

BUDGET

BRENTWOOD BAPTIST CHURCH **2025**



BUDGET BALLOT 2025

With the approval of the Trustees, the Brentwood Baptist Finance Ministry Team recommends adoption of the proposed \$31 million operating budget for FY2025. The proposed budget represents funding for ministry, missions, operations, staff, and capital expenditures to support our growing congregation plus mission and vision. By affirming this budget, the members of Brentwood Baptist ratify and confirm the recommendations of the Staff Resource Team, Finance Ministry Team, and Trustees.

After prayerful consideration, I vote to *(check one)*:



AFFIRM the budget recommendation.



NOT AFFIRM the budget recommendation.

MEMBER NAME

MEMBER SIGNATURE

A valid ballot must include printed name and signature.

PLACE COMPLETED CARD IN THE BOXES WHERE AVAILABLE.

You can learn more about the budget at BrentwoodBaptist.com/budget

BUDGET COMPARISON

	2023 Approved	2023 Reduced Spending Plan	2024 Short-Year Budget (9 mos.)	10/1/23-9/30/24 Budget	FY 2025 Budget	% Change
Ministry	\$5,395,810	\$4,896,877	\$3,719,774	\$4,809,966	\$5,610,273	17%
Operations	\$2,700,627	\$2,663,028	\$1,962,704	\$2,598,529	\$2,404,487	-7%
Central Support	\$1,814,063	\$1,728,133	\$1,415,523	\$1,833,922	\$1,980,121	8%
Personnel	\$16,507,500	\$15,857,500	\$11,088,000	\$15,316,126	\$16,980,121	7%
HFTW	\$1,905,000	\$1,875,000	\$1,406,250	\$1,875,000	\$2,000,000	7%
Reserves	\$2,677,000	\$1,877,000	\$1,407,749	\$1,877,000	2,677,000	43%
Total	\$31,000,000	\$28,897,538	\$21,000,000	\$28,310,573	\$31,000,000	9%

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