

BUDGET

BRENTWOOD BAPTIST CHURCH **2026**



BRENTWOOD
BAPTIST

BUDGET BALLOT 2026

With the approval of the Trustees, the Brentwood Baptist Finance Ministry Team recommends adoption of the proposed \$32.5 million operating budget for FY2026. The proposed budget represents funding for ministry, missions, operations, staff, and capital expenditures to support our growing congregation plus mission and vision. By affirming this budget, the members of Brentwood Baptist ratify and confirm the recommendations of the Staff Resource Team, Finance Ministry Team, and Trustees.

After prayerful
consideration,
I vote to *(check one)*:



AFFIRM
the budget
recommendation.



NOT AFFIRM
the budget
recommendation.

MEMBER NAME

MEMBER SIGNATURE

A valid ballot must include printed name and signature.

PLACE COMPLETED CARD IN THE BOXES WHERE AVAILABLE.

You can learn more about the budget at BrentwoodBaptist.com/budget

BUDGET COMPARISON

	10/1/23-9/30/24 Budget	FY 2025 Budget	FY 2026 Budget	% Change
Ministry	\$4,809,966	\$5,294,773	\$5,648,791	7%
Operations	\$2,598,529	\$2,399,987	\$2,433,019	1%
Central Support	\$1,833,922	\$1,980,121	\$2,108,690	6%
Personnel	\$15,316,126	\$16,328,119	\$17,190,000	5%
HFTW & Cooperative Program	\$1,875,000	\$2,320,000	\$2,367,500	2%
Reserves	\$1,877,000	2,677,000	\$2,752,000	3%
Total	\$28,310,573	\$31,000,000	\$32,500,000	5%

You can learn more about the budget at BrentwoodBaptist.com/budget