

# BUDGET

BRENTWOOD BAPTIST CHURCH **2026**



BRENTWOOD  
BAPTIST

## BUDGET BALLOT 2026

**With the approval of the Trustees, the Brentwood Baptist Finance Ministry Team recommends adoption of the proposed \$32.5 million operating budget for FY2026.** The proposed budget represents funding for ministry, missions, operations, staff, and capital expenditures to support our growing congregation plus mission and vision. By affirming this budget, the members of Brentwood Baptist ratify and confirm the recommendations of the Staff Resource Team, Finance Ministry Team, and Trustees.

After prayerful  
consideration,  
I vote to *(check one)*:



AFFIRM  
the budget  
recommendation.



NOT AFFIRM  
the budget  
recommendation.

**MEMBER NAME**

**MEMBER SIGNATURE**

A valid ballot must include printed name and signature.

PLACE COMPLETED CARD IN THE BOXES WHERE AVAILABLE.

You can learn more about the budget at [BrentwoodBaptist.com/budget](https://BrentwoodBaptist.com/budget)

# BUDGET COMPARISON

|                               | 10/1/23-9/30/24<br>Budget | FY 2025<br>Budget | FY 2026<br>Budget | % Change |
|-------------------------------|---------------------------|-------------------|-------------------|----------|
| Ministry                      | \$4,809,966               | \$5,294,773       | \$5,648,791       | 7%       |
| Operations                    | \$2,598,529               | \$2,399,987       | \$2,433,019       | 1%       |
| Central Support               | \$1,833,922               | \$1,980,121       | \$2,108,690       | 6%       |
| Personnel                     | \$15,316,126              | \$16,328,119      | \$17,190,000      | 5%       |
| HFTW &<br>Cooperative Program | \$1,875,000               | \$2,320,000       | \$2,367,500       | 2%       |
| Reserves                      | \$1,877,000               | 2,677,000         | \$2,752,000       | 3%       |
| Total                         | \$28,310,573              | \$31,000,000      | \$32,500,000      | 5%       |

You can learn more about the budget at [BrentwoodBaptist.com/budget](https://BrentwoodBaptist.com/budget)