

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
Expense					
50200 Leadership Training & Development	AVS Avenue South	110 Missions			\$ 1,600
50300 Ministry Resource Materials - Ministers	AVS Avenue South	110 Missions			\$ 400
50400 Outreach & Fellowship Events	AVS Avenue South	110 Missions			\$ 460
50500 Ministry Related Expense	AVS Avenue South	110 Missions			\$ 520
50600 Professional Growth	AVS Avenue South	110 Missions			\$ 1,200
61500 Missions Other	AVS Avenue South	110 Missions			\$ 2,440
61500 Missions Other	AVS Avenue South	110 Missions	P5954 Local Missions		\$ 3,650
61550 Missions - Partner Support	AVS Avenue South	110 Missions			\$ 480
70050 Mileage Reimbursement	AVS Avenue South	110 Missions			\$ 690
70950 Telephone & Internet	AVS Avenue South	110 Missions			\$ 840
Total	AVS Avenue South	110 Missions			\$ 12,280
50700 Media / Production	AVS Avenue South	119 Live Production			\$ 3,420
70950 Telephone & Internet	AVS Avenue South	119 Live Production			\$ 269
90400 Equipment Maintenance	AVS Avenue South	119 Live Production			\$ 980
Total	AVS Avenue South	119 Live Production			\$ 4,669
50200 Leadership Training & Development	AVS Avenue South	120 Music & Worship	A11 Volunteer Appreciation		\$ 900
50300 Ministry Resource Materials - Ministers	AVS Avenue South	120 Music & Worship			\$ 400
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	120 Music & Worship			\$ 600
50500 Ministry Related Expense	AVS Avenue South	120 Music & Worship			\$ 1,250
50600 Professional Growth	AVS Avenue South	120 Music & Worship			\$ 600
51110 Wages - Ministry	AVS Avenue South	120 Music & Worship		B104 Musician	\$ 31,200
51110 Wages - Ministry	AVS Avenue South	120 Music & Worship		B101 Coordinators	\$ 7,800
51150 Payroll Taxes - Ministry	AVS Avenue South	120 Music & Worship		B104 Musician	\$ 2,390
51150 Payroll Taxes - Ministry	AVS Avenue South	120 Music & Worship		B101 Coordinators	\$ 598
61100 Ministry Programming	AVS Avenue South	120 Music & Worship	P110.7 Worship Expenditures		\$ 600
70050 Mileage Reimbursement	AVS Avenue South	120 Music & Worship			\$ 128
70950 Telephone & Internet	AVS Avenue South	120 Music & Worship			\$ 840
90400 Equipment Maintenance	AVS Avenue South	120 Music & Worship			\$ 780
Total	AVS Avenue South	120 Music & Worship			\$ 48,086
70533 Prof Svs - Counseling	AVS Avenue South	125 Pastoral Counseling			\$ 18,001
50300 Ministry Resource Materials - Ministers	AVS Avenue South	130 Senior/Campus Pastor			\$ 450
50500 Ministry Related Expense	AVS Avenue South	130 Senior/Campus Pastor			\$ 2,540
50600 Professional Growth	AVS Avenue South	130 Senior/Campus Pastor			\$ 3,501
70050 Mileage Reimbursement	AVS Avenue South	130 Senior/Campus Pastor			\$ 1,200
70950 Telephone & Internet	AVS Avenue South	130 Senior/Campus Pastor			\$ 1,260
Total	AVS Avenue South	130 Senior/Campus Pastor			\$ 8,951
50200 Leadership Training & Development	AVS Avenue South	16 Campus Ministry	A11 Volunteer Appreciation		\$ 540
50400 Outreach & Fellowship Events	AVS Avenue South	16 Campus Ministry			\$ 10,000
50500 Ministry Related Expense	AVS Avenue South	16 Campus Ministry			\$ 600
51110 Wages - Ministry	AVS Avenue South	16 Campus Ministry		B102 Interns	\$ 4,648
51150 Payroll Taxes - Ministry	AVS Avenue South	16 Campus Ministry		B102 Interns	\$ 352
61100 Ministry Programming	AVS Avenue South	16 Campus Ministry			\$ 7,500
70050 Mileage Reimbursement	AVS Avenue South	16 Campus Ministry			\$ 540
70200 Communications	AVS Avenue South	16 Campus Ministry			\$ 6,000
70650 Office Equip/Maint Chargebacks	AVS Avenue South	16 Campus Ministry			\$ 6,384
70700 Office Supplies	AVS Avenue South	16 Campus Ministry			\$ 2,250
70750 Postage	AVS Avenue South	16 Campus Ministry			\$ 775
70900 Staff Training & Development	AVS Avenue South	16 Campus Ministry			\$ 1,500
Total	AVS Avenue South	16 Campus Ministry			\$ 41,089
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry			\$ 540
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry	A11 Volunteer Appreciation		\$ 270
50300 Ministry Resource Materials - Ministers	AVS Avenue South	170 Preschool Ministry			\$ 100
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	170 Preschool Ministry	P170.4 Classroom Supplies		\$ 1,851
50600 Professional Growth	AVS Avenue South	170 Preschool Ministry			\$ 450
51110 Wages - Ministry	AVS Avenue South	170 Preschool Ministry		B100 Childcare	\$ 5,520
51150 Payroll Taxes - Ministry	AVS Avenue South	170 Preschool Ministry		B100 Childcare	\$ 420
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170 Preschool Ministry - Operations		\$ 1,260
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170.6 Parent/Child Dedication		\$ 200
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P5894 Parent Training & Development		\$ 456
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P5892 Vacation Bible School		\$ 538
70050 Mileage Reimbursement	AVS Avenue South	170 Preschool Ministry			\$ 250
70476 Childcare	AVS Avenue South	170 Preschool Ministry			\$ 12,805
Total	AVS Avenue South	170 Preschool Ministry			\$ 24,660
50100 Bible Study Curriculum	AVS Avenue South	215 Student Ministry			\$ 800
50200 Leadership Training & Development	AVS Avenue South	215 Student Ministry			\$ 500
50300 Ministry Resource Materials - Ministers	AVS Avenue South	215 Student Ministry			\$ 100
50500 Ministry Related Expense	AVS Avenue South	215 Student Ministry			\$ 800
50600 Professional Growth	AVS Avenue South	215 Student Ministry			\$ 400
51110 Wages - Ministry	AVS Avenue South	215 Student Ministry		B102 Interns	\$ 3,164
51150 Payroll Taxes - Ministry	AVS Avenue South	215 Student Ministry		B102 Interns	\$ 241
61100 Ministry Programming	AVS Avenue South	215 Student Ministry			\$ 6,500
61200 Camps & Retreats	AVS Avenue South	215 Student Ministry			\$ 4,634
70050 Mileage Reimbursement	AVS Avenue South	215 Student Ministry			\$ 250
Total	AVS Avenue South	215 Student Ministry			\$ 17,389
50500 Ministry Related Expense	AVS Avenue South	221 Nurture Team Ministry			\$ 972
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry			\$ 540
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry	A11 Volunteer Appreciation		\$ 810
50300 Ministry Resource Materials - Ministers	AVS Avenue South	35 Childrens Ministry			\$ 180
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	35 Childrens Ministry			\$ 755
50500 Ministry Related Expense	AVS Avenue South	35 Childrens Ministry			\$ 630
50600 Professional Growth	AVS Avenue South	35 Childrens Ministry			\$ 450
51110 Wages - Ministry	AVS Avenue South	35 Childrens Ministry		B101 Coordinators	\$ 10,032
51110 Wages - Ministry	AVS Avenue South	35 Childrens Ministry		B102 Interns	\$ 3,250
51150 Payroll Taxes - Ministry	AVS Avenue South	35 Childrens Ministry		B101 Coordinators	\$ 768
51150 Payroll Taxes - Ministry	AVS Avenue South	35 Childrens Ministry		B102 Interns	\$ 250
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P588 Children's Ministry		\$ 1,000
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5881 1st Grade Bibles		\$ 230
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5894 Parent Training & Development		\$ 934
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5892 Vacation Bible School		\$ 8,582
70050 Mileage Reimbursement	AVS Avenue South	35 Childrens Ministry			\$ 500
70950 Telephone & Internet	AVS Avenue South	35 Childrens Ministry			\$ 840
Total	AVS Avenue South	35 Childrens Ministry			\$ 29,751
50200 Leadership Training & Development	AVS Avenue South	40 College Ministry			\$ 1,000

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
50300 Ministry Resource Materials - Ministers	AVS Avenue South	40 College Ministry			\$ 463
50400 Outreach & Fellowship Events	AVS Avenue South	40 College Ministry			\$ 5,409
50400 Outreach & Fellowship Events	AVS Avenue South	40 College Ministry	P5959 College Campus Outreach		\$ 1,335
50500 Ministry Related Expense	AVS Avenue South	40 College Ministry			\$ 1,000
61200 Camps & Retreats	AVS Avenue South	40 College Ministry			\$ 1,750
Total	AVS Avenue South	40 College Ministry			\$ 10,957
50200 Leadership Training & Development	AVS Avenue South	41 Young Professional Ministry			\$ 1,000
50400 Outreach & Fellowship Events	AVS Avenue South	41 Young Professional Ministry			\$ 3,689
50500 Ministry Related Expense	AVS Avenue South	41 Young Professional Ministry			\$ 1,200
61200 Camps & Retreats	AVS Avenue South	41 Young Professional Ministry			\$ 1,000
Total	AVS Avenue South	41 Young Professional Ministry			\$ 6,889
50300 Ministry Resource Materials - Ministers	AVS Avenue South	50 Deacon Ministry			\$ 702
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	50 Deacon Ministry			\$ 600
Total	AVS Avenue South	50 Deacon Ministry			\$ 1,302
50100 Bible Study Curriculum	AVS Avenue South	54 Groups	P55.1 Women's Ministry - Operations		\$ 225
50100 Bible Study Curriculum	AVS Avenue South	54 Groups	P80.83 Mentoring		\$ 225
50200 Leadership Training & Development	AVS Avenue South	54 Groups			\$ 2,240
50200 Leadership Training & Development	AVS Avenue South	54 Groups	P80.83 Mentoring		\$ 650
50300 Ministry Resource Materials - Ministers	AVS Avenue South	54 Groups			\$ 250
50400 Outreach & Fellowship Events	AVS Avenue South	54 Groups			\$ 719
50500 Ministry Related Expense	AVS Avenue South	54 Groups			\$ 1,250
50500 Ministry Related Expense	AVS Avenue South	54 Groups	P55.1 Women's Ministry - Operations		\$ 485
50600 Professional Growth	AVS Avenue South	54 Groups			\$ 1,180
61100 Ministry Programming	AVS Avenue South	54 Groups	P5952 LifeGroups		\$ 1,273
61100 Ministry Programming	AVS Avenue South	54 Groups	P10.2 Marriage Enrichment		\$ 2,200
61100 Ministry Programming	AVS Avenue South	54 Groups	P80.5 Focus Studies		\$ 1,000
61200 Camps & Retreats	AVS Avenue South	54 Groups	P55.1 Women's Ministry - Operations		\$ 1,234
61200 Camps & Retreats	AVS Avenue South	54 Groups	P80.83 Mentoring		\$ 381
70050 Mileage Reimbursement	AVS Avenue South	54 Groups			\$ 690
70950 Telephone & Internet	AVS Avenue South	54 Groups			\$ 840
Total	AVS Avenue South	54 Groups			\$ 14,842
50300 Ministry Resource Materials - Ministers	AVS Avenue South	55 Membership Development			\$ 150
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	55 Membership Development			\$ 464
50400 Outreach & Fellowship Events	AVS Avenue South	55 Membership Development			\$ 2,788
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development			\$ 397
50600 Professional Growth	AVS Avenue South	55 Membership Development			\$ 1,200
51110 Wages - Ministry	AVS Avenue South	55 Membership Development		B101 Coordinators	\$ 4,158
51150 Payroll Taxes - Ministry	AVS Avenue South	55 Membership Development		B101 Coordinators	\$ 318
61100 Ministry Programming	AVS Avenue South	55 Membership Development	A80 Discover Class (formerly M&V)		\$ 1,500
70050 Mileage Reimbursement	AVS Avenue South	55 Membership Development			\$ 410
Total	AVS Avenue South	55 Membership Development			\$ 11,385
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services			\$ 2,800
50310 Ministry Resource Materials - Classroom Supplies / Other	AVS Avenue South	56 Guest Services			\$ 1,000
50400 Outreach & Fellowship Events	AVS Avenue South	56 Guest Services			\$ 1,650
50500 Ministry Related Expense	AVS Avenue South	56 Guest Services			\$ 3,000
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services			\$ 1,500
70630 Hospitality	AVS Avenue South	56 Guest Services			\$ 5,600
Total	AVS Avenue South	56 Guest Services			\$ 15,550
70610 Police	AVS Avenue South	59 Security			\$ 46,950
70050 Mileage Reimbursement	AVS Avenue South	90 Maintenance			\$ 3,840
70950 Telephone & Internet	AVS Avenue South	90 Maintenance			\$ 3,360
90100 Building Maintenance	AVS Avenue South	90 Maintenance			\$ 29,930
90200 Cleaning Supplies	AVS Avenue South	90 Maintenance			\$ 3,000
90300 Electricity	AVS Avenue South	90 Maintenance			\$ 43,200
90400 Equipment Maintenance	AVS Avenue South	90 Maintenance			\$ 20,100
90500 Gas	AVS Avenue South	90 Maintenance			\$ 7,056
90600 Grounds Maintenance	AVS Avenue South	90 Maintenance			\$ 44,400
90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance			\$ 3,500
90700 Sanitation	AVS Avenue South	90 Maintenance			\$ 5,964
90900 Water/Sewer	AVS Avenue South	90 Maintenance			\$ 9,900
Total	AVS Avenue South	90 Maintenance			\$ 174,250
Total	AVS Avenue South				\$ 487,973
50200 Leadership Training & Development	BWD Brentwood Campus	105 Next Gen and Family			\$ 2,400
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	105 Next Gen and Family			\$ 2,700
50500 Ministry Related Expense	BWD Brentwood Campus	105 Next Gen and Family			\$ 2,485
50600 Professional Growth	BWD Brentwood Campus	105 Next Gen and Family			\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry		\$ 4,125
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5961 Community Outreach		\$ 4,800
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P16.1 Christmas Towne		\$ 1,900
61200 Camps & Retreats	BWD Brentwood Campus	105 Next Gen and Family			\$ 5,500
61200 Camps & Retreats	BWD Brentwood Campus	105 Next Gen and Family	P92.19 Thrive		\$ 6,500
61200 Camps & Retreats	BWD Brentwood Campus	105 Next Gen and Family	P120.1 Men's Ministry - Operations		\$ 9,000
70050 Mileage Reimbursement	BWD Brentwood Campus	105 Next Gen and Family			\$ 600
70200 Communications	BWD Brentwood Campus	105 Next Gen and Family			\$ 1,500
70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family			\$ 2,160
70900 Staff Training & Development	BWD Brentwood Campus	105 Next Gen and Family	NGB Next Gen - BWD		\$ 4,451
70950 Telephone & Internet	BWD Brentwood Campus	105 Next Gen and Family			\$ 1,080
Total	BWD Brentwood Campus	105 Next Gen and Family			\$ 50,701
50200 Leadership Training & Development	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 1,200
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 500
50400 Outreach & Fellowship Events	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.4 Mother's Day Brunch		\$ 6,000
50400 Outreach & Fellowship Events	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 28,300
50500 Ministry Related Expense	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 1,000
50600 Professional Growth	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 1,500
51110 Wages - Ministry	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		B101 Coordinators	\$ 7,800
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		B101 Coordinators	\$ 598
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.1 Mom's Coffee		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.2 WRAP		\$ 300
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.3 Respite Nights		\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.7 Equipping Events		\$ 22,000
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.5 Emergent Needs		\$ 15,000

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)	P17.6 Grants, Scholarships, Counseling		\$ 40,000
61100 Ministry Programming	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 2,000
70050 Mileage Reimbursement	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 758
70200 Communications	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 1,500
70700 Office Supplies	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 100
70725 Copies	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 240
70750 Postage	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 60
70900 Staff Training & Development	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 1,200
70950 Telephone & Internet	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 840
91700 Interdepartmental Allocations	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ (118,100)
Total	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)			\$ 17,296
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	110 Missions			\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	110 Missions			\$ 7,300
50600 Professional Growth	BWD Brentwood Campus	110 Missions			\$ 3,500
61200 Camps & Retreats	BWD Brentwood Campus	110 Missions			\$ 1,500
70050 Mileage Reimbursement	BWD Brentwood Campus	110 Missions			\$ 2,780
70350 Storage Units / Records Storage	BWD Brentwood Campus	110 Missions			\$ 3,888
70700 Office Supplies	BWD Brentwood Campus	110 Missions			\$ 3,700
70725 Copies	BWD Brentwood Campus	110 Missions			\$ 912
70750 Postage	BWD Brentwood Campus	110 Missions			\$ 180
70950 Telephone & Internet	BWD Brentwood Campus	110 Missions			\$ 1,080
Total	BWD Brentwood Campus	110 Missions			\$ 25,440
50200 Leadership Training & Development	BWD Brentwood Campus	110.2 Missions - Community			\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Campus	110.2 Missions - Community			\$ 4,000
50600 Professional Growth	BWD Brentwood Campus	110.2 Missions - Community			\$ 4,000
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M124.1 Community Missions - Deployment		\$ 8,046
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M126 Women on Mission		\$ 1,000
61200 Camps & Retreats	BWD Brentwood Campus	110.2 Missions - Community	M124.7 Holiday/Winter Engage Events		\$ 6,500
61200 Camps & Retreats	BWD Brentwood Campus	110.2 Missions - Community	M124.6 Fall Engage Events		\$ 3,612
61200 Camps & Retreats	BWD Brentwood Campus	110.2 Missions - Community	M124.5 Summer Engage Events		\$ 6,662
61200 Camps & Retreats	BWD Brentwood Campus	110.2 Missions - Community	M124.4 Spring Engage Events		\$ 15,500
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M855 Partner/Missions On-going and emergent needs		\$ 4,500
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M856 Local Missions Operations		\$ 6,000
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M857 Poverty/Educational/Healthcare/At Risk Communities		\$ 4,500
61550 Missions - Partner Support	BWD Brentwood Campus	110.2 Missions - Community			\$ 1,200
70050 Mileage Reimbursement	BWD Brentwood Campus	110.2 Missions - Community			\$ 180
70200 Communications	BWD Brentwood Campus	110.2 Missions - Community			\$ 2,000
70950 Telephone & Internet	BWD Brentwood Campus	110.2 Missions - Community			\$ 1,080
Total	BWD Brentwood Campus	110.2 Missions - Community			\$ 69,780
50200 Leadership Training & Development	BWD Brentwood Campus	119 Live Production			\$ 4,613
50500 Ministry Related Expense	BWD Brentwood Campus	119 Live Production	MedDir Media Director		\$ 975
50500 Ministry Related Expense	BWD Brentwood Campus	119 Live Production	BWDAssocMedDir Brentwood Associate Media Director		\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	119 Live Production	A11 Volunteer Appreciation		\$ 5,250
50550 Contract Labor	BWD Brentwood Campus	119 Live Production			\$ 9,000
50600 Professional Growth	BWD Brentwood Campus	119 Live Production	BWDMedDir BWD Media Director		\$ 600
50600 Professional Growth	BWD Brentwood Campus	119 Live Production	BWDTchSvs BWD Technical Services Director		\$ 600
50600 Professional Growth	BWD Brentwood Campus	119 Live Production	BWDAssocMedDir Brentwood Associate Media Director		\$ 600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.1 Technical Services		\$ 6,050
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.2 Lighting		\$ 25,644
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.3 Projectors		\$ 3,521
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.4 Production Support		\$ 6,910
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.5 Video		\$ 7,680
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.6 Audio		\$ 10,256
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.41 Production Support - Easter		\$ 3,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Live Production	P130.42 Production Support - Christmas		\$ 10,000
50805 Software	BWD Brentwood Campus	119 Live Production			\$ 1,270
70950 Telephone & Internet	BWD Brentwood Campus	119 Live Production	BWDMedDir BWD Media Director		\$ 660
70950 Telephone & Internet	BWD Brentwood Campus	119 Live Production	BWDTchSvs BWD Technical Services Director		\$ 660
70950 Telephone & Internet	BWD Brentwood Campus	119 Live Production	BWDAssocMedDir Brentwood Associate Media Director		\$ 660
90400 Equipment Maintenance	BWD Brentwood Campus	119 Live Production			\$ 22,910
Total	BWD Brentwood Campus	119 Live Production			\$ 121,959
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister		\$ 96
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister		\$ 96
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister		\$ 108
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	120 Music & Worship	P110.2 Instrumental - Published Music		\$ 2,100
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music		\$ 120
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	120 Music & Worship			\$ 3,480
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship			\$ 804
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental		\$ 804
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir		\$ 600
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.17 Special Guests		\$ 4,659
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances		\$ 3,200
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas		\$ 13,000

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister		\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister		\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister		\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator		\$ 540
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant		\$ 270
50700 Media / Production	BWD Brentwood Campus	120 Music & Worship	P110.15 Post Production		\$ 13,100
50700 Media / Production	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter		\$ 500
			P110.4 Special Occasion		
50700 Media / Production	BWD Brentwood Campus	120 Music & Worship	Performances		\$ 3,450
50700 Media / Production	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas		\$ 17,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	120 Music & Worship			\$ 3,504
50805 Software	BWD Brentwood Campus	120 Music & Worship			\$ 2,700
50810 Licensing	BWD Brentwood Campus	120 Music & Worship			\$ 7,800
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship		B101 Coordinators	\$ 6,972
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship		B104 Musician	\$ 117,344
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	B104 Musician	\$ 16,544
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter	B104 Musician	\$ 9,078
			P110.4 Special Occasion		
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	Performances	B104 Musician	\$ 10,600
			P110.14 Young Strings / Student		
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	Orchestra	B106 Various Ministry Personnel	\$ 5,944
			P110.10 Typesetting &		
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	Transcriptions	B106 Various Ministry Personnel	\$ 1,668
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures	B106 Various Ministry Personnel	\$ 3,780
51110 Wages - Ministry	BWD Brentwood Campus	120 Music & Worship		B106 Various Ministry Personnel	\$ 15,420
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship		B101 Coordinators	\$ 528
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship		B104 Musician	\$ 8,976
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	B104 Musician	\$ 1,266
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter	B104 Musician	\$ 694
			P110.4 Special Occasion		
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	Performances	B104 Musician	\$ 811
			P110.14 Young Strings / Student		
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	Orchestra	B106 Various Ministry Personnel	\$ 456
			P110.10 Typesetting &		
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	Transcriptions	B106 Various Ministry Personnel	\$ 132
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures	B106 Various Ministry Personnel	\$ 288
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	120 Music & Worship		B106 Various Ministry Personnel	\$ 1,176
			P110.14 Young Strings / Student		
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	Orchestra		\$ 156
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter		\$ 2,500
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental		\$ 180
			P110.4 Special Occasion		
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	Performances		\$ 1,050
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas		\$ 13,000
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir		\$ 157
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures		\$ 432
70050 Mileage Reimbursement	BWD Brentwood Campus	120 Music & Worship			\$ 120
70200 Communications	BWD Brentwood Campus	120 Music & Worship			\$ 504
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship			\$ 3,300
70476 Childcare	BWD Brentwood Campus	120 Music & Worship			\$ 2,496
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship			\$ 4,300
			P110.1 Instrumental		
			P110.14 Young Strings / Student		
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	Orchestra		\$ 1,550
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter		\$ 1,300
			P110.4 Special Occasion		
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	Performances		\$ 4,100
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas		\$ 13,000
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir		\$ 1,200
70630 Hospitality	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures		\$ 4,550
70700 Office Supplies	BWD Brentwood Campus	120 Music & Worship			\$ 3,480
70725 Copies	BWD Brentwood Campus	120 Music & Worship			\$ 7,200
70750 Postage	BWD Brentwood Campus	120 Music & Worship			\$ 60
70950 Telephone & Internet	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister		\$ 840
70950 Telephone & Internet	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister		\$ 840
70950 Telephone & Internet	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister		\$ 1,080
70950 Telephone & Internet	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator		\$ 660
90100 Building Maintenance	BWD Brentwood Campus	120 Music & Worship			\$ 492
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship			\$ 1,500
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P110.11 Piano Tuning		\$ 2,496
91150 Furniture	BWD Brentwood Campus	120 Music & Worship			\$ 492
Total	BWD Brentwood Campus	120 Music & Worship			\$ 361,578
70533 Prof Svs - Counseling	BWD Brentwood Campus	125 Pastoral Counseling			\$ 20,000
50100 Bible Study Curriculum	BWD Brentwood Campus	126 Congregational Care			\$ 400
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	126 Congregational Care	CCM Crisis & Counseling Minister		\$ 250
			CCM2 Brentwood Campus & Care		
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	126 Congregational Care	Pastor		\$ 400
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care	CCM Crisis & Counseling Minister		\$ 1,694
			CCM2 Brentwood Campus & Care		
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care	Pastor		\$ 4,000
50550 Contract Labor	BWD Brentwood Campus	126 Congregational Care			\$ 1,300
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM Crisis & Counseling Minister		\$ 340
			CCA Congregational Care		
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	Coordinator Resources		\$ 900
			CCM2 Brentwood Campus & Care		
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	Pastor		\$ 500
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P626 Reboot		\$ 5,336
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.1 Case Conference		\$ 2,200
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.2 Funerals		\$ 840
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.3 Condolence Ministry		\$ 270
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.4 DivorceCare		\$ 1,000

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.5 Premarital / Wedding		\$ 2,000
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.6 Linens		\$ 300
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P625 Support Groups		\$ 1,830
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.7 Griefshare		\$ 1,115
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.8 Service of Remembrance		\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	126 Congregational Care			\$ 790
70700 Office Supplies	BWD Brentwood Campus	126 Congregational Care			\$ 2,790
70750 Postage	BWD Brentwood Campus	126 Congregational Care			\$ 100
70900 Staff Training & Development	BWD Brentwood Campus	126 Congregational Care			\$ 1,000
70950 Telephone & Internet	BWD Brentwood Campus	126 Congregational Care			\$ 1,740
Total	BWD Brentwood Campus	126 Congregational Care			\$ 32,095
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 900
50500 Ministry Related Expense	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 6,480
50600 Professional Growth	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 2,750
70050 Mileage Reimbursement	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 90
70700 Office Supplies	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 1,186
70725 Copies	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 60
70750 Postage	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 24
70950 Telephone & Internet	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 1,350
Total	BWD Brentwood Campus	128 Brentwood Region Executive Pastor			\$ 12,840
50200 Leadership Training & Development	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 1,947
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 1,971
50500 Ministry Related Expense	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 3,935
50600 Professional Growth	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 2,935
61100 Ministry Programming	BWD Brentwood Campus	130 Senior/Campus Pastor	P131 Sermon Support		\$ 1,500
61300 Mission Trips	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 2,000
70050 Mileage Reimbursement	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 12,200
70300 Dues / Subscriptions	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 750
70450 Food Service / Snacks	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 750
70630 Hospitality	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 845
70700 Office Supplies	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 850
70750 Postage	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 140
70950 Telephone & Internet	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 1,350
Total	BWD Brentwood Campus	130 Senior/Campus Pastor			\$ 31,173
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	150 Prayer Ministry			\$ 360
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.1 Prayer Room		\$ 1,650
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.2 House of Prayer Emphasis		\$ 670
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.3 Prayer Pagets		\$ 420
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.4 National Day of Prayer		\$ 400
70700 Office Supplies	BWD Brentwood Campus	150 Prayer Ministry	P80.1 Advanced Training		\$ 1,620
70750 Postage	BWD Brentwood Campus	150 Prayer Ministry			\$ 1,800
70750 Postage	BWD Brentwood Campus	150 Prayer Ministry			\$ 1,540
Total	BWD Brentwood Campus	150 Prayer Ministry			\$ 8,460
50400 Outreach & Fellowship Events	BWD Brentwood Campus	16 Campus Ministry	P16.1 Christmas Towne		\$ 15,000
50400 Outreach & Fellowship Events	BWD Brentwood Campus	16 Campus Ministry			\$ 2,500
50500 Ministry Related Expense	BWD Brentwood Campus	16 Campus Ministry			\$ 2,500
70200 Communications	BWD Brentwood Campus	16 Campus Ministry			\$ 950
70450 Food Service / Snacks	BWD Brentwood Campus	16 Campus Ministry			\$ 181
70630 Hospitality	BWD Brentwood Campus	16 Campus Ministry			\$ 9,000
70650 Office Equip/Maint Chargebacks	BWD Brentwood Campus	16 Campus Ministry			\$ 57,600
70700 Office Supplies	BWD Brentwood Campus	16 Campus Ministry			\$ 4,560
70755 Postage Equip Maint/Rental	BWD Brentwood Campus	16 Campus Ministry			\$ 5,400
Total	BWD Brentwood Campus	16 Campus Ministry			\$ 97,691
50100 Bible Study Curriculum	BWD Brentwood Campus	170 Preschool Ministry	P170.1 Sunday Literature		\$ 6,650
50100 Bible Study Curriculum	BWD Brentwood Campus	170 Preschool Ministry	P170.2 KidLife Literature		\$ 2,400
50200 Leadership Training & Development	BWD Brentwood Campus	170 Preschool Ministry			\$ 6,350
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate		\$ 600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister		\$ 600
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	170 Preschool Ministry	P170.3 Center-related Equip & Resources		\$ 3,600
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	170 Preschool Ministry	P170.4 Classroom Supplies		\$ 17,000
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	170 Preschool Ministry	P170.5 Snack & Food Items		\$ 9,850
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate		\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister		\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate		\$ 1,600
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister		\$ 1,600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	170 Preschool Ministry			\$ 500
51110 Wages - Ministry	BWD Brentwood Campus	170 Preschool Ministry		B101 Coordinators	\$ 48,852
51110 Wages - Ministry	BWD Brentwood Campus	170 Preschool Ministry	P170.11 Preschool Coordinators	B101 Coordinators	\$ 14,203
51110 Wages - Ministry	BWD Brentwood Campus	170 Preschool Ministry	P170.12 Preschool Housekeeping	B101 Coordinators	\$ 6,118
51110 Wages - Ministry	BWD Brentwood Campus	170 Preschool Ministry		B102 Interns	\$ 5,109
51110 Wages - Ministry	BWD Brentwood Campus	170 Preschool Ministry		B100 Childcare	\$ 70,384
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	170 Preschool Ministry		B101 Coordinators	\$ 3,732
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	170 Preschool Ministry	P170.11 Preschool Coordinators	B101 Coordinators	\$ 1,092
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	170 Preschool Ministry	P170.12 Preschool Housekeeping	B101 Coordinators	\$ 468
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	170 Preschool Ministry		B102 Interns	\$ 391
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	170 Preschool Ministry		B100 Childcare	\$ 5,382
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.6 Parent/Child Dedication		\$ 2,520
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.7 New & Expectant Parents		\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.8 Preschool Activities		\$ 11,790
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.9 Parenting Education		\$ 2,500
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P5899 Preschool Worship		\$ 5,800
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator		\$ 1,500
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate		\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister		\$ 150
70200 Communications	BWD Brentwood Campus	170 Preschool Ministry			\$ 405
70700 Office Supplies	BWD Brentwood Campus	170 Preschool Ministry			\$ 6,000
70750 Postage	BWD Brentwood Campus	170 Preschool Ministry			\$ 600
70900 Staff Training & Development	BWD Brentwood Campus	170 Preschool Ministry			\$ 1,500
70950 Telephone & Internet	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator		\$ 270

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
70950 Telephone & Internet	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate		\$ 840
70950 Telephone & Internet	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister		\$ 1,080
Total	BWD Brentwood Campus	170 Preschool Ministry			\$ 247,586
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	210 Senior Adult Ministry			\$ 250
50400 Outreach & Fellowship Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.5 Monthly Meeting		\$ 8,950
50500 Ministry Related Expense	BWD Brentwood Campus	210 Senior Adult Ministry			\$ 550
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.2 Homebound Ministry		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.4 50th Anniversary Celebration		\$ 6,000
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P625 Support Groups		\$ 85
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.6 Spiritual Enrichment		\$ 4,355
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P160 Lunch & Learns		\$ 900
61500 Missions Other	BWD Brentwood Campus	210 Senior Adult Ministry			\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	210 Senior Adult Ministry			\$ 1,200
70700 Office Supplies	BWD Brentwood Campus	210 Senior Adult Ministry			\$ 1,100
70750 Postage	BWD Brentwood Campus	210 Senior Adult Ministry			\$ 1,975
Total	BWD Brentwood Campus	210 Senior Adult Ministry			\$ 27,865
50100 Bible Study Curriculum	BWD Brentwood Campus	215 Student Ministry			\$ 2,975
50200 Leadership Training & Development	BWD Brentwood Campus	215 Student Ministry			\$ 1,300
50400 Outreach & Fellowship Events	BWD Brentwood Campus	215 Student Ministry			\$ 900
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister		\$ 550
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	STU Student Minister		\$ 1,125
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister		\$ 600
			P94 Student Ministry Online		
			Engagement		\$ 900
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P92.22 Tech Support		\$ 122
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister		\$ 500
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	STU Student Minister		\$ 789
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister		\$ 750
51110 Wages - Ministry	BWD Brentwood Campus	215 Student Ministry		B102 Interns	\$ 27,473
51110 Wages - Ministry	BWD Brentwood Campus	215 Student Ministry		B104 Musician	\$ 19,324
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	215 Student Ministry		B102 Interns	\$ 2,102
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	215 Student Ministry		B104 Musician	\$ 1,476
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.20 Sunday AM		\$ 500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P5952 LifeGroups		\$ 2,500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.9 Student Leadership		\$ 500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.8 Off Campus Groups		\$ 650
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.4 New Member Class		\$ 250
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.13 Parent Ministry		\$ 3,550
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.17 Senior Stay		\$ 750
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P5957 Fall Retreat		\$ 5,700
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.7 Senior Recognition		\$ 3,000
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.6 Preteen Ministry		\$ 1,244
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.12 Snowball Winter Weekend		\$ 3,590
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.11 Guys Retreat		\$ 3,500
61200 Camps & Retreats	BWD Brentwood Campus	215 Student Ministry	P92.10 Summer Camp		\$ 22,000
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.3 Student Int'l Missions		\$ 10,000
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.2 Middle School Missions		\$ 6,500
			P92.1 High School Missions		
			(National)		\$ 31,405
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister		\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	STU Student Minister		\$ 200
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister		\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	SMA Student Ministry Admin Asst		\$ 150
70200 Communications	BWD Brentwood Campus	215 Student Ministry			\$ 4,500
70450 Food Service / Snacks	BWD Brentwood Campus	215 Student Ministry			\$ 120
70700 Office Supplies	BWD Brentwood Campus	215 Student Ministry			\$ 180
70725 Copies	BWD Brentwood Campus	215 Student Ministry			\$ 4,265
70750 Postage	BWD Brentwood Campus	215 Student Ministry			\$ 100
70950 Telephone & Internet	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister		\$ 840
70950 Telephone & Internet	BWD Brentwood Campus	215 Student Ministry	STU Student Minister		\$ 840
70950 Telephone & Internet	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister		\$ 840
Total	BWD Brentwood Campus	215 Student Ministry			\$ 168,860
50100 Bible Study Curriculum	BWD Brentwood Campus	220 Women's Ministry			\$ 1,420
50200 Leadership Training & Development	BWD Brentwood Campus	220 Women's Ministry			\$ 2,287
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	220 Women's Ministry			\$ 1,200
50400 Outreach & Fellowship Events	BWD Brentwood Campus	220 Women's Ministry			\$ 2,300
50500 Ministry Related Expense	BWD Brentwood Campus	220 Women's Ministry			\$ 2,200
50600 Professional Growth	BWD Brentwood Campus	220 Women's Ministry			\$ 1,500
51110 Wages - Ministry	BWD Brentwood Campus	220 Women's Ministry		B104 Musician	\$ 900
51110 Wages - Ministry	BWD Brentwood Campus	220 Women's Ministry		B101 Coordinators	\$ 6,900
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	220 Women's Ministry		B104 Musician	\$ 69
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	220 Women's Ministry		B101 Coordinators	\$ 528
61100 Ministry Programming	BWD Brentwood Campus	220 Women's Ministry			\$ 4,831
61200 Camps & Retreats	BWD Brentwood Campus	220 Women's Ministry			\$ 5,490
70050 Mileage Reimbursement	BWD Brentwood Campus	220 Women's Ministry			\$ 100
70200 Communications	BWD Brentwood Campus	220 Women's Ministry			\$ 1,440
70700 Office Supplies	BWD Brentwood Campus	220 Women's Ministry			\$ 1,080
70750 Postage	BWD Brentwood Campus	220 Women's Ministry			\$ 130
70900 Staff Training & Development	BWD Brentwood Campus	220 Women's Ministry			\$ 500
70950 Telephone & Internet	BWD Brentwood Campus	220 Women's Ministry			\$ 840
Total	BWD Brentwood Campus	220 Women's Ministry			\$ 33,715
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.10 Prayer Shawls		\$ 632
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.11 Special Projects		\$ 117
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.12 Prayer Cover		\$ 22
			P81.2 Women of Hope -		
			Operations		\$ 597
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.4 Blessing Baskets		\$ 2,594
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.5 Blooming Blessings		\$ 1,560
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.6 Cards Ministry		\$ 4,872
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.8 Food Ministry		\$ 891
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.9 Hospital Baskets		\$ 3,325
70200 Communications	BWD Brentwood Campus	221 Nurture Team Ministry			\$ 363

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
70725 Copies	BWD Brentwood Campus	221 Nurture Team Ministry			\$ 180
70750 Postage	BWD Brentwood Campus	221 Nurture Team Ministry			\$ 4,152
Total	BWD Brentwood Campus	221 Nurture Team Ministry			\$ 19,305
50100 Bible Study Curriculum	BWD Brentwood Campus	35 Childrens Ministry			\$ 8,650
50200 Leadership Training & Development	BWD Brentwood Campus	35 Childrens Ministry			\$ 5,150
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate		\$ 670
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens		\$ 600
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	35 Childrens Ministry			\$ 3,900
50400 Outreach & Fellowship Events	BWD Brentwood Campus	35 Childrens Ministry	P16.1 Christmas Towne		\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate		\$ 480
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens		\$ 800
50600 Professional Growth	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate		\$ 2,750
50600 Professional Growth	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens		\$ 3,000
51110 Wages - Ministry	BWD Brentwood Campus	35 Childrens Ministry	P588 Children's Ministry	B101 Coordinators	\$ 28,064
51110 Wages - Ministry	BWD Brentwood Campus	35 Childrens Ministry	P5890 Children's Worship	B101 Coordinators	\$ 4,640
51110 Wages - Ministry	BWD Brentwood Campus	35 Childrens Ministry		B102 Interns	\$ 13,235
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	35 Childrens Ministry	P588 Children's Ministry	B101 Coordinators	\$ 2,147
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	35 Childrens Ministry	P5890 Children's Worship	B101 Coordinators	\$ 360
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	35 Childrens Ministry		B102 Interns	\$ 1,015
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5960 Milestones Ministry		\$ 3,950
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5882 Bible Drill		\$ 300
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5883 Kid Life		\$ 3,450
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5889 Marketplace / K Trail		\$ 8,500
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5891 New Christian & Exploring		\$ 705
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	Christ Classes		\$ 51,709
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5892 Vacation Bible School		\$ 1,000
61200 Camps & Retreats	BWD Brentwood Campus	35 Childrens Ministry	P35.1 Parent/Child Event		\$ 5,500
61300 Mission Trips	BWD Brentwood Campus	35 Childrens Ministry	P5888 Kids Mission Activities		\$ 5,300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate		\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens		\$ 300
70200 Communications	BWD Brentwood Campus	35 Childrens Ministry			\$ 500
70700 Office Supplies	BWD Brentwood Campus	35 Childrens Ministry			\$ 5,800
70750 Postage	BWD Brentwood Campus	35 Childrens Ministry			\$ 975
70950 Telephone & Internet	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate		\$ 840
70950 Telephone & Internet	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens		\$ 1,080
Total	BWD Brentwood Campus	35 Childrens Ministry			\$ 167,170
50500 Ministry Related Expense	BWD Brentwood Campus	41 Young Professional Ministry			\$ 400
51110 Wages - Ministry	BWD Brentwood Campus	41 Young Professional Ministry		B106 Various Ministry Personnel	\$ 3,600
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	41 Young Professional Ministry		B106 Various Ministry Personnel	\$ 275
61100 Ministry Programming	BWD Brentwood Campus	41 Young Professional Ministry			\$ 6,725
70200 Communications	BWD Brentwood Campus	41 Young Professional Ministry			\$ -
Total	BWD Brentwood Campus	41 Young Professional Ministry			\$ 11,000
50320 Ministry Resource Materials - Lord's Supper	BWD Brentwood Campus	50 Deacon Ministry			\$ 7,075
50400 Outreach & Fellowship Events	BWD Brentwood Campus	50 Deacon Ministry	P3480 Meetings / Fellowships		\$ 10,215
50400 Outreach & Fellowship Events	BWD Brentwood Campus	50 Deacon Ministry	P3481 Deacon Nominee Luncheon		\$ 3,900
50400 Outreach & Fellowship Events	BWD Brentwood Campus	50 Deacon Ministry	/ Recognition		\$ 2,925
61100 Ministry Programming	BWD Brentwood Campus	50 Deacon Ministry	P3483 Deacon Outreach Events		\$ 2,375
70700 Office Supplies	BWD Brentwood Campus	50 Deacon Ministry	P3482 Deacon Ordination		\$ 795
70750 Postage	BWD Brentwood Campus	50 Deacon Ministry			\$ 475
Total	BWD Brentwood Campus	50 Deacon Ministry			\$ 27,760
50100 Bible Study Curriculum	BWD Brentwood Campus	54 Groups			\$ 5,974
50100 Bible Study Curriculum	BWD Brentwood Campus	54 Groups	P31.6 SN BWD Campus		\$ 30,000
50200 Leadership Training & Development	BWD Brentwood Campus	54 Groups			\$ 4,028
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Groups	AGrpMin Adult Groups Associate		\$ 1,150
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Groups	Minister		\$ 1,850
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	54 Groups	GrpMin Adult Groups Minister		\$ 500
50400 Outreach & Fellowship Events	BWD Brentwood Campus	54 Groups			\$ 879
50500 Ministry Related Expense	BWD Brentwood Campus	54 Groups	AGrpMin Adult Groups Associate		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	54 Groups	Minister		\$ 1,800
50600 Professional Growth	BWD Brentwood Campus	54 Groups	GrpMin Adult Groups Minister		\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	54 Groups			\$ 3,000
51110 Wages - Ministry	BWD Brentwood Campus	54 Groups		B102 Interns	\$ 14,850
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	54 Groups		B102 Interns	\$ 1,131
61100 Ministry Programming	BWD Brentwood Campus	54 Groups	A296 Young Adult Ministry		\$ 3,900
61100 Ministry Programming	BWD Brentwood Campus	54 Groups	P10.1 Family Ministry		\$ 775
61100 Ministry Programming	BWD Brentwood Campus	54 Groups	P80.5 Focus Studies		\$ 1,000
61200 Camps & Retreats	BWD Brentwood Campus	54 Groups			\$ 3,500
61200 Camps & Retreats	BWD Brentwood Campus	54 Groups	P5885 Connection Events		\$ 250
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Groups	AGrpMin Adult Groups Associate		\$ 1,180
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Groups	Minister		\$ 765
70200 Communications	BWD Brentwood Campus	54 Groups	GrpMin Adult Groups Minister		\$ 300
70300 Dues / Subscriptions	BWD Brentwood Campus	54 Groups			\$ 526
70450 Food Service / Snacks	BWD Brentwood Campus	54 Groups			\$ 240
70476 Childcare	BWD Brentwood Campus	54 Groups			\$ 250
70630 Hospitality	BWD Brentwood Campus	54 Groups			\$ 1,121
70700 Office Supplies	BWD Brentwood Campus	54 Groups			\$ 1,260
70750 Postage	BWD Brentwood Campus	54 Groups			\$ 100
70900 Staff Training & Development	BWD Brentwood Campus	54 Groups			\$ 1,000
70950 Telephone & Internet	BWD Brentwood Campus	54 Groups			\$ 720
70950 Telephone & Internet	BWD Brentwood Campus	54 Groups	AGrpMin Adult Groups Associate		\$ 840
70950 Telephone & Internet	BWD Brentwood Campus	54 Groups	Minister		\$ 1,680
91150 Furniture	BWD Brentwood Campus	54 Groups	GrpMin Adult Groups Minister		\$ 1,238
Total	BWD Brentwood Campus	54 Groups			\$ 88,507
50200 Leadership Training & Development	BWD Brentwood Campus	55 Membership Development			\$ 1,648
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	55 Membership Development			\$ 450

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development			\$ 800
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development			\$ 1,500
50725 Baptism	BWD Brentwood Campus	55 Membership Development			\$ 2,050
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A88 Welcome Reception		\$ 3,375
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A80 Discover Class (formerly M&V)		\$ 4,520
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development			\$ 550
70200 Communications	BWD Brentwood Campus	55 Membership Development			\$ 600
70700 Office Supplies	BWD Brentwood Campus	55 Membership Development			\$ 2,000
70725 Copies	BWD Brentwood Campus	55 Membership Development			\$ 2,704
70750 Postage	BWD Brentwood Campus	55 Membership Development			\$ 600
70950 Telephone & Internet	BWD Brentwood Campus	55 Membership Development			\$ 840
Total	BWD Brentwood Campus	55 Membership Development			\$ 21,637
50200 Leadership Training & Development	BWD Brentwood Campus	56 Guest Services			\$ 3,788
50200 Leadership Training & Development	BWD Brentwood Campus	56 Guest Services	A11 Volunteer Appreciation		\$ 4,500
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	56 Guest Services			\$ 800
50500 Ministry Related Expense	BWD Brentwood Campus	56 Guest Services			\$ 800
50500 Ministry Related Expense	BWD Brentwood Campus	56 Guest Services	A83 Parking Lot Attendants		\$ 2,400
50600 Professional Growth	BWD Brentwood Campus	56 Guest Services			\$ 1,500
51110 Wages - Ministry	BWD Brentwood Campus	56 Guest Services	A89.3 Outdoor Hospitality Coordinator	B101 Coordinators	\$ 5,526
51110 Wages - Ministry	BWD Brentwood Campus	56 Guest Services	A89.2 Head Greeter/Coordinator	B101 Coordinators	\$ 11,482
51110 Wages - Ministry	BWD Brentwood Campus	56 Guest Services	A89.1 Head Usher/Coordinator	B101 Coordinators	\$ 10,326
51110 Wages - Ministry	BWD Brentwood Campus	56 Guest Services		B102 Interns	\$ 7,002
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	56 Guest Services	A89.3 Outdoor Hospitality Coordinator	B101 Coordinators	\$ 428
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	56 Guest Services	A89.2 Head Greeter/Coordinator	B101 Coordinators	\$ 876
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	56 Guest Services	A89.1 Head Usher/Coordinator	B101 Coordinators	\$ 794
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	56 Guest Services		B102 Interns	\$ 534
70050 Mileage Reimbursement	BWD Brentwood Campus	56 Guest Services			\$ 550
70200 Communications	BWD Brentwood Campus	56 Guest Services			\$ 4,000
70450 Food Service / Snacks	BWD Brentwood Campus	56 Guest Services			\$ 2,000
70620 Shuttles / Offsite Parking	BWD Brentwood Campus	56 Guest Services			\$ 38,841
70725 Copies	BWD Brentwood Campus	56 Guest Services			\$ 450
70900 Staff Training & Development	BWD Brentwood Campus	56 Guest Services	A86 Security Training A84 CPR Training / Emergency Procedures		\$ 1,100
70900 Staff Training & Development	BWD Brentwood Campus	56 Guest Services			\$ 3,371
70950 Telephone & Internet	BWD Brentwood Campus	56 Guest Services			\$ 840
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services			\$ 3,250
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services	A87 First Aid		\$ 1,500
Total	BWD Brentwood Campus	56 Guest Services			\$ 106,658
50100 Bible Study Curriculum	BWD Brentwood Campus	57 Special Needs Ministry			\$ 300
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.11 Community Lunch Bunch		\$ 500
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.13 Embrace Volunteers		\$ 3,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	57 Special Needs Ministry			\$ 250
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	57 Special Needs Ministry	P31.6 SN BWD Campus		\$ 2,400
50310 Ministry Resource Materials - Classroom Supplies / Other	BWD Brentwood Campus	57 Special Needs Ministry	P170.5 Snack & Food Items		\$ 1,400
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry			\$ 200
50600 Professional Growth	BWD Brentwood Campus	57 Special Needs Ministry			\$ 6,000
51110 Wages - Ministry	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$ 25,080
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$ 1,920
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry			\$ 300
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.10 EMBRACE COMMUNITY - Teachers		\$ 32,370
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.1 SN respite events		\$ 1,600
61200 Camps & Retreats	BWD Brentwood Campus	57 Special Needs Ministry	P31.8 Ministry Care		\$ 720
70050 Mileage Reimbursement	BWD Brentwood Campus	57 Special Needs Ministry			\$ 1,600
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry			\$ 582
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry			\$ 1,250
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry	P31.14 Embrace Swag		\$ 1,000
70700 Office Supplies	BWD Brentwood Campus	57 Special Needs Ministry			\$ 1,800
70750 Postage	BWD Brentwood Campus	57 Special Needs Ministry			\$ 240
70900 Staff Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.12 Embrace Staff SND Special Needs Programming		\$ 1,200
70950 Telephone & Internet	BWD Brentwood Campus	57 Special Needs Ministry	Director		\$ 1,320
70950 Telephone & Internet	BWD Brentwood Campus	57 Special Needs Ministry	SNM Special Needs Minister		\$ 840
90100 Building Maintenance	BWD Brentwood Campus	57 Special Needs Ministry	P31.9 Rowen Glenn Center - Maintenance		\$ 240
91700 Interdepartmental Allocations	BWD Brentwood Campus	57 Special Needs Ministry			\$ (39,590)
Total	BWD Brentwood Campus	57 Special Needs Ministry			\$ 46,522
51110 Wages - Ministry	BWD Brentwood Campus	59 Security	A82.1 Security Guards	B105 Security	\$ 37,058
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	59 Security	A82.1 Security Guards	B105 Security	\$ 2,835
70610 Police	BWD Brentwood Campus	59 Security			\$ 130,500
Total	BWD Brentwood Campus	59 Security			\$ 170,393
83050 Property Tax Expense	BWD Brentwood Campus	70 Food Services			\$ 1,500
90200 Cleaning Supplies	BWD Brentwood Campus	70 Food Services			\$ 400
90400 Equipment Maintenance	BWD Brentwood Campus	70 Food Services			\$ 3,900
91125 General Capital	BWD Brentwood Campus	70 Food Services			\$ 4,000
Total	BWD Brentwood Campus	70 Food Services			\$ 9,800
50500 Ministry Related Expense	BWD Brentwood Campus	75 Events			\$ 2,000
51110 Wages - Ministry	BWD Brentwood Campus	75 Events		B101 Coordinators	\$ 8,110
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	75 Events		B101 Coordinators	\$ 622
61100 Ministry Programming	BWD Brentwood Campus	75 Events	P5961 Community Outreach		\$ 1,350
70050 Mileage Reimbursement	BWD Brentwood Campus	75 Events			\$ 60
70700 Office Supplies	BWD Brentwood Campus	75 Events			\$ 300
70725 Copies	BWD Brentwood Campus	75 Events			\$ 100
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	75 Events			\$ 350
70950 Telephone & Internet	BWD Brentwood Campus	75 Events			\$ 660
Total	BWD Brentwood Campus	75 Events			\$ 13,552
50550 Contract Labor	BWD Brentwood Campus	90 Maintenance			\$ 5,724
70050 Mileage Reimbursement	BWD Brentwood Campus	90 Maintenance			\$ 996
70300 Dues / Subscriptions	BWD Brentwood Campus	90 Maintenance			\$ 1,590
70700 Office Supplies	BWD Brentwood Campus	90 Maintenance			\$ 2,400
70750 Postage	BWD Brentwood Campus	90 Maintenance			\$ 4

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	90 Maintenance			\$ 44
70900 Staff Training & Development	BWD Brentwood Campus	90 Maintenance			\$ 2,433
70950 Telephone & Internet	BWD Brentwood Campus	90 Maintenance			\$ 9,370
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Campus	90 Maintenance			\$ 2,000
83050 Property Tax Expense	BWD Brentwood Campus	90 Maintenance			\$ 8,750
90100 Building Maintenance	BWD Brentwood Campus	90 Maintenance			\$ 60,000
90200 Cleaning Supplies	BWD Brentwood Campus	90 Maintenance			\$ 53,000
90300 Electricity	BWD Brentwood Campus	90 Maintenance			\$ 522,600
90400 Equipment Maintenance	BWD Brentwood Campus	90 Maintenance			\$ 270,072
90500 Gas	BWD Brentwood Campus	90 Maintenance			\$ 22,536
90600 Grounds Maintenance	BWD Brentwood Campus	90 Maintenance			\$ 133,154
90625 Parking Lot Ice/Snow removal	BWD Brentwood Campus	90 Maintenance			\$ 20,000
90700 Sanitation	BWD Brentwood Campus	90 Maintenance			\$ 15,640
90900 Water/Sewer	BWD Brentwood Campus	90 Maintenance			\$ 67,732
91000 Uniforms	BWD Brentwood Campus	90 Maintenance			\$ 2,000
Total	BWD Brentwood Campus	90 Maintenance			\$ 1,200,045
50100 Bible Study Curriculum	BWD Brentwood Campus	95 Resource Center			\$ 2,310
50200 Leadership Training & Development	BWD Brentwood Campus	95 Resource Center	A11 Volunteer Appreciation		\$ 150
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	95 Resource Center			\$ 400
51110 Wages - Ministry	BWD Brentwood Campus	95 Resource Center		B106 Various Ministry Personnel	\$ 900
51150 Payroll Taxes - Ministry	BWD Brentwood Campus	95 Resource Center		B106 Various Ministry Personnel	\$ 69
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center			\$ 3,741
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.4 Library BYCS		\$ 575
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.5 Library Reading Program		\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	95 Resource Center			\$ 50
70700 Office Supplies	BWD Brentwood Campus	95 Resource Center			\$ 610
70750 Postage	BWD Brentwood Campus	95 Resource Center			\$ 98
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	95 Resource Center			\$ 50
70900 Staff Training & Development	BWD Brentwood Campus	95 Resource Center			\$ 150
Total	BWD Brentwood Campus	95 Resource Center			\$ 9,253
Total	BWD Brentwood Campus				\$ 3,218,641
50600 Professional Growth	CSP Central Support	10 Accounting (CSP)			\$ 2,000
70050 Mileage Reimbursement	CSP Central Support	10 Accounting (CSP)			\$ 408
70100 Church Insurance	CSP Central Support	10 Accounting (CSP)			\$ 360,834
70300 Dues / Subscriptions	CSP Central Support	10 Accounting (CSP)			\$ 1,360
70350 Storage Units / Records Storage	CSP Central Support	10 Accounting (CSP)			\$ 2,696
70500 Prof Svs - Audit	CSP Central Support	10 Accounting (CSP)			\$ 32,000
70600 Offering Envelopes	CSP Central Support	10 Accounting (CSP)			\$ 17,520
70700 Office Supplies	CSP Central Support	10 Accounting (CSP)			\$ 8,400
70750 Postage	CSP Central Support	10 Accounting (CSP)			\$ 6,000
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Accounting (CSP)			\$ 330,400
70900 Staff Training & Development	CSP Central Support	10 Accounting (CSP)			\$ 4,603
70950 Telephone & Internet	CSP Central Support	10 Accounting (CSP)			\$ 1,320
Total	CSP Central Support	10 Accounting (CSP)			\$ 767,541
50500 Ministry Related Expense	CSP Central Support	119 Live Production	CSPMedDir CSP Media Director		\$ 900
50600 Professional Growth	CSP Central Support	119 Live Production			\$ 725
50600 Professional Growth	CSP Central Support	119 Live Production	CSPMedDir CSP Media Director CSPTchSvs CSP Technical Services		\$ 1,450
50600 Professional Growth	CSP Central Support	119 Live Production	Director		\$ 1,250
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	119 Live Production			\$ 14,389
50810 Licensing	CSP Central Support	119 Live Production			\$ 13,300
51110 Wages - Ministry	CSP Central Support	119 Live Production		B102 Interns	\$ 12,936
51150 Payroll Taxes - Ministry	CSP Central Support	119 Live Production		B102 Interns	\$ 984
61550 Missions - Partner Support	CSP Central Support	119 Live Production			\$ 900
70050 Mileage Reimbursement	CSP Central Support	119 Live Production	CSPMedAdmin CSP Media Admin Asst		\$ 120
70050 Mileage Reimbursement	CSP Central Support	119 Live Production	MedIntern Media Intern		\$ 360
70050 Mileage Reimbursement	CSP Central Support	119 Live Production	CSPMedDir CSP Media Director CSPTchSvs CSP Technical Services		\$ 1,200
70050 Mileage Reimbursement	CSP Central Support	119 Live Production	Director		\$ 120
70700 Office Supplies	CSP Central Support	119 Live Production			\$ 2,092
70950 Telephone & Internet	CSP Central Support	119 Live Production	CSPMedDir CSP Media Director CSPTchSvs CSP Technical Services		\$ 660
70950 Telephone & Internet	CSP Central Support	119 Live Production	Director		\$ 660
71000 Church Vehicle - Fuel / Repairs / Other	CSP Central Support	119 Live Production			\$ 2,100
Total	CSP Central Support	119 Live Production			\$ 54,146
50300 Ministry Resource Materials - Ministers	CSP Central Support	129 Executive Pastor CSP			\$ 480
50500 Ministry Related Expense	CSP Central Support	129 Executive Pastor CSP			\$ 1,800
50600 Professional Growth	CSP Central Support	129 Executive Pastor CSP			\$ 2,500
70050 Mileage Reimbursement	CSP Central Support	129 Executive Pastor CSP			\$ 600
70300 Dues / Subscriptions	CSP Central Support	129 Executive Pastor CSP			\$ 440
70700 Office Supplies	CSP Central Support	129 Executive Pastor CSP			\$ 189
70950 Telephone & Internet	CSP Central Support	129 Executive Pastor CSP			\$ 1,080
Total	CSP Central Support	129 Executive Pastor CSP			\$ 7,089
50500 Ministry Related Expense	CSP Central Support	136 Human Resources			\$ 500
50600 Professional Growth	CSP Central Support	136 Human Resources			\$ 5,650
50805 Software	CSP Central Support	136 Human Resources			\$ 540
51110 Wages - Ministry	CSP Central Support	136 Human Resources		B102 Interns	\$ 2,228
51150 Payroll Taxes - Ministry	CSP Central Support	136 Human Resources		B102 Interns	\$ 172
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources			\$ 1,015
70300 Dues / Subscriptions	CSP Central Support	136 Human Resources			\$ 1,310
70535 Prof Svs - Payroll Processing	CSP Central Support	136 Human Resources			\$ 102,800
70700 Office Supplies	CSP Central Support	136 Human Resources			\$ 1,050
70750 Postage	CSP Central Support	136 Human Resources			\$ 270
70850 Professional Fees (bank charges, etc.)	CSP Central Support	136 Human Resources			\$ 15,220
70900 Staff Training & Development	CSP Central Support	136 Human Resources			\$ 7,120
Total	CSP Central Support	136 Human Resources			\$ 137,875
50550 Contract Labor	CSP Central Support	88 Information Technology			\$ 482,348
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 Information Technology			\$ 1,200
50805 Software	CSP Central Support	88 Information Technology			\$ 130,108
70300 Dues / Subscriptions	CSP Central Support	88 Information Technology			\$ 27,000
70700 Office Supplies	CSP Central Support	88 Information Technology			\$ 240
70950 Telephone & Internet	CSP Central Support	88 Information Technology			\$ 153,336
Total	CSP Central Support	88 Information Technology			\$ 794,232
Total	CSP Central Support				\$ 1,760,883
50200 Leadership Training & Development	CWM Churchwide Ministries	100 Leadership Development			\$ 3,600
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	100 Leadership Development			\$ 1,200

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
50500 Ministry Related Expense	CWM Churchwide Ministries	100 Leadership Development			\$ 3,000
50600 Professional Growth	CWM Churchwide Ministries	100 Leadership Development			\$ 2,100
51110 Wages - Ministry	CWM Churchwide Ministries	100 Leadership Development		B102 Interns	\$ 20,026
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	100 Leadership Development		B102 Interns	\$ 1,529
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P211 Mentor Training		\$ 360
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.8 Timothy & Titus (TNT)		\$ 2,800
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.81 Gender-Based Ministry		\$ 8,000
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.9 Immersion		\$ 2,000
61200 Camps & Retreats	CWM Churchwide Ministries	100 Leadership Development			\$ 5,000
70050 Mileage Reimbursement	CWM Churchwide Ministries	100 Leadership Development			\$ 900
70200 Communications	CWM Churchwide Ministries	100 Leadership Development			\$ 645
70700 Office Supplies	CWM Churchwide Ministries	100 Leadership Development			\$ 1,500
70750 Postage	CWM Churchwide Ministries	100 Leadership Development			\$ 240
70900 Staff Training & Development	CWM Churchwide Ministries	100 Leadership Development			\$ 1,800
70950 Telephone & Internet	CWM Churchwide Ministries	100 Leadership Development			\$ 1,080
Total	CWM Churchwide Ministries	100 Leadership Development			\$ 55,780
50310 Ministry Resource Materials - Classroom Supplies / Other	CWM Churchwide Ministries	102 Ministry Residency			\$ 4,800
50310 Ministry Resource Materials - Classroom Supplies / Other	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency		\$ 1,050
50500 Ministry Related Expense	CWM Churchwide Ministries	102 Ministry Residency			\$ 1,200
50500 Ministry Related Expense	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency		\$ 400
50600 Professional Growth	CWM Churchwide Ministries	102 Ministry Residency			\$ 1,500
51110 Wages - Ministry	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency	B101 Coordinators	\$ 12,000
51110 Wages - Ministry	CWM Churchwide Ministries	102 Ministry Residency		B101 Coordinators	\$ 26,444
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency	B101 Coordinators	\$ 922
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	102 Ministry Residency		B101 Coordinators	\$ 2,026
61200 Camps & Retreats	CWM Churchwide Ministries	102 Ministry Residency			\$ 3,000
61300 Mission Trips	CWM Churchwide Ministries	102 Ministry Residency			\$ 8,000
70200 Communications	CWM Churchwide Ministries	102 Ministry Residency			\$ 100
70200 Communications	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency		\$ 100
82100 Recruitment / Assessment	CWM Churchwide Ministries	102 Ministry Residency			\$ 3,000
82130 Resident Support / Stipend	CWM Churchwide Ministries	102 Ministry Residency			\$ 247,800
82130 Resident Support / Stipend	CWM Churchwide Ministries	102 Ministry Residency	P103 Bi-Vocational Residency		\$ 36,000
Total	CWM Churchwide Ministries	102 Ministry Residency			\$ 348,342
50250 CWM Ministry Training	CWM Churchwide Ministries	105 Next Gen and Family			\$ 4,500
50250 CWM Ministry Training	CWM Churchwide Ministries	110 Missions			\$ 7,000
51110 Wages - Ministry	CWM Churchwide Ministries	110 Missions		B102 Interns	\$ 9,292
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	110 Missions		B102 Interns	\$ 708
61510 Missions - Denominational Support	CWM Churchwide Ministries	110 Missions	M120.1 Cooperative Program M120.2 Nashville Baptist Association		\$ 357,500
61510 Missions - Denominational Support	CWM Churchwide Ministries	110 Missions			\$ 10,000
61550 Missions - Partner Support	CWM Churchwide Ministries	110 Missions			\$ 25,000
Total	CWM Churchwide Ministries	110 Missions			\$ 409,500
51110 Wages - Ministry	CWM Churchwide Ministries	110.1 Missions - Journeys		B102 Interns	\$ 9,293
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	110.1 Missions - Journeys		B102 Interns	\$ 707
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4795 Vancouver Oct. 2025		\$ 3,780
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4793 Thailand Oct. 2025		\$ 8,960
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4798 Jamaica (Deaf) Nov. 2025		\$ 3,190
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4831 Israel March 2026		\$ 7,420
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4833 Zimbabwe March 2026		\$ 9,900
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4834 Vancouver May 2026		\$ 5,850
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4835 Israel (Deaf) May 2026		\$ 9,000
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4837 Brazil June 2026		\$ 12,685
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4843 Spain Sept.2026		\$ 4,700
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4844 Spain (Residents) Sept. 2026		\$ 1,000
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4845 SE Asia (Deaf) Sept. 2026		\$ 10,800
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4846 Kenya Oct. 2025		\$ 4,030
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4806 S. Africa Sept. 2026		\$ 8,060
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4813 Belize March 2026		\$ 6,650
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4815 S. Asia July 2026		\$ 5,040
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4818 Kenya (VBS) June 2026		\$ 12,000
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4819 Kenya (Sports Camp) June 2026		\$ 12,000
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4822 Germany Jan. 2026		\$ 15,960
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4823 Vancouver March 2026		\$ 3,750
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4827 Toronto June 2026		\$ 3,660
61300.2 International Mission Task Support	CWM Churchwide Ministries	110.1 Missions - Journeys			\$ 21,249
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys			\$ -
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4832 Salt Lake City, UT March 2026		\$ 4,350
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4836 Las Vegas, NV June 2026		\$ 14,730
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4838 Salt Lake City, UT July 2026		\$ 18,250
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4839 Billings, MT July 2026		\$ 13,350
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4841 Billings, MT (2nd Week) July 2026		\$ 13,350
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4842 Redmond, OR July 2026		\$ 6,500
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4804 New Orleans, LA March 2026		\$ 3,105
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4807 New Orleans, LA Oct. 2026		\$ 855
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4814 Napa Valley, CA June 2026		\$ 5,700
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4825 Las Vegas, NV March 2026		\$ 4,050
61300.4 National Mission Task Support	CWM Churchwide Ministries	110.1 Missions - Journeys			\$ 11,000
61500 Missions Other	CWM Churchwide Ministries	110.1 Missions - Journeys			\$ 5,000
70200 Communications	CWM Churchwide Ministries	110.1 Missions - Journeys			\$ 4,500
70850 Professional Fees (bank charges, etc.)	CWM Churchwide Ministries	110.1 Missions - Journeys			\$ 11,895
Total	CWM Churchwide Ministries	110.1 Missions - Journeys			\$ 296,319
61550 Missions - Partner Support	CWM Churchwide Ministries	110.2 Missions - Community			\$ 2,000
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 156
50500 Ministry Related Expense	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 3,680
50600 Professional Growth	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 3,000
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M854 International Partners		\$ -

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M853 Project Support		\$ 1,800
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M851 Missionary Training		\$ 26,200
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M125.2 Missionary Care		\$ 43,903
			M480.2 Missionary Fund - Operations		\$ 43,600
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 17,878
61550 Missions - Partner Support	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 1,073
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 2,000
70200 Communications	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 1,080
70950 Telephone & Internet	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 32,768
90100 Building Maintenance	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 177,138
Total	CWM Churchwide Ministries	110.4 Missions - Missionaries			\$ 10,000
50200 Leadership Training & Development	CWM Churchwide Ministries	111 Multiplication			\$ 12,000
			M703.1 Research and Development		\$ 17,000
50200 Leadership Training & Development	CWM Churchwide Ministries	111 Multiplication	M719 Coaching and Care		\$ 1,200
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	111 Multiplication			\$ 4,000
50500 Ministry Related Expense	CWM Churchwide Ministries	111 Multiplication	CMM CM Minister		\$ 3,206
50500 Ministry Related Expense	CWM Churchwide Ministries	111 Multiplication	ICP Chinese Pastor		\$ 2,000
50500 Ministry Related Expense	CWM Churchwide Ministries	111 Multiplication	M703 CM Associate Minister		\$ 950
50600 Professional Growth	CWM Churchwide Ministries	111 Multiplication			\$ 5,200
51110 Wages - Ministry	CWM Churchwide Ministries	111 Multiplication		B103 Interpreter	\$ 402
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	111 Multiplication		B103 Interpreter	\$ 1,398
61530 International Operation	CWM Churchwide Ministries	111 Multiplication	M123.4 Translation		\$ 7,000
			M107.1 Chinese Congregation Discipleship/Fellowship Activities		\$ 7,000
61530 International Operation	CWM Churchwide Ministries	111 Multiplication	M107.2 Chinese Congregation Training and Evangelism		\$ 7,000
			M107.3 Chinese Congregation Special Events		\$ 7,000
61530 International Operation	CWM Churchwide Ministries	111 Multiplication	M107 Chinese Congregation Operational		\$ 7,000
			M703.1 Research and Development		\$ 12,000
61530 International Operation	CWM Churchwide Ministries	111 Multiplication	M719 Coaching and Care		\$ 14,000
61540 Missions - Church Multiplication	CWM Churchwide Ministries	111 Multiplication			\$ 5,300
61540 Missions - Church Multiplication	CWM Churchwide Ministries	111 Multiplication			\$ -
61540 Missions - Church Multiplication	CWM Churchwide Ministries	111 Multiplication	M121.1 Equipping		\$ -
70050 Mileage Reimbursement	CWM Churchwide Ministries	111 Multiplication	M121.2 Resources		\$ 1,500
70050 Mileage Reimbursement	CWM Churchwide Ministries	111 Multiplication	CMM CM Minister		\$ 1,800
70050 Mileage Reimbursement	CWM Churchwide Ministries	111 Multiplication	ICP Chinese Pastor		\$ 1,100
70700 Office Supplies	CWM Churchwide Ministries	111 Multiplication	M703 CM Associate Minister		\$ 186
70750 Postage	CWM Churchwide Ministries	111 Multiplication			\$ 178
70950 Telephone & Internet	CWM Churchwide Ministries	111 Multiplication			\$ 1,080
70950 Telephone & Internet	CWM Churchwide Ministries	111 Multiplication	CMM CM Minister		\$ 840
70950 Telephone & Internet	CWM Churchwide Ministries	111 Multiplication	ICP Chinese Pastor		\$ 840
70950 Telephone & Internet	CWM Churchwide Ministries	111 Multiplication	M703 CM Associate Minister		\$ 124,180
Total	CWM Churchwide Ministries	111 Multiplication			\$ 400,000
91200 Strategic Reserve	CWM Churchwide Ministries	115 MTI & Strategic Reserves			\$ 550,000
91225 MTI Reserve	CWM Churchwide Ministries	115 MTI & Strategic Reserves			\$ 950,000
Total	CWM Churchwide Ministries	115 MTI & Strategic Reserves			\$ 4,000
50250 CWM Ministry Training	CWM Churchwide Ministries	120 Music & Worship			\$ 300
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	131 Senior Executive Pastor			\$ 4,380
50500 Ministry Related Expense	CWM Churchwide Ministries	131 Senior Executive Pastor			\$ 3,000
50600 Professional Growth	CWM Churchwide Ministries	131 Senior Executive Pastor			\$ 1,300
70050 Mileage Reimbursement	CWM Churchwide Ministries	131 Senior Executive Pastor			\$ 1,250
70700 Office Supplies	CWM Churchwide Ministries	131 Senior Executive Pastor			\$ 60
70750 Postage	CWM Churchwide Ministries	131 Senior Executive Pastor			\$ 1,350
70950 Telephone & Internet	CWM Churchwide Ministries	131 Senior Executive Pastor			\$ 11,640
Total	CWM Churchwide Ministries	131 Senior Executive Pastor			\$ 610
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH			\$ 885
50500 Ministry Related Expense	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH			\$ 1,700
50600 Professional Growth	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH			\$ 1,940
70050 Mileage Reimbursement	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH			\$ 168
70700 Office Supplies	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH			\$ 675
70900 Staff Training & Development	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH			\$ 1,080
70950 Telephone & Internet	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH			\$ 7,058
Total	CWM Churchwide Ministries	133 Associate Executive Pastor - NORTH			\$ 295
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH			\$ 1,644
50500 Ministry Related Expense	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH			\$ 1,000
50600 Professional Growth	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH			\$ 2,800
70050 Mileage Reimbursement	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH			\$ 80
70700 Office Supplies	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH			\$ 225
70900 Staff Training & Development	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH			\$ 1,080
70950 Telephone & Internet	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH			\$ 7,124
Total	CWM Churchwide Ministries	134 Associate Executive Pastor - SOUTH			\$ 490
50500 Ministry Related Expense	CWM Churchwide Ministries	135 Staff Leadership			\$ 32,500
50600 Professional Growth	CWM Churchwide Ministries	135 Staff Leadership	P165 Sabbaticals		\$ 48,000
50600 Professional Growth	CWM Churchwide Ministries	135 Staff Leadership	P164 Seminary		\$ 5,000
50820 MTI Projects / R&D	CWM Churchwide Ministries	135 Staff Leadership	M137 Racial Unity		\$ 50,000
70533 Prof Svs - Counseling	CWM Churchwide Ministries	135 Staff Leadership			\$ 10,286
70900 Staff Training & Development	CWM Churchwide Ministries	135 Staff Leadership			\$ 7,925
70900 Staff Training & Development	CWM Churchwide Ministries	135 Staff Leadership	P160 Lunch & Learns		\$ 7,000
70900 Staff Training & Development	CWM Churchwide Ministries	135 Staff Leadership	P161 Staff Meetings		\$ 3,000
70900 Staff Training & Development	CWM Churchwide Ministries	135 Staff Leadership	P162 ELT Retreat		\$ 25,000
70900 Staff Training & Development	CWM Churchwide Ministries	135 Staff Leadership	P163 Ministerial Retreat		\$ 189,201
Total	CWM Churchwide Ministries	135 Staff Leadership			\$ 900
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	137 Executive Pastor CWM			\$ 450
70050 Mileage Reimbursement	CWM Churchwide Ministries	137 Executive Pastor CWM			\$ 270
70950 Telephone & Internet	CWM Churchwide Ministries	137 Executive Pastor CWM			\$ 1,620
Total	CWM Churchwide Ministries	137 Executive Pastor CWM			\$ 14,000
50200 Leadership Training & Development	CWM Churchwide Ministries	16 Campus Ministry	P16.2 Ministry Safe		\$ 17,000
50400 Outreach & Fellowship Events	CWM Churchwide Ministries	16 Campus Ministry			\$ 31,000
Total	CWM Churchwide Ministries	16 Campus Ministry			\$ 1,200
50200 Leadership Training & Development	CWM Churchwide Ministries	201 Stewardship Ministry			\$ 25,593
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	201 Stewardship Ministry			\$ 1,800
50500 Ministry Related Expense	CWM Churchwide Ministries	201 Stewardship Ministry			\$ 1,500
50600 Professional Growth	CWM Churchwide Ministries	201 Stewardship Ministry			\$ 2,400
70050 Mileage Reimbursement	CWM Churchwide Ministries	201 Stewardship Ministry			

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
70200 Communications	CWM Churchwide Ministries	201 Stewardship Ministry			\$ 600
70700 Office Supplies	CWM Churchwide Ministries	201 Stewardship Ministry			\$ 300
70750 Postage	CWM Churchwide Ministries	201 Stewardship Ministry			\$ 600
70950 Telephone & Internet	CWM Churchwide Ministries	201 Stewardship Ministry			\$ 1,080
Total	CWM Churchwide Ministries	201 Stewardship Ministry			\$ 35,073
50400 Outreach & Fellowship Events	CWM Churchwide Ministries	202 Finance Ministry Team			\$ 500
70510 Prof Svs - Legal	CWM Churchwide Ministries	202 Finance Ministry Team			\$ 13,500
70575 Ministry Contingency / Subsidy	CWM Churchwide Ministries	202 Finance Ministry Team			\$ 60,000
80175 Long Term Reserve Funding	CWM Churchwide Ministries	202 Finance Ministry Team			\$ 50,000
Total	CWM Churchwide Ministries	202 Finance Ministry Team			\$ 124,000
50200 Leadership Training & Development	CWM Churchwide Ministries	216 Trustees			\$ 1,900
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	216 Trustees			\$ 87
50400 Outreach & Fellowship Events	CWM Churchwide Ministries	216 Trustees			\$ 5,800
50500 Ministry Related Expense	CWM Churchwide Ministries	216 Trustees			\$ 400
70200 Communications	CWM Churchwide Ministries	216 Trustees			\$ 1,000
70700 Office Supplies	CWM Churchwide Ministries	216 Trustees			\$ 1,000
70750 Postage	CWM Churchwide Ministries	216 Trustees			\$ 73
Total	CWM Churchwide Ministries	216 Trustees			\$ 10,260
50500 Ministry Related Expense	CWM Churchwide Ministries	44 Communications			\$ 1,200
50600 Professional Growth	CWM Churchwide Ministries	44 Communications			\$ 2,200
50805 Software	CWM Churchwide Ministries	44 Communications			\$ 375
			CommsMin Communications		
70050 Mileage Reimbursement	CWM Churchwide Ministries	44 Communications	Minister		\$ 1,020
70700 Office Supplies	CWM Churchwide Ministries	44 Communications			\$ 2,226
70750 Postage	CWM Churchwide Ministries	44 Communications			\$ 50
70800 Printing	CWM Churchwide Ministries	44 Communications			\$ 600
70900 Staff Training & Development	CWM Churchwide Ministries	44 Communications			\$ 818
			CommsMin Communications		
70950 Telephone & Internet	CWM Churchwide Ministries	44 Communications	Minister		\$ 660
Total	CWM Churchwide Ministries	44 Communications			\$ 9,149
50500 Ministry Related Expense	CWM Churchwide Ministries	45 Promotions			\$ 720
50600 Professional Growth	CWM Churchwide Ministries	45 Promotions			\$ 1,250
50620 Advertising / Promotion	CWM Churchwide Ministries	45 Promotions			\$ 26,501
50680 Project Management	CWM Churchwide Ministries	45 Promotions			\$ 5,524
50805 Software	CWM Churchwide Ministries	45 Promotions			\$ 370
70050 Mileage Reimbursement	CWM Churchwide Ministries	45 Promotions			\$ 800
70700 Office Supplies	CWM Churchwide Ministries	45 Promotions			\$ 200
70900 Staff Training & Development	CWM Churchwide Ministries	45 Promotions			\$ 300
70950 Telephone & Internet	CWM Churchwide Ministries	45 Promotions			\$ 2,640
Total	CWM Churchwide Ministries	45 Promotions			\$ 38,305
50500 Ministry Related Expense	CWM Churchwide Ministries	46 Web & Social Media			\$ 720
50550 Contract Labor	CWM Churchwide Ministries	46 Web & Social Media			\$ 4,000
50600 Professional Growth	CWM Churchwide Ministries	46 Web & Social Media			\$ 4,800
50690 Hosting / Streaming / Web services / Domain	CWM Churchwide Ministries	46 Web & Social Media			\$ 54,672
50700 Media / Production	CWM Churchwide Ministries	46 Web & Social Media			\$ 7,000
50805 Software	CWM Churchwide Ministries	46 Web & Social Media			\$ 5,800
70050 Mileage Reimbursement	CWM Churchwide Ministries	46 Web & Social Media			\$ 4,080
70210 Mobile Communications	CWM Churchwide Ministries	46 Web & Social Media			\$ 41,000
70700 Office Supplies	CWM Churchwide Ministries	46 Web & Social Media			\$ 300
70750 Postage	CWM Churchwide Ministries	46 Web & Social Media			\$ 60
70950 Telephone & Internet	CWM Churchwide Ministries	46 Web & Social Media			\$ 3,960
Total	CWM Churchwide Ministries	46 Web & Social Media			\$ 126,392
50550 Contract Labor	CWM Churchwide Ministries	47 Editorial			\$ 2,000
50805 Software	CWM Churchwide Ministries	47 Editorial			\$ 2,760
Total	CWM Churchwide Ministries	47 Editorial			\$ 4,760
50550 Contract Labor	CWM Churchwide Ministries	48 Design			\$ 1,500
50610 Design Resources	CWM Churchwide Ministries	48 Design			\$ 782
50805 Software	CWM Churchwide Ministries	48 Design			\$ 749
70800 Printing	CWM Churchwide Ministries	48 Design			\$ 1,800
70950 Telephone & Internet	CWM Churchwide Ministries	48 Design			\$ 660
Total	CWM Churchwide Ministries	48 Design			\$ 5,491
50550 Contract Labor	CWM Churchwide Ministries	49 Data Management			\$ 4,500
50805 Software	CWM Churchwide Ministries	49 Data Management			\$ 20,983
70520 Prof Svs - Background Checks	CWM Churchwide Ministries	49 Data Management			\$ 14,227
Total	CWM Churchwide Ministries	49 Data Management			\$ 39,710
50250 CWM Ministry Training	CWM Churchwide Ministries	54 Groups			\$ 3,150
50100 Bible Study Curriculum	CWM Churchwide Ministries	55 Membership Development			\$ 2,300
50200 Leadership Training & Development	CWM Churchwide Ministries	55 Membership Development			\$ 1,000
50200 Leadership Training & Development	CWM Churchwide Ministries	55 Membership Development	P145.2 Discover Coaches		\$ 4,250
50310 Ministry Resource Materials - Classroom Supplies / Other	CWM Churchwide Ministries	55 Membership Development			\$ 594
50500 Ministry Related Expense	CWM Churchwide Ministries	55 Membership Development			\$ 1,200
50600 Professional Growth	CWM Churchwide Ministries	55 Membership Development			\$ 3,000
51110 Wages - Ministry	CWM Churchwide Ministries	55 Membership Development		B101 Coordinators	\$ 24,391
51150 Payroll Taxes - Ministry	CWM Churchwide Ministries	55 Membership Development		B101 Coordinators	\$ 1,860
61100 Ministry Programming	CWM Churchwide Ministries	55 Membership Development			\$ 440
61200 Camps & Retreats	CWM Churchwide Ministries	55 Membership Development			\$ 3,837
70050 Mileage Reimbursement	CWM Churchwide Ministries	55 Membership Development			\$ 550
70700 Office Supplies	CWM Churchwide Ministries	55 Membership Development			\$ -
70750 Postage	CWM Churchwide Ministries	55 Membership Development			\$ 50
70950 Telephone & Internet	CWM Churchwide Ministries	55 Membership Development			\$ 1,080
Total	CWM Churchwide Ministries	55 Membership Development			\$ 44,552
50250 CWM Ministry Training	CWM Churchwide Ministries	56 Guest Services			\$ 5,400
50200 Leadership Training & Development	CWM Churchwide Ministries	58 CCC			\$ 1,700
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	58 CCC			\$ 660
50310 Ministry Resource Materials - Classroom Supplies / Other	CWM Churchwide Ministries	58 CCC			\$ 450
50500 Ministry Related Expense	CWM Churchwide Ministries	58 CCC			\$ 657
50600 Professional Growth	CWM Churchwide Ministries	58 CCC			\$ 1,350
61100 Ministry Programming	CWM Churchwide Ministries	58 CCC			\$ 1,300
70500 Prof Svs - Audit	CWM Churchwide Ministries	58 CCC			\$ 230
70700 Office Supplies	CWM Churchwide Ministries	58 CCC			\$ 1,426
Total	CWM Churchwide Ministries	58 CCC			\$ 7,773
90400 Equipment Maintenance	CWM Churchwide Ministries	59 Security			\$ 21,768
91100 Computer Replacements Reserve	CWM Churchwide Ministries	900 Ministry Support Capital			\$ 45,000
91125 General Capital	CWM Churchwide Ministries	900 Ministry Support Capital			\$ 50,000
91130 General Maintenance	CWM Churchwide Ministries	900 Ministry Support Capital			\$ 50,000

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
91150 Furniture	CWM Churchwide Ministries	900 Ministry Support Capital			\$ 32,000
91175 Capital Expenditures Reserve	CWM Churchwide Ministries	900 Ministry Support Capital			\$ 1,625,000
Total	CWM Churchwide Ministries	900 Ministry Support Capital			\$ 1,802,000
Total	CWM Churchwide Ministries				\$ 4,897,185
61300 Mission Trips	DEF Deaf	110 Missions	P64 Hawaii Deaf Camp Missions		\$ 33,500
61300 Mission Trips	DEF Deaf	110 Missions	P64.1 Deaf Camp Riverside		\$ 21,000
61500 Missions Other	DEF Deaf	110 Missions			\$ 16,500
91700 Interdepartmental Allocations	DEF Deaf	110 Missions			\$ (71,000)
Total	DEF Deaf	110 Missions			\$ -
50400 Outreach & Fellowship Events	DEF Deaf	36 Deaf Camp			\$ 14,500
51110 Wages - Ministry	DEF Deaf	36 Deaf Camp	P65.2 Deaf Camp - Staff	B106 Various Ministry Personnel	\$ 34,000
51150 Payroll Taxes - Ministry	DEF Deaf	36 Deaf Camp	P65.2 Deaf Camp - Staff	B106 Various Ministry Personnel	\$ 2,602
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.5 Deaf Camp - Teens/Jr.		\$ 6,000
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.1 Deaf Camp - Roots		\$ 18,000
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.9 Deaf Camp - MiNi		\$ 2,000
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.6 Deaf Camp - Deposits		\$ (15,000)
			P65.8 Deaf Camp - Jo Jo		
			Scholarships		\$ (20,000)
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.3 Deaf Camp - Field Trips		\$ 19,000
61200 Camps & Retreats	DEF Deaf	36 Deaf Camp	P65.4 Deaf Camp - Family Night		\$ 6,500
70450 Food Service / Snacks	DEF Deaf	36 Deaf Camp	P65.7 Deaf Camp - Staff Support		\$ 11,500
70900 Staff Training & Development	DEF Deaf	36 Deaf Camp	P65.7 Deaf Camp - Staff Support		\$ 6,000
82150 Housing	DEF Deaf	36 Deaf Camp	P65.7 Deaf Camp - Staff Support		\$ 17,500
91700 Interdepartmental Allocations	DEF Deaf	36 Deaf Camp			\$ (31,000)
Total	DEF Deaf	36 Deaf Camp			\$ 71,602
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry			\$ 1,570
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry			\$ 600
50400 Outreach & Fellowship Events	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships		\$ 3,500
50400 Outreach & Fellowship Events	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach Ministries		\$ 2,500
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry			\$ 2,000
50600 Professional Growth	DEF Deaf	51 Deaf Ministry			\$ 2,900
50700 Media / Production	DEF Deaf	51 Deaf Ministry			\$ 1,985
51110 Wages - Ministry	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	B101 Coordinators	\$ 5,200
51110 Wages - Ministry	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	B101 Coordinators	\$ 5,200
51110 Wages - Ministry	DEF Deaf	51 Deaf Ministry		B103 Interpreter	\$ 7,150
51150 Payroll Taxes - Ministry	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	B101 Coordinators	\$ 398
51150 Payroll Taxes - Ministry	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	B101 Coordinators	\$ 398
51150 Payroll Taxes - Ministry	DEF Deaf	51 Deaf Ministry		B103 Interpreter	\$ 546
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P615 Deaf Young Adults		\$ 5,508
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry		\$ 4,452
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship		\$ 10,506
61400 Interpreters	DEF Deaf	51 Deaf Ministry			\$ 6,000
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SBCD		\$ 1,500
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P608 Deaf TBCD		\$ 450
70050 Mileage Reimbursement	DEF Deaf	51 Deaf Ministry			\$ 1,000
70700 Office Supplies	DEF Deaf	51 Deaf Ministry			\$ 4,680
70750 Postage	DEF Deaf	51 Deaf Ministry			\$ 240
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry			\$ 300
70900 Staff Training & Development	DEF Deaf	51 Deaf Ministry			\$ 633
70950 Telephone & Internet	DEF Deaf	51 Deaf Ministry			\$ 1,920
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry			\$ 6,600
91700 Interdepartmental Allocations	DEF Deaf	51 Deaf Ministry			\$ (30,701)
Total	DEF Deaf	51 Deaf Ministry			\$ 47,035
Total	DEF Deaf				\$ 118,637
91250 Designated Reserves	DES Designated for HFW and Benevolence	112 Hope For The World			\$ 2,000,000
91250 Designated Reserves	DES Designated for HFW and Benevolence	127 Benevolence			\$ 150,000
Total	DES Designated for HFW and Benevolence				\$ 2,150,000
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family			\$ 5,000
50500 Ministry Related Expense	HPH Harpeth Heights	110 Missions			\$ 2,000
50600 Professional Growth	HPH Harpeth Heights	110 Missions			\$ 500
61100 Ministry Programming	HPH Harpeth Heights	110 Missions			\$ 4,207
61300 Mission Trips	HPH Harpeth Heights	110 Missions			\$ 7,000
61500 Missions Other	HPH Harpeth Heights	110 Missions			\$ 3,300
61550 Missions - Partner Support	HPH Harpeth Heights	110 Missions			\$ 6,100
Total	HPH Harpeth Heights	110 Missions			\$ 23,107
50550 Contract Labor	HPH Harpeth Heights	119 Live Production			\$ 3,300
50700 Media / Production	HPH Harpeth Heights	119 Live Production			\$ 13,919
70950 Telephone & Internet	HPH Harpeth Heights	119 Live Production			\$ 240
90400 Equipment Maintenance	HPH Harpeth Heights	119 Live Production			\$ 1,740
Total	HPH Harpeth Heights	119 Live Production			\$ 19,199
50200 Leadership Training & Development	HPH Harpeth Heights	120 Music & Worship			\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	120 Music & Worship			\$ 400
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	120 Music & Worship			\$ 651
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship			\$ 1,000
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship			\$ 600
51110 Wages - Ministry	HPH Harpeth Heights	120 Music & Worship		B104 Musician	\$ 22,451
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	120 Music & Worship		B104 Musician	\$ 1,718
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship			\$ 1,950
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.6 Worship Choir		\$ 474
70050 Mileage Reimbursement	HPH Harpeth Heights	120 Music & Worship			\$ 1,800
70950 Telephone & Internet	HPH Harpeth Heights	120 Music & Worship			\$ 840
90400 Equipment Maintenance	HPH Harpeth Heights	120 Music & Worship			\$ 1,875
Total	HPH Harpeth Heights	120 Music & Worship			\$ 34,259
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor			\$ 816
50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor			\$ 3,902
50600 Professional Growth	HPH Harpeth Heights	130 Senior/Campus Pastor			\$ 1,375
70050 Mileage Reimbursement	HPH Harpeth Heights	130 Senior/Campus Pastor			\$ 1,250
70950 Telephone & Internet	HPH Harpeth Heights	130 Senior/Campus Pastor			\$ 1,080
Total	HPH Harpeth Heights	130 Senior/Campus Pastor			\$ 8,423
50400 Outreach & Fellowship Events	HPH Harpeth Heights	16 Campus Ministry			\$ 11,377
70050 Mileage Reimbursement	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff		\$ 690
70200 Communications	HPH Harpeth Heights	16 Campus Ministry			\$ 1,800
70650 Office Equip/Maint Chargebacks	HPH Harpeth Heights	16 Campus Ministry			\$ 4,020
70700 Office Supplies	HPH Harpeth Heights	16 Campus Ministry			\$ 5,426
70750 Postage	HPH Harpeth Heights	16 Campus Ministry			\$ 1,000
70900 Staff Training & Development	HPH Harpeth Heights	16 Campus Ministry			\$ 8,105
Total	HPH Harpeth Heights	16 Campus Ministry			\$ 32,418

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
50100 Bible Study Curriculum	HPH Harpeth Heights	170 Preschool Ministry			\$ 2,010
50200 Leadership Training & Development	HPH Harpeth Heights	170 Preschool Ministry			\$ 1,983
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	170 Preschool Ministry			\$ 1,290
50400 Outreach & Fellowship Events	HPH Harpeth Heights	170 Preschool Ministry			\$ 3,138
51110 Wages - Ministry	HPH Harpeth Heights	170 Preschool Ministry		B100 Childcare	\$ 7,107
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	170 Preschool Ministry		B100 Childcare	\$ 543
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry			\$ 2,472
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry	P5892 Vacation Bible School		\$ 1,860
Total	HPH Harpeth Heights	170 Preschool Ministry			\$ 20,403
50100 Bible Study Curriculum	HPH Harpeth Heights	215 Student Ministry			\$ 510
50200 Leadership Training & Development	HPH Harpeth Heights	215 Student Ministry			\$ 150
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	215 Student Ministry			\$ 240
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	215 Student Ministry			\$ 2,789
50400 Outreach & Fellowship Events	HPH Harpeth Heights	215 Student Ministry			\$ 4,910
50500 Ministry Related Expense	HPH Harpeth Heights	215 Student Ministry			\$ 1,900
50600 Professional Growth	HPH Harpeth Heights	215 Student Ministry			\$ 228
51110 Wages - Ministry	HPH Harpeth Heights	215 Student Ministry		B104 Musician	\$ 2,230
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	215 Student Ministry		B104 Musician	\$ 170
61100 Ministry Programming	HPH Harpeth Heights	215 Student Ministry			\$ 3,415
61200 Camps & Retreats	HPH Harpeth Heights	215 Student Ministry			\$ 1,600
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry			\$ 1,000
70050 Mileage Reimbursement	HPH Harpeth Heights	215 Student Ministry			\$ 120
70950 Telephone & Internet	HPH Harpeth Heights	215 Student Ministry			\$ 420
Total	HPH Harpeth Heights	215 Student Ministry			\$ 19,682
50100 Bible Study Curriculum	HPH Harpeth Heights	35 Childrens Ministry			\$ 1,500
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry			\$ 950
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	35 Childrens Ministry			\$ 350
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	35 Childrens Ministry			\$ 1,637
50400 Outreach & Fellowship Events	HPH Harpeth Heights	35 Childrens Ministry			\$ 7,509
50500 Ministry Related Expense	HPH Harpeth Heights	35 Childrens Ministry			\$ 600
50600 Professional Growth	HPH Harpeth Heights	35 Childrens Ministry			\$ 600
51110 Wages - Ministry	HPH Harpeth Heights	35 Childrens Ministry		B102 Interns	\$ 1,858
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	35 Childrens Ministry		B102 Interns	\$ 142
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry			\$ 600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes		\$ 304
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P5892 Vacation Bible School		\$ 3,375
70050 Mileage Reimbursement	HPH Harpeth Heights	35 Childrens Ministry			\$ 776
70950 Telephone & Internet	HPH Harpeth Heights	35 Childrens Ministry			\$ 360
Total	HPH Harpeth Heights	35 Childrens Ministry			\$ 20,561
50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights	50 Deacon Ministry			\$ 385
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry			\$ 820
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P696.1 Rebecca Ministry		\$ 350
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.7 Nursing Home Ministry		\$ 128
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.2 Homebound Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.4 Blessing Baskets		\$ 450
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.6 Cards Ministry		\$ 575
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition		\$ 300
Total	HPH Harpeth Heights	50 Deacon Ministry			\$ 3,608
50200 Leadership Training & Development	HPH Harpeth Heights	54 Groups			\$ 3,000
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	54 Groups			\$ 350
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	54 Groups			\$ 1,000
50400 Outreach & Fellowship Events	HPH Harpeth Heights	54 Groups			\$ 3,935
50500 Ministry Related Expense	HPH Harpeth Heights	54 Groups			\$ 1,907
50600 Professional Growth	HPH Harpeth Heights	54 Groups			\$ 1,500
61100 Ministry Programming	HPH Harpeth Heights	54 Groups			\$ 8,000
61100 Ministry Programming	HPH Harpeth Heights	54 Groups	P80.5 Focus Studies		\$ 900
61100 Ministry Programming	HPH Harpeth Heights	54 Groups	P120.1 Men's Ministry - Operations P55.1 Women's Ministry - Operations		\$ 1,824
61100 Ministry Programming	HPH Harpeth Heights	54 Groups			\$ 2,000
70050 Mileage Reimbursement	HPH Harpeth Heights	54 Groups			\$ 475
70950 Telephone & Internet	HPH Harpeth Heights	54 Groups			\$ 1,080
Total	HPH Harpeth Heights	54 Groups			\$ 25,971
50200 Leadership Training & Development	HPH Harpeth Heights	55 Membership Development			\$ 100
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	55 Membership Development			\$ 120
50310 Ministry Resource Materials - Classroom Supplies / Other	HPH Harpeth Heights	55 Membership Development			\$ 300
50400 Outreach & Fellowship Events	HPH Harpeth Heights	55 Membership Development			\$ 2,460
50500 Ministry Related Expense	HPH Harpeth Heights	55 Membership Development			\$ 600
50725 Baptism	HPH Harpeth Heights	55 Membership Development			\$ 600
51110 Wages - Ministry	HPH Harpeth Heights	55 Membership Development		B101 Coordinators	\$ 2,696
51150 Payroll Taxes - Ministry	HPH Harpeth Heights	55 Membership Development		B101 Coordinators	\$ 204
70200 Communications	HPH Harpeth Heights	55 Membership Development			\$ 2,485
Total	HPH Harpeth Heights	55 Membership Development			\$ 9,565
50200 Leadership Training & Development	HPH Harpeth Heights	56 Guest Services			\$ 316
50600 Professional Growth	HPH Harpeth Heights	56 Guest Services			\$ 90
70050 Mileage Reimbursement	HPH Harpeth Heights	56 Guest Services			\$ 120
70630 Hospitality	HPH Harpeth Heights	56 Guest Services			\$ 4,336
70950 Telephone & Internet	HPH Harpeth Heights	56 Guest Services			\$ 420
Total	HPH Harpeth Heights	56 Guest Services			\$ 5,282
70610 Police	HPH Harpeth Heights	59 Security			\$ 22,575
70950 Telephone & Internet	HPH Harpeth Heights	90 Maintenance			\$ 4,764
90100 Building Maintenance	HPH Harpeth Heights	90 Maintenance			\$ 23,652
90200 Cleaning Supplies	HPH Harpeth Heights	90 Maintenance			\$ 2,020
90300 Electricity	HPH Harpeth Heights	90 Maintenance			\$ 64,777
90400 Equipment Maintenance	HPH Harpeth Heights	90 Maintenance			\$ 44,200
90500 Gas	HPH Harpeth Heights	90 Maintenance			\$ 19,295
90600 Grounds Maintenance	HPH Harpeth Heights	90 Maintenance			\$ 22,164

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
90625 Parking Lot Ice/Snow removal	HPH Harpeth Heights	90 Maintenance			\$ 2,500
90700 Sanitation	HPH Harpeth Heights	90 Maintenance			\$ 6,100
90900 Water/Sewer	HPH Harpeth Heights	90 Maintenance			\$ 6,652
Total	HPH Harpeth Heights	90 Maintenance			\$ 196,124
Total	HPH Harpeth Heights				\$ 446,177
50400 Outreach & Fellowship Events	LCK Lockeland Springs	110 Missions			\$ 300
50500 Ministry Related Expense	LCK Lockeland Springs	110 Missions			\$ 120
61300 Mission Trips	LCK Lockeland Springs	110 Missions			\$ 1,500
80125 MTI Projects (healthcare, education, poverty)	LCK Lockeland Springs	110 Missions			\$ 6,000
Total	LCK Lockeland Springs	110 Missions			\$ 7,920
50700 Media / Production	LCK Lockeland Springs	119 Live Production			\$ 2,676
70950 Telephone & Internet	LCK Lockeland Springs	119 Live Production			\$ 240
90400 Equipment Maintenance	LCK Lockeland Springs	119 Live Production			\$ 1,260
Total	LCK Lockeland Springs	119 Live Production			\$ 4,176
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship			\$ 360
			P110.4 Special Occasion Performances		
50575 Musicians	LCK Lockeland Springs	120 Music & Worship			\$ 750
51110 Wages - Ministry	LCK Lockeland Springs	120 Music & Worship		B104 Musician	\$ 30,343
51150 Payroll Taxes - Ministry	LCK Lockeland Springs	120 Music & Worship		B104 Musician	\$ 2,321
70950 Telephone & Internet	LCK Lockeland Springs	120 Music & Worship			\$ 360
Total	LCK Lockeland Springs	120 Music & Worship			\$ 34,134
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor		\$ 176
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor		\$ 1,800
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor		\$ 250
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor		\$ 1,200
70950 Telephone & Internet	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor		\$ 1,080
Total	LCK Lockeland Springs	130 Senior/Campus Pastor			\$ 4,506
50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry			\$ 575
			A182 Lockeland Community Outreach		
50400 Outreach & Fellowship Events	LCK Lockeland Springs	16 Campus Ministry			\$ 2,100
50500 Ministry Related Expense	LCK Lockeland Springs	16 Campus Ministry		P133 Campus Staff	\$ 300
61200 Camps & Retreats	LCK Lockeland Springs	16 Campus Ministry			\$ 6,029
70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry		P133 Campus Staff	\$ 243
70200 Communications	LCK Lockeland Springs	16 Campus Ministry			\$ 900
70650 Office Equip/Maint Chargebacks	LCK Lockeland Springs	16 Campus Ministry			\$ 1,890
70700 Office Supplies	LCK Lockeland Springs	16 Campus Ministry			\$ 1,500
Total	LCK Lockeland Springs	16 Campus Ministry			\$ 13,537
61100 Ministry Programming	LCK Lockeland Springs	170 Preschool Ministry			\$ 1,038
70476 Childcare	LCK Lockeland Springs	170 Preschool Ministry			\$ 3,900
Total	LCK Lockeland Springs	170 Preschool Ministry			\$ 4,938
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	35 Childrens Ministry			\$ 396
50500 Ministry Related Expense	LCK Lockeland Springs	35 Childrens Ministry			\$ 520
50600 Professional Growth	LCK Lockeland Springs	35 Childrens Ministry			\$ 225
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry			\$ 1,038
70050 Mileage Reimbursement	LCK Lockeland Springs	35 Childrens Ministry			\$ 276
70950 Telephone & Internet	LCK Lockeland Springs	35 Childrens Ministry	P133 Campus Staff		\$ 360
Total	LCK Lockeland Springs	35 Childrens Ministry			\$ 2,815
50200 Leadership Training & Development	LCK Lockeland Springs	50 Deacon Ministry			\$ 170
50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	50 Deacon Ministry			\$ 179
Total	LCK Lockeland Springs	50 Deacon Ministry			\$ 349
50100 Bible Study Curriculum	LCK Lockeland Springs	54 Groups			\$ 270
50200 Leadership Training & Development	LCK Lockeland Springs	54 Groups			\$ 850
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	54 Groups			\$ 400
50400 Outreach & Fellowship Events	LCK Lockeland Springs	54 Groups			\$ 1,920
50500 Ministry Related Expense	LCK Lockeland Springs	54 Groups			\$ 960
50600 Professional Growth	LCK Lockeland Springs	54 Groups			\$ 500
61100 Ministry Programming	LCK Lockeland Springs	54 Groups		P80.5 Focus Studies	\$ 900
70050 Mileage Reimbursement	LCK Lockeland Springs	54 Groups			\$ 599
70476 Childcare	LCK Lockeland Springs	54 Groups			\$ 500
70950 Telephone & Internet	LCK Lockeland Springs	54 Groups			\$ 840
Total	LCK Lockeland Springs	54 Groups			\$ 7,739
50500 Ministry Related Expense	LCK Lockeland Springs	55 Membership Development			\$ 306
50200 Leadership Training & Development	LCK Lockeland Springs	56 Guest Services			\$ 389
70630 Hospitality	LCK Lockeland Springs	56 Guest Services			\$ 4,260
Total	LCK Lockeland Springs	56 Guest Services			\$ 4,649
70610 Police	LCK Lockeland Springs	59 Security			\$ 18,900
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance			\$ 16,330
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance			\$ 1,644
90300 Electricity	LCK Lockeland Springs	90 Maintenance			\$ 36,050
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance			\$ 24,420
90500 Gas	LCK Lockeland Springs	90 Maintenance			\$ 780
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance			\$ 6,600
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance			\$ 1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance			\$ 4,200
Total	LCK Lockeland Springs	90 Maintenance			\$ 91,524
Total	LCK Lockeland Springs				\$ 195,493
50500 Ministry Related Expense	NOL Nolensville	105 Next Gen and Family			\$ 1,085
50600 Professional Growth	NOL Nolensville	105 Next Gen and Family			\$ 2,148
70050 Mileage Reimbursement	NOL Nolensville	105 Next Gen and Family			\$ 1,500
70950 Telephone & Internet	NOL Nolensville	105 Next Gen and Family			\$ 1,080
Total	NOL Nolensville	105 Next Gen and Family			\$ 5,813
50300 Ministry Resource Materials - Ministers	NOL Nolensville	110 Missions			\$ 300
50500 Ministry Related Expense	NOL Nolensville	110 Missions			\$ 500
50600 Professional Growth	NOL Nolensville	110 Missions			\$ 600
61300 Mission Trips	NOL Nolensville	110 Missions			\$ 2,050
61500 Missions Other	NOL Nolensville	110 Missions	P5954 Local Missions		\$ 2,150
61500 Missions Other	NOL Nolensville	110 Missions			\$ 4,410
70050 Mileage Reimbursement	NOL Nolensville	110 Missions			\$ 300
70200 Communications	NOL Nolensville	110 Missions			\$ 200
70950 Telephone & Internet	NOL Nolensville	110 Missions			\$ 360
Total	NOL Nolensville	110 Missions			\$ 10,870
50100 Bible Study Curriculum	NOL Nolensville	111 Multiplication			\$ 200
50200 Leadership Training & Development	NOL Nolensville	111 Multiplication			\$ 700
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	111 Multiplication			\$ 100
50400 Outreach & Fellowship Events	NOL Nolensville	111 Multiplication			\$ 3,000
50500 Ministry Related Expense	NOL Nolensville	111 Multiplication			\$ 200
50600 Professional Growth	NOL Nolensville	111 Multiplication			\$ 200

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
61200 Camps & Retreats	NOL Nolensville	111 Multiplication			\$ 300
70050 Mileage Reimbursement	NOL Nolensville	111 Multiplication			\$ 500
70200 Communications	NOL Nolensville	111 Multiplication			\$ 1,050
70476 Childcare	NOL Nolensville	111 Multiplication			\$ 2,070
70700 Office Supplies	NOL Nolensville	111 Multiplication			\$ 200
70750 Postage	NOL Nolensville	111 Multiplication			\$ 100
70950 Telephone & Internet	NOL Nolensville	111 Multiplication			\$ 1,080
Total	NOL Nolensville	111 Multiplication			\$ 9,700
50500 Ministry Related Expense	NOL Nolensville	119 Live Production			\$ 660
50500 Ministry Related Expense	NOL Nolensville	119 Live Production	A11 Volunteer Appreciation		\$ 563
50550 Contract Labor	NOL Nolensville	119 Live Production			\$ 3,395
50600 Professional Growth	NOL Nolensville	119 Live Production			\$ 600
50700 Media / Production	NOL Nolensville	119 Live Production			\$ 1,965
50800 Equipmt / Hardware / Capital / Inventory	NOL Nolensville	119 Live Production			\$ 6,860
70050 Mileage Reimbursement	NOL Nolensville	119 Live Production			\$ 180
70950 Telephone & Internet	NOL Nolensville	119 Live Production	NOLTechDir NOL Tech Director		\$ 660
90400 Equipment Maintenance	NOL Nolensville	119 Live Production			\$ 1,000
Total	NOL Nolensville	119 Live Production			\$ 15,883
50200 Leadership Training & Development	NOL Nolensville	120 Music & Worship			\$ 245
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship			\$ 200
50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship			\$ 1,055
51110 Wages - Ministry	NOL Nolensville	120 Music & Worship		B104 Musician	\$ 22,644
51150 Payroll Taxes - Ministry	NOL Nolensville	120 Music & Worship		B104 Musician	\$ 1,728
61100 Ministry Programming	NOL Nolensville	120 Music & Worship			\$ 680
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship			\$ 450
70950 Telephone & Internet	NOL Nolensville	120 Music & Worship			\$ 840
90400 Equipment Maintenance	NOL Nolensville	120 Music & Worship			\$ 494
Total	NOL Nolensville	120 Music & Worship			\$ 28,336
70533 Prof Svs - Counseling	NOL Nolensville	125 Pastoral Counseling			\$ 10,000
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	126 Congregational Care			\$ 400
50500 Ministry Related Expense	NOL Nolensville	126 Congregational Care			\$ 1,249
50600 Professional Growth	NOL Nolensville	126 Congregational Care			\$ 1,000
70050 Mileage Reimbursement	NOL Nolensville	126 Congregational Care			\$ 700
70950 Telephone & Internet	NOL Nolensville	126 Congregational Care			\$ 1,080
Total	NOL Nolensville	126 Congregational Care			\$ 4,429
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor			\$ 1,185
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor			\$ 1,224
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor			\$ 1,217
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor			\$ 480
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor	P132 Campus Pastor		\$ 788
70950 Telephone & Internet	NOL Nolensville	130 Senior/Campus Pastor			\$ 1,080
Total	NOL Nolensville	130 Senior/Campus Pastor			\$ 5,974
50400 Outreach & Fellowship Events	NOL Nolensville	16 Campus Ministry			\$ 6,661
61200 Camps & Retreats	NOL Nolensville	16 Campus Ministry			\$ 1,080
61200 Camps & Retreats	NOL Nolensville	16 Campus Ministry	P54.16 Grace Marriage		\$ -
70200 Communications	NOL Nolensville	16 Campus Ministry			\$ 1,800
70350 Storage Units / Records Storage	NOL Nolensville	16 Campus Ministry			\$ 3,540
70650 Office Equip/Maint Chargebacks	NOL Nolensville	16 Campus Ministry			\$ 10,000
70700 Office Supplies	NOL Nolensville	16 Campus Ministry			\$ 2,879
70725 Copies	NOL Nolensville	16 Campus Ministry			\$ 1,596
70750 Postage	NOL Nolensville	16 Campus Ministry			\$ 240
70900 Staff Training & Development	NOL Nolensville	16 Campus Ministry			\$ 400
Total	NOL Nolensville	16 Campus Ministry			\$ 28,196
50100 Bible Study Curriculum	NOL Nolensville	170 Preschool Ministry			\$ 600
50200 Leadership Training & Development	NOL Nolensville	170 Preschool Ministry			\$ 1,300
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	170 Preschool Ministry	P170.4 Classroom Supplies		\$ 1,080
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	170 Preschool Ministry	P170.5 Snack & Food Items		\$ 759
50500 Ministry Related Expense	NOL Nolensville	170 Preschool Ministry			\$ 1,480
50600 Professional Growth	NOL Nolensville	170 Preschool Ministry			\$ 1,153
51110 Wages - Ministry	NOL Nolensville	170 Preschool Ministry		B101 Coordinators	\$ 8,700
51150 Payroll Taxes - Ministry	NOL Nolensville	170 Preschool Ministry		B101 Coordinators	\$ 660
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry			\$ 630
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry	P5892 Vacation Bible School		\$ 3,681
70050 Mileage Reimbursement	NOL Nolensville	170 Preschool Ministry			\$ 269
70200 Communications	NOL Nolensville	170 Preschool Ministry			\$ 630
70476 Childcare	NOL Nolensville	170 Preschool Ministry			\$ 6,948
70950 Telephone & Internet	NOL Nolensville	170 Preschool Ministry			\$ 840
Total	NOL Nolensville	170 Preschool Ministry			\$ 28,730
50100 Bible Study Curriculum	NOL Nolensville	215 Student Ministry			\$ 475
50200 Leadership Training & Development	NOL Nolensville	215 Student Ministry			\$ 1,250
50300 Ministry Resource Materials - Ministers	NOL Nolensville	215 Student Ministry			\$ 300
50400 Outreach & Fellowship Events	NOL Nolensville	215 Student Ministry			\$ 1,305
50500 Ministry Related Expense	NOL Nolensville	215 Student Ministry			\$ 500
50600 Professional Growth	NOL Nolensville	215 Student Ministry			\$ 500
51110 Wages - Ministry	NOL Nolensville	215 Student Ministry		B102 Interns	\$ 22,013
51110 Wages - Ministry	NOL Nolensville	215 Student Ministry		B104 Musician	\$ 9,288
51150 Payroll Taxes - Ministry	NOL Nolensville	215 Student Ministry		B102 Interns	\$ 1,683
51150 Payroll Taxes - Ministry	NOL Nolensville	215 Student Ministry		B104 Musician	\$ 712
61100 Ministry Programming	NOL Nolensville	215 Student Ministry			\$ 4,512
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P10.1 Family Ministry		\$ 750
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P3480 Meetings / Fellowships		\$ 1,548
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P92.7 Senior Recognition		\$ 900
61200 Camps & Retreats	NOL Nolensville	215 Student Ministry			\$ 3,999
70050 Mileage Reimbursement	NOL Nolensville	215 Student Ministry			\$ 500
70200 Communications	NOL Nolensville	215 Student Ministry			\$ 341
70210 Mobile Communications	NOL Nolensville	215 Student Ministry			\$ 1,150
70950 Telephone & Internet	NOL Nolensville	215 Student Ministry			\$ 360
Total	NOL Nolensville	215 Student Ministry			\$ 52,086
50100 Bible Study Curriculum	NOL Nolensville	35 Childrens Ministry			\$ 600
50200 Leadership Training & Development	NOL Nolensville	35 Childrens Ministry			\$ 1,264
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	35 Childrens Ministry	P170.4 Classroom Supplies		\$ 1,800
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5881 1st Grade Bibles		\$ 840
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5883 Kid Life		\$ 1,350
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5891 New Christian & Exploring		\$ 400
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	Christ Classes		\$ 9,032
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5892 Vacation Bible School		\$ 9,032

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5894 Parent Training & Development		\$ 180
70200 Communications	NOL Nolensville	35 Childrens Ministry			\$ 608
Total	NOL Nolensville	35 Childrens Ministry			\$ 16,074
50300 Ministry Resource Materials - Ministers	NOL Nolensville	50 Deacon Ministry			\$ 300
50320 Ministry Resource Materials - Lord's Supper	NOL Nolensville	50 Deacon Ministry			\$ 558
50500 Ministry Related Expense	NOL Nolensville	50 Deacon Ministry			\$ 600
50725 Baptism	NOL Nolensville	50 Deacon Ministry			\$ 500
Total	NOL Nolensville	50 Deacon Ministry			\$ 1,958
50100 Bible Study Curriculum	NOL Nolensville	54 Groups			\$ 450
50200 Leadership Training & Development	NOL Nolensville	54 Groups			\$ 1,000
50300 Ministry Resource Materials - Ministers	NOL Nolensville	54 Groups			\$ 448
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	54 Groups			\$ 268
50400 Outreach & Fellowship Events	NOL Nolensville	54 Groups			\$ 3,085
50500 Ministry Related Expense	NOL Nolensville	54 Groups			\$ 988
50600 Professional Growth	NOL Nolensville	54 Groups			\$ 945
61100 Ministry Programming	NOL Nolensville	54 Groups			\$ 2,200
61100 Ministry Programming	NOL Nolensville	54 Groups	P55.1 Women's Ministry - Operations		\$ 2,000
61100 Ministry Programming	NOL Nolensville	54 Groups	P80.5 Focus Studies		\$ 1,000
70050 Mileage Reimbursement	NOL Nolensville	54 Groups			\$ 448
70200 Communications	NOL Nolensville	54 Groups			\$ 314
70700 Office Supplies	NOL Nolensville	54 Groups			\$ 449
70950 Telephone & Internet	NOL Nolensville	54 Groups			\$ 1,080
Total	NOL Nolensville	54 Groups			\$ 14,675
50200 Leadership Training & Development	NOL Nolensville	55 Membership Development			\$ 324
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	55 Membership Development			\$ 1,023
50400 Outreach & Fellowship Events	NOL Nolensville	55 Membership Development			\$ 905
51110 Wages - Ministry	NOL Nolensville	55 Membership Development		B101 Coordinators	\$ 3,890
51150 Payroll Taxes - Ministry	NOL Nolensville	55 Membership Development		B101 Coordinators	\$ 298
61100 Ministry Programming	NOL Nolensville	55 Membership Development			\$ 1,080
70200 Communications	NOL Nolensville	55 Membership Development			\$ 273
Total	NOL Nolensville	55 Membership Development			\$ 7,793
50200 Leadership Training & Development	NOL Nolensville	56 Guest Services			\$ 125
50300 Ministry Resource Materials - Ministers	NOL Nolensville	56 Guest Services			\$ 450
50310 Ministry Resource Materials - Classroom Supplies / Other	NOL Nolensville	56 Guest Services			\$ 1,132
50500 Ministry Related Expense	NOL Nolensville	56 Guest Services			\$ 1,240
50600 Professional Growth	NOL Nolensville	56 Guest Services			\$ 1,200
70050 Mileage Reimbursement	NOL Nolensville	56 Guest Services			\$ 460
70200 Communications	NOL Nolensville	56 Guest Services			\$ 400
70300 Dues / Subscriptions	NOL Nolensville	56 Guest Services			\$ 160
70630 Hospitality	NOL Nolensville	56 Guest Services			\$ 4,491
70630 Hospitality	NOL Nolensville	56 Guest Services	P110.5 Special Occasion Christmas		\$ 950
70630 Hospitality	NOL Nolensville	56 Guest Services	p110.16 Easter		\$ 840
70950 Telephone & Internet	NOL Nolensville	56 Guest Services			\$ 840
71000 Church Vehicle - Fuel / Repairs / Other	NOL Nolensville	56 Guest Services			\$ 2,100
Total	NOL Nolensville	56 Guest Services			\$ 14,388
50300 Ministry Resource Materials - Ministers	NOL Nolensville	57 Special Needs Ministry			\$ 250
51110 Wages - Ministry	NOL Nolensville	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$ 4,680
51150 Payroll Taxes - Ministry	NOL Nolensville	57 Special Needs Ministry		B101 Coordinators	\$ 358
70200 Communications	NOL Nolensville	57 Special Needs Ministry			\$ 250
70200 Communications	NOL Nolensville	57 Special Needs Ministry	P31.14 Embrace Swag		\$ 500
Total	NOL Nolensville	57 Special Needs Ministry			\$ 6,038
70610 Police	NOL Nolensville	59 Security			\$ 33,724
70050 Mileage Reimbursement	NOL Nolensville	90 Maintenance			\$ 1,200
70900 Staff Training & Development	NOL Nolensville	90 Maintenance			\$ 175
70950 Telephone & Internet	NOL Nolensville	90 Maintenance			\$ 2,640
83050 Property Tax Expense	NOL Nolensville	90 Maintenance			\$ 1,000
90100 Building Maintenance	NOL Nolensville	90 Maintenance			\$ 19,490
90200 Cleaning Supplies	NOL Nolensville	90 Maintenance			\$ 5,300
90300 Electricity	NOL Nolensville	90 Maintenance			\$ 41,450
90400 Equipment Maintenance	NOL Nolensville	90 Maintenance			\$ 20,100
90500 Gas	NOL Nolensville	90 Maintenance			\$ 8,320
90600 Grounds Maintenance	NOL Nolensville	90 Maintenance			\$ 49,080
90625 Parking Lot Ice/Snow removal	NOL Nolensville	90 Maintenance			\$ 3,500
90700 Sanitation	NOL Nolensville	90 Maintenance			\$ 4,230
90900 Water/Sewer	NOL Nolensville	90 Maintenance			\$ 7,315
Total	NOL Nolensville	90 Maintenance			\$ 163,800
Total	NOL Nolensville				\$ 458,467
Total	PER Personnel	140 Personnel			\$ 17,190,000
Total	PER Personnel				\$ 17,190,000
70900 Staff Training & Development	STH Station Hill	105 Next Gen and Family	P210 Leadership Development		\$ 1,500
50300 Ministry Resource Materials - Ministers	STH Station Hill	107 Foster & Adoption Ministry (FAM)			\$ 100
51110 Wages - Ministry	STH Station Hill	107 Foster & Adoption Ministry (FAM)		B101 Coordinators	\$ 11,484
51150 Payroll Taxes - Ministry	STH Station Hill	107 Foster & Adoption Ministry (FAM)		B101 Coordinators	\$ 876
70200 Communications	STH Station Hill	107 Foster & Adoption Ministry (FAM)			\$ 100
Total	STH Station Hill	107 Foster & Adoption Ministry (FAM)			\$ 12,560
50300 Ministry Resource Materials - Ministers	STH Station Hill	110 Missions			\$ 125
50500 Ministry Related Expense	STH Station Hill	110 Missions			\$ 1,200
50600 Professional Growth	STH Station Hill	110 Missions			\$ 1,000
51110 Wages - Ministry	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	B101 Coordinators	\$ 7,500
51150 Payroll Taxes - Ministry	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	B101 Coordinators	\$ 576
61300 Mission Trips	STH Station Hill	110 Missions			\$ 700
61500 Missions Other	STH Station Hill	110 Missions	M137 Racial Unity		\$ 240
61500 Missions Other	STH Station Hill	110 Missions	P539 SH Carpenter's Hands		\$ 205
61500 Missions Other	STH Station Hill	110 Missions	P5954 Local Missions		\$ 1,500
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESL		\$ 1,500
61500 Missions Other	STH Station Hill	110 Missions	M124.3 Engage Events		\$ 900
61500 Missions Other	STH Station Hill	110 Missions	M490.2 Foster and Adoption		\$ -
61500 Missions Other	STH Station Hill	110 Missions	Ministry		\$ -
61500 Missions Other	STH Station Hill	110 Missions	P41 Senior Care		\$ 1,000
61550 Missions - Partner Support	STH Station Hill	110 Missions	M854 International Partners		\$ 500

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
61550 Missions - Partner Support	STH Station Hill	110 Missions	P547 Jet Packs		\$ 6,000
61560 Missions - Education	STH Station Hill	110 Missions	P160 Lunch & Learns		\$ 400
70050 Mileage Reimbursement	STH Station Hill	110 Missions			\$ 500
70200 Communications	STH Station Hill	110 Missions			\$ 500
70476 Childcare	STH Station Hill	110 Missions			\$ 350
70725 Copies	STH Station Hill	110 Missions			\$ 720
70950 Telephone & Internet	STH Station Hill	110 Missions			\$ 840
Total	STH Station Hill	110 Missions			\$ 26,256
50400 Outreach & Fellowship Events	STH Station Hill	119 Live Production	A11 Volunteer Appreciation		\$ 1,126
50500 Ministry Related Expense	STH Station Hill	119 Live Production			\$ 150
50550 Contract Labor	STH Station Hill	119 Live Production			\$ 2,210
50600 Professional Growth	STH Station Hill	119 Live Production			\$ 450
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.1 Technical Services		\$ 400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.2 Lighting		\$ 2,000
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.3 Projectors		\$ 150
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.4 Production Support		\$ 2,350
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.5 Video		\$ 4,000
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Live Production	P130.6 Audio		\$ 2,000
51110 Wages - Ministry	STH Station Hill	119 Live Production		B102 Interns	\$ 10,510
51150 Payroll Taxes - Ministry	STH Station Hill	119 Live Production		B102 Interns	\$ 804
70050 Mileage Reimbursement	STH Station Hill	119 Live Production			\$ 1,318
70950 Telephone & Internet	STH Station Hill	119 Live Production			\$ 660
90400 Equipment Maintenance	STH Station Hill	119 Live Production			\$ 4,200
Total	STH Station Hill	119 Live Production			\$ 32,328
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship			\$ 100
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	120 Music & Worship	WDA WD Associate Minister		\$ 200
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	120 Music & Worship	P110.18 Worship Music		\$ 700
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship			\$ 4,950
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship	WDA WD Associate Minister	STH Station Hill Campus	\$ 650
50600 Professional Growth	STH Station Hill	120 Music & Worship			\$ 500
50600 Professional Growth	STH Station Hill	120 Music & Worship	WDA WD Associate Minister		\$ 500
51110 Wages - Ministry	STH Station Hill	120 Music & Worship		B104 Musician	\$ 29,929
51150 Payroll Taxes - Ministry	STH Station Hill	120 Music & Worship		B104 Musician	\$ 2,292
			P110.4 Special Occasion Performances		\$ 7,500
61100 Ministry Programming	STH Station Hill	120 Music & Worship			\$ 750
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship			\$ 250
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship	WDA WD Associate Minister		\$ 160
70700 Office Supplies	STH Station Hill	120 Music & Worship			\$ 500
70725 Copies	STH Station Hill	120 Music & Worship			\$ 840
70950 Telephone & Internet	STH Station Hill	120 Music & Worship			\$ 360
70950 Telephone & Internet	STH Station Hill	120 Music & Worship	WDA WD Associate Minister		\$ 2,011
90400 Equipment Maintenance	STH Station Hill	120 Music & Worship	P110.7 Worship Expenditures		\$ 52,192
Total	STH Station Hill	120 Music & Worship			\$ 13,932
51110 Wages - Ministry	STH Station Hill	125 Pastoral Counseling		B101 Coordinators	\$ 1,068
51150 Payroll Taxes - Ministry	STH Station Hill	125 Pastoral Counseling		B101 Coordinators	\$ 5,443
70533 Prof Svs - Counseling	STH Station Hill	125 Pastoral Counseling	P627 Mental Health Initiative		\$ 20,443
Total	STH Station Hill	125 Pastoral Counseling			\$ 811
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	126 Congregational Care			\$ 1,100
50300 Ministry Resource Materials - Ministers	STH Station Hill	130 Senior/Campus Pastor			\$ 3,600
50500 Ministry Related Expense	STH Station Hill	130 Senior/Campus Pastor			\$ 980
50600 Professional Growth	STH Station Hill	130 Senior/Campus Pastor			\$ 2,033
70050 Mileage Reimbursement	STH Station Hill	130 Senior/Campus Pastor			\$ 250
70725 Copies	STH Station Hill	130 Senior/Campus Pastor			\$ 1,080
70950 Telephone & Internet	STH Station Hill	130 Senior/Campus Pastor			\$ 9,043
Total	STH Station Hill	130 Senior/Campus Pastor			\$ 120
50500 Ministry Related Expense	STH Station Hill	16 Campus Ministry			\$ 1,000
70050 Mileage Reimbursement	STH Station Hill	16 Campus Ministry			\$ 4,000
70200 Communications	STH Station Hill	16 Campus Ministry			\$ 920
70630 Hospitality	STH Station Hill	16 Campus Ministry			\$ 10,000
70650 Office Equip/Maint Chargebacks	STH Station Hill	16 Campus Ministry			\$ 2,000
70700 Office Supplies	STH Station Hill	16 Campus Ministry			\$ 1,300
70725 Copies	STH Station Hill	16 Campus Ministry			\$ 730
70750 Postage	STH Station Hill	16 Campus Ministry			\$ 3,520
70900 Staff Training & Development	STH Station Hill	16 Campus Ministry			\$ 2,175
Total	STH Station Hill	16 Campus Ministry			\$ 1,100
50100 Bible Study Curriculum	STH Station Hill	170 Preschool Ministry			\$ 1,100
50200 Leadership Training & Development	STH Station Hill	170 Preschool Ministry			\$ 4,800
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	170 Preschool Ministry	P170.4 Classroom Supplies		\$ 1,200
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	170 Preschool Ministry	P170.5 Snack & Food Items		\$ 600
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry			\$ 1,800
50600 Professional Growth	STH Station Hill	170 Preschool Ministry			\$ 32,512
51110 Wages - Ministry	STH Station Hill	170 Preschool Ministry		B101 Coordinators	\$ 35,588
51110 Wages - Ministry	STH Station Hill	170 Preschool Ministry		B100 Childcare	\$ 2,488
51150 Payroll Taxes - Ministry	STH Station Hill	170 Preschool Ministry		B101 Coordinators	\$ 2,722
51150 Payroll Taxes - Ministry	STH Station Hill	170 Preschool Ministry		B100 Childcare	\$ 600
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.6 Parent/Child Dedication		\$ 25
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.8 Preschool Activities		\$ 1,500
			P170.3 Center-related Equip & Resources		\$ 2,500
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P5894 Parent Training & Development		\$ 720
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry			\$ 800
70200 Communications	STH Station Hill	170 Preschool Ministry			\$ 550
70725 Copies	STH Station Hill	170 Preschool Ministry			\$ 4,200
70950 Telephone & Internet	STH Station Hill	170 Preschool Ministry			\$ 840
90400 Equipment Maintenance	STH Station Hill	170 Preschool Ministry			\$ 500
Total	STH Station Hill	170 Preschool Ministry	P170.10 SH Preschool/MDO ministry		\$ 97,220
50100 Bible Study Curriculum	STH Station Hill	215 Student Ministry			\$ 1,020
50200 Leadership Training & Development	STH Station Hill	215 Student Ministry			\$ 1,200
50400 Outreach & Fellowship Events	STH Station Hill	215 Student Ministry			\$ 1,800
50500 Ministry Related Expense	STH Station Hill	215 Student Ministry			\$ 1,200
51110 Wages - Ministry	STH Station Hill	215 Student Ministry		B102 Interns	\$ 6,276
51150 Payroll Taxes - Ministry	STH Station Hill	215 Student Ministry		B102 Interns	\$ 480
61100 Ministry Programming	STH Station Hill	215 Student Ministry	P92.7 Senior Recognition		\$ 1,000
61100 Ministry Programming	STH Station Hill	215 Student Ministry	P92.9 Student Leadership		\$ 600

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
61200 Camps & Retreats	STH Station Hill	215 Student Ministry	P5957 Fall Retreat		\$ 500
61200 Camps & Retreats	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat		\$ 4,500
61200 Camps & Retreats	STH Station Hill	215 Student Ministry	P92.10 Summer Camp		\$ 600
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.16 Missions 931		\$ 2,000
			P92.1 High School Missions (National)		\$ 3,781
61300 Mission Trips	STH Station Hill	215 Student Ministry			\$ 1,200
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry			\$ 540
70200 Communications	STH Station Hill	215 Student Ministry			\$ 432
70725 Copies	STH Station Hill	215 Student Ministry			\$ 840
70950 Telephone & Internet	STH Station Hill	215 Student Ministry			\$ 27,969
Total	STH Station Hill	215 Student Ministry			
50100 Bible Study Curriculum	STH Station Hill	35 Childrens Ministry			\$ 550
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry			\$ 1,250
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership		\$ 150
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry			\$ 480
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	35 Childrens Ministry			\$ 925
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	35 Childrens Ministry	P5881 1st Grade Bibles		\$ 700
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry			\$ 600
50600 Professional Growth	STH Station Hill	35 Childrens Ministry			\$ 1,400
			CHM Childrens Ministry Associate		\$ 850
50600 Professional Growth	STH Station Hill	35 Childrens Ministry			\$ 7,944
51110 Wages - Ministry	STH Station Hill	35 Childrens Ministry	P588 Children's Ministry	B101 Coordinators	\$ 612
51150 Payroll Taxes - Ministry	STH Station Hill	35 Childrens Ministry	P588 Children's Ministry	B101 Coordinators	\$ 325
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5898 1st Grade Orientation		\$ 1,400
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5883 Kid Life		\$ 100
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5886 Kids Choirs		\$ 3,000
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5889 Marketplace / K Trail		\$ 250
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5890 Children's Worship		\$ 375
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5891 New Christian & Exploring		\$ 28,400
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	Christ Classes		\$ 100
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5892 Vacation Bible School		\$ 2,350
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5894 Parent Training & Development		\$ 1,440
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership		\$ 366
61200 Camps & Retreats	STH Station Hill	35 Childrens Ministry			\$ 240
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry			\$ 425
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry	CHM Childrens Ministry Associate		\$ 60
70200 Communications	STH Station Hill	35 Childrens Ministry	NGA Next Gen Admin Asst		\$ 1,950
70700 Office Supplies	STH Station Hill	35 Childrens Ministry			\$ 840
70725 Copies	STH Station Hill	35 Childrens Ministry			\$ 360
70950 Telephone & Internet	STH Station Hill	35 Childrens Ministry	CHM Childrens Ministry Associate		\$ 57,442
Total	STH Station Hill	35 Childrens Ministry			
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry	P322 Congregational Care		\$ 675
50320 Ministry Resource Materials - Lord's Supper	STH Station Hill	50 Deacon Ministry			\$ 700
50400 Outreach & Fellowship Events	STH Station Hill	50 Deacon Ministry			\$ 1,750
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry			\$ 500
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	P81 Nurture Team Receipts		\$ 766
70725 Copies	STH Station Hill	50 Deacon Ministry			\$ 100
Total	STH Station Hill	50 Deacon Ministry			\$ 4,491
50100 Bible Study Curriculum	STH Station Hill	54 Groups			\$ 2,650
50200 Leadership Training & Development	STH Station Hill	54 Groups			\$ 1,550
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Groups			\$ 300
50500 Ministry Related Expense	STH Station Hill	54 Groups			\$ 3,050
50600 Professional Growth	STH Station Hill	54 Groups			\$ 1,000
			P55.1 Women's Ministry - Operations	B101 Coordinators	\$ 3,756
51110 Wages - Ministry	STH Station Hill	54 Groups	P55.1 Women's Ministry - Operations	B101 Coordinators	\$ 288
			P120.1 Men's Ministry - Operations		\$ 3,800
61100 Ministry Programming	STH Station Hill	54 Groups	P55.1 Women's Ministry - Operations		\$ 3,800
61100 Ministry Programming	STH Station Hill	54 Groups	P40 Senior Adult Ministry		\$ 1,200
61100 Ministry Programming	STH Station Hill	54 Groups	P80.5 Focus Studies		\$ 1,000
61200 Camps & Retreats	STH Station Hill	54 Groups	P54.16 Grace Marriage		\$ -
70050 Mileage Reimbursement	STH Station Hill	54 Groups			\$ 1,400
70200 Communications	STH Station Hill	54 Groups			\$ 300
70725 Copies	STH Station Hill	54 Groups			\$ 1,680
70950 Telephone & Internet	STH Station Hill	54 Groups			\$ 1,080
Total	STH Station Hill	54 Groups			\$ 26,854
50200 Leadership Training & Development	STH Station Hill	55 Membership Development			\$ 1,500
50310 Ministry Resource Materials - Classroom Supplies / Other	STH Station Hill	55 Membership Development			\$ 500
50500 Ministry Related Expense	STH Station Hill	55 Membership Development			\$ 120
51110 Wages - Ministry	STH Station Hill	55 Membership Development		B101 Coordinators	\$ 13,152
51150 Payroll Taxes - Ministry	STH Station Hill	55 Membership Development		B101 Coordinators	\$ 1,008
61100 Ministry Programming	STH Station Hill	55 Membership Development			\$ 8,400
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development			\$ 360
70200 Communications	STH Station Hill	55 Membership Development			\$ 1,200
70725 Copies	STH Station Hill	55 Membership Development			\$ 916
Total	STH Station Hill	55 Membership Development			\$ 27,156
50300 Ministry Resource Materials - Ministers	STH Station Hill	56 Guest Services			\$ 240
50400 Outreach & Fellowship Events	STH Station Hill	56 Guest Services			\$ 2,082
50500 Ministry Related Expense	STH Station Hill	56 Guest Services			\$ 1,200
50600 Professional Growth	STH Station Hill	56 Guest Services			\$ 500
51110 Wages - Ministry	STH Station Hill	56 Guest Services		B101 Coordinators	\$ 5,796
51150 Payroll Taxes - Ministry	STH Station Hill	56 Guest Services		B101 Coordinators	\$ 444
70050 Mileage Reimbursement	STH Station Hill	56 Guest Services			\$ 1,310
70630 Hospitality	STH Station Hill	56 Guest Services			\$ 12,329
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items		\$ 960
70950 Telephone & Internet	STH Station Hill	56 Guest Services			\$ 1,080
Total	STH Station Hill	56 Guest Services			\$ 25,941
50300 Ministry Resource Materials - Ministers	STH Station Hill	57 Special Needs Ministry			\$ 250
			P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$ 15,080
51110 Wages - Ministry	STH Station Hill	57 Special Needs Ministry			

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
51150 Payroll Taxes - Ministry	STH Station Hill	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	B101 Coordinators	\$ 1,154
70200 Communications	STH Station Hill	57 Special Needs Ministry			\$ 250
70200 Communications	STH Station Hill	57 Special Needs Ministry	P31.14 Embrace Swag		\$ 500
Total	STH Station Hill	57 Special Needs Ministry			\$ 17,234
51110 Wages - Ministry	STH Station Hill	59 Security		B105 Security	\$ 4,622
51150 Payroll Taxes - Ministry	STH Station Hill	59 Security		B105 Security	\$ 356
70610 Police	STH Station Hill	59 Security			\$ 58,050
Total	STH Station Hill	59 Security			\$ 63,028
70050 Mileage Reimbursement	STH Station Hill	90 Maintenance			\$ 1,350
70725 Copies	STH Station Hill	90 Maintenance			\$ 108
70900 Staff Training & Development	STH Station Hill	90 Maintenance			\$ 1,225
70950 Telephone & Internet	STH Station Hill	90 Maintenance			\$ 3,480
71000 Church Vehicle - Fuel / Repairs / Other	STH Station Hill	90 Maintenance			\$ 1,599
83050 Property Tax Expense	STH Station Hill	90 Maintenance			\$ 3,100
90100 Building Maintenance	STH Station Hill	90 Maintenance			\$ 17,958
90200 Cleaning Supplies	STH Station Hill	90 Maintenance			\$ 14,922
90300 Electricity	STH Station Hill	90 Maintenance			\$ 78,640
90400 Equipment Maintenance	STH Station Hill	90 Maintenance			\$ 55,140
90500 Gas	STH Station Hill	90 Maintenance			\$ 12,358
90600 Grounds Maintenance	STH Station Hill	90 Maintenance			\$ 63,850
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance			\$ 5,000
90700 Sanitation	STH Station Hill	90 Maintenance			\$ 4,665
90900 Water/Sewer	STH Station Hill	90 Maintenance			\$ 10,100
Total	STH Station Hill	90 Maintenance			\$ 273,495
Total	STH Station Hill				\$ 799,553
50500 Ministry Related Expense	WBN Woodbine	110 Missions			\$ 1,585
61100 Ministry Programming	WBN Woodbine	110 Missions			\$ 2,070
61300 Mission Trips	WBN Woodbine	110 Missions			\$ 1,800
61500 Missions Other	WBN Woodbine	110 Missions	M125.2 Missionary Care		\$ 500
80125 MTI Projects (healthcare, education, poverty)	WBN Woodbine	110 Missions			\$ 3,080
Total	WBN Woodbine	110 Missions			\$ 9,035
50700 Media / Production	WBN Woodbine	119 Live Production			\$ 3,033
70950 Telephone & Internet	WBN Woodbine	119 Live Production			\$ 240
90400 Equipment Maintenance	WBN Woodbine	119 Live Production			\$ 885
Total	WBN Woodbine	119 Live Production			\$ 4,158
50400 Outreach & Fellowship Events	WBN Woodbine	120 Music & Worship			\$ 1,690
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship			\$ 2,006
50575 Musicians	WBN Woodbine	120 Music & Worship	P110.4 Special Occasion Performances		\$ 1,400
50600 Professional Growth	WBN Woodbine	120 Music & Worship			\$ 690
51110 Wages - Ministry	WBN Woodbine	120 Music & Worship		B104 Musician	\$ 13,932
51150 Payroll Taxes - Ministry	WBN Woodbine	120 Music & Worship		B104 Musician	\$ 1,068
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	p110.16 Easter		\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.5 Special Occasion Christmas		\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.7 Worship Expenditures		\$ 250
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship			\$ 505
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship			\$ 285
70950 Telephone & Internet	WBN Woodbine	120 Music & Worship			\$ 360
90400 Equipment Maintenance	WBN Woodbine	120 Music & Worship			\$ 1,270
Total	WBN Woodbine	120 Music & Worship			\$ 25,456
50300 Ministry Resource Materials - Ministers	WBN Woodbine	130 Senior/Campus Pastor			\$ 1,550
50500 Ministry Related Expense	WBN Woodbine	130 Senior/Campus Pastor			\$ 1,500
50600 Professional Growth	WBN Woodbine	130 Senior/Campus Pastor			\$ 1,640
70050 Mileage Reimbursement	WBN Woodbine	130 Senior/Campus Pastor			\$ 990
70950 Telephone & Internet	WBN Woodbine	130 Senior/Campus Pastor			\$ 1,080
Total	WBN Woodbine	130 Senior/Campus Pastor			\$ 6,760
50200 Leadership Training & Development	WBN Woodbine	16 Campus Ministry			\$ 1,375
50400 Outreach & Fellowship Events	WBN Woodbine	16 Campus Ministry			\$ 4,600
70050 Mileage Reimbursement	WBN Woodbine	16 Campus Ministry			\$ 325
70200 Communications	WBN Woodbine	16 Campus Ministry			\$ 1,240
70630 Hospitality	WBN Woodbine	16 Campus Ministry			\$ 1,591
70650 Office Equip/Maint Chargebacks	WBN Woodbine	16 Campus Ministry			\$ 3,965
70700 Office Supplies	WBN Woodbine	16 Campus Ministry			\$ 2,700
70750 Postage	WBN Woodbine	16 Campus Ministry			\$ 400
70900 Staff Training & Development	WBN Woodbine	16 Campus Ministry			\$ 1,000
Total	WBN Woodbine	16 Campus Ministry			\$ 17,196
50100 Bible Study Curriculum	WBN Woodbine	170 Preschool Ministry			\$ 225
50200 Leadership Training & Development	WBN Woodbine	170 Preschool Ministry			\$ 1,887
61100 Ministry Programming	WBN Woodbine	170 Preschool Ministry			\$ 2,480
70476 Childcare	WBN Woodbine	170 Preschool Ministry			\$ 4,418
Total	WBN Woodbine	170 Preschool Ministry			\$ 9,010
50100 Bible Study Curriculum	WBN Woodbine	215 Student Ministry			\$ 506
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry			\$ 250
50500 Ministry Related Expense	WBN Woodbine	215 Student Ministry			\$ 600
51110 Wages - Ministry	WBN Woodbine	215 Student Ministry		B102 Interns	\$ 1,671
51150 Payroll Taxes - Ministry	WBN Woodbine	215 Student Ministry		B102 Interns	\$ 129
61100 Ministry Programming	WBN Woodbine	215 Student Ministry			\$ 256
Total	WBN Woodbine	215 Student Ministry			\$ 3,412
61100 Ministry Programming	WBN Woodbine	221 Nurture Team Ministry			\$ 701
50100 Bible Study Curriculum	WBN Woodbine	35 Childrens Ministry			\$ 655
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry			\$ 100
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry			\$ 785
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry			\$ 500
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry			\$ 1,465
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	P5892 Vacation Bible School		\$ 4,500
61200 Camps & Retreats	WBN Woodbine	35 Childrens Ministry			\$ 1,360
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry			\$ 246
70950 Telephone & Internet	WBN Woodbine	35 Childrens Ministry			\$ 360
Total	WBN Woodbine	35 Childrens Ministry			\$ 9,971
61100 Ministry Programming	WBN Woodbine	40 College Ministry			\$ 2,500
61200 Camps & Retreats	WBN Woodbine	40 College Ministry			\$ 500
Total	WBN Woodbine	40 College Ministry			\$ 3,000
50320 Ministry Resource Materials - Lord's Supper	WBN Woodbine	50 Deacon Ministry			\$ 166
50100 Bible Study Curriculum	WBN Woodbine	54 Groups			\$ 1,000
50300 Ministry Resource Materials - Ministers	WBN Woodbine	54 Groups			\$ 220

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
50500 Ministry Related Expense	WBN Woodbine	54 Groups			\$ 2,200
50500 Ministry Related Expense	WBN Woodbine	54 Groups	P80.83 Mentoring		\$ 151
50600 Professional Growth	WBN Woodbine	54 Groups			\$ 1,000
61100 Ministry Programming	WBN Woodbine	54 Groups			\$ 400
61100 Ministry Programming	WBN Woodbine	54 Groups	P80.5 Focus Studies		\$ 900
61200 Camps & Retreats	WBN Woodbine	54 Groups			\$ 1,246
			P55.1 Women's Ministry - Operations		\$ 1,500
61200 Camps & Retreats	WBN Woodbine	54 Groups			\$ 1,000
61200 Camps & Retreats	WBN Woodbine	54 Groups	P120.1 Men's Ministry - Operations		\$ 1,040
70050 Mileage Reimbursement	WBN Woodbine	54 Groups			\$ 840
70950 Telephone & Internet	WBN Woodbine	54 Groups			\$ 840
Total	WBN Woodbine	54 Groups			\$ 11,497
50500 Ministry Related Expense	WBN Woodbine	55 Membership Development			\$ 400
61100 Ministry Programming	WBN Woodbine	55 Membership Development			\$ 425
61100 Ministry Programming	WBN Woodbine	55 Membership Development	A11 Volunteer Appreciation		\$ 242
Total	WBN Woodbine	55 Membership Development			\$ 1,067
70200 Communications	WBN Woodbine	56 Guest Services			\$ 211
					\$ 3,525
70630 Hospitality	WBN Woodbine	56 Guest Services			\$ 3,525
Total	WBN Woodbine	56 Guest Services			\$ 3,736
70610 Police	WBN Woodbine	59 Security			\$ 21,000
90100 Building Maintenance	WBN Woodbine	90 Maintenance			\$ 38,297
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance			\$ 2,028
90300 Electricity	WBN Woodbine	90 Maintenance			\$ 16,200
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance			\$ 34,200
90500 Gas	WBN Woodbine	90 Maintenance			\$ 8,900
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance			\$ 22,080
90625 Parking Lot Ice/Snow removal	WBN Woodbine	90 Maintenance			\$ 300
90700 Sanitation	WBN Woodbine	90 Maintenance			\$ 5,120
90900 Water/Sewer	WBN Woodbine	90 Maintenance			\$ 6,322
Total	WBN Woodbine	90 Maintenance			\$ 133,447
Total	WBN Woodbine				\$ 259,612
50200 Leadership Training & Development	WEC West End Columbia	105 Next Gen and Family			\$ 2,000
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	105 Next Gen and Family			\$ 200
50500 Ministry Related Expense	WEC West End Columbia	105 Next Gen and Family			\$ 1,000
50600 Professional Growth	WEC West End Columbia	105 Next Gen and Family			\$ 1,000
61100 Ministry Programming	WEC West End Columbia	105 Next Gen and Family			\$ 1,000
70050 Mileage Reimbursement	WEC West End Columbia	105 Next Gen and Family			\$ 1,750
70050 Mileage Reimbursement	WEC West End Columbia	105 Next Gen and Family	NGA Next Gen Admin Asst		\$ 750
70950 Telephone & Internet	WEC West End Columbia	105 Next Gen and Family			\$ 840
Total	WEC West End Columbia	105 Next Gen and Family			\$ 8,540
61300 Mission Trips	WEC West End Columbia	110 Missions			\$ 750
61500 Missions Other	WEC West End Columbia	110 Missions			\$ 6,000
			M124.2 Community Missions - ESL		\$ 2,000
61500 Missions Other	WEC West End Columbia	110 Missions			\$ 8,750
Total	WEC West End Columbia	110 Missions			\$ 3,396
50700 Media / Production	WEC West End Columbia	119 Live Production			\$ 240
70950 Telephone & Internet	WEC West End Columbia	119 Live Production			\$ 760
90400 Equipment Maintenance	WEC West End Columbia	119 Live Production			\$ 4,396
Total	WEC West End Columbia	119 Live Production			\$ 250
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	120 Music & Worship			\$ 550
50500 Ministry Related Expense	WEC West End Columbia	120 Music & Worship			\$ 600
50600 Professional Growth	WEC West End Columbia	120 Music & Worship			\$ 28,761
51110 Wages - Ministry	WEC West End Columbia	120 Music & Worship		B104 Musician	\$ 2,199
51150 Payroll Taxes - Ministry	WEC West End Columbia	120 Music & Worship		B104 Musician	\$ 500
70050 Mileage Reimbursement	WEC West End Columbia	120 Music & Worship			\$ 360
70950 Telephone & Internet	WEC West End Columbia	120 Music & Worship			\$ 100
90400 Equipment Maintenance	WEC West End Columbia	120 Music & Worship			\$ 33,320
Total	WEC West End Columbia	120 Music & Worship			\$ 500
61100 Ministry Programming	WEC West End Columbia	126 Congregational Care			\$ 500
70630 Hospitality	WEC West End Columbia	126 Congregational Care			\$ 500
Total	WEC West End Columbia	126 Congregational Care			\$ 1,000
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	130 Senior/Campus Pastor			\$ 1,000
50500 Ministry Related Expense	WEC West End Columbia	130 Senior/Campus Pastor			\$ 1,500
50600 Professional Growth	WEC West End Columbia	130 Senior/Campus Pastor			\$ 1,500
70050 Mileage Reimbursement	WEC West End Columbia	130 Senior/Campus Pastor			\$ 2,500
70950 Telephone & Internet	WEC West End Columbia	130 Senior/Campus Pastor			\$ 1,080
Total	WEC West End Columbia	130 Senior/Campus Pastor			\$ 7,580
50400 Outreach & Fellowship Events	WEC West End Columbia	16 Campus Ministry			\$ 8,000
70050 Mileage Reimbursement	WEC West End Columbia	16 Campus Ministry			\$ 500
70200 Communications	WEC West End Columbia	16 Campus Ministry			\$ 2,500
70650 Office Equip/Maint Chargebacks	WEC West End Columbia	16 Campus Ministry			\$ 2,500
70700 Office Supplies	WEC West End Columbia	16 Campus Ministry			\$ 3,500
70750 Postage	WEC West End Columbia	16 Campus Ministry			\$ 500
70900 Staff Training & Development	WEC West End Columbia	16 Campus Ministry			\$ 2,000
Total	WEC West End Columbia	16 Campus Ministry			\$ 19,500
50100 Bible Study Curriculum	WEC West End Columbia	170 Preschool Ministry			\$ 600
50310 Ministry Resource Materials - Classroom Supplies / Other	WEC West End Columbia	170 Preschool Ministry			\$ 500
51110 Wages - Ministry	WEC West End Columbia	170 Preschool Ministry		B101 Coordinators	\$ 12,964
51150 Payroll Taxes - Ministry	WEC West End Columbia	170 Preschool Ministry		B101 Coordinators	\$ 996
61100 Ministry Programming	WEC West End Columbia	170 Preschool Ministry			\$ 500
70476 Childcare	WEC West End Columbia	170 Preschool Ministry			\$ 8,200
Total	WEC West End Columbia	170 Preschool Ministry			\$ 23,760
50100 Bible Study Curriculum	WEC West End Columbia	215 Student Ministry			\$ 500
50310 Ministry Resource Materials - Classroom Supplies / Other	WEC West End Columbia	215 Student Ministry			\$ 500
50400 Outreach & Fellowship Events	WEC West End Columbia	215 Student Ministry			\$ 250
50500 Ministry Related Expense	WEC West End Columbia	215 Student Ministry			\$ 750
61100 Ministry Programming	WEC West End Columbia	215 Student Ministry			\$ 500
61200 Camps & Retreats	WEC West End Columbia	215 Student Ministry			\$ 4,000
61300 Mission Trips	WEC West End Columbia	215 Student Ministry			\$ 2,000
Total	WEC West End Columbia	215 Student Ministry			\$ 8,500
50100 Bible Study Curriculum	WEC West End Columbia	35 Childrens Ministry			\$ 600
50310 Ministry Resource Materials - Classroom Supplies / Other	WEC West End Columbia	35 Childrens Ministry			\$ 500
61100 Ministry Programming	WEC West End Columbia	35 Childrens Ministry			\$ 750
61100 Ministry Programming	WEC West End Columbia	35 Childrens Ministry	P5892 Vacation Bible School		\$ 4,910
61200 Camps & Retreats	WEC West End Columbia	35 Childrens Ministry			\$ 500

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
Total	WEC West End Columbia	35 Childrens Ministry			\$ 7,260
50320 Ministry Resource Materials - Lord's Supper	WEC West End Columbia	50 Deacon Ministry			\$ 300
50400 Outreach & Fellowship Events	WEC West End Columbia	50 Deacon Ministry	P3482 Deacon Ordination		\$ 500
61200 Camps & Retreats	WEC West End Columbia	50 Deacon Ministry			\$ 200
Total	WEC West End Columbia	50 Deacon Ministry			\$ 1,000
50100 Bible Study Curriculum	WEC West End Columbia	54 Groups			\$ 1,180
50200 Leadership Training & Development	WEC West End Columbia	54 Groups			\$ 1,000
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	54 Groups			\$ 500
50500 Ministry Related Expense	WEC West End Columbia	54 Groups			\$ 1,250
50600 Professional Growth	WEC West End Columbia	54 Groups			\$ 1,000
61100 Ministry Programming	WEC West End Columbia	54 Groups	P80.5 Focus Studies		\$ 900
70050 Mileage Reimbursement	WEC West End Columbia	54 Groups			\$ 1,500
70950 Telephone & Internet	WEC West End Columbia	54 Groups			\$ 1,080
Total	WEC West End Columbia	54 Groups			\$ 8,410
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	55 Membership Development			\$ 250
50500 Ministry Related Expense	WEC West End Columbia	55 Membership Development			\$ 550
50600 Professional Growth	WEC West End Columbia	55 Membership Development			\$ 600
50725 Baptism	WEC West End Columbia	55 Membership Development			\$ 250
51110 Wages - Ministry	WEC West End Columbia	55 Membership Development		B101 Coordinators	\$ 5,574
51150 Payroll Taxes - Ministry	WEC West End Columbia	55 Membership Development		B101 Coordinators	\$ 426
61100 Ministry Programming	WEC West End Columbia	55 Membership Development			\$ 5,000
70050 Mileage Reimbursement	WEC West End Columbia	55 Membership Development			\$ 500
70950 Telephone & Internet	WEC West End Columbia	55 Membership Development			\$ 360
Total	WEC West End Columbia	55 Membership Development			\$ 13,510
50200 Leadership Training & Development	WEC West End Columbia	56 Guest Services			\$ 500
70630 Hospitality	WEC West End Columbia	56 Guest Services			\$ 3,000
Total	WEC West End Columbia	56 Guest Services			\$ 3,500
70610 Police	WEC West End Columbia	59 Security			\$ 23,100
70950 Telephone & Internet	WEC West End Columbia	90 Maintenance			\$ 3,000
90100 Building Maintenance	WEC West End Columbia	90 Maintenance			\$ 8,669
90200 Cleaning Supplies	WEC West End Columbia	90 Maintenance			\$ 3,600
90300 Electricity	WEC West End Columbia	90 Maintenance			\$ 9,300
90400 Equipment Maintenance	WEC West End Columbia	90 Maintenance			\$ 13,000
90500 Gas	WEC West End Columbia	90 Maintenance			\$ 7,300
90600 Grounds Maintenance	WEC West End Columbia	90 Maintenance			\$ 16,000
90625 Parking Lot Ice/Snow removal	WEC West End Columbia	90 Maintenance			\$ 1,000
90700 Sanitation	WEC West End Columbia	90 Maintenance			\$ 600
90900 Water/Sewer	WEC West End Columbia	90 Maintenance			\$ 1,440
Total	WEC West End Columbia	90 Maintenance			\$ 63,909
Total	WEC West End Columbia				\$ 236,035
50400 Outreach & Fellowship Events	WFK West Franklin	105 Next Gen and Family			\$ 1,774
50500 Ministry Related Expense	WFK West Franklin	105 Next Gen and Family			\$ 700
50600 Professional Growth	WFK West Franklin	105 Next Gen and Family			\$ 1,000
51110 Wages - Ministry	WFK West Franklin	105 Next Gen and Family		B101 Coordinators	\$ 11,148
51150 Payroll Taxes - Ministry	WFK West Franklin	105 Next Gen and Family		B101 Coordinators	\$ 852
61100 Ministry Programming	WFK West Franklin	105 Next Gen and Family			\$ 400
61200 Camps & Retreats	WFK West Franklin	105 Next Gen and Family			\$ 2,500
70050 Mileage Reimbursement	WFK West Franklin	105 Next Gen and Family			\$ 200
70700 Office Supplies	WFK West Franklin	105 Next Gen and Family			\$ 100
70950 Telephone & Internet	WFK West Franklin	105 Next Gen and Family			\$ 840
Total	WFK West Franklin	105 Next Gen and Family			\$ 19,514
50200 Leadership Training & Development	WFK West Franklin	110 Missions			\$ 950
50500 Ministry Related Expense	WFK West Franklin	110 Missions			\$ 1,250
50600 Professional Growth	WFK West Franklin	110 Missions			\$ 1,500
61300 Mission Trips	WFK West Franklin	110 Missions			\$ 2,700
61500 Missions Other	WFK West Franklin	110 Missions			\$ 8,100
70050 Mileage Reimbursement	WFK West Franklin	110 Missions			\$ 122
70950 Telephone & Internet	WFK West Franklin	110 Missions			\$ 840
71000 Church Vehicle - Fuel / Repairs / Other	WFK West Franklin	110 Missions	P760 WF Bus Fund		\$ 3,000
Total	WFK West Franklin	110 Missions			\$ 18,462
50700 Media / Production	WFK West Franklin	119 Live Production			\$ 5,136
70950 Telephone & Internet	WFK West Franklin	119 Live Production			\$ 240
90400 Equipment Maintenance	WFK West Franklin	119 Live Production			\$ 960
Total	WFK West Franklin	119 Live Production			\$ 6,336
50200 Leadership Training & Development	WFK West Franklin	120 Music & Worship			\$ 2,500
50500 Ministry Related Expense	WFK West Franklin	120 Music & Worship			\$ 3,200
50600 Professional Growth	WFK West Franklin	120 Music & Worship			\$ 900
51110 Wages - Ministry	WFK West Franklin	120 Music & Worship		B104 Musician	\$ 17,426
51150 Payroll Taxes - Ministry	WFK West Franklin	120 Music & Worship		B104 Musician	\$ 1,337
61100 Ministry Programming	WFK West Franklin	120 Music & Worship			\$ 3,800
70950 Telephone & Internet	WFK West Franklin	120 Music & Worship			\$ 840
Total	WFK West Franklin	120 Music & Worship			\$ 30,003
50500 Ministry Related Expense	WFK West Franklin	130 Senior/Campus Pastor			\$ 3,180
50600 Professional Growth	WFK West Franklin	130 Senior/Campus Pastor			\$ 1,237
70950 Telephone & Internet	WFK West Franklin	130 Senior/Campus Pastor			\$ 1,080
Total	WFK West Franklin	130 Senior/Campus Pastor			\$ 5,497
50400 Outreach & Fellowship Events	WFK West Franklin	16 Campus Ministry			\$ 6,200
50500 Ministry Related Expense	WFK West Franklin	16 Campus Ministry			\$ 1,246
70050 Mileage Reimbursement	WFK West Franklin	16 Campus Ministry			\$ 200
70200 Communications	WFK West Franklin	16 Campus Ministry			\$ 360
70650 Office Equip/Maint Chargebacks	WFK West Franklin	16 Campus Ministry			\$ 8,520
70700 Office Supplies	WFK West Franklin	16 Campus Ministry			\$ 3,780
70900 Staff Training & Development	WFK West Franklin	16 Campus Ministry			\$ 2,700
Total	WFK West Franklin	16 Campus Ministry			\$ 23,006
50100 Bible Study Curriculum	WFK West Franklin	170 Preschool Ministry			\$ 150
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry			\$ 500
50310 Ministry Resource Materials - Classroom Supplies / Other	WFK West Franklin	170 Preschool Ministry			\$ 500
50500 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry			\$ 200
61100 Ministry Programming	WFK West Franklin	170 Preschool Ministry			\$ 500
70476 Childcare	WFK West Franklin	170 Preschool Ministry			\$ 4,800
Total	WFK West Franklin	170 Preschool Ministry			\$ 6,650
50100 Bible Study Curriculum	WFK West Franklin	215 Student Ministry			\$ 1,220
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry			\$ 500
50400 Outreach & Fellowship Events	WFK West Franklin	215 Student Ministry			\$ 281
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry			\$ 450
61100 Ministry Programming	WFK West Franklin	215 Student Ministry			\$ 781
61200 Camps & Retreats	WFK West Franklin	215 Student Ministry			\$ 1,000

2026 Detailed Budget Analysis Report - Brentwood Baptist

Date Range: 10/1/2025 to 9/1/2026; Include Inactive Data: Only Active

Account	Location	Department	Project ID	Class	Total
61200 Camps & Retreats	WFK West Franklin	215 Student Ministry	P92.15 Spring Retreat		\$ 1,750
61300 Mission Trips	WFK West Franklin	215 Student Ministry			\$ 200
Total	WFK West Franklin	215 Student Ministry			\$ 6,182
50100 Bible Study Curriculum	WFK West Franklin	35 Childrens Ministry			\$ 650
50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry			\$ 500
50310 Ministry Resource Materials - Classroom Supplies / Other	WFK West Franklin	35 Childrens Ministry			\$ 500
50500 Ministry Related Expense	WFK West Franklin	35 Childrens Ministry			\$ 200
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry			\$ 500
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School		\$ 8,163
61200 Camps & Retreats	WFK West Franklin	35 Childrens Ministry			\$ 500
Total	WFK West Franklin	35 Childrens Ministry			\$ 11,013
50320 Ministry Resource Materials - Lord's Supper	WFK West Franklin	50 Deacon Ministry			\$ 148
50400 Outreach & Fellowship Events	WFK West Franklin	50 Deacon Ministry			\$ 80
61200 Camps & Retreats	WFK West Franklin	50 Deacon Ministry			\$ 500
			P3481 Deacon Nominee Luncheon / Recognition		
61200 Camps & Retreats	WFK West Franklin	50 Deacon Ministry			\$ 630
Total	WFK West Franklin	50 Deacon Ministry			\$ 1,358
50100 Bible Study Curriculum	WFK West Franklin	54 Groups			\$ 530
50200 Leadership Training & Development	WFK West Franklin	54 Groups			\$ 2,553
50300 Ministry Resource Materials - Ministers	WFK West Franklin	54 Groups			\$ 240
50500 Ministry Related Expense	WFK West Franklin	54 Groups			\$ 1,450
			P55.1 Women's Ministry - Operations		
50500 Ministry Related Expense	WFK West Franklin	54 Groups			\$ 728
50600 Professional Growth	WFK West Franklin	54 Groups			\$ 1,500
61100 Ministry Programming	WFK West Franklin	54 Groups			\$ 1,637
61100 Ministry Programming	WFK West Franklin	54 Groups	A296 Young Adult Ministry		\$ 500
61100 Ministry Programming	WFK West Franklin	54 Groups	P40 Senior Adult Ministry		\$ 140
61100 Ministry Programming	WFK West Franklin	54 Groups	P80.5 Focus Studies		\$ 900
			P55.1 Women's Ministry - Operations		
61200 Camps & Retreats	WFK West Franklin	54 Groups			\$ 500
61200 Camps & Retreats	WFK West Franklin	54 Groups	P40 Senior Adult Ministry		\$ 500
70050 Mileage Reimbursement	WFK West Franklin	54 Groups			\$ 395
70476 Childcare	WFK West Franklin	54 Groups			\$ 1,000
70700 Office Supplies	WFK West Franklin	54 Groups			\$ 195
70950 Telephone & Internet	WFK West Franklin	54 Groups			\$ 840
Total	WFK West Franklin	54 Groups			\$ 13,608
50400 Outreach & Fellowship Events	WFK West Franklin	55 Membership Development			\$ 3,176
50725 Baptism	WFK West Franklin	55 Membership Development			\$ 107
51110 Wages - Ministry	WFK West Franklin	55 Membership Development		B101 Coordinators	\$ 2,696
51150 Payroll Taxes - Ministry	WFK West Franklin	55 Membership Development		B101 Coordinators	\$ 204
61100 Ministry Programming	WFK West Franklin	55 Membership Development			\$ 264
Total	WFK West Franklin	55 Membership Development			\$ 6,447
50200 Leadership Training & Development	WFK West Franklin	56 Guest Services			\$ 690
70630 Hospitality	WFK West Franklin	56 Guest Services			\$ 4,085
Total	WFK West Franklin	56 Guest Services			\$ 4,775
70610 Police	WFK West Franklin	59 Security			\$ 15,420
90100 Building Maintenance	WFK West Franklin	90 Maintenance			\$ 9,904
90200 Cleaning Supplies	WFK West Franklin	90 Maintenance			\$ 3,900
90300 Electricity	WFK West Franklin	90 Maintenance			\$ 38,215
90400 Equipment Maintenance	WFK West Franklin	90 Maintenance			\$ 26,498
90500 Gas	WFK West Franklin	90 Maintenance			\$ 3,000
90600 Grounds Maintenance	WFK West Franklin	90 Maintenance			\$ 22,100
90625 Parking Lot Ice/Snow removal	WFK West Franklin	90 Maintenance			\$ 3,500
90700 Sanitation	WFK West Franklin	90 Maintenance			\$ 3,796
90900 Water/Sewer	WFK West Franklin	90 Maintenance			\$ 2,160
Total	WFK West Franklin	90 Maintenance			\$ 113,073
Total	WFK West Franklin				\$ 281,344
Total Expense					\$ 32,500,000