100 Building Maintenance	CWM Churchwide Ministries	110.4 Missions - Missionaries	M445.2 HPH MH	\$	9,400	
90100 Building Maintenance	CWM Churchwide Ministries	110.4 Missions - Missionaries	M445.1 BWD MH	\$	10,400	
90100 Building Maintenance	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$	-	
Total	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$	205,078	
50200 Leadership Training & Development	CWM Churchwide Ministries	111 Multiplication	M719 Coaching and Care	\$	17,000	
50200 Leadership Training & Development	CWM Churchwide Ministries	111 Multiplication	M703.1 Research and Development	\$	12,000	
50200 Leadership Training & Development	CWM Churchwide Ministries	111 Multiplication		\$	13,000	
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	111 Multiplication		\$	1,500	
50500 Ministry Related Expense	CWM Churchwide Ministries	111 Multiplication	M703 CM Associate Minister	\$	2,000	
50500 Ministry Related Expense	CWM Churchwide Ministries	111 Multiplication	CMH CM Minister	\$	4,500	
50600 Professional Growth	CWM Churchwide Ministries	111 Multiplication		\$	950	
51110 Wages - Ministry	CWM Churchwide Ministries	111 Multiplication	M123.4 Translation	B103 Interpreter	\$	5,200
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	111 Multiplication	M123.4 Translation	B103 Interpreter	\$	402
61530 International Operation	CWM Churchwide Ministries	111 Multiplication	M719 Coaching and Care		\$	12,399
61530 International Operation	CWM Churchwide Ministries	111 Multiplication	M703.1 Research and Development		\$	10,399
61530 International Operation	CWM Churchwide Ministries	111 Multiplication	M123.4 Translation		\$	800
61540 Missions - Church Multiplication	CWM Churchwide Ministries	111 Multiplication	M121.2 Resources		\$	-
61540 Missions - Church Multiplication	CWM Churchwide Ministries	111 Multiplication	M121.1 Equipping		\$	-
61540 Missions - Church Multiplication	CWM Churchwide Ministries	111 Multiplication			\$	5,300
70050 Mileage Reimbursement	CWM Churchwide Ministries	111 Multiplication	CMH CM Minister		\$	1,500
70050 Mileage Reimbursement	CWM Churchwide Ministries	111 Multiplication	M703 CM Associate Minister		\$	1,100
70700 Office Supplies	CWM Churchwide Ministries	111 Multiplication			\$	186
70750 Postage	CWM Churchwide Ministries	111 Multiplication			\$	178
70950 Telephone & Internet	CWM Churchwide Ministries	111 Multiplication	M703 CM Associate Minister		\$	840
70950 Telephone & Internet	CWM Churchwide Ministries	111 Multiplication	CMH CM Minister		\$	1,080
Total	CWM Churchwide Ministries	111 Multiplication		\$	90,334	
91200 Strategic Reserve	CWM Churchwide Ministries	115 MTI & Strategic Reserves		\$	400,000	
91225 MTI Reserve	CWM Churchwide Ministries	115 MTI & Strategic Reserves		\$	550,000	
Total	CWM Churchwide Ministries	115 MTI & Strategic Reserves		\$	950,000	
50250 CWM Ministry Training	CWM Churchwide Ministries	120 Music & Worship		\$	4,000	
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	125 Pastoral Counseling		\$	500	
50500 Ministry Related Expense	CWM Churchwide Ministries	125 Pastoral Counseling		\$	1,250	
50600 Professional Growth	CWM Churchwide Ministries	125 Pastoral Counseling		\$	1,500	
70050 Mileage Reimbursement	CWM Churchwide Ministries	125 Pastoral Counseling		\$	2,500	
70950 Telephone & Internet	CWM Churchwide Ministries	125 Pastoral Counseling		\$	1,080	
Total	CWM Churchwide Ministries	125 Pastoral Counseling		\$	6,830	
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	131 Senior Executive Pastor		\$	300	
50500 Ministry Related Expense	CWM Churchwide Ministries	131 Senior Executive Pastor		\$	4,380	
50600 Professional Growth	CWM Churchwide Ministries	131 Senior Executive Pastor		\$	5,000	
70050 Mileage Reimbursement	CWM Churchwide Ministries	131 Senior Executive Pastor		\$	1,300	
70700 Office Supplies	CWM Churchwide Ministries	131 Senior Executive Pastor		\$	1,130	
70725 Copies	CWM Churchwide Ministries	131 Senior Executive Pastor		\$	120	
70750 Postage	CWM Churchwide Ministries	131 Senior Executive Pastor		\$	60	
70950 Telephone & Internet	CWM Churchwide Ministries	131 Senior Executive Pastor		\$	1,350	
Total	CWM Churchwide Ministries	131 Senior Executive Pastor		\$	13,640	
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH		\$	610	
50500 Ministry Related Expense	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH		\$	885	
50600 Professional Growth	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH		\$	1,700	
70050 Mileage Reimbursement	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH		\$	1,940	
70700 Office Supplies	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH		\$	168	
70900 Staff Training & Development	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH		\$	675	
70950 Telephone & Internet	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH		\$	1,080	
Total	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH		\$	7,058	
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH		\$	400	
50500 Ministry Related Expense	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH		\$	1,500	
50600 Professional Growth	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH		\$	1,000	
70050 Mileage Reimbursement	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH		\$	2,800	
70700 Office Supplies	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH		\$	130	
70900 Staff Training & Development	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH		\$	214	
70950 Telephone & Internet	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH		\$	1,080	
Total	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH		\$	7,124	
50500 Ministry Related Expense	CWM Churchwide Ministries	135 Staff Leadership		\$	490	
50600 Professional Growth	CWM Churchwide Ministries	135 Staff Leadership	P164 Seminary	\$	62,000	
50600 Professional Growth	CWM Churchwide Ministries	135 Staff Leadership	P165 Sabbaticals	\$	37,500	
50820 MTI Projects / R&D	CWM Churchwide Ministries	135 Staff Leadership		\$	5,000	
70533 Prof Svs - Counseling	CWM Churchwide Ministries	135 Staff Leadership		\$	50,000	
70900 Staff Training & Development	CWM Churchwide Ministries	135 Staff Leadership	P162 ELT Retreat	\$	4,925	
70900 Staff Training & Development	CWM Churchwide Ministries	135 Staff Leadership	P161 Staff Meetings	\$	13,000	
70900 Staff Training & Development	CWM Churchwide Ministries	135 Staff Leadership		\$	11,863	
70900 Staff Training & Development	CWM Churchwide Ministries	135 Staff Leadership	P163 Ministerial Retreat	\$	25,000	
Total	CWM Churchwide Ministries	135 Staff Leadership		\$	209,778	
50500 Ministry Related Expense	CWM Churchwide Ministries	138 Executive Director Ministry Resources		\$	2,100	
50600 Professional Growth	CWM Churchwide Ministries	138 Executive Director Ministry Resources		\$	2,600	
50805 Software	CWM Churchwide Ministries	138 Executive Director Ministry Resources		\$	970	
70050 Mileage Reimbursement	CWM Churchwide Ministries	138 Executive Director Ministry Resources		\$	1,400	

70700 Office Supplies	CWM Churchwide Ministries	138 Executive Director Ministry Resources		\$	240
70950 Telephone & Internet	CWM Churchwide Ministries	138 Executive Director Ministry Resources		\$	660
Total	CWM Churchwide Ministries	138 Executive Director Ministry Resources		\$	7,970
51650 Merchandise Expense	CWM Churchwide Ministries	139 Ministry Resources		\$	48,000
50805 Software	CWM Churchwide Ministries	139 Ministry Resources		\$	900
Total	CWM Churchwide Ministries	139 Ministry Resources		\$	48,900
50200 Leadership Training & Development	CWM Churchwide Ministries	16 Campus Ministry	P16.2 Ministry Safe	\$	14,200
50400 Outreach & Fellowship Events	CWM Churchwide Ministries	16 Campus Ministry		\$	17,000
Total	CWM Churchwide Ministries	16 Campus Ministry		\$	31,000
50200 Leadership Training & Development	CWM Churchwide Ministries	201 Stewardship Ministry		\$	1,200
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	201 Stewardship Ministry		\$	24,593
50500 Ministry Related Expense	CWM Churchwide Ministries	201 Stewardship Ministry		\$	1,800
50600 Professional Growth	CWM Churchwide Ministries	201 Stewardship Ministry		\$	1,500
70050 Mileage Reimbursement	CWM Churchwide Ministries	201 Stewardship Ministry		\$	2,400
70200 Communications	CWM Churchwide Ministries	201 Stewardship Ministry		\$	600
70700 Office Supplies	CWM Churchwide Ministries	201 Stewardship Ministry		\$	300
70725 Copies	CWM Churchwide Ministries	201 Stewardship Ministry		\$	1,000
70750 Postage	CWM Churchwide Ministries	201 Stewardship Ministry		\$	600
70950 Telephone & Internet	CWM Churchwide Ministries	201 Stewardship Ministry		\$	1,080
Total	CWM Churchwide Ministries	201 Stewardship Ministry		\$	35,073
50400 Outreach & Fellowship Events	CWM Churchwide Ministries	202 Finance Ministry Team		\$	500
70510 Prof Svs - Legal and Tax	CWM Churchwide Ministries	202 Finance Ministry Team		\$	13,500
70575 Ministry Contingency / Subsidy	CWM Churchwide Ministries	202 Finance Ministry Team		\$	60,000
80175 Long Term Reserve Funding	CWM Churchwide Ministries	202 Finance Ministry Team		\$	50,000
Total	CWM Churchwide Ministries	202 Finance Ministry Team		\$	124,000
50200 Leadership Training & Development	CWM Churchwide Ministries	216 Trustees		\$	1,900
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	216 Trustees		\$	87
50400 Outreach & Fellowship Events	CWM Churchwide Ministries	216 Trustees		\$	5,800
50500 Ministry Related Expense	CWM Churchwide Ministries	216 Trustees		\$	400
70200 Communications	CWM Churchwide Ministries	216 Trustees		\$	1,000
70700 Office Supplies	CWM Churchwide Ministries	216 Trustees		\$	1,000
70750 Postage	CWM Churchwide Ministries	216 Trustees		\$	73
Total	CWM Churchwide Ministries	216 Trustees		\$	10,260
50500 Ministry Related Expense	CWM Churchwide Ministries	44 Communications		\$	720
50600 Professional Growth	CWM Churchwide Ministries	44 Communications		\$	1,600
50805 Software	CWM Churchwide Ministries	44 Communications		\$	375
70050 Mileage Reimbursement	CWM Churchwide Ministries	44 Communications		\$	1,020
70700 Office Supplies	CWM Churchwide Ministries	44 Communications		\$	1,980
70750 Postage	CWM Churchwide Ministries	44 Communications		\$	50
70800 Printing	CWM Churchwide Ministries	44 Communications		\$	140
70900 Staff Training & Development	CWM Churchwide Ministries	44 Communications		\$	815
70950 Telephone & Internet	CWM Churchwide Ministries	44 Communications		\$	660
Total	CWM Churchwide Ministries	44 Communications		\$	7,350
50500 Ministry Related Expense	CWM Churchwide Ministries	45 Promotions		\$	720
50600 Professional Growth	CWM Churchwide Ministries	45 Promotions		\$	1,250
50620 Advertising / Promotion	CWM Churchwide Ministries	45 Promotions		\$	34,002
50680 Project Management	CWM Churchwide Ministries	45 Promotions		\$	5,524
50805 Software	CWM Churchwide Ministries	45 Promotions		\$	370
70050 Mileage Reimbursement	CWM Churchwide Ministries	45 Promotions		\$	800
70700 Office Supplies	CWM Churchwide Ministries	45 Promotions		\$	200
70900 Staff Training & Development	CWM Churchwide Ministries	45 Promotions		\$	300
70950 Telephone & Internet	CWM Churchwide Ministries	45 Promotions		\$	1,980
Total	CWM Churchwide Ministries	45 Promotions		\$	45,146
50500 Ministry Related Expense	CWM Churchwide Ministries	46 Web & Social Media		\$	720
50550 Contract Labor	CWM Churchwide Ministries	46 Web & Social Media		\$	9,099
50600 Professional Growth	CWM Churchwide Ministries	46 Web & Social Media		\$	3,600
50690 Hosting / Streaming / Web services / Domain	CWM Churchwide Ministries	46 Web & Social Media		\$	54,672
50700 Media / Production	CWM Churchwide Ministries	46 Web & Social Media		\$	7,000
50805 Software	CWM Churchwide Ministries	46 Web & Social Media		\$	5,800
70050 Mileage Reimbursement	CWM Churchwide Ministries	46 Web & Social Media		\$	4,080
70210 Mobile Communications	CWM Churchwide Ministries	46 Web & Social Media		\$	28,400
70700 Office Supplies	CWM Churchwide Ministries	46 Web & Social Media		\$	234
70750 Postage	CWM Churchwide Ministries	46 Web & Social Media		\$	60
70950 Telephone & Internet	CWM Churchwide Ministries	46 Web & Social Media		\$	1,980
Total	CWM Churchwide Ministries	46 Web & Social Media		\$	115,645
50550 Contract Labor	CWM Churchwide Ministries	47 Editorial		\$	2,000
50805 Software	CWM Churchwide Ministries	47 Editorial		\$	2,760
Total	CWM Churchwide Ministries	47 Editorial		\$	4,760
50550 Contract Labor	CWM Churchwide Ministries	48 Design		\$	1,320
50610 Design Resources	CWM Churchwide Ministries	48 Design		\$	782
50805 Software	CWM Churchwide Ministries	48 Design		\$	749
70050 Mileage Reimbursement	CWM Churchwide Ministries	48 Design		\$	180
70800 Printing	CWM Churchwide Ministries	48 Design		\$	1,800
70950 Telephone & Internet	CWM Churchwide Ministries	48 Design		\$	660
Total	CWM Churchwide Ministries	48 Design		\$	5,491
50500 Ministry Related Expense	CWM Churchwide Ministries	49 Data Management		\$	2,340
50600 Professional Growth	CWM Churchwide Ministries	49 Data Management		\$	1,000
50805 Software	CWM Churchwide Ministries	49 Data Management		\$	27,463
51110 Wages - Ministry	CWM Churchwide Ministries	49 Data Management		\$	15,882
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	49 Data Management		\$	1,208
70050 Mileage Reimbursement	CWM Churchwide Ministries	49 Data Management		\$	1,080
70200 Communications	CWM Churchwide Ministries	49 Data Management		\$	100
70520 Prof Svs - Background Checks	CWM Churchwide Ministries	49 Data Management		\$	35,000
70700 Office Supplies	CWM Churchwide Ministries	49 Data Management		\$	900
70725 Copies	CWM Churchwide Ministries	49 Data Management		\$	600
Total	CWM Churchwide Ministries	49 Data Management		\$	85,573
50250 CWM Ministry Training	CWM Churchwide Ministries	54 Groups		\$	3,300
50100 Bible Study Curriculum	CWM Churchwide Ministries	55 Membership Development	P145.2 Discover Coaches	\$	1,200
50200 Leadership Training & Development	CWM Churchwide Ministries	55 Membership Development		\$	4,250
50200 Leadership Training & Development	CWM Churchwide Ministries	55 Membership Development		\$	2,000
50310 Ministry Resource Materials - Classroom Supplies / Other	CWM Churchwide Ministries	55 Membership Development		\$	594
50500 Ministry Related Expense	CWM Churchwide Ministries	55 Membership Development		\$	2,300
50600 Professional Growth	CWM Churchwide Ministries	55 Membership Development		\$	3,000
51110 Wages - Ministry	CWM Churchwide Ministries	55 Membership Development	B101 Coordinators	\$	-
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	55 Membership Development	B101 Coordinators	\$	-
61100 Ministry Programming	CWM Churchwide Ministries	55 Membership Development		\$	440
61200 Camps & Retreats	CWM Churchwide Ministries	55 Membership Development		\$	2,837
70050 Mileage Reimbursement	CWM Churchwide Ministries	55 Membership Development		\$	550
70700 Office Supplies	CWM Churchwide Ministries	55 Membership Development		\$	-
70750 Postage	CWM Churchwide Ministries	55 Membership Development		\$	50
70950 Telephone & Internet	CWM Churchwide Ministries	55 Membership Development		\$	1,080
Total	CWM Churchwide Ministries	55 Membership Development		\$	18,301
50250 CWM Ministry Training	CWM Churchwide Ministries	56 Guest Services		\$	5,400
50100 Bible Study Curriculum	CWM Churchwide Ministries	58 CCC		\$	-
50200 Leadership Training & Development	CWM Churchwide Ministries	58 CCC		\$	1,700
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	58 CCC		\$	660
50310 Ministry Resource Materials - Classroom Supplies / Other	CWM Churchwide Ministries	58 CCC		\$	450
50500 Ministry Related Expense	CWM Churchwide Ministries	58 CCC		\$	657
50600 Professional Growth	CWM Churchwide Ministries	58 CCC		\$	1,350
51110 Wages - Ministry	CWM Churchwide Ministries	58 CCC		\$	24,391
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	58 CCC		\$	1,860
61100 Ministry Programming	CWM Churchwide Ministries	58 CCC		\$	1,300
70050 Mileage Reimbursement	CWM Churchwide Ministries	58 CCC		\$	230
70200 Communications	CWM Churchwide Ministries	58 CCC		\$	-
70300 Dues / Subscriptions	CWM Churchwide Ministries	58 CCC		\$	-
70700 Office Supplies	CWM Churchwide Ministries	58 CCC		\$	426
70725 Copies	CWM Churchwide Ministries	58 CCC		\$	1,000
70750 Postage	CWM Churchwide Ministries	58 CCC		\$	-
Total	CWM Churchwide Ministries	58 CCC		\$	34,024
51110 Wages - Ministry	CWM Churchwide Ministries	59 Security	B101 Coordinators	\$	2,808
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	59 Security	B101 Coordinators	\$	220
90400 Equipment Maintenance	CWM Churchwide Ministries	59 Security		\$	33,050
Total	CWM Churchwide Ministries	59 Security		\$	36,078

91100 Computer Replacements Reserve	CWM Churchwide Ministries	900 Ministry Support Capital		\$	45,000	
91125 General Capital	CWM Churchwide Ministries	900 Ministry Support Capital		\$	50,000	
91130 General Maintenance	CWM Churchwide Ministries	900 Ministry Support Capital		\$	50,000	
91150 Furniture	CWM Churchwide Ministries	900 Ministry Support Capital		\$	32,000	
91175 Capital Expenditures Reserve	CWM Churchwide Ministries	900 Ministry Support Capital		\$	1,700,000	
Total	CWM Churchwide Ministries	900 Ministry Support Capital		\$	1,877,000	
Total	CWM Churchwide Ministries			\$	5,128,909	
61300 Mission Trips	DEF Deaf	110 Missions	P64 Hawaii Deaf Camp Missions		\$	33,500
61300 Mission Trips	DEF Deaf	110 Missions	P64.1 Deaf Camp Riverside		\$	21,000
61500 Missions Other	DEF Deaf	110 Missions			\$	16,500
91700 Interdepartmental Allocations	DEF Deaf	110 Missions			\$	(71,000)
Total	DEF Deaf	110 Missions			\$	-
50400 Outreach & Fellowship Events	DEF Deaf	36 Deaf Camp			\$	14,500
51110 Wages - Ministry	DEF Deaf	36 Deaf Camp	P65.2 Deaf Camp - Staff	B106 Various Ministry Personnel	\$	34,000
51150 Payroll Taxes - Ministry	DEF Deaf	36 Deaf Camp	P65.2 Deaf Camp - Staff	B106 Various Ministry Personnel	\$	2,602
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.9 Deaf Camp - MINI		\$	2,000
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.8 Deaf Camp - Jo Jo Scholarships		\$	(20,000)
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.1 Deaf Camp - Roots		\$	18,000
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.6 Deaf Camp - Deposits		\$	(15,000)
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.5 Deaf Camp - Teens/Jr.		\$	6,000
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.4 Deaf Camp - Family Night		\$	6,500
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.3 Deaf Camp - Field Trips		\$	19,000
70450 Food Service / Snacks	DEF Deaf	36 Deaf Camp	P65.7 Deaf Camp - Staff Support		\$	11,500
70900 Staff Training & Development	DEF Deaf	36 Deaf Camp	P65.7 Deaf Camp - Staff Support		\$	6,000
82150 Housing	DEF Deaf	36 Deaf Camp	P65.7 Deaf Camp - Staff Support		\$	17,500
91700 Interdepartmental Allocations	DEF Deaf	36 Deaf Camp			\$	(31,000)
Total	DEF Deaf	36 Deaf Camp			\$	71,602
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry			\$	1,570
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry			\$	600
50400 Outreach & Fellowship Events	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach Ministries		\$	2,500
50400 Outreach & Fellowship Events	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships		\$	3,500
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry			\$	2,000
50600 Professional Growth	DEF Deaf	51 Deaf Ministry			\$	2,900
50700 Media / Production	DEF Deaf	51 Deaf Ministry			\$	1,985
51110 Wages - Ministry	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	B101 Coordinators	\$	5,200
51110 Wages - Ministry	DEF Deaf	51 Deaf Ministry		B103 Interpreter	\$	11,150
51110 Wages - Ministry	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	B101 Coordinators	\$	7,200
51150 Payroll Taxes - Ministry	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	B101 Coordinators	\$	398
51150 Payroll Taxes - Ministry	DEF Deaf	51 Deaf Ministry		B103 Interpreter	\$	546
51150 Payroll Taxes - Ministry	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	B101 Coordinators	\$	398
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P615 Deaf Young Adults		\$	5,508
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship		\$	8,506
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry		\$	4,452
61400 Interpreters	DEF Deaf	51 Deaf Ministry			\$	2,000
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P608 Deaf TB/C/D		\$	450
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SB/C/D		\$	1,500
70050 Mileage Reimbursement	DEF Deaf	51 Deaf Ministry			\$	1,000
70700 Office Supplies	DEF Deaf	51 Deaf Ministry			\$	4,680
70750 Postage	DEF Deaf	51 Deaf Ministry			\$	240
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry			\$	300
70900 Staff Training & Development	DEF Deaf	51 Deaf Ministry			\$	633
70950 Telephone & Internet	DEF Deaf	51 Deaf Ministry			\$	1,920
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry			\$	6,600
91700 Interdepartmental Allocations	DEF Deaf	51 Deaf Ministry			\$	(30,701)
Total	DEF Deaf	51 Deaf Ministry			\$	47,035
Total	DEF Deaf				\$	118,637
91250 Designated Reserves	DES Designated for HFW and Benevolence	112 Hope For The World			\$	2,000,000
91250 Designated Reserves	DES Designated for HFW and Benevolence	127 Benevolence			\$	150,000
Total	DES Designated for HFW and Benevolence				\$	2,150,000
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family			\$	4,950
70200 Communications	HPH Harpeth Heights	105 Next Gen and Family			\$	50
Total	HPH Harpeth Heights	105 Next Gen and Family			\$	5,000
50400 Outreach & Fellowship Events	HPH Harpeth Heights	107 Foster & Adoption Ministry (FAM)			\$	4,000
91700 Interdepartmental Allocations	HPH Harpeth Heights	107 Foster & Adoption Ministry (FAM)			\$	(4,000)
Total	HPH Harpeth Heights	107 Foster & Adoption Ministry (FAM)			\$	-
50500 Ministry Related Expense	HPH Harpeth Heights	110 Missions			\$	2,000
50600 Professional Growth	HPH Harpeth Heights	110 Missions			\$	500
61100 Ministry Programming	HPH Harpeth Heights	110 Missions			\$	3,707
61300 Mission Trips	HPH Harpeth Heights	110 Missions			\$	7,000
61500 Missions Other	HPH Harpeth Heights	110 Missions			\$	7,300
61550 Missions - Partner Support	HPH Harpeth Heights	110 Missions			\$	6,100
70200 Communications	HPH Harpeth Heights	110 Missions			\$	500
Total	HPH Harpeth Heights	110 Missions			\$	27,107
50700 Media / Production	HPH Harpeth Heights	119 Live Production			\$	13,919
51110 Wages - Ministry	HPH Harpeth Heights	119 Live Production		B106 Various Ministry Personnel	\$	3,060
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	119 Live Production		B106 Various Ministry Personnel	\$	240
90400 Equipment Maintenance	HPH Harpeth Heights	119 Live Production			\$	1,980
Total	HPH Harpeth Heights	119 Live Production			\$	19,199
50200 Leadership Training & Development	HPH Harpeth Heights	120 Music & Worship			\$	500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	120 Music & Worship			\$	400
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	120 Music & Worship			\$	651
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship			\$	1,000
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship			\$	600
51110 Wages - Ministry	HPH Harpeth Heights	120 Music & Worship		B104 Musician	\$	19,951
51110 Wages - Ministry	HPH Harpeth Heights	120 Music & Worship		B101 Coordinators	\$	6,500
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	120 Music & Worship		B104 Musician	\$	1,530
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	120 Music & Worship		B101 Coordinators	\$	188
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.6 Worship Choir		\$	474
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship			\$	1,950
70050 Mileage Reimbursement	HPH Harpeth Heights	120 Music & Worship			\$	1,800
70950 Telephone & Internet	HPH Harpeth Heights	120 Music & Worship			\$	840
90400 Equipment Maintenance	HPH Harpeth Heights	120 Music & Worship			\$	1,875
Total	HPH Harpeth Heights	120 Music & Worship			\$	38,259
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor			\$	816
50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor			\$	3,402
50600 Professional Growth	HPH Harpeth Heights	130 Senior/Campus Pastor			\$	1,375
70050 Mileage Reimbursement	HPH Harpeth Heights	130 Senior/Campus Pastor			\$	1,750
70950 Telephone & Internet	HPH Harpeth Heights	130 Senior/Campus Pastor			\$	1,080
Total	HPH Harpeth Heights	130 Senior/Campus Pastor			\$	8,423
50400 Outreach & Fellowship Events	HPH Harpeth Heights	16 Campus Ministry			\$	14,377
70050 Mileage Reimbursement	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff		\$	690
70200 Communications	HPH Harpeth Heights	16 Campus Ministry			\$	1,800
70650 Office Equip/Maint Chargebacks	HPH Harpeth Heights	16 Campus Ministry			\$	4,020
70700 Office Supplies	HPH Harpeth Heights	16 Campus Ministry			\$	5,426
70750 Postage	HPH Harpeth Heights	16 Campus Ministry			\$	1,000
70900 Staff Training & Development	HPH Harpeth Heights	16 Campus Ministry			\$	4,105
Total	HPH Harpeth Heights	16 Campus Ministry			\$	31,418
50100 Bible Study Curriculum	HPH Harpeth Heights	170 Preschool Ministry			\$	2,010
50200 Leadership Training & Development	HPH Harpeth Heights	170 Preschool Ministry			\$	1,983
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	170 Preschool Ministry			\$	1,290
50400 Outreach & Fellowship Events	HPH Harpeth Heights	170 Preschool Ministry			\$	3,138
51110 Wages - Ministry	HPH Harpeth Heights	170 Preschool Ministry		B100 Childcare	\$	7,107
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	170 Preschool Ministry		B100 Childcare	\$	543
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry	P5892 Vacation Bible School		\$	1,860
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry			\$	2,472
Total	HPH Harpeth Heights	170 Preschool Ministry			\$	20,403
50100 Bible Study Curriculum	HPH Harpeth Heights	215 Student Ministry			\$	510
50200 Leadership Training & Development	HPH Harpeth Heights	215 Student Ministry			\$	150
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	215 Student Ministry			\$	100
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	215 Student Ministry			\$	1,000
50400 Outreach & Fellowship Events	HPH Harpeth Heights	215 Student Ministry			\$	6,000
50500 Ministry Related Expense	HPH Harpeth Heights	215 Student Ministry			\$	1,200
50600 Professional Growth	HPH Harpeth Heights	215 Student Ministry			\$	228

51110 Wages - Ministry	HPH Harpeth Heights	215 Student Ministry	B104 Musician	\$ 552
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	215 Student Ministry	B104 Musician	\$ 48
61100 Ministry Programming	HPH Harpeth Heights	215 Student Ministry		\$ 3,415
61200 Camps & Retreats	HPH Harpeth Heights	215 Student Ministry		\$ 3,439
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry		\$ 1,000
70050 Mileage Reimbursement	HPH Harpeth Heights	215 Student Ministry		\$ 120
70200 Communications	HPH Harpeth Heights	215 Student Ministry		\$ 1,500
70950 Telephone & Internet	HPH Harpeth Heights	215 Student Ministry		\$ 420
Total	HPH Harpeth Heights	215 Student Ministry		\$ 19,682
50100 Bible Study Curriculum	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,500
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 950
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	35 Childrens Ministry		\$ 350
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,637
50400 Outreach & Fellowship Events	HPH Harpeth Heights	35 Childrens Ministry		\$ 7,509
50500 Ministry Related Expense	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
50600 Professional Growth	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
51110 Wages - Ministry	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,858
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	35 Childrens Ministry		\$ 142
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$ 304
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P5892 Vacation Bible School	\$ 3,375
70050 Mileage Reimbursement	HPH Harpeth Heights	35 Childrens Ministry		\$ 776
70950 Telephone & Internet	HPH Harpeth Heights	35 Childrens Ministry		\$ 360
Total	HPH Harpeth Heights	35 Childrens Ministry		\$ 20,561
50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights	50 Deacon Ministry		\$ 385
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.7 Nursing Home Ministry	\$ 128
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P696.1 Rebecca Ministry	\$ 350
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry		\$ 820
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.6 Cards Ministry	\$ 575
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P61.4 Blessing Baskets	\$ 450
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.2 Homebound Ministry	\$ 600
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition	\$ 300
Total	HPH Harpeth Heights	50 Deacon Ministry		\$ 3,608
50200 Leadership Training & Development	HPH Harpeth Heights	54 Groups		\$ 3,117
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	54 Groups		\$ 350
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	54 Groups		\$ 1,000
50400 Outreach & Fellowship Events	HPH Harpeth Heights	54 Groups		\$ 4,000
50500 Ministry Related Expense	HPH Harpeth Heights	54 Groups		\$ 1,700
50600 Professional Growth	HPH Harpeth Heights	54 Groups		\$ 1,500
61100 Ministry Programming	HPH Harpeth Heights	54 Groups		\$ 6,000
61100 Ministry Programming	HPH Harpeth Heights	54 Groups	P80.5 Focus Studies	\$ 500
61100 Ministry Programming	HPH Harpeth Heights	54 Groups	P55.1 Women's Ministry - Operations	\$ 5,000
61100 Ministry Programming	HPH Harpeth Heights	54 Groups	P120.1 Men's Ministry - Operations	\$ 1,824
70050 Mileage Reimbursement	HPH Harpeth Heights	54 Groups		\$ 400
70200 Communications	HPH Harpeth Heights	54 Groups		\$ 500
70950 Telephone & Internet	HPH Harpeth Heights	54 Groups		\$ 1,080
Total	HPH Harpeth Heights	54 Groups		\$ 26,971
50200 Leadership Training & Development	HPH Harpeth Heights	55 Membership Development		\$ 100
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	55 Membership Development		\$ 120
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	55 Membership Development		\$ 120
50400 Outreach & Fellowship Events	HPH Harpeth Heights	55 Membership Development		\$ 1,500
50500 Ministry Related Expense	HPH Harpeth Heights	55 Membership Development		\$ 600
50725 Baptism	HPH Harpeth Heights	55 Membership Development		\$ 120
51110 Wages - Ministry	HPH Harpeth Heights	55 Membership Development	B101 Coordinators	\$ 2,696
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	55 Membership Development	B101 Coordinators	\$ 204
70200 Communications	HPH Harpeth Heights	55 Membership Development		\$ 2,485
Total	HPH Harpeth Heights	55 Membership Development		\$ 7,945
50200 Leadership Training & Development	HPH Harpeth Heights	56 Guest Services		\$ 316
50600 Professional Growth	HPH Harpeth Heights	56 Guest Services		\$ 90
70050 Mileage Reimbursement	HPH Harpeth Heights	56 Guest Services		\$ 120
70630 Hospitality	HPH Harpeth Heights	56 Guest Services		\$ 5,956
70950 Telephone & Internet	HPH Harpeth Heights	56 Guest Services		\$ 420
Total	HPH Harpeth Heights	56 Guest Services		\$ 6,902
70610 Police	HPH Harpeth Heights	59 Security		\$ 21,075
90100 Building Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 31,038
90200 Cleaning Supplies	HPH Harpeth Heights	90 Maintenance		\$ 4,994
90300 Electricity	HPH Harpeth Heights	90 Maintenance		\$ 64,500
90400 Equipment Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 54,000
90500 Gas	HPH Harpeth Heights	90 Maintenance		\$ 20,000
90600 Grounds Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 13,000
90625 Parking Lot Ice/Snow removal	HPH Harpeth Heights	90 Maintenance		\$ 2,500
90700 Sanitation	HPH Harpeth Heights	90 Maintenance		\$ 7,068
90900 Water/Sewer	HPH Harpeth Heights	90 Maintenance		\$ 9,900
Total	HPH Harpeth Heights	90 Maintenance		\$ 207,000
Total	HPH Harpeth Heights			\$ 463,553
50400 Outreach & Fellowship Events	LCK Lockeland Springs	110 Missions		\$ 300
50500 Ministry Related Expense	LCK Lockeland Springs	110 Missions		\$ 120
61300 Mission Trips	LCK Lockeland Springs	110 Missions		\$ 1,500
80125 MTI Projects (healthcare, education, poverty)	LCK Lockeland Springs	110 Missions		\$ 6,000
Total	LCK Lockeland Springs	110 Missions		\$ 7,920
50700 Media / Production	LCK Lockeland Springs	119 Live Production		\$ 2,646
70950 Telephone & Internet	LCK Lockeland Springs	119 Live Production		\$ 270
90400 Equipment Maintenance	LCK Lockeland Springs	119 Live Production		\$ 1,260
Total	LCK Lockeland Springs	119 Live Production		\$ 4,176
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship		\$ 360
50575 Musicians	LCK Lockeland Springs	120 Music & Worship	P110.4 Special Occasion Performances	\$ 1,000
50600 Professional Growth	LCK Lockeland Springs	120 Music & Worship		\$ 900
51110 Wages - Ministry	LCK Lockeland Springs	120 Music & Worship	B104 Musician	\$ 30,000
51150 Payroll Taxes - Ministry	LCK Lockeland Springs	120 Music & Worship	B104 Musician	\$ 2,300
70050 Mileage Reimbursement	LCK Lockeland Springs	120 Music & Worship		\$ 600
70950 Telephone & Internet	LCK Lockeland Springs	120 Music & Worship		\$ 360
90400 Equipment Maintenance	LCK Lockeland Springs	120 Music & Worship		\$ 114
Total	LCK Lockeland Springs	120 Music & Worship		\$ 35,634
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 176
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 1,800
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 250
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 900
70950 Telephone & Internet	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,080
Total	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 4,206
50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry		\$ 2,600
50400 Outreach & Fellowship Events	LCK Lockeland Springs	16 Campus Ministry		\$ 8,150
50500 Ministry Related Expense	LCK Lockeland Springs	16 Campus Ministry		\$ 300
70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry		\$ 280
70200 Communications	LCK Lockeland Springs	16 Campus Ministry		\$ 900
70650 Office Equip/Maint Chargebacks	LCK Lockeland Springs	16 Campus Ministry		\$ 2,160
70700 Office Supplies	LCK Lockeland Springs	16 Campus Ministry		\$ 1,200
70750 Postage	LCK Lockeland Springs	16 Campus Ministry		\$ 7
70900 Staff Training & Development	LCK Lockeland Springs	16 Campus Ministry		\$ 240
Total	LCK Lockeland Springs	16 Campus Ministry		\$ 15,837
50310 Ministry Resource Materials - Classroom Supplies / Other	LCK Lockeland Springs	170 Preschool Ministry		\$ 1,200
61100 Ministry Programming	LCK Lockeland Springs	170 Preschool Ministry		\$ 1,038
70450 Food Service / Snacks	LCK Lockeland Springs	170 Preschool Ministry		\$ 600
70476 Childcare	LCK Lockeland Springs	170 Preschool Ministry		\$ 1,200
Total	LCK Lockeland Springs	170 Preschool Ministry		\$ 4,038
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	35 Childrens Ministry		\$ 396
50500 Ministry Related Expense	LCK Lockeland Springs	35 Childrens Ministry		\$ 520
50600 Professional Growth	LCK Lockeland Springs	35 Childrens Ministry		\$ 225
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry	P5892 Vacation Bible School	\$ 1,795
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry		\$ 528
70050 Mileage Reimbursement	LCK Lockeland Springs	35 Childrens Ministry		\$ 276
70950 Telephone & Internet	LCK Lockeland Springs	35 Childrens Ministry		\$ 360
Total	LCK Lockeland Springs	35 Childrens Ministry		\$ 4,100
50200 Leadership Training & Development	LCK Lockeland Springs	50 Deacon Ministry		\$ 170

50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	50 Deacon Ministry		\$	179
Total	LCK Lockeland Springs	50 Deacon Ministry		\$	349
50100 Bible Study Curriculum	LCK Lockeland Springs	54 Groups		\$	270
50200 Leadership Training & Development	LCK Lockeland Springs	54 Groups		\$	850
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	54 Groups		\$	400
50400 Outreach & Fellowship Events	LCK Lockeland Springs	54 Groups		\$	2,180
50500 Ministry Related Expense	LCK Lockeland Springs	54 Groups		\$	1,200
50600 Professional Growth	LCK Lockeland Springs	54 Groups		\$	500
61100 Ministry Programming	LCK Lockeland Springs	54 Groups	P80.5 Focus Studies	\$	900
70050 Mileage Reimbursement	LCK Lockeland Springs	54 Groups		\$	599
70950 Telephone & Internet	LCK Lockeland Springs	54 Groups		\$	840
Total	LCK Lockeland Springs	54 Groups		\$	7,739
50500 Ministry Related Expense	LCK Lockeland Springs	55 Membership Development		\$	306
50200 Leadership Training & Development	LCK Lockeland Springs	56 Guest Services		\$	389
70630 Hospitality	LCK Lockeland Springs	56 Guest Services		\$	6,260
Total	LCK Lockeland Springs	56 Guest Services		\$	6,649
70610 Police	LCK Lockeland Springs	59 Security		\$	18,900
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance		\$	28,068
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance		\$	1,644
90300 Electricity	LCK Lockeland Springs	90 Maintenance		\$	36,050
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance		\$	36,158
90500 Gas	LCK Lockeland Springs	90 Maintenance		\$	780
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance		\$	6,600
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance		\$	1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance		\$	4,200
Total	LCK Lockeland Springs	90 Maintenance		\$	115,000
Total	LCK Lockeland Springs			\$	224,854
50500 Ministry Related Expense	NOL Nolensville	105 Next Gen and Family		\$	1,085
50600 Professional Growth	NOL Nolensville	105 Next Gen and Family		\$	2,148
70050 Mileage Reimbursement	NOL Nolensville	105 Next Gen and Family		\$	1,500
70950 Telephone & Internet	NOL Nolensville	105 Next Gen and Family		\$	1,080
Total	NOL Nolensville	105 Next Gen and Family		\$	5,813
50400 Outreach & Fellowship Events	NOL Nolensville	107 Foster & Adoption Ministry (FAM)		\$	1,000
61100 Ministry Programming	NOL Nolensville	107 Foster & Adoption Ministry (FAM)	P17.3 Respite Nights	\$	2,000
61100 Ministry Programming	NOL Nolensville	107 Foster & Adoption Ministry (FAM)		\$	1,000
91700 Interdepartmental Allocations	NOL Nolensville	107 Foster & Adoption Ministry (FAM)		\$	(4,000)
Total	NOL Nolensville	107 Foster & Adoption Ministry (FAM)		\$	-
50600 Professional Growth	NOL Nolensville	110 Missions		\$	-
61300 Mission Trips	NOL Nolensville	110 Missions		\$	2,050
61500 Missions Other	NOL Nolensville	110 Missions	P5954 Local Missions	\$	2,150
61500 Missions Other	NOL Nolensville	110 Missions		\$	4,410
70050 Mileage Reimbursement	NOL Nolensville	110 Missions		\$	300
70200 Communications	NOL Nolensville	110 Missions		\$	200
Total	NOL Nolensville	110 Missions		\$	9,110
50100 Bible Study Curriculum	NOL Nolensville	111 Multiplication		\$	-
50200 Leadership Training & Development	NOL Nolensville	111 Multiplication		\$	-
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	111 Multiplication		\$	-
50400 Outreach & Fellowship Events	NOL Nolensville	111 Multiplication		\$	-
50500 Ministry Related Expense	NOL Nolensville	111 Multiplication		\$	-
50600 Professional Growth	NOL Nolensville	111 Multiplication		\$	-
61200 Camps & Retreats	NOL Nolensville	111 Multiplication		\$	-
70050 Mileage Reimbursement	NOL Nolensville	111 Multiplication		\$	-
70200 Communications	NOL Nolensville	111 Multiplication		\$	-
70476 Childcare	NOL Nolensville	111 Multiplication		\$	-
70700 Office Supplies	NOL Nolensville	111 Multiplication		\$	-
70750 Postage	NOL Nolensville	111 Multiplication		\$	-
70950 Telephone & Internet	NOL Nolensville	111 Multiplication		\$	-
Total	NOL Nolensville	111 Multiplication		\$	-
50500 Ministry Related Expense	NOL Nolensville	119 Live Production	A11 Volunteer Appreciation	\$	563
50500 Ministry Related Expense	NOL Nolensville	119 Live Production		\$	650
50600 Professional Growth	NOL Nolensville	119 Live Production		\$	600
50700 Media / Production	NOL Nolensville	119 Live Production		\$	1,965
50800 Equipmt / Hardware / Capital / Inventory	NOL Nolensville	119 Live Production		\$	6,420
50805 Software	NOL Nolensville	119 Live Production		\$	450
51110 Wages - Ministry	NOL Nolensville	119 Live Production	B106 Various Ministry Personnel	\$	3,156
51150 Payroll Taxes - Ministry	NOL Nolensville	119 Live Production	B106 Various Ministry Personnel	\$	240
70050 Mileage Reimbursement	NOL Nolensville	119 Live Production		\$	180
70950 Telephone & Internet	NOL Nolensville	119 Live Production	NOL TechDir NOL Tech Director	\$	660
90400 Equipment Maintenance	NOL Nolensville	119 Live Production		\$	999
Total	NOL Nolensville	119 Live Production		\$	15,883
50200 Leadership Training & Development	NOL Nolensville	120 Music & Worship		\$	144
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship		\$	120
50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship		\$	1,055
50600 Professional Growth	NOL Nolensville	120 Music & Worship		\$	216
51110 Wages - Ministry	NOL Nolensville	120 Music & Worship	B104 Musician	\$	22,644
51150 Payroll Taxes - Ministry	NOL Nolensville	120 Music & Worship	B104 Musician	\$	1,728
61100 Ministry Programming	NOL Nolensville	120 Music & Worship		\$	600
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship		\$	450
70300 Dues / Subscriptions	NOL Nolensville	120 Music & Worship		\$	600
70950 Telephone & Internet	NOL Nolensville	120 Music & Worship		\$	840
90400 Equipment Maintenance	NOL Nolensville	120 Music & Worship		\$	396
Total	NOL Nolensville	120 Music & Worship		\$	28,793
70533 Prof Svs - Counseling	NOL Nolensville	125 Pastoral Counseling		\$	10,000
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	126 Congregational Care		\$	300
50500 Ministry Related Expense	NOL Nolensville	126 Congregational Care		\$	1,249
50600 Professional Growth	NOL Nolensville	126 Congregational Care		\$	1,000
70050 Mileage Reimbursement	NOL Nolensville	126 Congregational Care		\$	800
70950 Telephone & Internet	NOL Nolensville	126 Congregational Care		\$	1,080
Total	NOL Nolensville	126 Congregational Care		\$	4,429
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor		\$	1,185
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor		\$	1,224
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor		\$	1,217
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor	P132 Campus Pastor	\$	788
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor		\$	480
70950 Telephone & Internet	NOL Nolensville	130 Senior/Campus Pastor		\$	1,080
Total	NOL Nolensville	130 Senior/Campus Pastor		\$	5,974
50200 Leadership Training & Development	NOL Nolensville	16 Campus Ministry		\$	1,000
50400 Outreach & Fellowship Events	NOL Nolensville	16 Campus Ministry		\$	8,057
50500 Ministry Related Expense	NOL Nolensville	16 Campus Ministry		\$	480
61200 Camps & Retreats	NOL Nolensville	16 Campus Ministry	P54.16 Grace Marriage	\$	-
61200 Camps & Retreats	NOL Nolensville	16 Campus Ministry		\$	120
70200 Communications	NOL Nolensville	16 Campus Ministry		\$	1,800
70350 Storage Units / Records Storage	NOL Nolensville	16 Campus Ministry		\$	3,540
70650 Office Equip/Maint Chargebacks	NOL Nolensville	16 Campus Ministry		\$	10,000
70700 Office Supplies	NOL Nolensville	16 Campus Ministry		\$	2,100
70725 Copies	NOL Nolensville	16 Campus Ministry		\$	1,596
70750 Postage	NOL Nolensville	16 Campus Ministry		\$	240
70900 Staff Training & Development	NOL Nolensville	16 Campus Ministry		\$	400
Total	NOL Nolensville	16 Campus Ministry		\$	29,333
50100 Bible Study Curriculum	NOL Nolensville	170 Preschool Ministry		\$	600
50200 Leadership Training & Development	NOL Nolensville	170 Preschool Ministry		\$	1,300
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	170 Preschool Ministry	P170.5 Snack & Food Items	\$	759
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	170 Preschool Ministry	P170.4 Classroom Supplies	\$	1,080
50500 Ministry Related Expense	NOL Nolensville	170 Preschool Ministry		\$	1,480
50600 Professional Growth	NOL Nolensville	170 Preschool Ministry		\$	1,153
51110 Wages - Ministry	NOL Nolensville	170 Preschool Ministry	B101 Coordinators	\$	8,700
51150 Payroll Taxes - Ministry	NOL Nolensville	170 Preschool Ministry	B101 Coordinators	\$	660
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry	P5892 Vacation Bible School	\$	5,109
70050 Mileage Reimbursement	NOL Nolensville	170 Preschool Ministry		\$	630
70200 Communications	NOL Nolensville	170 Preschool Ministry		\$	269
70476 Childcare	NOL Nolensville	170 Preschool Ministry		\$	630
70950 Telephone & Internet	NOL Nolensville	170 Preschool Ministry		\$	6,948
				\$	840

Total	NOL Nolensville	170 Preschool Ministry		\$	30,158
50100 Bible Study Curriculum	NOL Nolensville	215 Student Ministry		\$	475
50200 Leadership Training & Development	NOL Nolensville	215 Student Ministry		\$	1,250
50300 Ministry Resource Materials - Ministers	NOL Nolensville	215 Student Ministry		\$	300
50400 Outreach & Fellowship Events	NOL Nolensville	215 Student Ministry		\$	1,305
50500 Ministry Related Expense	NOL Nolensville	215 Student Ministry		\$	1,000
50600 Professional Growth	NOL Nolensville	215 Student Ministry		\$	1,000
51110 Wages - Ministry	NOL Nolensville	215 Student Ministry	B104 Musician	\$	9,288
51110 Wages - Ministry	NOL Nolensville	215 Student Ministry	B102 Interns	\$	22,013
51150 Payroll Taxes - Ministry	NOL Nolensville	215 Student Ministry	B104 Musician	\$	712
51150 Payroll Taxes - Ministry	NOL Nolensville	215 Student Ministry	B102 Interns	\$	1,683
61100 Ministry Programming	NOL Nolensville	215 Student Ministry		\$	4,512
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P92.7 Senior Recognition	\$	900
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P3480 Meetings / Fellowships	\$	1,548
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P10.1 Family Ministry	\$	750
61200 Camps & Retreats	NOL Nolensville	215 Student Ministry		\$	6,600
70050 Mileage Reimbursement	NOL Nolensville	215 Student Ministry		\$	640
70200 Communications	NOL Nolensville	215 Student Ministry		\$	341
70210 Mobile Communications	NOL Nolensville	215 Student Ministry		\$	1,150
70950 Telephone & Internet	NOL Nolensville	215 Student Ministry		\$	840
Total	NOL Nolensville	215 Student Ministry		\$	56,307
50100 Bible Study Curriculum	NOL Nolensville	35 Childrens Ministry		\$	600
50200 Leadership Training & Development	NOL Nolensville	35 Childrens Ministry		\$	1,264
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	35 Childrens Ministry	P170.4 Classroom Supplies	\$	1,800
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5892 Vacation Bible School	\$	9,032
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$	400
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5883 Kid Life	\$	1,350
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5881 1st Grade Bibles	\$	840
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5894 Parent Training & Development	\$	180
70200 Communications	NOL Nolensville	35 Childrens Ministry		\$	608
Total	NOL Nolensville	35 Childrens Ministry		\$	16,074
50300 Ministry Resource Materials - Ministers	NOL Nolensville	50 Deacon Ministry		\$	216
50320 Ministry Resource Materials - Lord's Supper	NOL Nolensville	50 Deacon Ministry		\$	558
50500 Ministry Related Expense	NOL Nolensville	50 Deacon Ministry		\$	800
50725 Baptism	NOL Nolensville	50 Deacon Ministry		\$	360
Total	NOL Nolensville	50 Deacon Ministry		\$	1,934
50100 Bible Study Curriculum	NOL Nolensville	54 Groups		\$	450
50200 Leadership Training & Development	NOL Nolensville	54 Groups		\$	1,000
50300 Ministry Resource Materials - Ministers	NOL Nolensville	54 Groups		\$	744
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	54 Groups		\$	268
50400 Outreach & Fellowship Events	NOL Nolensville	54 Groups		\$	3,085
50500 Ministry Related Expense	NOL Nolensville	54 Groups		\$	1,500
50600 Professional Growth	NOL Nolensville	54 Groups		\$	1,500
61100 Ministry Programming	NOL Nolensville	54 Groups		\$	2,200
61100 Ministry Programming	NOL Nolensville	54 Groups	P80.5 Focus Studies	\$	1,000
61100 Ministry Programming	NOL Nolensville	54 Groups	P55.1 Women's Ministry - Operations	\$	2,000
70050 Mileage Reimbursement	NOL Nolensville	54 Groups		\$	600
70200 Communications	NOL Nolensville	54 Groups		\$	314
70700 Office Supplies	NOL Nolensville	54 Groups		\$	449
70950 Telephone & Internet	NOL Nolensville	54 Groups		\$	1,080
Total	NOL Nolensville	54 Groups		\$	16,190
50200 Leadership Training & Development	NOL Nolensville	55 Membership Development		\$	240
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	55 Membership Development		\$	1,025
50400 Outreach & Fellowship Events	NOL Nolensville	55 Membership Development		\$	1,000
50500 Ministry Related Expense	NOL Nolensville	55 Membership Development			
50600 Professional Growth	NOL Nolensville	55 Membership Development			
51110 Wages - Ministry	NOL Nolensville	55 Membership Development	B101 Coordinators	\$	3,890
51150 Payroll Taxes - Ministry	NOL Nolensville	55 Membership Development	B101 Coordinators	\$	298
61100 Ministry Programming	NOL Nolensville	55 Membership Development		\$	900
70050 Mileage Reimbursement	NOL Nolensville	55 Membership Development			
70200 Communications	NOL Nolensville	55 Membership Development		\$	300
70950 Telephone & Internet	NOL Nolensville	55 Membership Development		\$	1,080
Total	NOL Nolensville	55 Membership Development		\$	11,753
50200 Leadership Training & Development	NOL Nolensville	56 Guest Services		\$	210
50300 Ministry Resource Materials - Ministers	NOL Nolensville	56 Guest Services		\$	450
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	56 Guest Services		\$	1,250
50500 Ministry Related Expense	NOL Nolensville	56 Guest Services		\$	1,130
50600 Professional Growth	NOL Nolensville	56 Guest Services		\$	1,200
70050 Mileage Reimbursement	NOL Nolensville	56 Guest Services		\$	460
70200 Communications	NOL Nolensville	56 Guest Services		\$	729
70630 Hospitality	NOL Nolensville	56 Guest Services	P110.5 Special Occasion Christmas	\$	900
70630 Hospitality	NOL Nolensville	56 Guest Services	p110.16 Easter	\$	800
70630 Hospitality	NOL Nolensville	56 Guest Services		\$	4,020
70950 Telephone & Internet	NOL Nolensville	56 Guest Services		\$	600
71000 Church Vehicle - Fuel / Repairs / Other	NOL Nolensville	56 Guest Services		\$	8,450
Total	NOL Nolensville	56 Guest Services		\$	20,199
50300 Ministry Resource Materials - Ministers	NOL Nolensville	57 Special Needs Ministry		\$	250
51110 Wages - Ministry	NOL Nolensville	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$ 4,680
51150 Payroll Taxes - Ministry	NOL Nolensville	57 Special Needs Ministry		B101 Coordinators	\$ 358
61100 Ministry Programming	NOL Nolensville	57 Special Needs Ministry			\$ 2,000
70200 Communications	NOL Nolensville	57 Special Needs Ministry	P31.14 Embrace Swag		\$ 500
70200 Communications	NOL Nolensville	57 Special Needs Ministry			\$ 250
91700 Interdepartmental Allocations	NOL Nolensville	57 Special Needs Ministry			\$ (2,000)
Total	NOL Nolensville	57 Special Needs Ministry		\$	6,038
70610 Police	NOL Nolensville	59 Security		\$	27,450
70050 Mileage Reimbursement	NOL Nolensville	90 Maintenance		\$	1,200
70900 Staff Training & Development	NOL Nolensville	90 Maintenance		\$	175
83050 Property Tax Expense	NOL Nolensville	90 Maintenance		\$	1,000
90100 Building Maintenance	NOL Nolensville	90 Maintenance		\$	4,500
90200 Cleaning Supplies	NOL Nolensville	90 Maintenance		\$	4,800
90300 Electricity	NOL Nolensville	90 Maintenance		\$	33,000
90400 Equipment Maintenance	NOL Nolensville	90 Maintenance		\$	24,000
90500 Gas	NOL Nolensville	90 Maintenance		\$	9,000
90600 Grounds Maintenance	NOL Nolensville	90 Maintenance		\$	42,000
90625 Parking Lot Ice/Snow removal	NOL Nolensville	90 Maintenance		\$	4,250
90700 Sanitation	NOL Nolensville	90 Maintenance		\$	3,500
90900 Water/Sewer	NOL Nolensville	90 Maintenance		\$	7,500
Total	NOL Nolensville	90 Maintenance		\$	134,925
Total	NOL Nolensville			\$	430,363
Total	PER Personnel	140 Personnel		\$	18,205,000
Total	PER Personnel			\$	18,205,000
70900 Staff Training & Development	STH Station Hill	105 Next Gen and Family	P210 Leadership Development		\$ 1,500
50300 Ministry Resource Materials - Ministers	STH Station Hill	107 Foster & Adoption Ministry (FAM)			\$ 100
50400 Outreach & Fellowship Events	STH Station Hill	107 Foster & Adoption Ministry (FAM)			\$ 9,550
51110 Wages - Ministry	STH Station Hill	107 Foster & Adoption Ministry (FAM)		B101 Coordinators	\$ 15,600
51150 Payroll Taxes - Ministry	STH Station Hill	107 Foster & Adoption Ministry (FAM)		B101 Coordinators	\$ 1,134
61100 Ministry Programming	STH Station Hill	107 Foster & Adoption Ministry (FAM)	P17.7 Equipping Events		\$ 500
61100 Ministry Programming	STH Station Hill	107 Foster & Adoption Ministry (FAM)	P17.3 Respite Nights		\$ 2,400
61100 Ministry Programming	STH Station Hill	107 Foster & Adoption Ministry (FAM)			\$ 2,050
70200 Communications	STH Station Hill	107 Foster & Adoption Ministry (FAM)			\$ 100
91700 Interdepartmental Allocations	STH Station Hill	107 Foster & Adoption Ministry (FAM)			\$ (14,500)
Total	STH Station Hill	107 Foster & Adoption Ministry (FAM)		\$	16,934
50300 Ministry Resource Materials - Ministers	STH Station Hill	110 Missions		\$	125
50500 Ministry Related Expense	STH Station Hill	110 Missions		\$	1,200
50600 Professional Growth	STH Station Hill	110 Missions		\$	1,250
51110 Wages - Ministry	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	B101 Coordinators	\$ 7,500
51150 Payroll Taxes - Ministry	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	B101 Coordinators	\$ 576
61300 Mission Trips	STH Station Hill	110 Missions			\$ 700
61500 Missions Other	STH Station Hill	110 Missions	M124.3 Engage Events		\$ 700
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESL		\$ 2,000
61500 Missions Other	STH Station Hill	110 Missions	P5954 Local Missions		\$ 500
61500 Missions Other	STH Station Hill	110 Missions	P539 SH Carpenter's Hands		\$ 205
61500 Missions Other	STH Station Hill	110 Missions	P41 Senior Care		\$ 1,000

61500 Missions Other	STH Station Hill	110 Missions	M137 Racial Unity		\$	240
61550 Missions - Partner Support	STH Station Hill	110 Missions	P547 Jet Packs		\$	6,000
61550 Missions - Partner Support	STH Station Hill	110 Missions	M854 International Partners		\$	800
61560 Missions - Education	STH Station Hill	110 Missions	P160 Lunch & Learns		\$	400
70050 Mileage Reimbursement	STH Station Hill	110 Missions			\$	1,000
70200 Communications	STH Station Hill	110 Missions			\$	500
70725 Copies	STH Station Hill	110 Missions			\$	720
70950 Telephone & Internet	STH Station Hill	110 Missions			\$	840
Total	STH Station Hill	110 Missions			\$	26,256
50400 Outreach & Fellowship Events	STH Station Hill	119 Live Production	A11 Volunteer Appreciation		\$	2,000
50500 Ministry Related Expense	STH Station Hill	119 Live Production			\$	600
50600 Professional Growth	STH Station Hill	119 Live Production			\$	600
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.6 Audio		\$	4,192
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.5 Video		\$	1,800
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.4 Production Support		\$	1,345
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.2 Lighting		\$	2,000
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.1 Technical Services		\$	1,000
51110 Wages - Ministry	STH Station Hill	119 Live Production			\$	3,000
51150 Payroll Taxes - Ministry	STH Station Hill	119 Live Production		B106 Various Ministry Personnel	\$	228
70050 Mileage Reimbursement	STH Station Hill	119 Live Production		B106 Various Ministry Personnel	\$	641
90400 Equipment Maintenance	STH Station Hill	119 Live Production			\$	4,800
Total	STH Station Hill	119 Live Production			\$	22,206
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship			\$	100
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	120 Music & Worship	P110.18 Worship Music		\$	750
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	120 Music & Worship	WDA WD Associate Minister		\$	250
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship	WDA WD Associate Minister		\$	650
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship			\$	4,950
50600 Professional Growth	STH Station Hill	120 Music & Worship	WDA WD Associate Minister		\$	500
50600 Professional Growth	STH Station Hill	120 Music & Worship			\$	500
51110 Wages - Ministry	STH Station Hill	120 Music & Worship		B104 Musician	\$	29,929
51150 Payroll Taxes - Ministry	STH Station Hill	120 Music & Worship		B104 Musician	\$	2,292
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.4 Special Occasion Performances		\$	7,500
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship	WDA WD Associate Minister		\$	250
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship			\$	750
70700 Office Supplies	STH Station Hill	120 Music & Worship			\$	160
70725 Copies	STH Station Hill	120 Music & Worship			\$	400
70950 Telephone & Internet	STH Station Hill	120 Music & Worship	WDA WD Associate Minister		\$	360
70950 Telephone & Internet	STH Station Hill	120 Music & Worship			\$	840
90400 Equipment Maintenance	STH Station Hill	120 Music & Worship	P110.7 Worship Expenditures		\$	2,011
Total	STH Station Hill	120 Music & Worship			\$	52,192
51110 Wages - Ministry	STH Station Hill	125 Pastoral Counseling		B101 Coordinators	\$	13,932
51150 Payroll Taxes - Ministry	STH Station Hill	125 Pastoral Counseling		B101 Coordinators	\$	1,068
70533 Prof Svs - Counseling	STH Station Hill	125 Pastoral Counseling	P627 Mental Health Initiative		\$	5,443
Total	STH Station Hill	125 Pastoral Counseling			\$	20,443
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	126 Congregational Care			\$	600
50300 Ministry Resource Materials - Ministers	STH Station Hill	130 Senior/Campus Pastor			\$	1,100
50500 Ministry Related Expense	STH Station Hill	130 Senior/Campus Pastor			\$	3,600
50600 Professional Growth	STH Station Hill	130 Senior/Campus Pastor			\$	980
70050 Mileage Reimbursement	STH Station Hill	130 Senior/Campus Pastor			\$	2,033
70725 Copies	STH Station Hill	130 Senior/Campus Pastor			\$	250
70950 Telephone & Internet	STH Station Hill	130 Senior/Campus Pastor			\$	1,080
Total	STH Station Hill	130 Senior/Campus Pastor			\$	9,043
50500 Ministry Related Expense	STH Station Hill	16 Campus Ministry			\$	120
70050 Mileage Reimbursement	STH Station Hill	16 Campus Ministry			\$	1,000
70200 Communications	STH Station Hill	16 Campus Ministry			\$	4,000
70630 Hospitality	STH Station Hill	16 Campus Ministry			\$	920
70650 Office Equip/Maint Chargebacks	STH Station Hill	16 Campus Ministry			\$	10,000
70700 Office Supplies	STH Station Hill	16 Campus Ministry			\$	2,000
70725 Copies	STH Station Hill	16 Campus Ministry			\$	1,300
70750 Postage	STH Station Hill	16 Campus Ministry			\$	730
70900 Staff Training & Development	STH Station Hill	16 Campus Ministry			\$	3,520
Total	STH Station Hill	16 Campus Ministry			\$	23,590
50100 Bible Study Curriculum	STH Station Hill	170 Preschool Ministry			\$	1,025
50200 Leadership Training & Development	STH Station Hill	170 Preschool Ministry			\$	1,920
50300 Ministry Resource Materials - Ministers	STH Station Hill	170 Preschool Ministry			\$	1,205
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	170 Preschool Ministry	P170.5 Snack & Food Items		\$	1,200
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	170 Preschool Ministry	P170.4 Classroom Supplies		\$	9,000
50400 Outreach & Fellowship Events	STH Station Hill	170 Preschool Ministry			\$	600
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry			\$	1,200
50600 Professional Growth	STH Station Hill	170 Preschool Ministry			\$	2,100
51110 Wages - Ministry	STH Station Hill	170 Preschool Ministry		B101 Coordinators	\$	41,176
51110 Wages - Ministry	STH Station Hill	170 Preschool Ministry		B100 Childcare	\$	17,950
51150 Payroll Taxes - Ministry	STH Station Hill	170 Preschool Ministry		B101 Coordinators	\$	2,984
51150 Payroll Taxes - Ministry	STH Station Hill	170 Preschool Ministry		B101 Childcare	\$	1,298
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P5894 Parent Training & Development		\$	1,798
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.6 Parent/Child Dedication		\$	981
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.3 Center-related Equip & Resources		\$	1,560
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry	P170.10 SH Preschool/MDO ministry		\$	800
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry			\$	720
70200 Communications	STH Station Hill	170 Preschool Ministry			\$	550
70476 Childcare	STH Station Hill	170 Preschool Ministry			\$	8,200
70725 Copies	STH Station Hill	170 Preschool Ministry			\$	4,776
70950 Telephone & Internet	STH Station Hill	170 Preschool Ministry			\$	840
Total	STH Station Hill	170 Preschool Ministry			\$	101,883
50100 Bible Study Curriculum	STH Station Hill	215 Student Ministry			\$	1,380
50200 Leadership Training & Development	STH Station Hill	215 Student Ministry			\$	1,440
50400 Outreach & Fellowship Events	STH Station Hill	215 Student Ministry			\$	2,400
50500 Ministry Related Expense	STH Station Hill	215 Student Ministry			\$	2,100
51110 Wages - Ministry	STH Station Hill	215 Student Ministry		B102 Interns	\$	1,000
51150 Payroll Taxes - Ministry	STH Station Hill	215 Student Ministry		B102 Interns	\$	80
61100 Ministry Programming	STH Station Hill	215 Student Ministry	P92.7 Senior Recognition		\$	1,109
61100 Ministry Programming	STH Station Hill	215 Student Ministry	P92.9 Student Leadership		\$	1,150
61200 Camps & Retreats	STH Station Hill	215 Student Ministry	P92.10 Summer Camp		\$	600
61200 Camps & Retreats	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat		\$	5,500
61200 Camps & Retreats	STH Station Hill	215 Student Ministry	P5957 Fall Retreat		\$	1,000
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.1 High School Missions (National)		\$	4,490
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.16 Missions 931		\$	2,000
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry			\$	1,200
70200 Communications	STH Station Hill	215 Student Ministry			\$	1,200
70725 Copies	STH Station Hill	215 Student Ministry			\$	480
70950 Telephone & Internet	STH Station Hill	215 Student Ministry			\$	840
Total	STH Station Hill	215 Student Ministry			\$	27,969
50100 Bible Study Curriculum	STH Station Hill	35 Childrens Ministry			\$	476
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership		\$	350
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry			\$	2,000
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry			\$	400
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	35 Childrens Ministry	P5881 1st Grade Bibles		\$	900
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	35 Childrens Ministry			\$	925
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry			\$	800
50600 Professional Growth	STH Station Hill	35 Childrens Ministry	CHM Childrens Ministry Associate		\$	-
50600 Professional Growth	STH Station Hill	35 Childrens Ministry			\$	1,400
51110 Wages - Ministry	STH Station Hill	35 Childrens Ministry	P588 Children's Ministry	B101 Coordinators	\$	7,944
51150 Payroll Taxes - Ministry	STH Station Hill	35 Childrens Ministry	P588 Children's Ministry	B101 Coordinators	\$	612
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry			\$	678
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5886 Kids Choirs		\$	-
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5883 Kid Life		\$	1,500
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5896 1st Grade Orientation		\$	380
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5894 Parent Training & Development		\$	100
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5892 Vacation Bible School		\$	28,400
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes		\$	150
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5890 Children's Worship		\$	150
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5889 Marketplace / K Trail		\$	3,000
61200 Camps & Retreats	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership		\$	3,000

70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry	NGA Next Gen Admin Asst		\$	240
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry	CHM Childrens Ministry Associate		\$	-
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry			\$	1,440
70200 Communications	STH Station Hill	35 Childrens Ministry			\$	425
70700 Office Supplies	STH Station Hill	35 Childrens Ministry			\$	60
70725 Copies	STH Station Hill	35 Childrens Ministry			\$	1,950
70950 Telephone & Internet	STH Station Hill	35 Childrens Ministry	CHM Childrens Ministry Associate		\$	-
70950 Telephone & Internet	STH Station Hill	35 Childrens Ministry			\$	840
Total	STH Station Hill	35 Childrens Ministry			\$	58,120
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry	P322 Congregational Care		\$	675
50320 Ministry Resource Materials - Lord's Supper	STH Station Hill	50 Deacon Ministry			\$	700
50400 Outreach & Fellowship Events	STH Station Hill	50 Deacon Ministry			\$	1,750
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry			\$	500
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	P81 Nurture Team Receipts		\$	766
70725 Copies	STH Station Hill	50 Deacon Ministry			\$	100
Total	STH Station Hill	50 Deacon Ministry			\$	4,491
50100 Bible Study Curriculum	STH Station Hill	54 Groups			\$	2,650
50200 Leadership Training & Development	STH Station Hill	54 Groups			\$	1,761
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Groups			\$	300
50500 Ministry Related Expense	STH Station Hill	54 Groups			\$	3,050
50600 Professional Growth	STH Station Hill	54 Groups			\$	1,000
51110 Wages - Ministry	STH Station Hill	54 Groups	P55.1 Women's Ministry - Operations	B101 Coordinators	\$	7,602
51150 Payroll Taxes - Ministry	STH Station Hill	54 Groups	P55.1 Women's Ministry - Operations	B101 Coordinators	\$	582
61100 Ministry Programming	STH Station Hill	54 Groups	P120.1 Men's Ministry - Operations		\$	3,800
61100 Ministry Programming	STH Station Hill	54 Groups	P80.5 Focus Studies		\$	1,000
61100 Ministry Programming	STH Station Hill	54 Groups	P40 Senior Adult Ministry		\$	1,200
61100 Ministry Programming	STH Station Hill	54 Groups	P55.1 Women's Ministry - Operations		\$	3,800
61200 Camps & Retreats	STH Station Hill	54 Groups	P5957 Fall Retreat		\$	-
70050 Mileage Reimbursement	STH Station Hill	54 Groups			\$	1,400
70200 Communications	STH Station Hill	54 Groups			\$	300
70725 Copies	STH Station Hill	54 Groups			\$	1,680
70950 Telephone & Internet	STH Station Hill	54 Groups			\$	1,080
Total	STH Station Hill	54 Groups			\$	31,205
50200 Leadership Training & Development	STH Station Hill	55 Membership Development			\$	1,950
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	55 Membership Development			\$	500
50500 Ministry Related Expense	STH Station Hill	55 Membership Development			\$	120
51110 Wages - Ministry	STH Station Hill	55 Membership Development		B101 Coordinators	\$	12,600
51150 Payroll Taxes - Ministry	STH Station Hill	55 Membership Development		B101 Coordinators	\$	966
61100 Ministry Programming	STH Station Hill	55 Membership Development			\$	6,650
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development			\$	180
70200 Communications	STH Station Hill	55 Membership Development			\$	1,200
70300 Dues / Subscriptions	STH Station Hill	55 Membership Development			\$	280
70725 Copies	STH Station Hill	55 Membership Development			\$	480
Total	STH Station Hill	55 Membership Development			\$	24,926
50300 Ministry Resource Materials - Ministers	STH Station Hill	56 Guest Services			\$	420
50400 Outreach & Fellowship Events	STH Station Hill	56 Guest Services			\$	2,500
50500 Ministry Related Expense	STH Station Hill	56 Guest Services			\$	1,200
50600 Professional Growth	STH Station Hill	56 Guest Services			\$	1,500
51110 Wages - Ministry	STH Station Hill	56 Guest Services		B106 Various Ministry Personnel	\$	3,835
51110 Wages - Ministry	STH Station Hill	56 Guest Services		B101 Coordinators	\$	5,880
51150 Payroll Taxes - Ministry	STH Station Hill	56 Guest Services		B106 Various Ministry Personnel	\$	292
51150 Payroll Taxes - Ministry	STH Station Hill	56 Guest Services		B101 Coordinators	\$	453
70050 Mileage Reimbursement	STH Station Hill	56 Guest Services			\$	1,440
70200 Communications	STH Station Hill	56 Guest Services			\$	1,500
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items		\$	480
70630 Hospitality	STH Station Hill	56 Guest Services			\$	12,569
70900 Staff Training & Development	STH Station Hill	56 Guest Services	A84 CPR Training / Emergency Procedures		\$	1,100
70950 Telephone & Internet	STH Station Hill	56 Guest Services			\$	1,080
Total	STH Station Hill	56 Guest Services			\$	34,249
50300 Ministry Resource Materials - Ministers	STH Station Hill	57 Special Needs Ministry			\$	250
51110 Wages - Ministry	STH Station Hill	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$	15,080
51150 Payroll Taxes - Ministry	STH Station Hill	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$	1,154
61100 Ministry Programming	STH Station Hill	57 Special Needs Ministry			\$	6,500
70200 Communications	STH Station Hill	57 Special Needs Ministry	P31.14 Embrace Swag		\$	500
70200 Communications	STH Station Hill	57 Special Needs Ministry			\$	250
91700 Interdepartmental Allocations	STH Station Hill	57 Special Needs Ministry			\$	(6,500)
Total	STH Station Hill	57 Special Needs Ministry			\$	17,234
70610 Police	STH Station Hill	90 Security			\$	57,600
70050 Mileage Reimbursement	STH Station Hill	90 Maintenance			\$	900
70725 Copies	STH Station Hill	90 Maintenance			\$	108
70900 Staff Training & Development	STH Station Hill	90 Maintenance			\$	1,225
70950 Telephone & Internet	STH Station Hill	90 Maintenance			\$	680
71000 Church Vehicle - Fuel / Repairs / Other	STH Station Hill	90 Maintenance			\$	1,557
83050 Property Tax Expense	STH Station Hill	90 Maintenance			\$	3,100
90100 Building Maintenance	STH Station Hill	90 Maintenance			\$	22,000
90200 Cleaning Supplies	STH Station Hill	90 Maintenance			\$	14,000
90300 Electricity	STH Station Hill	90 Maintenance			\$	77,000
90400 Equipment Maintenance	STH Station Hill	90 Maintenance			\$	70,000
90500 Gas	STH Station Hill	90 Maintenance			\$	20,000
90600 Grounds Maintenance	STH Station Hill	90 Maintenance			\$	67,000
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance			\$	5,000
90700 Sanitation	STH Station Hill	90 Maintenance			\$	4,800
90900 Water/Sewer	STH Station Hill	90 Maintenance			\$	15,000
Total	STH Station Hill	90 Maintenance			\$	302,370
Total	STH Station Hill				\$	832,811
50500 Ministry Related Expense	WBN Woodbine	110 Missions			\$	1,585
61100 Ministry Programming	WBN Woodbine	110 Missions			\$	2,070
61300 Mission Trips	WBN Woodbine	110 Missions			\$	1,800
61500 Missions Other	WBN Woodbine	110 Missions	M125.2 Missionary Care		\$	500
80125 MTI Projects (healthcare, education, poverty)	WBN Woodbine	110 Missions			\$	3,080
Total	WBN Woodbine	110 Missions			\$	9,035
50700 Media / Production	WBN Woodbine	119 Live Production			\$	3,273
90400 Equipment Maintenance	WBN Woodbine	119 Live Production			\$	885
Total	WBN Woodbine	119 Live Production			\$	4,158
50400 Outreach & Fellowship Events	WBN Woodbine	120 Music & Worship			\$	1,690
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship			\$	2,006
50575 Musicians	WBN Woodbine	120 Music & Worship	P110.4 Special Occasion Performances		\$	1,400
50600 Professional Growth	WBN Woodbine	120 Music & Worship			\$	690
51110 Wages - Ministry	WBN Woodbine	120 Music & Worship		B104 Musician	\$	13,932
51150 Payroll Taxes - Ministry	WBN Woodbine	120 Music & Worship		B104 Musician	\$	1,068
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	p110.16 Easter		\$	1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.7 Worship Expenditures		\$	250
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.5 Special Occasion Christmas		\$	1,000
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship			\$	505
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship			\$	285
70950 Telephone & Internet	WBN Woodbine	120 Music & Worship			\$	360
90400 Equipment Maintenance	WBN Woodbine	120 Music & Worship			\$	1,270
Total	WBN Woodbine	120 Music & Worship			\$	25,456
50300 Ministry Resource Materials - Ministers	WBN Woodbine	130 Senior/Campus Pastor			\$	1,550
50500 Ministry Related Expense	WBN Woodbine	130 Senior/Campus Pastor			\$	1,500
50600 Professional Growth	WBN Woodbine	130 Senior/Campus Pastor			\$	1,640
70050 Mileage Reimbursement	WBN Woodbine	130 Senior/Campus Pastor			\$	990
70950 Telephone & Internet	WBN Woodbine	130 Senior/Campus Pastor			\$	1,080
Total	WBN Woodbine	130 Senior/Campus Pastor			\$	6,760
50200 Leadership Training & Development	WBN Woodbine	16 Campus Ministry			\$	1,375
50400 Outreach & Fellowship Events	WBN Woodbine	16 Campus Ministry			\$	7,600
70050 Mileage Reimbursement	WBN Woodbine	16 Campus Ministry			\$	325
70200 Communications	WBN Woodbine	16 Campus Ministry			\$	1,240
70630 Hospitality	WBN Woodbine	16 Campus Ministry			\$	1,591
70650 Office Equip/Maint Chargebacks	WBN Woodbine	16 Campus Ministry			\$	3,965
70700 Office Supplies	WBN Woodbine	16 Campus Ministry			\$	1,300
70725 Copies	WBN Woodbine	16 Campus Ministry			\$	900
70750 Postage	WBN Woodbine	16 Campus Ministry			\$	400

70900 Staff Training & Development	WBN Woodbine	16 Campus Ministry		\$	1,000
Total	WBN Woodbine	16 Campus Ministry		\$	19,696
50100 Bible Study Curriculum	WBN Woodbine	170 Preschool Ministry		\$	225
50200 Leadership Training & Development	WBN Woodbine	170 Preschool Ministry		\$	1,887
51110 Wages - Ministry	WBN Woodbine	170 Preschool Ministry	B100 Childcare	\$	1,598
51150 Payroll Taxes - Ministry	WBN Woodbine	170 Preschool Ministry	B100 Childcare	\$	120
61100 Ministry Programming	WBN Woodbine	170 Preschool Ministry		\$	2,480
70476 Childcare	WBN Woodbine	170 Preschool Ministry		\$	5,700
Total	WBN Woodbine	170 Preschool Ministry		\$	12,010
50100 Bible Study Curriculum	WBN Woodbine	215 Student Ministry		\$	506
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry		\$	250
50500 Ministry Related Expense	WBN Woodbine	215 Student Ministry		\$	600
61100 Ministry Programming	WBN Woodbine	215 Student Ministry		\$	3,256
Total	WBN Woodbine	215 Student Ministry		\$	4,612
61100 Ministry Programming	WBN Woodbine	221 Nurture Team Ministry		\$	701
50100 Bible Study Curriculum	WBN Woodbine	35 Childrens Ministry		\$	655
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry		\$	100
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry		\$	785
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry		\$	500
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	P5892 Vacation Bible School	\$	4,500
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry		\$	1,465
61200 Camps & Retreats	WBN Woodbine	35 Childrens Ministry		\$	1,360
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry		\$	246
70950 Telephone & Internet	WBN Woodbine	35 Childrens Ministry		\$	360
Total	WBN Woodbine	35 Childrens Ministry		\$	9,971
51110 Wages - Ministry	WBN Woodbine	40 College/Young Adults Ministry	B102 Interns	\$	1,671
51150 Payroll Taxes - Ministry	WBN Woodbine	40 College/Young Adults Ministry	B102 Interns	\$	129
61100 Ministry Programming	WBN Woodbine	40 College/Young Adults Ministry		\$	2,500
61200 Camps & Retreats	WBN Woodbine	40 College/Young Adults Ministry		\$	500
Total	WBN Woodbine	40 College/Young Adults Ministry		\$	4,800
50200 Leadership Training & Development	WBN Woodbine	50 Deacon Ministry		\$	500
50320 Ministry Resource Materials - Lord's Supper	WBN Woodbine	50 Deacon Ministry		\$	166
Total	WBN Woodbine	50 Deacon Ministry		\$	666
50100 Bible Study Curriculum	WBN Woodbine	54 Groups		\$	1,000
50300 Ministry Resource Materials - Ministers	WBN Woodbine	54 Groups		\$	220
50500 Ministry Related Expense	WBN Woodbine	54 Groups	P80.83 Mentoring	\$	151
50500 Ministry Related Expense	WBN Woodbine	54 Groups		\$	2,200
50600 Professional Growth	WBN Woodbine	54 Groups		\$	1,000
61100 Ministry Programming	WBN Woodbine	54 Groups	P80.5 Focus Studies	\$	900
61100 Ministry Programming	WBN Woodbine	54 Groups		\$	400
61200 Camps & Retreats	WBN Woodbine	54 Groups	P55.1 Women's Ministry - Operations	\$	1,500
61200 Camps & Retreats	WBN Woodbine	54 Groups	P120.1 Men's Ministry - Operations	\$	1,000
61200 Camps & Retreats	WBN Woodbine	54 Groups		\$	1,246
70050 Mileage Reimbursement	WBN Woodbine	54 Groups		\$	1,040
70950 Telephone & Internet	WBN Woodbine	54 Groups		\$	840
Total	WBN Woodbine	54 Groups		\$	11,497
50500 Ministry Related Expense	WBN Woodbine	55 Membership Development		\$	400
61100 Ministry Programming	WBN Woodbine	55 Membership Development	A11 Volunteer Appreciation	\$	242
61100 Ministry Programming	WBN Woodbine	55 Membership Development		\$	425
Total	WBN Woodbine	55 Membership Development		\$	1,067
70200 Communications	WBN Woodbine	56 Guest Services		\$	211
70630 Hospitality	WBN Woodbine	56 Guest Services		\$	7,525
Total	WBN Woodbine	56 Guest Services		\$	7,736
70610 Police	WBN Woodbine	59 Security		\$	21,000
90100 Building Maintenance	WBN Woodbine	90 Maintenance		\$	19,802
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance		\$	1,900
90300 Electricity	WBN Woodbine	90 Maintenance		\$	20,000
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance		\$	19,802
90500 Gas	WBN Woodbine	90 Maintenance		\$	20,000
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance		\$	23,000
90625 Parking Lot Ice/Snow removal	WBN Woodbine	90 Maintenance		\$	1,050
90700 Sanitation	WBN Woodbine	90 Maintenance		\$	4,500
90900 Water/Sewer	WBN Woodbine	90 Maintenance		\$	4,201
Total	WBN Woodbine	90 Maintenance		\$	114,255
Total	WBN Woodbine			\$	253,420
50200 Leadership Training & Development	WEC West End Columbia	105 Next Gen and Family		\$	2,000
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	105 Next Gen and Family		\$	100
50400 Outreach & Fellowship Events	WEC West End Columbia	105 Next Gen and Family		\$	500
50500 Ministry Related Expense	WEC West End Columbia	105 Next Gen and Family		\$	750
50600 Professional Growth	WEC West End Columbia	105 Next Gen and Family		\$	800
61100 Ministry Programming	WEC West End Columbia	105 Next Gen and Family		\$	1,000
70050 Mileage Reimbursement	WEC West End Columbia	105 Next Gen and Family	NGA Next Gen Admin Asst	\$	750
70050 Mileage Reimbursement	WEC West End Columbia	105 Next Gen and Family		\$	1,380
70200 Communications	WEC West End Columbia	105 Next Gen and Family		\$	200
70950 Telephone & Internet	WEC West End Columbia	105 Next Gen and Family		\$	840
Total	WEC West End Columbia	105 Next Gen and Family		\$	8,320
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	110 Missions		\$	250
50500 Ministry Related Expense	WEC West End Columbia	110 Missions		\$	700
50600 Professional Growth	WEC West End Columbia	110 Missions		\$	600
51110 Wages - Ministry	WEC West End Columbia	110 Missions	B101 Coordinators	\$	1,850
51150 Payroll Taxes - Ministry	WEC West End Columbia	110 Missions		\$	150
61300 Mission Trips	WEC West End Columbia	110 Missions		\$	750
61500 Missions Other	WEC West End Columbia	110 Missions		\$	6,000
70050 Mileage Reimbursement	WEC West End Columbia	110 Missions		\$	600
70950 Telephone & Internet	WEC West End Columbia	110 Missions		\$	360
Total	WEC West End Columbia	110 Missions		\$	11,260
50700 Media / Production	WEC West End Columbia	119 Live Production		\$	3,636
90400 Equipment Maintenance	WEC West End Columbia	119 Live Production		\$	760
Total	WEC West End Columbia	119 Live Production		\$	4,396
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	120 Music & Worship		\$	400
50500 Ministry Related Expense	WEC West End Columbia	120 Music & Worship		\$	1,250
50600 Professional Growth	WEC West End Columbia	120 Music & Worship		\$	1,500
51110 Wages - Ministry	WEC West End Columbia	120 Music & Worship	B104 Musician	\$	28,761
51150 Payroll Taxes - Ministry	WEC West End Columbia	120 Music & Worship	B104 Musician	\$	2,199
70050 Mileage Reimbursement	WEC West End Columbia	120 Music & Worship		\$	800
70950 Telephone & Internet	WEC West End Columbia	120 Music & Worship		\$	840
90400 Equipment Maintenance	WEC West End Columbia	120 Music & Worship		\$	100
Total	WEC West End Columbia	120 Music & Worship		\$	35,850
61100 Ministry Programming	WEC West End Columbia	126 Congregational Care		\$	500
70533 Prof Svs - Counseling	WEC West End Columbia	126 Congregational Care		\$	750
70630 Hospitality	WEC West End Columbia	126 Congregational Care		\$	250
Total	WEC West End Columbia	126 Congregational Care		\$	1,500
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	130 Senior/Campus Pastor		\$	1,000
50500 Ministry Related Expense	WEC West End Columbia	130 Senior/Campus Pastor		\$	1,500
50600 Professional Growth	WEC West End Columbia	130 Senior/Campus Pastor		\$	1,500
70050 Mileage Reimbursement	WEC West End Columbia	130 Senior/Campus Pastor		\$	2,500
70950 Telephone & Internet	WEC West End Columbia	130 Senior/Campus Pastor		\$	1,080
Total	WEC West End Columbia	130 Senior/Campus Pastor		\$	7,580
50400 Outreach & Fellowship Events	WEC West End Columbia	16 Campus Ministry	P16.1 Christmas Towne	\$	1,500
50400 Outreach & Fellowship Events	WEC West End Columbia	16 Campus Ministry	A127 Block Party	\$	2,000
50400 Outreach & Fellowship Events	WEC West End Columbia	16 Campus Ministry		\$	4,500
70050 Mileage Reimbursement	WEC West End Columbia	16 Campus Ministry		\$	500
70200 Communications	WEC West End Columbia	16 Campus Ministry		\$	2,500
70650 Office Equip/Maint Chargebacks	WEC West End Columbia	16 Campus Ministry		\$	2,500
70700 Office Supplies	WEC West End Columbia	16 Campus Ministry		\$	3,500
70725 Copies	WEC West End Columbia	16 Campus Ministry		\$	-
70750 Postage	WEC West End Columbia	16 Campus Ministry		\$	500
70900 Staff Training & Development	WEC West End Columbia	16 Campus Ministry	P145.6 Retreat	\$	2,000
Total	WEC West End Columbia	16 Campus Ministry		\$	19,500
50100 Bible Study Curriculum	WEC West End Columbia	170 Preschool Ministry		\$	600
50310 Ministry Resource Materials - Classroom Supplies / Other	WEC West End Columbia	170 Preschool Ministry		\$	600
51110 Wages - Ministry	WEC West End Columbia	170 Preschool Ministry	B101 Coordinators	\$	12,750
51150 Payroll Taxes - Ministry	WEC West End Columbia	170 Preschool Ministry	B101 Coordinators	\$	975

61100 Ministry Programming	WEC West End Columbia	170 Preschool Ministry		\$	500
70200 Communications	WEC West End Columbia	170 Preschool Ministry		\$	200
70476 Childcare	WEC West End Columbia	170 Preschool Ministry		\$	8,200
Total	WEC West End Columbia	170 Preschool Ministry		\$	23,825
50100 Bible Study Curriculum	WEC West End Columbia	215 Student Ministry		\$	500
50310 Ministry Resource Materials - Classroom Supplies / Other	WEC West End Columbia	215 Student Ministry		\$	500
50400 Outreach & Fellowship Events	WEC West End Columbia	215 Student Ministry		\$	500
50500 Ministry Related Expense	WEC West End Columbia	215 Student Ministry		\$	500
61100 Ministry Programming	WEC West End Columbia	215 Student Ministry		\$	500
61200 Camps & Retreats	WEC West End Columbia	215 Student Ministry		\$	4,000
61300 Mission Trips	WEC West End Columbia	215 Student Ministry		\$	2,000
70200 Communications	WEC West End Columbia	215 Student Ministry		\$	200
Total	WEC West End Columbia	215 Student Ministry		\$	8,200
50100 Bible Study Curriculum	WEC West End Columbia	35 Childrens Ministry		\$	600
50310 Ministry Resource Materials - Classroom Supplies / Other	WEC West End Columbia	35 Childrens Ministry		\$	400
61100 Ministry Programming	WEC West End Columbia	35 Childrens Ministry	P5892 Vacation Bible School	\$	7,500
61100 Ministry Programming	WEC West End Columbia	35 Childrens Ministry	P5880 5th Grade Leadership	\$	500
61100 Ministry Programming	WEC West End Columbia	35 Childrens Ministry		\$	450
61200 Camps & Retreats	WEC West End Columbia	35 Childrens Ministry		\$	300
70200 Communications	WEC West End Columbia	35 Childrens Ministry		\$	200
Total	WEC West End Columbia	35 Childrens Ministry		\$	9,950
50320 Ministry Resource Materials - Lord's Supper	WEC West End Columbia	50 Deacon Ministry		\$	300
50400 Outreach & Fellowship Events	WEC West End Columbia	50 Deacon Ministry	P3482 Deacon Ordination	\$	500
61200 Camps & Retreats	WEC West End Columbia	50 Deacon Ministry		\$	200
Total	WEC West End Columbia	50 Deacon Ministry		\$	1,000
50100 Bible Study Curriculum	WEC West End Columbia	54 Groups		\$	1,180
50200 Leadership Training & Development	WEC West End Columbia	54 Groups		\$	1,000
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	54 Groups		\$	500
50500 Ministry Related Expense	WEC West End Columbia	54 Groups		\$	1,250
50600 Professional Growth	WEC West End Columbia	54 Groups		\$	1,000
61100 Ministry Programming	WEC West End Columbia	54 Groups		\$	500
61100 Ministry Programming	WEC West End Columbia	54 Groups	P120 Men's Ministry	\$	500
61100 Ministry Programming	WEC West End Columbia	54 Groups	P80.5 Focus Studies	\$	900
70050 Mileage Reimbursement	WEC West End Columbia	54 Groups		\$	1,500
70950 Telephone & Internet	WEC West End Columbia	54 Groups		\$	1,080
Total	WEC West End Columbia	54 Groups		\$	9,410
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	55 Membership Development		\$	-
50500 Ministry Related Expense	WEC West End Columbia	55 Membership Development		\$	600
50725 Baptism	WEC West End Columbia	55 Membership Development		\$	250
51110 Wages - Ministry	WEC West End Columbia	55 Membership Development	B101 Coordinators	\$	9,000
51150 Payroll Taxes - Ministry	WEC West End Columbia	55 Membership Development	B101 Coordinators	\$	689
61100 Ministry Programming	WEC West End Columbia	55 Membership Development	A80 Discover Class (formerly M&V)	\$	900
61100 Ministry Programming	WEC West End Columbia	55 Membership Development	A88 Welcome Reception	\$	3,600
70050 Mileage Reimbursement	WEC West End Columbia	55 Membership Development		\$	500
70950 Telephone & Internet	WEC West End Columbia	55 Membership Development		\$	360
Total	WEC West End Columbia	55 Membership Development		\$	15,899
50200 Leadership Training & Development	WEC West End Columbia	56 Guest Services		\$	500
50310 Ministry Resource Materials - Classroom Supplies / Other	WEC West End Columbia	56 Guest Services		\$	360
70630 Hospitality	WEC West End Columbia	56 Guest Services		\$	2,640
Total	WEC West End Columbia	56 Guest Services		\$	3,500
70610 Police	WEC West End Columbia	59 Security		\$	23,100
90100 Building Maintenance	WEC West End Columbia	90 Maintenance		\$	4,500
90200 Cleaning Supplies	WEC West End Columbia	90 Maintenance		\$	2,500
90300 Electricity	WEC West End Columbia	90 Maintenance		\$	12,000
90400 Equipment Maintenance	WEC West End Columbia	90 Maintenance		\$	7,777
90500 Gas	WEC West End Columbia	90 Maintenance		\$	7,300
90600 Grounds Maintenance	WEC West End Columbia	90 Maintenance		\$	17,000
90625 Parking Lot Ice/Snow removal	WEC West End Columbia	90 Maintenance		\$	1,000
90700 Sanitation	WEC West End Columbia	90 Maintenance		\$	300
90900 Water/Sewer	WEC West End Columbia	90 Maintenance		\$	1,400
Total	WEC West End Columbia	90 Maintenance		\$	53,777
Total	WEC West End Columbia	WEC West End Columbia		\$	237,067
50400 Outreach & Fellowship Events	WFK West Franklin	105 Next Gen and Family		\$	1,200
50500 Ministry Related Expense	WFK West Franklin	105 Next Gen and Family		\$	700
50600 Professional Growth	WFK West Franklin	105 Next Gen and Family		\$	1,500
51110 Wages - Ministry	WFK West Franklin	105 Next Gen and Family	B101 Coordinators	\$	11,148
51150 Payroll Taxes - Ministry	WFK West Franklin	105 Next Gen and Family	B101 Coordinators	\$	852
61100 Ministry Programming	WFK West Franklin	105 Next Gen and Family		\$	474
61200 Camps & Retreats	WFK West Franklin	105 Next Gen and Family		\$	2,500
70050 Mileage Reimbursement	WFK West Franklin	105 Next Gen and Family		\$	200
70700 Office Supplies	WFK West Franklin	105 Next Gen and Family		\$	100
70950 Telephone & Internet	WFK West Franklin	105 Next Gen and Family		\$	840
Total	WFK West Franklin	105 Next Gen and Family		\$	19,514
50200 Leadership Training & Development	WFK West Franklin	110 Missions		\$	950
50500 Ministry Related Expense	WFK West Franklin	110 Missions		\$	2,275
50600 Professional Growth	WFK West Franklin	110 Missions		\$	1,550
61300 Mission Trips	WFK West Franklin	110 Missions		\$	3,623
61500 Missions Other	WFK West Franklin	110 Missions		\$	8,000
70050 Mileage Reimbursement	WFK West Franklin	110 Missions		\$	122
70950 Telephone & Internet	WFK West Franklin	110 Missions		\$	840
71000 Church Vehicle - Fuel / Repairs / Other	WFK West Franklin	110 Missions		\$	3,400
Total	WFK West Franklin	110 Missions	P760 WF Bus Fund	\$	20,360
50700 Media / Production	WFK West Franklin	119 Live Production		\$	5,423
70950 Telephone & Internet	WFK West Franklin	119 Live Production		\$	270
90400 Equipment Maintenance	WFK West Franklin	119 Live Production		\$	960
Total	WFK West Franklin	119 Live Production		\$	6,653
50200 Leadership Training & Development	WFK West Franklin	120 Music & Worship		\$	1,620
50500 Ministry Related Expense	WFK West Franklin	120 Music & Worship		\$	3,200
50600 Professional Growth	WFK West Franklin	120 Music & Worship		\$	775
51110 Wages - Ministry	WFK West Franklin	120 Music & Worship	B104 Musician	\$	19,426
51150 Payroll Taxes - Ministry	WFK West Franklin	120 Music & Worship	B104 Musician	\$	1,337
61100 Ministry Programming	WFK West Franklin	120 Music & Worship		\$	2,805
70950 Telephone & Internet	WFK West Franklin	120 Music & Worship		\$	840
Total	WFK West Franklin	120 Music & Worship		\$	30,003
50300 Ministry Resource Materials - Ministers	WFK West Franklin	130 Senior/Campus Pastor		\$	400
50500 Ministry Related Expense	WFK West Franklin	130 Senior/Campus Pastor		\$	1,320
50600 Professional Growth	WFK West Franklin	130 Senior/Campus Pastor		\$	1,500
70050 Mileage Reimbursement	WFK West Franklin	130 Senior/Campus Pastor		\$	1,197
70950 Telephone & Internet	WFK West Franklin	130 Senior/Campus Pastor		\$	1,080
Total	WFK West Franklin	130 Senior/Campus Pastor		\$	5,497
50400 Outreach & Fellowship Events	WFK West Franklin	16 Campus Ministry		\$	6,200
50500 Ministry Related Expense	WFK West Franklin	16 Campus Ministry		\$	1,246
70050 Mileage Reimbursement	WFK West Franklin	16 Campus Ministry		\$	200
70200 Communications	WFK West Franklin	16 Campus Ministry		\$	360
70650 Office Equip/Maint Chargebacks	WFK West Franklin	16 Campus Ministry		\$	8,520
70700 Office Supplies	WFK West Franklin	16 Campus Ministry		\$	3,780
70900 Staff Training & Development	WFK West Franklin	16 Campus Ministry		\$	2,700
Total	WFK West Franklin	16 Campus Ministry		\$	23,006
50100 Bible Study Curriculum	WFK West Franklin	170 Preschool Ministry		\$	96
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry		\$	500
50310 Ministry Resource Materials - Classroom Supplies / Other	WFK West Franklin	170 Preschool Ministry	P170.5 Snack & Food Items	\$	854
50310 Ministry Resource Materials - Classroom Supplies / Other	WFK West Franklin	170 Preschool Ministry		\$	500
50500 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry		\$	200
61100 Ministry Programming	WFK West Franklin	170 Preschool Ministry		\$	500
70476 Childcare	WFK West Franklin	170 Preschool Ministry		\$	4,000
Total	WFK West Franklin	170 Preschool Ministry		\$	6,650
50100 Bible Study Curriculum	WFK West Franklin	215 Student Ministry		\$	1,301
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry		\$	750
50400 Outreach & Fellowship Events	WFK West Franklin	215 Student Ministry		\$	200
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry		\$	450
61100 Ministry Programming	WFK West Franklin	215 Student Ministry		\$	1,081
61200 Camps & Retreats	WFK West Franklin	215 Student Ministry	P5957 Fall Retreat	\$	500
61200 Camps & Retreats	WFK West Franklin	215 Student Ministry		\$	1,000

61200 Camps & Retreats	WFK West Franklin	215 Student Ministry	P92.10 Summer Camp	\$ 500
61300 Mission Trips	WFK West Franklin	215 Student Ministry		\$ 700
Total	WFK West Franklin	215 Student Ministry		\$ 6,482
50100 Bible Study Curriculum	WFK West Franklin	35 Childrens Ministry		\$ 150
50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry		\$ 700
50310 Ministry Resource Materials - Classroom Supplies / Other	WFK West Franklin	35 Childrens Ministry		\$ 500
50500 Ministry Related Expense	WFK West Franklin	35 Childrens Ministry		\$ 200
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School	\$ 7,700
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry	P588 Children's Ministry	\$ 1,763
61200 Camps & Retreats	WFK West Franklin	35 Childrens Ministry		\$ 500
Total	WFK West Franklin	35 Childrens Ministry		\$ 11,513
50320 Ministry Resource Materials - Lord's Supper	WFK West Franklin	50 Deacon Ministry		\$ 148
50400 Outreach & Fellowship Events	WFK West Franklin	50 Deacon Ministry		\$ 1,480
61200 Camps & Retreats	WFK West Franklin	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition	\$ 630
61200 Camps & Retreats	WFK West Franklin	50 Deacon Ministry		\$ 300
Total	WFK West Franklin	50 Deacon Ministry		\$ 2,558
50100 Bible Study Curriculum	WFK West Franklin	54 Groups		\$ 830
50200 Leadership Training & Development	WFK West Franklin	54 Groups		\$ 2,553
50300 Ministry Resource Materials - Ministers	WFK West Franklin	54 Groups		\$ 240
50500 Ministry Related Expense	WFK West Franklin	54 Groups	P55.1 Women's Ministry - Operations	\$ 728
50500 Ministry Related Expense	WFK West Franklin	54 Groups		\$ 1,450
50600 Professional Growth	WFK West Franklin	54 Groups		\$ 1,500
61100 Ministry Programming	WFK West Franklin	54 Groups	P40 Senior Adult Ministry	\$ 140
61100 Ministry Programming	WFK West Franklin	54 Groups	A296 Young Adult Ministry	\$ 500
61100 Ministry Programming	WFK West Franklin	54 Groups		\$ 1,637
61100 Ministry Programming	WFK West Franklin	54 Groups	P80.5 Focus Studies	\$ 900
61200 Camps & Retreats	WFK West Franklin	54 Groups	P55.1 Women's Ministry - Operations	\$ 500
61200 Camps & Retreats	WFK West Franklin	54 Groups	P40 Senior Adult Ministry	\$ 500
70050 Mileage Reimbursement	WFK West Franklin	54 Groups		\$ 395
70476 Childcare	WFK West Franklin	54 Groups		\$ 1,000
70700 Office Supplies	WFK West Franklin	54 Groups		\$ 195
70950 Telephone & Internet	WFK West Franklin	54 Groups		\$ 840
Total	WFK West Franklin	54 Groups		\$ 13,908
50400 Outreach & Fellowship Events	WFK West Franklin	55 Membership Development		\$ 3,197
50725 Baptism	WFK West Franklin	55 Membership Development		\$ 100
51110 Wages - Ministry	WFK West Franklin	55 Membership Development	B101 Coordinators	\$ 2,696
51150 Payroll Taxes - Ministry	WFK West Franklin	55 Membership Development	B101 Coordinators	\$ 204
61100 Ministry Programming	WFK West Franklin	55 Membership Development		\$ 250
Total	WFK West Franklin	55 Membership Development		\$ 6,447
50200 Leadership Training & Development	WFK West Franklin	56 Guest Services		\$ 400
70630 Hospitality	WFK West Franklin	56 Guest Services		\$ 4,375
Total	WFK West Franklin	56 Guest Services		\$ 4,775
70610 Police	WFK West Franklin	90 Security		\$ 15,180
90100 Building Maintenance	WFK West Franklin	90 Maintenance		\$ 15,000
90200 Cleaning Supplies	WFK West Franklin	90 Maintenance		\$ 4,200
90300 Electricity	WFK West Franklin	90 Maintenance		\$ 47,205
90400 Equipment Maintenance	WFK West Franklin	90 Maintenance		\$ 17,000
90500 Gas	WFK West Franklin	90 Maintenance		\$ 3,300
90600 Grounds Maintenance	WFK West Franklin	90 Maintenance		\$ 27,000
90625 Parking Lot Ice/Snow removal	WFK West Franklin	90 Maintenance		\$ 3,500
90700 Sanitation	WFK West Franklin	90 Maintenance		\$ 3,600
90900 Water/Sewer	WFK West Franklin	90 Maintenance		\$ 2,400
Total	WFK West Franklin	90 Maintenance		\$ 123,205
Total	WFK West Franklin			\$ 295,751
Total Expense				\$ 34,000,000