

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
<b>Expense</b>				
50100 Bible Study Literature / Curriculum Develop	AVS Avenue South	101 Mentor Relationships		\$ 225
50200 Leadership Training & Development	AVS Avenue South	101 Mentor Relationships		\$ 650
61200 Camps / Retreats / Events	AVS Avenue South	101 Mentor Relationships		\$ 381
<b>Total</b>	<b>AVS Avenue South</b>	<b>101 Mentor Relationships</b>		<b>\$ 1,256</b>
50200 Leadership Training & Development	AVS Avenue South	110 Missions		\$ 3,600
50400 Outreach / Fellowship	AVS Avenue South	110 Missions		\$ 460
50500 Ministry Related Expense	AVS Avenue South	110 Missions		\$ 520
61500 Missions Other	AVS Avenue South	110 Missions		\$ 2,440
<b>Total</b>	<b>AVS Avenue South</b>	<b>110 Missions</b>		<b>\$ 7,020</b>
61500 Missions Other	AVS Avenue South	110.2 Missions - Community		\$ 3,650
61550 Missions - Partner Support	AVS Avenue South	110.2 Missions - Community		\$ 480
<b>Total</b>	<b>AVS Avenue South</b>	<b>110.2 Missions - Community</b>		<b>\$ 4,130</b>
50700 Media / Production	AVS Avenue South	119 Media		\$ 3,467
70950 Cell Phone Allowance / Telephone	AVS Avenue South	119 Media		\$ 240
90400 Equipment Maintenance	AVS Avenue South	119 Media		\$ 962
<b>Total</b>	<b>AVS Avenue South</b>	<b>119 Media</b>		<b>\$ 4,669</b>
50200 Leadership Training & Development	AVS Avenue South	120 Music & Worshi	A11 Volunteer Appreciation	\$ 900
50300 Ministry Resource Materials - Ministers	AVS Avenue South	120 Music & Worship		\$ 963
50500 Ministry Related Expense	AVS Avenue South	120 Music & Worship		\$ 1,025
50575 Musicians	AVS Avenue South	120 Music & Worship		\$ 28,800
50600 Professional Growth	AVS Avenue South	120 Music & Worship		\$ 1,025
61100 Ministry Programming	AVS Avenue South	120 Music & Worshi	P110.7 Worship Expenditures	\$ 1,646
70050 Mileage Reimbursement	AVS Avenue South	120 Music & Worship		\$ 513
70475 Interns	AVS Avenue South	120 Music & Worship		\$ 7,200
70950 Cell Phone Allowance / Telephone	AVS Avenue South	120 Music & Worship		\$ 893
90400 Equipment Maintenance	AVS Avenue South	120 Music & Worship		\$ 750
<b>Total</b>	<b>AVS Avenue South</b>	<b>120 Music &amp; Worship</b>		<b>\$ 43,715</b>
70533 Prof Svs - Counseling	AVS Avenue South	125 Pastoral Counseling		\$ 18,001
50300 Ministry Resource Materials - Ministers	AVS Avenue South	130 Senior/Campus Pastor		450
50500 Ministry Related Expense	AVS Avenue South	130 Senior/Campus Pastor		\$ 2,540
50600 Professional Growth	AVS Avenue South	130 Senior/Campus Pastor		\$ 3,501
70050 Mileage Reimbursement	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,200
70950 Cell Phone Allowance / Telephone	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,260
<b>Total</b>	<b>AVS Avenue South</b>	<b>130 Senior/Campus Pastor</b>		<b>\$ 8,951</b>
50200 Leadership Training & Development	AVS Avenue South	16 Campus Ministry	A11 Volunteer Appreciation	\$ 540
50500 Ministry Related Expense	AVS Avenue South	16 Campus Ministry		\$ 600
70050 Mileage Reimbursement	AVS Avenue South	16 Campus Ministry		\$ 540
70475 Interns	AVS Avenue South	16 Campus Ministry		\$ 5,000
70476 Childcare	AVS Avenue South	16 Campus Ministry	P180 Group Childcare	\$ 6,805
70476 Childcare	AVS Avenue South	16 Campus Ministry		\$ 5,940
70650 Office Equip/Maint Chargebacks	AVS Avenue South	16 Campus Ministry		\$ 6,384
70700 Office Supplies	AVS Avenue South	16 Campus Ministry		\$ 2,250
70750 Postage	AVS Avenue South	16 Campus Ministry		\$ 775
70800 Printing	AVS Avenue South	16 Campus Ministry		\$ 6,000
70900 Staff Training	AVS Avenue South	16 Campus Ministry		\$ 1,500
<b>Total</b>	<b>AVS Avenue South</b>	<b>16 Campus Ministry</b>		<b>\$ 36,334</b>
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry		\$ 540
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Minis	A11 Volunteer Appreciation	\$ 270
50300 Ministry Resource Materials - Ministers	AVS Avenue South	170 Preschool Ministry		\$ 100
50310 Ministry Resource Materials - Classroom Su	AVS Avenue South	170 Preschool Minis	P170.4 Classroom Supplies	\$ 1,851
50600 Professional Growth	AVS Avenue South	170 Preschool Ministry		\$ 450
61100 Ministry Programming	AVS Avenue South	170 Preschool Minis	P170 Preschool Ministry - Operati	\$ 1,260
61100 Ministry Programming	AVS Avenue South	170 Preschool Minis	P170.6 Parent/Child Dedication	\$ 200
61100 Ministry Programming	AVS Avenue South	170 Preschool Minis	P5894 Parent Training & Developr	\$ 456
61200 Camps / Retreats / Events	AVS Avenue South	170 Preschool Ministry		\$ 538
70050 Mileage Reimbursement	AVS Avenue South	170 Preschool Ministry		\$ 250
<b>Total</b>	<b>AVS Avenue South</b>	<b>170 Preschool Ministry</b>		<b>\$ 5,915</b>
50100 Bible Study Literature / Curriculum Develop	AVS Avenue South	215 Student Ministry		\$ 800
50200 Leadership Training & Development	AVS Avenue South	215 Student Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	AVS Avenue South	215 Student Ministry		\$ 100

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50500 Ministry Related Expense	AVS Avenue South	215 Student Ministry		\$ 800
50600 Professional Growth	AVS Avenue South	215 Student Ministry		\$ 400
61100 Ministry Programming	AVS Avenue South	215 Student Ministry		\$ 1,500
61200 Camps / Retreats / Events	AVS Avenue South	215 Student Ministry		\$ 4,634
70050 Mileage Reimbursement	AVS Avenue South	215 Student Ministry		\$ 250
70475 Interns	AVS Avenue South	215 Student Ministry		\$ 5,905
<b>Total</b>	<b>AVS Avenue South</b>	<b>215 Student Ministry</b>		<b>\$ 14,889</b>
50100 Bible Study Literature / Curriculum Develop	AVS Avenue South	220 Women's Ministry		\$ -
50500 Ministry Related Expense	AVS Avenue South	220 Women's Ministry		\$ -
61200 Camps / Retreats / Events	AVS Avenue South	220 Women's Ministry		\$ -
<b>Total</b>	<b>AVS Avenue South</b>	<b>220 Women's Ministry</b>		<b>\$ -</b>
50500 Ministry Related Expense	AVS Avenue South	221 Nurture Team Ministry		\$ 972
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry		\$ 540
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministr	A11 Volunteer Appreciation	\$ 810
50300 Ministry Resource Materials - Ministers	AVS Avenue South	35 Childrens Ministry		\$ 180
50310 Ministry Resource Materials - Classroom Su	AVS Avenue South	35 Childrens Ministry		\$ 755
50500 Ministry Related Expense	AVS Avenue South	35 Childrens Ministry		\$ 450
50600 Professional Growth	AVS Avenue South	35 Childrens Ministry		\$ 450
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministr	P588 Children's Ministry	\$ 1,000
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministr	P5881 1st Grade Bibles	\$ 230
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministr	P5894 Parent Training & Developr	\$ 934
61200 Camps / Retreats / Events	AVS Avenue South	35 Childrens Ministr	P5892 Vacation Bible School	\$ 6,196
70050 Mileage Reimbursement	AVS Avenue South	35 Childrens Ministry		\$ 500
70476 Childcare	AVS Avenue South	35 Childrens Ministry		\$ 10,800
70950 Cell Phone Allowance / Telephone	AVS Avenue South	35 Childrens Ministry		\$ 1,020
<b>Total</b>	<b>AVS Avenue South</b>	<b>35 Childrens Ministry</b>		<b>\$ 23,865</b>
50300 Ministry Resource Materials - Ministers	AVS Avenue South	40 College Ministry		\$ 463
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry		\$ 5,409
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry	P5959 College Campus Outreach	\$ 1,335
50500 Ministry Related Expense	AVS Avenue South	40 College Ministry		\$ 500
61200 Camps / Retreats / Events	AVS Avenue South	40 College Ministry		\$ 1,750
<b>Total</b>	<b>AVS Avenue South</b>	<b>40 College Ministry</b>		<b>\$ 9,457</b>
50400 Outreach / Fellowship	AVS Avenue South	41 Young Professional Ministry		\$ 3,689
50500 Ministry Related Expense	AVS Avenue South	41 Young Professional Ministry		\$ 799
61200 Camps / Retreats / Events	AVS Avenue South	41 Young Professional Ministry		\$ 1,000
<b>Total</b>	<b>AVS Avenue South</b>	<b>41 Young Professional Ministry</b>		<b>\$ 5,488</b>
50300 Ministry Resource Materials - Ministers	AVS Avenue South	50 Deacon Ministry		\$ 702
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	50 Deacon Ministry		\$ 600
<b>Total</b>	<b>AVS Avenue South</b>	<b>50 Deacon Ministry</b>		<b>\$ 1,302</b>
50100 Bible Study Literature / Curriculum Develop	AVS Avenue South	54 Discipleship Grou	P55.1 Women's Ministry - Operati	\$ 225
50200 Leadership Training & Development	AVS Avenue South	54 Discipleship Groups		\$ 1,110
50300 Ministry Resource Materials - Ministers	AVS Avenue South	54 Discipleship Groups		\$ 250
50400 Outreach / Fellowship	AVS Avenue South	54 Discipleship Groups		\$ 719
50500 Ministry Related Expense	AVS Avenue South	54 Discipleship Groups		\$ 1,236
50500 Ministry Related Expense	AVS Avenue South	54 Discipleship Grou	P55.1 Women's Ministry - Operati	\$ 485
50600 Professional Growth	AVS Avenue South	54 Discipleship Groups		\$ 1,180
61100 Ministry Programming	AVS Avenue South	54 Discipleship Grou	P5952 LifeGroups	\$ 1,273
61100 Ministry Programming	AVS Avenue South	54 Discipleship Grou	P10.2 Marriage Enrichment	\$ 2,200
61200 Camps / Retreats / Events	AVS Avenue South	54 Discipleship Grou	P55.1 Women's Ministry - Operati	\$ 1,234
70050 Mileage Reimbursement	AVS Avenue South	54 Discipleship Groups		\$ 450
70950 Cell Phone Allowance / Telephone	AVS Avenue South	54 Discipleship Groups		\$ 1,080
<b>Total</b>	<b>AVS Avenue South</b>	<b>54 Discipleship Groups</b>		<b>\$ 11,442</b>
50300 Ministry Resource Materials - Ministers	AVS Avenue South	55 Membership Development		\$ 141
50310 Ministry Resource Materials - Classroom Su	AVS Avenue South	55 Membership Development		\$ 864
50400 Outreach / Fellowship	AVS Avenue South	55 Membership Development		\$ 2,788
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development		\$ 1,200
50600 Professional Growth	AVS Avenue South	55 Membership Development		\$ 1,200
61100 Ministry Programming	AVS Avenue South	55 Membership Dev	A80 Discover Class (formerly M&A	\$ 1,500
70050 Mileage Reimbursement	AVS Avenue South	55 Membership Development		\$ 1,100
70950 Cell Phone Allowance / Telephone	AVS Avenue South	55 Membership Development		\$ 1,260
<b>Total</b>	<b>AVS Avenue South</b>	<b>55 Membership Development</b>		<b>\$ 10,053</b>

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Account	Location	Department	Project ID	Total
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services		\$ 1,000
50310 Ministry Resource Materials - Classroom Su	AVS Avenue South	56 Guest Services		\$ 1,000
50400 Outreach / Fellowship	AVS Avenue South	56 Guest Services		\$ 1,650
50500 Ministry Related Expense	AVS Avenue South	56 Guest Services		\$ 1,200
70610 Police	AVS Avenue South	56 Guest Services		\$ 42,995
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services		\$ 1,500
70630 Hospitality	AVS Avenue South	56 Guest Services		\$ 4,800
<b>Total</b>	<b>AVS Avenue South</b>	<b>56 Guest Services</b>		<b>\$ 54,145</b>
50550 Contract Labor	AVS Avenue South	90 Maintenance		\$ 9,000
70050 Mileage Reimbursement	AVS Avenue South	90 Maintenance		\$ 3,840
70550 Miscellaneous Expense	AVS Avenue South	90 Maintenance		\$ 4,500
70950 Cell Phone Allowance / Telephone	AVS Avenue South	90 Maintenance		\$ 660
90100 Building Maintenance	AVS Avenue South	90 Maintenance		\$ 30,000
90200 Cleaning Supplies	AVS Avenue South	90 Maintenance		\$ 3,000
90300 Electricity	AVS Avenue South	90 Maintenance		\$ 40,500
90400 Equipment Maintenance	AVS Avenue South	90 Maintenance		\$ 20,100
90500 Gas	AVS Avenue South	90 Maintenance		\$ 4,350
90600 Grounds Maintenance	AVS Avenue South	90 Maintenance		\$ 44,400
90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance		\$ 3,500
90700 Sanitation	AVS Avenue South	90 Maintenance		\$ 3,200
90900 Water/Sewer	AVS Avenue South	90 Maintenance		\$ 7,200
<b>Total</b>	<b>AVS Avenue South</b>	<b>90 Maintenance</b>		<b>\$ 174,250</b>
<b>Total</b>	<b>AVS Avenue South</b>			<b>\$ 435,854</b>
50200 Leadership Training & Development	BWD Brentwood Campu	105 Next Gen and Family		\$ 2,400
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	105 Next Gen and Family		\$ 2,700
50500 Ministry Related Expense	BWD Brentwood Campu	105 Next Gen and Family		\$ 2,485
50600 Professional Growth	BWD Brentwood Campu	105 Next Gen and Family		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campu	105 Next Gen and Fa	P5960 Milestones Ministry	\$ 1,625
61100 Ministry Programming	BWD Brentwood Campu	105 Next Gen and Fa	P5961 Community Outreach	\$ 2,800
61100 Ministry Programming	BWD Brentwood Campu	105 Next Gen and Fa	P16.1 Christmas Towne	\$ 1,900
61200 Camps / Retreats / Events	BWD Brentwood Campu	105 Next Gen and Family		\$ 5,500
61200 Camps / Retreats / Events	BWD Brentwood Campu	105 Next Gen and Fa	P92.19 Thrive	\$ 6,500
61200 Camps / Retreats / Events	BWD Brentwood Campu	105 Next Gen and Fa	P120.1 Men's Ministry - Operator	\$ 9,000
70050 Mileage Reimbursement	BWD Brentwood Campu	105 Next Gen and Family		\$ 600
70200 Communications	BWD Brentwood Campu	105 Next Gen and Family		\$ 1,500
70700 Office Supplies	BWD Brentwood Campu	105 Next Gen and Family		\$ 2,160
70900 Staff Training	BWD Brentwood Campu	105 Next Gen and Fa	NGB Next Gen - BWD	\$ 4,451
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	105 Next Gen and Family		\$ 1,080
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>105 Next Gen and Family</b>		<b>\$ 46,201</b>
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	107 Foster & Adoption Ministry (FAM)		\$ 500
50500 Ministry Related Expense	BWD Brentwood Campu	107 Foster & Adoption Ministry (FAM)		\$ 1,000
50600 Professional Growth	BWD Brentwood Campu	107 Foster & Adoption Ministry (FAM)		\$ 1,500
70050 Mileage Reimbursement	BWD Brentwood Campu	107 Foster & Adoption Ministry (FAM)		\$ 750
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	107 Foster & Adoption Ministry (FAM)		\$ 846
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>107 Foster &amp; Adoption Ministry (FAM)</b>		<b>\$ 4,596</b>
50600 Professional Growth	BWD Brentwood Campu	110 Missions		\$ 1,221
61200 Camps / Retreats / Events	BWD Brentwood Campu	110 Missions		\$ 1,500
70700 Office Supplies	BWD Brentwood Campu	110 Missions		\$ 9,000
70750 Postage	BWD Brentwood Campu	110 Missions		\$ 180
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>110 Missions</b>		<b>\$ 11,901</b>
50200 Leadership Training & Development	BWD Brentwood Campu	110.2 Missions - Community		\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Campu	110.2 Missions - Community		\$ 4,000
50600 Professional Growth	BWD Brentwood Campu	110.2 Missions - Community		\$ 2,825
50620 Advertising / Promotion	BWD Brentwood Campu	110.2 Missions - Community		\$ 2,000
61100 Ministry Programming	BWD Brentwood Campu	110.2 Missions - Cor	M126 Women on Mission	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campu	110.2 Missions - Cor	M124.1 Community Missions - De	\$ 9,046
61200 Camps / Retreats / Events	BWD Brentwood Campu	110.2 Missions - Community		\$ 6,300
61200 Camps / Retreats / Events	BWD Brentwood Campu	110.2 Missions - Cor	M124.4 Spring Engage Events	\$ 13,500
61200 Camps / Retreats / Events	BWD Brentwood Campu	110.2 Missions - Cor	M124.7 Holiday/Winter Engage E	\$ 7,500
61200 Camps / Retreats / Events	BWD Brentwood Campu	110.2 Missions - Cor	M124.6 Fall Engage Events	\$ 5,627
61200 Camps / Retreats / Events	BWD Brentwood Campu	110.2 Missions - Cor	M124.5 Summer Engage Events	\$ 1,600

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61500 Missions Other	BWD Brentwood Campu	110.2 Missions - Cor	M855 Partner/Missions On-going	\$ 4,500
61500 Missions Other	BWD Brentwood Campu	110.2 Missions - Cor	M856 Local Missions Operations	\$ 6,000
61500 Missions Other	BWD Brentwood Campu	110.2 Missions - Cor	M857 Poverty/Educational/Health	\$ 4,500
61550 Missions - Partner Support	BWD Brentwood Campu	110.2 Missions - Community		\$ 1,200
70050 Mileage Reimbursement	BWD Brentwood Campu	110.2 Missions - Community		\$ 180
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	110.2 Missions - Community		\$ 840
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>110.2 Missions - Community</b>		<b>\$ 71,618</b>
50200 Leadership Training & Development	BWD Brentwood Campu	119 Media		\$ 4,613
50500 Ministry Related Expense	BWD Brentwood Campu	119 Media	MedDir Media Director	\$ 975
50500 Ministry Related Expense	BWD Brentwood Campu	119 Media	BWDAssocMedDir Brentwood Ass	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campu	119 Media	A11 Volunteer Appreciation	\$ 5,250
50550 Contract Labor	BWD Brentwood Campu	119 Media		\$ 9,000
50600 Professional Growth	BWD Brentwood Campu	119 Media	BWDMedDir BWD Media Director	\$ 600
50600 Professional Growth	BWD Brentwood Campu	119 Media	BWDTchSvs BWD Technical Servic	\$ 600
50600 Professional Growth	BWD Brentwood Campu	119 Media	BWDAssocMedDir Brentwood Ass	\$ 600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	119 Media	P130.1 Technical Services	\$ 6,050
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	119 Media	P130.2 Lighting	\$ 25,644
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	119 Media	P130.3 Projectors	\$ 3,521
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	119 Media	P130.4 Production Support	\$ 6,910
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	119 Media	P130.5 Video	\$ 7,680
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	119 Media	P130.6 Audio	\$ 10,256
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	119 Media	P130.41 Production Support - Easi	\$ 3,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	119 Media	P130.42 Production Support - Chri	\$ 10,000
50805 Software	BWD Brentwood Campu	119 Media		\$ 1,270
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	119 Media	BWDMedDir BWD Media Director	\$ 660
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	119 Media	BWDTchSvs BWD Technical Servic	\$ 660
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	119 Media	BWDAssocMedDir Brentwood Ass	\$ 660
90400 Equipment Maintenance	BWD Brentwood Campu	119 Media		\$ 22,910
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>119 Media</b>		<b>\$ 121,959</b>
50250 CWM Ministry Training	BWD Brentwood Campu	120 Music & Worship		\$ -
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	120 Music & Worshi	WDM WD Minister	\$ 360
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	120 Music & Worshi	WDP WD Production Coordinator	\$ 48
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	120 Music & Worshi	WDAS WD Assistant	\$ 48
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	120 Music & Worshi	P110.2 Instrumental - Published N	\$ 900
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	120 Music & Worshi	P110.3 Instrumental - Created Mu	\$ 840
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	120 Music & Worship		\$ 2,460
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	120 Music & Worshi	WDI WD Instrumental Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	120 Music & Worshi	WDA WD Associate Minister	\$ 180
50500 Ministry Related Expense	BWD Brentwood Campu	120 Music & Worshi	P110.1 Instrumental	\$ 1,260
50500 Ministry Related Expense	BWD Brentwood Campu	120 Music & Worship		\$ 2,040
50500 Ministry Related Expense	BWD Brentwood Campu	120 Music & Worshi	WDI WD Instrumental Minister	\$ 1,260
50500 Ministry Related Expense	BWD Brentwood Campu	120 Music & Worshi	WDA WD Associate Minister	\$ 720
50500 Ministry Related Expense	BWD Brentwood Campu	120 Music & Worshi	WDM WD Minister	\$ 1,260
50500 Ministry Related Expense	BWD Brentwood Campu	120 Music & Worshi	WDP WD Production Coordinator	\$ 600
50550 Contract Labor	BWD Brentwood Campu	120 Music & Worship		\$ 24,180
50550 Contract Labor	BWD Brentwood Campu	120 Music & Worshi	P110.14 Young Strings / Student C	\$ 6,400
50575 Musicians	BWD Brentwood Campu	120 Music & Worship		\$ 115,700
50575 Musicians	BWD Brentwood Campu	120 Music & Worshi	P110.17 Special Guests	\$ 4,992
50575 Musicians	BWD Brentwood Campu	120 Music & Worshi	p110.16 Easter	\$ 2,500
50575 Musicians	BWD Brentwood Campu	120 Music & Worshi	P110.4 Special Occasion Performa	\$ 10,500
50575 Musicians	BWD Brentwood Campu	120 Music & Worshi	P110.5 Special Occasion Christma	\$ 5,000
50600 Professional Growth	BWD Brentwood Campu	120 Music & Worshi	WDI WD Instrumental Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campu	120 Music & Worshi	WDA WD Associate Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campu	120 Music & Worshi	WDM WD Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campu	120 Music & Worshi	WDP WD Production Coordinator	\$ 540
50600 Professional Growth	BWD Brentwood Campu	120 Music & Worshi	WDAS WD Assistant	\$ 270
61100 Ministry Programming	BWD Brentwood Campu	120 Music & Worshi	P110.14 Young Strings / Student C	\$ 300
61100 Ministry Programming	BWD Brentwood Campu	120 Music & Worshi	P110.15 Post Production	\$ 17,480
61100 Ministry Programming	BWD Brentwood Campu	120 Music & Worshi	p110.16 Easter	\$ 500
61100 Ministry Programming	BWD Brentwood Campu	120 Music & Worshi	P110.1 Instrumental	\$ 2,400
61100 Ministry Programming	BWD Brentwood Campu	120 Music & Worshi	P110.4 Special Occasion Performa	\$ 1,428

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61100 Ministry Programming	BWD Brentwood Campu	120 Music & Worshi	P110.5 Special Occasion Christma:	\$ 25,000
61100 Ministry Programming	BWD Brentwood Campu	120 Music & Worshi	P110.6 Worship Choir	\$ 2,640
61100 Ministry Programming	BWD Brentwood Campu	120 Music & Worshi	P110.7 Worship Expenditures	\$ 7,200
70050 Mileage Reimbursement	BWD Brentwood Campu	120 Music & Worship		\$ 120
70300 Dues / Subscriptions	BWD Brentwood Campu	120 Music & Worship		\$ 3,464
70300 Dues / Subscriptions	BWD Brentwood Campu	120 Music & Worshi	P110.8 Music Review Services	\$ 480
70300 Dues / Subscriptions	BWD Brentwood Campu	120 Music & Worshi	P110.9 Copyright Services	\$ 8,000
70450 Food Service / Snacks	BWD Brentwood Campu	120 Music & Worshi	P110.7 Worship Expenditures	\$ 1,967
70450 Food Service / Snacks	BWD Brentwood Campu	120 Music & Worshi	P110.1 Instrumental	\$ 1,800
70450 Food Service / Snacks	BWD Brentwood Campu	120 Music & Worshi	P110.4 Special Occasion Performa	\$ 1,920
70450 Food Service / Snacks	BWD Brentwood Campu	120 Music & Worshi	P110.5 Special Occasion Christma:	\$ 6,000
70450 Food Service / Snacks	BWD Brentwood Campu	120 Music & Worshi	P110.6 Worship Choir	\$ 1,740
70450 Food Service / Snacks	BWD Brentwood Campu	120 Music & Worshi	P110.14 Young Strings / Student C	\$ 1,020
70450 Food Service / Snacks	BWD Brentwood Campu	120 Music & Worshi	p110.16 Easter	\$ 440
70476 Childcare	BWD Brentwood Campu	120 Music & Worship		\$ 200
70700 Office Supplies	BWD Brentwood Campu	120 Music & Worship		\$ 3,060
70725 Copies	BWD Brentwood Campu	120 Music & Worship		\$ 7,200
70750 Postage	BWD Brentwood Campu	120 Music & Worship		\$ 60
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campu	120 Music & Worshi	P110.10 Typesetting & Transcripti	\$ 1,800
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	120 Music & Worshi	WDI WD Instrumental Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	120 Music & Worshi	WDA WD Associate Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	120 Music & Worshi	WDM WD Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	120 Music & Worshi	WDP WD Production Coordinator	\$ 840
90100 Building Maintenance	BWD Brentwood Campu	120 Music & Worship		\$ 5,400
90400 Equipment Maintenance	BWD Brentwood Campu	120 Music & Worshi	P110.11 Piano Tuning	\$ 3,530
90400 Equipment Maintenance	BWD Brentwood Campu	120 Music & Worshi	P20.1 Tech Resources	\$ 480
90400 Equipment Maintenance	BWD Brentwood Campu	120 Music & Worship		\$ 3,000
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>120 Music &amp; Worship</b>		<b>\$ 299,142</b>
70533 Prof Svs - Counseling	BWD Brentwood Campu	125 Pastoral Counseling		\$ 20,000
50500 Ministry Related Expense	BWD Brentwood Campu	126 Congregational Care		\$ 5,694
50600 Professional Growth	BWD Brentwood Campu	126 Congregational (	CCA Congregational Care Coordinat	\$ 900
50600 Professional Growth	BWD Brentwood Campu	126 Congregational (	CCM2 Brentwood Campus & Care	\$ 2,000
50600 Professional Growth	BWD Brentwood Campu	126 Congregational (	CCM Crisis & Counseling Minister	\$ 590
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P626 Reboot	\$ 5,336
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P126.1 Case Conference	\$ 2,200
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P126.2 Funerals	\$ 832
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P126.3 Condolence Ministry	\$ 270
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P126.4 DivorceCare	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P126.5 Premarital / Wedding	\$ 2,000
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P126.6 Linens	\$ 300
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P126.7 Grief Share	\$ 1,115
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P126.8 Service of Remembrance	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campu	126 Congregational (	P625 Support Groups	\$ 1,830
70050 Mileage Reimbursement	BWD Brentwood Campu	126 Congregational Care		\$ 790
70700 Office Supplies	BWD Brentwood Campu	126 Congregational Care		\$ 2,790
70750 Postage	BWD Brentwood Campu	126 Congregational Care		\$ 100
70900 Staff Training	BWD Brentwood Campu	126 Congregational Care		\$ 1,000
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	126 Congregational Care		\$ 2,348
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>126 Congregational Care</b>		<b>\$ 32,095</b>
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	128 Brentwood Region Executive Pastor		\$ 3,300
50500 Ministry Related Expense	BWD Brentwood Campu	128 Brentwood Region Executive Pastor		\$ 4,080
50600 Professional Growth	BWD Brentwood Campu	128 Brentwood Region Executive Pastor		\$ 2,750
70700 Office Supplies	BWD Brentwood Campu	128 Brentwood Region Executive Pastor		\$ 1,186
70750 Postage	BWD Brentwood Campu	128 Brentwood Region Executive Pastor		\$ 24
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	128 Brentwood Region Executive Pastor		\$ 1,500
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>128 Brentwood Region Executive Pastor</b>		<b>\$ 12,840</b>
50200 Leadership Training & Development	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 950
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 1,971
50500 Ministry Related Expense	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 3,935
50600 Professional Growth	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 2,935
61100 Ministry Programming	BWD Brentwood Campu	130 Senior/Campus	P131 Sermon Support	\$ 500

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
61300 Mission Trips	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 2,000
70050 Mileage Reimbursement	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 12,200
70300 Dues / Subscriptions	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 750
70450 Food Service / Snacks	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 750
70630 Hospitality	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 845
70700 Office Supplies	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 850
70750 Postage	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 140
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	130 Senior/Campus Pastor		\$ 1,350
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>130 Senior/Campus Pastor</b>		<b>\$ 29,176</b>
50500 Ministry Related Expense	BWD Brentwood Campu	145 PLACE Ministry		\$ -
50600 Professional Growth	BWD Brentwood Campu	145 PLACE Ministry		\$ 1,800
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	145 PLACE Ministry		\$ 840
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>145 PLACE Ministry</b>		<b>\$ 2,640</b>
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	150 Prayer Ministry		\$ 360
61100 Ministry Programming	BWD Brentwood Campu	150 Prayer Ministry	P150.2 House of Prayer Emphasis	\$ 1,670
61100 Ministry Programming	BWD Brentwood Campu	150 Prayer Ministry	P150.3 Prayer Pagets	\$ 420
61100 Ministry Programming	BWD Brentwood Campu	150 Prayer Ministry	P150.4 National Day of Prayer	\$ 400
61100 Ministry Programming	BWD Brentwood Campu	150 Prayer Ministry	P80.1 Advanced Training	\$ 1,620
61100 Ministry Programming	BWD Brentwood Campu	150 Prayer Ministry	P150.1 Prayer Room	\$ 1,650
70700 Office Supplies	BWD Brentwood Campu	150 Prayer Ministry		\$ 1,800
70750 Postage	BWD Brentwood Campu	150 Prayer Ministry		\$ 540
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>150 Prayer Ministry</b>		<b>\$ 8,460</b>
50500 Ministry Related Expense	BWD Brentwood Campu	16 Campus Ministry		\$ 1,631
50500 Ministry Related Expense	BWD Brentwood Campu	16 Campus Ministry	P16.1 Christmas Towne	\$ 17,000
70650 Office Equip/Maint Chargebacks	BWD Brentwood Campu	16 Campus Ministry		\$ 57,600
70700 Office Supplies	BWD Brentwood Campu	16 Campus Ministry		\$ 4,560
70755 Postage Equip Maint/Rental	BWD Brentwood Campu	16 Campus Ministry		\$ 5,400
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>16 Campus Ministry</b>		<b>\$ 86,191</b>
50100 Bible Study Literature / Curriculum Develop	BWD Brentwood Campu	170 Preschool Minis	P170.2 KidLife Literature	\$ 2,400
50100 Bible Study Literature / Curriculum Develop	BWD Brentwood Campu	170 Preschool Minis	P170.1 Sunday Literature	\$ 6,650
50200 Leadership Training & Development	BWD Brentwood Campu	170 Preschool Ministry		\$ 6,350
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	170 Preschool Minis	PMA Preschool Ministry Associate	\$ 600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	170 Preschool Minis	PSM Preschool Minister	\$ 600
50310 Ministry Resource Materials - Classroom Su	BWD Brentwood Campu	170 Preschool Minis	P170.3 Center-related Equip & Re	\$ 3,600
50310 Ministry Resource Materials - Classroom Su	BWD Brentwood Campu	170 Preschool Minis	P170.4 Classroom Supplies	\$ 17,000
50310 Ministry Resource Materials - Classroom Su	BWD Brentwood Campu	170 Preschool Minis	P170.5 Snack & Food Items	\$ 9,850
50500 Ministry Related Expense	BWD Brentwood Campu	170 Preschool Minis	PMA Preschool Ministry Associate	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campu	170 Preschool Minis	PSM Preschool Minister	\$ 1,500
50560 Coordinators	BWD Brentwood Campu	170 Preschool Ministry		\$ 21,881
50600 Professional Growth	BWD Brentwood Campu	170 Preschool Minis	PMA Preschool Ministry Associate	\$ 1,600
50600 Professional Growth	BWD Brentwood Campu	170 Preschool Minis	PSM Preschool Minister	\$ 1,600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	170 Preschool Ministry		\$ 500
61100 Ministry Programming	BWD Brentwood Campu	170 Preschool Minis	P170.11 Preschool Coordinators	\$ 52,584
61100 Ministry Programming	BWD Brentwood Campu	170 Preschool Minis	P170.6 Parent/Child Dedication	\$ 2,520
61100 Ministry Programming	BWD Brentwood Campu	170 Preschool Minis	P170.7 New & Expectant Parents	\$ 3,000
61100 Ministry Programming	BWD Brentwood Campu	170 Preschool Minis	P170.8 Preschool Activities	\$ 7,490
61100 Ministry Programming	BWD Brentwood Campu	170 Preschool Minis	P170.9 Parenting Education	\$ 2,500
61100 Ministry Programming	BWD Brentwood Campu	170 Preschool Minis	P5899 Preschool Worship	\$ 4,200
61100 Ministry Programming	BWD Brentwood Campu	170 Preschool Minis	P16.1 Christmas Towne	\$ 800
70050 Mileage Reimbursement	BWD Brentwood Campu	170 Preschool Minis	PMA Preschool Ministry Associate	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campu	170 Preschool Minis	PSM Preschool Minister	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campu	170 Preschool Minis	PSC Preschool Resource Coordina	\$ 1,500
70200 Communications	BWD Brentwood Campu	170 Preschool Ministry		\$ 405
70475 Interns	BWD Brentwood Campu	170 Preschool Ministry		\$ 2,750
70476 Childcare	BWD Brentwood Campu	170 Preschool Ministry		\$ 67,848
70700 Office Supplies	BWD Brentwood Campu	170 Preschool Ministry		\$ 6,000
70750 Postage	BWD Brentwood Campu	170 Preschool Ministry		\$ 600
70900 Staff Training	BWD Brentwood Campu	170 Preschool Ministry		\$ 1,500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	170 Preschool Minis	PSC Preschool Resource Coordina	\$ 270
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	170 Preschool Minis	PMA Preschool Ministry Associate	\$ 840
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	170 Preschool Minis	PSM Preschool Minister	\$ 1,080

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
<b>Total</b>	<b>BWD Brentwood Camp</b>	<b>170 Preschool Ministry</b>		<b>\$ 231,818</b>
50500 Ministry Related Expense	BWD Brentwood Camp	210 Senior Adult Ministry		\$ 500
61100 Ministry Programming	BWD Brentwood Camp	210 Senior Adult Mir	P40.1 Sr. Adult Choir	\$ -
61100 Ministry Programming	BWD Brentwood Camp	210 Senior Adult Mir	P40.2 Homebound Ministry	\$ 1,500
61100 Ministry Programming	BWD Brentwood Camp	210 Senior Adult Mir	P40.4 50th Anniversary Celebratio	\$ 6,000
61100 Ministry Programming	BWD Brentwood Camp	210 Senior Adult Mir	P625 Support Groups	\$ 676
61200 Camps / Retreats / Events	BWD Brentwood Camp	210 Senior Adult Mir	P40.4 50th Anniversary Celebratio	\$ 4,855
61200 Camps / Retreats / Events	BWD Brentwood Camp	210 Senior Adult Mir	P40.5 Monthly Meeting	\$ 9,250
61200 Camps / Retreats / Events	BWD Brentwood Camp	210 Senior Adult Mir	P40.6 Spiritual Enrichment	\$ -
61500 Missions Other	BWD Brentwood Camp	210 Senior Adult Ministry		\$ 500
70050 Mileage Reimbursement	BWD Brentwood Camp	210 Senior Adult Ministry		\$ 600
70700 Office Supplies	BWD Brentwood Camp	210 Senior Adult Ministry		\$ 2,600
70750 Postage	BWD Brentwood Camp	210 Senior Adult Ministry		\$ 975
70950 Cell Phone Allowance / Telephone	BWD Brentwood Camp	210 Senior Adult Ministry		\$ 409
<b>Total</b>	<b>BWD Brentwood Camp</b>	<b>210 Senior Adult Ministry</b>		<b>\$ 27,865</b>
50100 Bible Study Literature / Curriculum Develop	BWD Brentwood Camp	215 Student Ministry		\$ 2,900
50200 Leadership Training & Development	BWD Brentwood Camp	215 Student Ministry		\$ 1,300
50400 Outreach / Fellowship	BWD Brentwood Camp	215 Student Ministry		\$ 900
50500 Ministry Related Expense	BWD Brentwood Camp	215 Student Ministry	AST Associate Student Minister	\$ 350
50500 Ministry Related Expense	BWD Brentwood Camp	215 Student Ministry	STU Student Minister	\$ 1,125
50500 Ministry Related Expense	BWD Brentwood Camp	215 Student Ministry	GRL Girls Minister	\$ 600
50500 Ministry Related Expense	BWD Brentwood Camp	215 Student Ministry	P94 Student Ministry Online Engag	\$ 900
50500 Ministry Related Expense	BWD Brentwood Camp	215 Student Ministry	P92.22 Tech Support	\$ 122
50575 Musicians	BWD Brentwood Camp	215 Student Ministry		\$ 20,800
50600 Professional Growth	BWD Brentwood Camp	215 Student Ministry	AST Associate Student Minister	\$ 700
50600 Professional Growth	BWD Brentwood Camp	215 Student Ministry	STU Student Minister	\$ 789
50600 Professional Growth	BWD Brentwood Camp	215 Student Ministry	GRL Girls Minister	\$ 750
61100 Ministry Programming	BWD Brentwood Camp	215 Student Ministry	P5952 LifeGroups	\$ 2,500
61100 Ministry Programming	BWD Brentwood Camp	215 Student Ministry	P92.9 Student Leadership	\$ 500
61100 Ministry Programming	BWD Brentwood Camp	215 Student Ministry	P92.8 Off Campus Groups	\$ 650
61100 Ministry Programming	BWD Brentwood Camp	215 Student Ministry	P92.4 New Member Class	\$ 250
61100 Ministry Programming	BWD Brentwood Camp	215 Student Ministry	P92.13 Parent Ministry	\$ 1,050
61100 Ministry Programming	BWD Brentwood Camp	215 Student Ministry	P92.20 Sunday AM	\$ 500
61200 Camps / Retreats / Events	BWD Brentwood Camp	215 Student Ministry	P92.17 Senior Stay	\$ 750
61200 Camps / Retreats / Events	BWD Brentwood Camp	215 Student Ministry	P5957 Fall Retreat	\$ 5,700
61200 Camps / Retreats / Events	BWD Brentwood Camp	215 Student Ministry	P92.7 Senior Recognition	\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Camp	215 Student Ministry	P92.6 Preteen Ministry	\$ 1,244
61200 Camps / Retreats / Events	BWD Brentwood Camp	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 3,590
61200 Camps / Retreats / Events	BWD Brentwood Camp	215 Student Ministry	P92.11 Guys Retreat	\$ 3,500
61200 Camps / Retreats / Events	BWD Brentwood Camp	215 Student Ministry	P92.10 Summer Camp	\$ 20,000
61300 Mission Trips	BWD Brentwood Camp	215 Student Ministry	P92.3 Student Int'l Missions	\$ 10,000
61300 Mission Trips	BWD Brentwood Camp	215 Student Ministry	P92.2 Middle School Missions	\$ 6,500
61300 Mission Trips	BWD Brentwood Camp	215 Student Ministry	P92.1 High School Missions (Natio	\$ 26,405
70050 Mileage Reimbursement	BWD Brentwood Camp	215 Student Ministry	AST Associate Student Minister	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Camp	215 Student Ministry	STU Student Minister	\$ 200
70050 Mileage Reimbursement	BWD Brentwood Camp	215 Student Ministry	GRL Girls Minister	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Camp	215 Student Ministry	SMA Student Ministry Admin Asst	\$ 150
70200 Communications	BWD Brentwood Camp	215 Student Ministry		\$ 4,500
70475 Interns	BWD Brentwood Camp	215 Student Ministry		\$ 29,575
70700 Office Supplies	BWD Brentwood Camp	215 Student Ministry		\$ 4,000
70750 Postage	BWD Brentwood Camp	215 Student Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Camp	215 Student Ministry	AST Associate Student Minister	\$ 840
70950 Cell Phone Allowance / Telephone	BWD Brentwood Camp	215 Student Ministry	STU Student Minister	\$ 1,080
70950 Cell Phone Allowance / Telephone	BWD Brentwood Camp	215 Student Ministry	GRL Girls Minister	\$ 840
<b>Total</b>	<b>BWD Brentwood Camp</b>	<b>215 Student Ministry</b>		<b>\$ 159,360</b>
50100 Bible Study Literature / Curriculum Develop	BWD Brentwood Camp	220 Women's Ministry		\$ 2,420
50200 Leadership Training & Development	BWD Brentwood Camp	220 Women's Ministry		\$ 4,615
50300 Ministry Resource Materials - Ministers	BWD Brentwood Camp	220 Women's Ministry		\$ 1,200
50400 Outreach / Fellowship	BWD Brentwood Camp	220 Women's Ministry		\$ 2,300
50500 Ministry Related Expense	BWD Brentwood Camp	220 Women's Ministry		\$ 2,200

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
50600 Professional Growth	BWD Brentwood Campu	220 Women's Ministry		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campu	220 Women's Ministry		\$ 6,800
61200 Camps / Retreats / Events	BWD Brentwood Campu	220 Women's Ministry		\$ 5,490
70050 Mileage Reimbursement	BWD Brentwood Campu	220 Women's Ministry		\$ 100
70200 Communications	BWD Brentwood Campu	220 Women's Ministry		\$ 1,440
70700 Office Supplies	BWD Brentwood Campu	220 Women's Ministry		\$ 1,080
70750 Postage	BWD Brentwood Campu	220 Women's Ministry		\$ 130
70900 Staff Training	BWD Brentwood Campu	220 Women's Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	220 Women's Ministry		\$ 840
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>220 Women's Ministry</b>		<b>\$ 30,615</b>
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P81.10 Prayer Shawls	\$ 632
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P81.11 Special Projects	\$ 117
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P81.12 Prayer Cover	\$ 22
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P81.2 Women of Hope - Operatio	\$ 597
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P81.4 Blessing Baskets	\$ 2,594
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P81.5 Blooming Blessings	\$ 1,560
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P81.6 Cards Ministry	\$ 3,750
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P81.8 Food Ministry	\$ 891
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P81.9 Hospital Baskets	\$ 3,325
61100 Ministry Programming	BWD Brentwood Campu	221 Nurture Team M	P82 Neighborhood Baskets	\$ 2,250
70750 Postage	BWD Brentwood Campu	221 Nurture Team Ministry		\$ 3,024
70800 Printing	BWD Brentwood Campu	221 Nurture Team Ministry		\$ 543
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>221 Nurture Team Ministry</b>		<b>\$ 19,305</b>
50100 Bible Study Literature / Curriculum Develop	BWD Brentwood Campu	35 Childrens Ministry		\$ 7,650
50200 Leadership Training & Development	BWD Brentwood Campu	35 Childrens Ministry		\$ 3,750
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	35 Childrens Ministr	CHM Childrens Ministry Associate	\$ 420
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	35 Childrens Ministr	MNC Minister Childrens	\$ 600
50310 Ministry Resource Materials - Classroom Su	BWD Brentwood Campu	35 Childrens Ministry		\$ 3,900
50500 Ministry Related Expense	BWD Brentwood Campu	35 Childrens Ministr	CHM Childrens Ministry Associate	\$ 480
50500 Ministry Related Expense	BWD Brentwood Campu	35 Childrens Ministr	MNC Minister Childrens	\$ 800
50600 Professional Growth	BWD Brentwood Campu	35 Childrens Ministry		\$ 4,500
61100 Ministry Programming	BWD Brentwood Campu	35 Childrens Ministr	P5890 Children's Worship	\$ 7,709
61100 Ministry Programming	BWD Brentwood Campu	35 Childrens Ministr	P5891 New Christian & Exploring	\$ 705
61100 Ministry Programming	BWD Brentwood Campu	35 Childrens Ministr	P5892 Vacation Bible School	\$ 47,900
61100 Ministry Programming	BWD Brentwood Campu	35 Childrens Ministr	P5960 Milestones Ministry	\$ 2,950
61100 Ministry Programming	BWD Brentwood Campu	35 Childrens Ministr	P588 Children's Ministry	\$ 25,211
61100 Ministry Programming	BWD Brentwood Campu	35 Childrens Ministr	P5882 Bible Drill	\$ 300
61100 Ministry Programming	BWD Brentwood Campu	35 Childrens Ministr	P5883 Kid Life	\$ 2,700
61100 Ministry Programming	BWD Brentwood Campu	35 Childrens Ministr	P5889 Marketplace / K Trail	\$ 10,000
61200 Camps / Retreats / Events	BWD Brentwood Campu	35 Childrens Ministr	P5884 Centri-Kid Camp	\$ 5,500
61200 Camps / Retreats / Events	BWD Brentwood Campu	35 Childrens Ministr	P35.1 Parent/Child Event	\$ 1,000
61300 Mission Trips	BWD Brentwood Campu	35 Childrens Ministr	P5888 Kids Mission Activities	\$ 4,300
70050 Mileage Reimbursement	BWD Brentwood Campu	35 Childrens Ministr	CHM Childrens Ministry Associate	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campu	35 Childrens Ministr	MNC Minister Childrens	\$ 300
70200 Communications	BWD Brentwood Campu	35 Childrens Ministry		\$ 500
70475 Interns	BWD Brentwood Campu	35 Childrens Ministry		\$ 14,250
70700 Office Supplies	BWD Brentwood Campu	35 Childrens Ministry		\$ 5,800
70750 Postage	BWD Brentwood Campu	35 Childrens Ministry		\$ 975
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	35 Childrens Ministr	CHM Childrens Ministry Associate	\$ 840
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	35 Childrens Ministr	MNC Minister Childrens	\$ 1,080
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>35 Childrens Ministry</b>		<b>\$ 154,420</b>
50500 Ministry Related Expense	BWD Brentwood Campu	41 Young Professional Ministry		\$ 10,000
50320 Ministry Resource Materials - Lord's Supper	BWD Brentwood Campu	50 Deacon Ministry		\$ 7,075
50400 Outreach / Fellowship	BWD Brentwood Campu	50 Deacon Ministry	P3480 Meetings / Fellowships	\$ 8,215
50400 Outreach / Fellowship	BWD Brentwood Campu	50 Deacon Ministry	P3481 Deacon Nominee Luncheon	\$ 3,900
50400 Outreach / Fellowship	BWD Brentwood Campu	50 Deacon Ministry	P3482 Deacon Ordination	\$ 2,025
50400 Outreach / Fellowship	BWD Brentwood Campu	50 Deacon Ministry	P3483 Deacon Outreach Events	\$ 2,734
70550 Miscellaneous Expense	BWD Brentwood Campu	50 Deacon Ministry	P3484 Deacon Bereavement	\$ 191
70700 Office Supplies	BWD Brentwood Campu	50 Deacon Ministry		\$ 995
70750 Postage	BWD Brentwood Campu	50 Deacon Ministry		\$ 625
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>50 Deacon Ministry</b>		<b>\$ 25,760</b>



# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
50100 Bible Study Literature / Curriculum Develop	BWD Brentwood Campu	54 Discipleship Groups		\$ 7,000
50100 Bible Study Literature / Curriculum Develop	BWD Brentwood Campu	54 Discipleship Grou	P31.6 SN BWD Campus	\$ 30,000
50200 Leadership Training & Development	BWD Brentwood Campu	54 Discipleship Groups		\$ 4,028
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	54 Discipleship Grou	AGrpMin Adult Groups Associate I	\$ 1,150
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	54 Discipleship Grou	GrpMin Adult Groups Minister	\$ 1,850
50310 Ministry Resource Materials - Classroom Su	BWD Brentwood Campu	54 Discipleship Groups		\$ 500
50400 Outreach / Fellowship	BWD Brentwood Campu	54 Discipleship Groups		\$ 3,500
50500 Ministry Related Expense	BWD Brentwood Campu	54 Discipleship Grou	AGrpMin Adult Groups Associate I	\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campu	54 Discipleship Grou	GrpMin Adult Groups Minister	\$ 1,800
50600 Professional Growth	BWD Brentwood Campu	54 Discipleship Grou	AGrpMin Adult Groups Associate I	\$ 1,500
50600 Professional Growth	BWD Brentwood Campu	54 Discipleship Grou	GrpMin Adult Groups Minister	\$ 3,000
61100 Ministry Programming	BWD Brentwood Campu	54 Discipleship Grou	P80.83 Mentoring	\$ 100
61100 Ministry Programming	BWD Brentwood Campu	54 Discipleship Grou	A296 Young Adult Ministry	\$ 1,500
61100 Ministry Programming	BWD Brentwood Campu	54 Discipleship Grou	P10.1 Family Ministry	\$ 775
61100 Ministry Programming	BWD Brentwood Campu	54 Discipleship Grou	P80.5 Focus Studies	\$ 200
61100 Ministry Programming	BWD Brentwood Campu	54 Discipleship Grou	P80.55 Connect Groups	\$ 100
61200 Camps / Retreats / Events	BWD Brentwood Campu	54 Discipleship Groups		\$ 3,500
61200 Camps / Retreats / Events	BWD Brentwood Campu	54 Discipleship Grou	P5885 Connection Events	\$ 250
70050 Mileage Reimbursement	BWD Brentwood Campu	54 Discipleship Grou	AGrpMin Adult Groups Associate I	\$ 1,180
70050 Mileage Reimbursement	BWD Brentwood Campu	54 Discipleship Grou	GrpMin Adult Groups Minister	\$ 765
70200 Communications	BWD Brentwood Campu	54 Discipleship Groups		\$ 300
70475 Interns	BWD Brentwood Campu	54 Discipleship Groups		\$ 15,981
70476 Childcare	BWD Brentwood Campu	54 Discipleship Groups		\$ 250
70700 Office Supplies	BWD Brentwood Campu	54 Discipleship Groups		\$ 500
70750 Postage	BWD Brentwood Campu	54 Discipleship Groups		\$ 100
70900 Staff Training	BWD Brentwood Campu	54 Discipleship Groups		\$ 1,000
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	54 Discipleship Grou	AGrpMin Adult Groups Associate I	\$ 1,080
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	54 Discipleship Grou	GrpMin Adult Groups Minister	\$ 2,160
91150 Furniture	BWD Brentwood Campu	54 Discipleship Groups		\$ 738
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>54 Discipleship Groups</b>		<b>\$ 86,007</b>
50200 Leadership Training & Development	BWD Brentwood Campu	55 Membership Development		\$ 1,648
50310 Ministry Resource Materials - Classroom Su	BWD Brentwood Campu	55 Membership Development		\$ 1,944
50500 Ministry Related Expense	BWD Brentwood Campu	55 Membership Dev	ACM Associate Connection Minist	\$ 979
50500 Ministry Related Expense	BWD Brentwood Campu	55 Membership Dev	LCM Lead Connection Minister	\$ 1,278
50600 Professional Growth	BWD Brentwood Campu	55 Membership Dev	ACM Associate Connection Minist	\$ 1,500
50600 Professional Growth	BWD Brentwood Campu	55 Membership Dev	LCM Lead Connection Minister	\$ 3,000
50725 Baptism	BWD Brentwood Campu	55 Membership Development		\$ 2,050
61100 Ministry Programming	BWD Brentwood Campu	55 Membership Dev	A88 Welcome Reception	\$ 3,375
61100 Ministry Programming	BWD Brentwood Campu	55 Membership Dev	A80 Discover Class (formerly M&A	\$ 4,520
61200 Camps / Retreats / Events	BWD Brentwood Campu	55 Membership Development		\$ 2,337
70050 Mileage Reimbursement	BWD Brentwood Campu	55 Membership Dev	ACM Associate Connection Minist	\$ 550
70050 Mileage Reimbursement	BWD Brentwood Campu	55 Membership Dev	LCM Lead Connection Minister	\$ 950
70700 Office Supplies	BWD Brentwood Campu	55 Membership Development		\$ 4,704
70750 Postage	BWD Brentwood Campu	55 Membership Development		\$ 1,200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	55 Membership Dev	ACM Associate Connection Minist	\$ 840
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	55 Membership Dev	LCM Lead Connection Minister	\$ 1,080
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>55 Membership Development</b>		<b>\$ 31,955</b>
50200 Leadership Training & Development	BWD Brentwood Campu	56 Guest Services		\$ 2,641
50550 Contract Labor	BWD Brentwood Campu	56 Guest Services	A89.3 Outdoor Hospitality Coordin	\$ 5,954
50550 Contract Labor	BWD Brentwood Campu	56 Guest Services	A89.1 Head Usher/Coordinator	\$ 10,320
50550 Contract Labor	BWD Brentwood Campu	56 Guest Services	A89.2 Head Greeter/Coordinator	\$ 11,558
50650 Signage	BWD Brentwood Campu	56 Guest Services		\$ 2,450
70550 Miscellaneous Expense	BWD Brentwood Campu	56 Guest Services		\$ 13,097
70610 Police	BWD Brentwood Campu	56 Guest Services	A82.1 Security Guards	\$ 39,893
70610 Police	BWD Brentwood Campu	56 Guest Services	A81 Parking Police	\$ 142,143
70620 Shuttles / Offsite Parking	BWD Brentwood Campu	56 Guest Services		\$ 38,841
70630 Hospitality	BWD Brentwood Campu	56 Guest Services	A83 Parking Lot Attendants	\$ 3,400
70630 Hospitality	BWD Brentwood Campu	56 Guest Services	A84 CPR Training / Emergency Prc	\$ 4,371
70630 Hospitality	BWD Brentwood Campu	56 Guest Services	A87 First Aid	\$ 1,000
70900 Staff Training	BWD Brentwood Campu	56 Guest Services	A86 Security Training	\$ 1,600
Interns	BWD Brentwood Campu	56 Guest Services		\$ 7,536

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

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Account	Location	Department	Project ID	Total
90400 Equipment Maintenance	BWD Brentwood Campu	56 Guest Services		\$ 2,250
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>56 Guest Services</b>		<b>\$ 287,054</b>
50100 Bible Study Literature / Curriculum Develop	BWD Brentwood Campu	57 Special Needs Ministry		\$ 400
50200 Leadership Training & Development	BWD Brentwood Campu	57 Special Needs Mi	P31.11 Community Lunch Bunch	\$ 1,200
50200 Leadership Training & Development	BWD Brentwood Campu	57 Special Needs Mi	P31.12 Embrace Staff	\$ 5,100
50200 Leadership Training & Development	BWD Brentwood Campu	57 Special Needs Mi	P31.13 Embrace Volunteers	\$ 3,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	57 Special Needs Ministry		\$ 250
50310 Ministry Resource Materials - Classroom Su	BWD Brentwood Campu	57 Special Needs Mi	P31.6 SN BWD Campus	\$ 2,400
50310 Ministry Resource Materials - Classroom Su	BWD Brentwood Campu	57 Special Needs Mi	P31.7 SN Regional Campuses	\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Campu	57 Special Needs Ministry		\$ 600
50500 Ministry Related Expense	BWD Brentwood Campu	57 Special Needs Mi	P31.8 Ministry Care	\$ 744
50500 Ministry Related Expense	BWD Brentwood Campu	57 Special Needs Mi	P31.9 Rowen Glenn Center - Main	\$ 400
50600 Professional Growth	BWD Brentwood Campu	57 Special Needs Ministry		\$ 1,400
61100 Ministry Programming	BWD Brentwood Campu	57 Special Needs Ministry		\$ 1,200
61100 Ministry Programming	BWD Brentwood Campu	57 Special Needs Mi	P31.10 EMBRACE COMMUNITY - 1	\$ 40,400
61100 Ministry Programming	BWD Brentwood Campu	57 Special Needs Mi	P31.1 SN respite events	\$ 1,600
61100 Ministry Programming	BWD Brentwood Campu	57 Special Needs Mi	P31.2 SN Coordinators & Volunte	\$ 14,688
61200 Camps / Retreats / Events	BWD Brentwood Campu	57 Special Needs Ministry		\$ 1,600
70050 Mileage Reimbursement	BWD Brentwood Campu	57 Special Needs Ministry		\$ 500
70200 Communications	BWD Brentwood Campu	57 Special Needs Ministry		\$ 1,750
70200 Communications	BWD Brentwood Campu	57 Special Needs Mi	P31.14 Embrace Swag	\$ 1,400
70450 Food Service / Snacks	BWD Brentwood Campu	57 Special Needs Ministry		\$ 2,400
70700 Office Supplies	BWD Brentwood Campu	57 Special Needs Ministry		\$ 1,920
70750 Postage	BWD Brentwood Campu	57 Special Needs Ministry		\$ 180
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	57 Special Needs Mi	SND Special Needs Programming I	\$ 1,980
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>57 Special Needs Ministry</b>		<b>\$ 86,112</b>
70450 Food Service / Snacks	BWD Brentwood Campu	70 Food Services		\$ 6,000
83050 Property Tax Expense	BWD Brentwood Campu	70 Food Services		\$ 1,500
90200 Cleaning Supplies	BWD Brentwood Campu	70 Food Services		\$ 400
90400 Equipment Maintenance	BWD Brentwood Campu	70 Food Services		\$ 2,400
91125 General Capital	BWD Brentwood Campu	70 Food Services		\$ 4,000
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>70 Food Services</b>		<b>\$ 14,300</b>
50500 Ministry Related Expense	BWD Brentwood Campu	75 Events		\$ 3,620
50550 Contract Labor	BWD Brentwood Campu	75 Events		\$ 4,430
61100 Ministry Programming	BWD Brentwood Campu	75 Events	P5961 Community Outreach	\$ 1,350
61100 Ministry Programming	BWD Brentwood Campu	75 Events	P16.1 Christmas Towne	\$ 1,350
70050 Mileage Reimbursement	BWD Brentwood Campu	75 Events		\$ 110
70700 Office Supplies	BWD Brentwood Campu	75 Events		\$ 400
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campu	75 Events		\$ 400
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	75 Events		\$ 660
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>75 Events</b>		<b>\$ 12,320</b>
50550 Contract Labor	BWD Brentwood Campu	90 Maintenance		\$ 15,720
70050 Mileage Reimbursement	BWD Brentwood Campu	90 Maintenance		\$ 1,900
70300 Dues / Subscriptions	BWD Brentwood Campu	90 Maintenance		\$ 1,590
70700 Office Supplies	BWD Brentwood Campu	90 Maintenance		\$ 3,478
70750 Postage	BWD Brentwood Campu	90 Maintenance		\$ 4
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campu	90 Maintenance		\$ 44
70900 Staff Training	BWD Brentwood Campu	90 Maintenance		\$ 4,925
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campu	90 Maintenance		\$ 2,710
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Campu	90 Maintenance		\$ 2,000
83050 Property Tax Expense	BWD Brentwood Campu	90 Maintenance		\$ 8,750
90100 Building Maintenance	BWD Brentwood Campu	90 Maintenance		\$ 128,811
90200 Cleaning Supplies	BWD Brentwood Campu	90 Maintenance		\$ 53,000
90300 Electricity	BWD Brentwood Campu	90 Maintenance		\$ 507,301
90400 Equipment Maintenance	BWD Brentwood Campu	90 Maintenance		\$ 225,082
90500 Gas	BWD Brentwood Campu	90 Maintenance		\$ 19,200
90600 Grounds Maintenance	BWD Brentwood Campu	90 Maintenance		\$ 133,154
90625 Parking Lot Ice/Snow removal	BWD Brentwood Campu	90 Maintenance		\$ 20,000
90700 Sanitation	BWD Brentwood Campu	90 Maintenance		\$ 15,640
90900 Water/Sewer	BWD Brentwood Campu	90 Maintenance		\$ 54,736
91000 Uniforms	BWD Brentwood Campu	90 Maintenance		\$ 2,000

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

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Account	Location	Department	Project ID	Total
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>90 Maintenance</b>		<b>\$ 1,200,045</b>
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campu	95 Resource Center		\$ 2,310
50500 Ministry Related Expense	BWD Brentwood Campu	95 Resource Center		\$ 575
50550 Contract Labor	BWD Brentwood Campu	95 Resource Center		\$ 900
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campu	95 Resource Center		\$ 400
61100 Ministry Programming	BWD Brentwood Campu	95 Resource Center	A130.1 Library Books	\$ 2,939
61100 Ministry Programming	BWD Brentwood Campu	95 Resource Center	A130.2 Library Electronic Books	\$ 410
61100 Ministry Programming	BWD Brentwood Campu	95 Resource Center	A130.3 Library DVD's	\$ 392
70050 Mileage Reimbursement	BWD Brentwood Campu	95 Resource Center		\$ 154
70550 Miscellaneous Expense	BWD Brentwood Campu	95 Resource Center		\$ 265
70700 Office Supplies	BWD Brentwood Campu	95 Resource Center		\$ 610
70750 Postage	BWD Brentwood Campu	95 Resource Center		\$ 98
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campu	95 Resource Center		\$ 50
70900 Staff Training	BWD Brentwood Campu	95 Resource Center		\$ 150
<b>Total</b>	<b>BWD Brentwood Campu</b>	<b>95 Resource Center</b>		<b>\$ 9,253</b>
<b>Total</b>	<b>BWD Brentwood Campus</b>			<b>\$ 3,133,008</b>
50600 Professional Growth	CSP Central Support	10 Accounting (CSP)		\$ 2,000
50805 Software	CSP Central Support	10 Accounting (CSP)		\$ 32,572
70050 Mileage Reimbursement	CSP Central Support	10 Accounting (CSP)		\$ 408
70100 Church Insurance	CSP Central Support	10 Accounting (CSP)		\$ 344,000
70300 Dues / Subscriptions	CSP Central Support	10 Accounting (CSP)		\$ 1,360
70350 Storage Units / Records Storage	CSP Central Support	10 Accounting (CSP)		\$ 2,696
70500 Prof Svs - Audit	CSP Central Support	10 Accounting (CSP)		\$ 19,500
70550 Miscellaneous Expense	CSP Central Support	10 Accounting (CSP)		\$ 1,350
70600 Offering Envelopes	CSP Central Support	10 Accounting (CSP)		\$ 17,520
70700 Office Supplies	CSP Central Support	10 Accounting (CSP)		\$ 8,400
70750 Postage	CSP Central Support	10 Accounting (CSP)		\$ 6,000
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Accounting (CSP)		\$ 339,400
70900 Staff Training	CSP Central Support	10 Accounting (CSP)		\$ 3,253
70950 Cell Phone Allowance / Telephone	CSP Central Support	10 Accounting (CSP)		\$ 1,320
<b>Total</b>	<b>CSP Central Support</b>	<b>10 Accounting (CSP)</b>		<b>\$ 779,779</b>
50500 Ministry Related Expense	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 900
50600 Professional Growth	CSP Central Support	119 Media		\$ 725
50600 Professional Growth	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 1,450
50600 Professional Growth	CSP Central Support	119 Media	CSPTchSvs CSP Technical Services	\$ 1,250
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	119 Media		\$ 14,389
50810 Licensing	CSP Central Support	119 Media		\$ 13,300
61550 Missions - Partner Support	CSP Central Support	119 Media		\$ 900
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPMedAdmin CSP Media Admin	\$ 120
70050 Mileage Reimbursement	CSP Central Support	119 Media	MedIntern Media Intern	\$ 360
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 1,200
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPTchSvs CSP Technical Services	\$ 120
70475 Interns	CSP Central Support	119 Media		\$ 13,920
70700 Office Supplies	CSP Central Support	119 Media		\$ 2,092
71000 Church Vehicle - Fuel / Repairs / Other	CSP Central Support	119 Media		\$ 2,100
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 660
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSPTchSvs CSP Technical Services	\$ 660
<b>Total</b>	<b>CSP Central Support</b>	<b>119 Media</b>		<b>\$ 54,146</b>
50300 Ministry Resource Materials - Ministers	CSP Central Support	129 Executive Pastor CSP		\$ 480
50500 Ministry Related Expense	CSP Central Support	129 Executive Pastor CSP		\$ 1,800
50600 Professional Growth	CSP Central Support	129 Executive Pastor CSP		\$ 2,500
70050 Mileage Reimbursement	CSP Central Support	129 Executive Pastor CSP		\$ 600
70300 Dues / Subscriptions	CSP Central Support	129 Executive Pastor CSP		\$ 440
70700 Office Supplies	CSP Central Support	129 Executive Pastor CSP		\$ 189
70950 Cell Phone Allowance / Telephone	CSP Central Support	129 Executive Pastor CSP		\$ 1,080
<b>Total</b>	<b>CSP Central Support</b>	<b>129 Executive Pastor CSP</b>		<b>\$ 7,089</b>
50300 Ministry Resource Materials - Ministers	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 260
50500 Ministry Related Expense	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 885
50600 Professional Growth	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,700
70050 Mileage Reimbursement	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,940
70700 Office Supplies	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 168

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Account	Location	Department	Project ID	Total
70900 Staff Training	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 675
70950 Cell Phone Allowance / Telephone	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,080
<b>Total</b>	<b>CSP Central Support</b>	<b>133 Associate Executive Pastor - NORTH</b>		<b>\$ 6,708</b>
50300 Ministry Resource Materials - Ministers	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 295
50500 Ministry Related Expense	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,644
50600 Professional Growth	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,000
70050 Mileage Reimbursement	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 2,800
70700 Office Supplies	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 80
70900 Staff Training	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 225
70950 Cell Phone Allowance / Telephone	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,080
<b>Total</b>	<b>CSP Central Support</b>	<b>134 Associate Executive Pastor - SOUTH</b>		<b>\$ 7,124</b>
50600 Professional Growth	CSP Central Support	136 Human Resources		\$ 4,895
50805 Software	CSP Central Support	136 Human Resources		\$ 360
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources		\$ 900
70300 Dues / Subscriptions	CSP Central Support	136 Human Resources		\$ 1,260
70450 Food Service / Snacks	CSP Central Support	136 Human Resources		\$ 120
70475 Interns	CSP Central Support	136 Human Resources		\$ 3,000
70535 Prof Svs - Payroll Processing	CSP Central Support	136 Human Resources		\$ 75,900
70630 Hospitality	CSP Central Support	136 Human Resources		\$ 500
70700 Office Supplies	CSP Central Support	136 Human Resources		\$ 1,050
70750 Postage	CSP Central Support	136 Human Resources		\$ 270
70850 Professional Fees (bank charges, etc.)	CSP Central Support	136 Human Resources		\$ 13,900
70900 Staff Training	CSP Central Support	136 Human Resources		\$ 1,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	136 Human Resources		\$ 1,320
<b>Total</b>	<b>CSP Central Support</b>	<b>136 Human Resources</b>		<b>\$ 104,475</b>
50500 Ministry Related Expense	CSP Central Support	44 Communications		\$ 1,200
50600 Professional Growth	CSP Central Support	44 Communications		\$ 2,200
50805 Software	CSP Central Support	44 Communications		\$ 375
70050 Mileage Reimbursement	CSP Central Support	44 Communications	CommsMin Communications Mini	\$ 1,020
70700 Office Supplies	CSP Central Support	44 Communications		\$ 2,226
70750 Postage	CSP Central Support	44 Communications		\$ 50
70800 Printing	CSP Central Support	44 Communications		\$ 600
70900 Staff Training	CSP Central Support	44 Communications		\$ 818
70950 Cell Phone Allowance / Telephone	CSP Central Support	44 Communications	CommsMin Communications Mini	\$ 660
<b>Total</b>	<b>CSP Central Support</b>	<b>44 Communications</b>		<b>\$ 9,149</b>
50500 Ministry Related Expense	CSP Central Support	45 Promotions		\$ 720
50600 Professional Growth	CSP Central Support	45 Promotions		\$ 1,550
50620 Advertising / Promotion	CSP Central Support	45 Promotions		\$ 20,990
50680 Project Management	CSP Central Support	45 Promotions		\$ 5,304
50805 Software	CSP Central Support	45 Promotions		\$ 370
70050 Mileage Reimbursement	CSP Central Support	45 Promotions		\$ 1,080
70700 Office Supplies	CSP Central Support	45 Promotions		\$ 420
70900 Staff Training	CSP Central Support	45 Promotions		\$ -
70950 Cell Phone Allowance / Telephone	CSP Central Support	45 Promotions		\$ 2,640
<b>Total</b>	<b>CSP Central Support</b>	<b>45 Promotions</b>		<b>\$ 33,074</b>
50500 Ministry Related Expense	CSP Central Support	46 Web & Social Media		\$ 720
50550 Contract Labor	CSP Central Support	46 Web & Social Media		\$ 1,500
50600 Professional Growth	CSP Central Support	46 Web & Social Media		\$ 4,800
50690 Hosting / Streaming / Web services / Doma	CSP Central Support	46 Web & Social Media		\$ 72,572
50700 Media / Production	CSP Central Support	46 Web & Social Media		\$ 4,800
50805 Software	CSP Central Support	46 Web & Social Media		\$ 5,800
70050 Mileage Reimbursement	CSP Central Support	46 Web & Social Media		\$ 4,080
70700 Office Supplies	CSP Central Support	46 Web & Social Media		\$ 300
70750 Postage	CSP Central Support	46 Web & Social Media		\$ 60
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media		\$ 3,960
<b>Total</b>	<b>CSP Central Support</b>	<b>46 Web &amp; Social Media</b>		<b>\$ 98,592</b>
50550 Contract Labor	CSP Central Support	47 Editorial		\$ 12,000
50805 Software	CSP Central Support	47 Editorial		\$ 1,140
<b>Total</b>	<b>CSP Central Support</b>	<b>47 Editorial</b>		<b>\$ 13,140</b>
50550 Contract Labor	CSP Central Support	48 Design		\$ 9,300
50610 Design Resources	CSP Central Support	48 Design		\$ 782

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Account	Location	Department	Project ID	Total
50805 Software	CSP Central Support	48 Design		\$ 600
70800 Printing	CSP Central Support	48 Design		\$ 1,800
70950 Cell Phone Allowance / Telephone	CSP Central Support	48 Design		\$ 660
<b>Total</b>	<b>CSP Central Support</b>	<b>48 Design</b>		<b>\$ 13,142</b>
50550 Contract Labor	CSP Central Support	88 Information Technology		\$ 489,348
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 Information Technology		\$ 1,200
50805 Software	CSP Central Support	88 Information Technology		\$ 89,411
70300 Dues / Subscriptions	CSP Central Support	88 Information Technology		\$ 20,000
70700 Office Supplies	CSP Central Support	88 Information Technology		\$ 240
70950 Cell Phone Allowance / Telephone	CSP Central Support	88 Information Technology		\$ 153,336
<b>Total</b>	<b>CSP Central Support</b>	<b>88 Information Technology</b>		<b>\$ 753,535</b>
<b>Total</b>	<b>CSP Central Support</b>			<b>\$ 1,879,953</b>
50200 Leadership Training & Development	CWM Churchwide Minis	100 Leadership Development		\$ 3,600
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minis	100 Leadership Development		\$ 1,325
50500 Ministry Related Expense	CWM Churchwide Minis	100 Leadership Development		\$ 3,600
50600 Professional Growth	CWM Churchwide Minis	100 Leadership Development		2400
61100 Ministry Programming	CWM Churchwide Minis	100 Leadership Deve	P211 Mentor Training	\$ 600
61100 Ministry Programming	CWM Churchwide Minis	100 Leadership Deve	P80.8 Timothy & Titus (TNT)	\$ 2,100
61100 Ministry Programming	CWM Churchwide Minis	100 Leadership Deve	P80.81 Gender-Based Ministry	\$ 6,840
61100 Ministry Programming	CWM Churchwide Minis	100 Leadership Deve	P80.9 Immersion	\$ 2,000
61200 Camps / Retreats / Events	CWM Churchwide Minis	100 Leadership Development		\$ 5,000
70050 Mileage Reimbursement	CWM Churchwide Minis	100 Leadership Development		\$ 1,200
70200 Communications	CWM Churchwide Minis	100 Leadership Development		\$ 645
70475 Interns	CWM Churchwide Minis	100 Leadership Development		\$ 21,750
70700 Office Supplies	CWM Churchwide Minis	100 Leadership Development		\$ 2,100
70750 Postage	CWM Churchwide Minis	100 Leadership Development		\$ 240
70900 Staff Training	CWM Churchwide Minis	100 Leadership Development		\$ 1,800
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minis	100 Leadership Development		\$ 1,080
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>100 Leadership Development</b>		<b>\$ 56,280</b>
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minis	102 Ministry Residency		\$ 300
50500 Ministry Related Expense	CWM Churchwide Minis	102 Ministry Residency		\$ 750
70700 Office Supplies	CWM Churchwide Minis	102 Ministry Residency		\$ 150
70900 Staff Training	CWM Churchwide Minis	102 Ministry Residency		7500
82100 Recruitment / Assessment	CWM Churchwide Minis	102 Ministry Residency		\$ 3,000
82120 Training / Operational	CWM Churchwide Minis	102 Ministry Residency		\$ 3,000
82130 Resident Support / Stipend	CWM Churchwide Minis	102 Ministry Residency		\$ 198,800
82130 Resident Support / Stipend	CWM Churchwide Minis	102 Ministry Resider	P103 Bi-Vocational Residency	\$ 30,000
82140 Program Director Salary	CWM Churchwide Minis	102 Ministry Residency		\$ 13,200
82140 Program Director Salary	CWM Churchwide Minis	102 Ministry Resider	P103 Bi-Vocational Residency	\$ 10,000
82160 Ministry & Support	CWM Churchwide Minis	102 Ministry Residency		\$ 3,000
82170 Start up Costs	CWM Churchwide Minis	102 Ministry Residency		\$ 3,000
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>102 Ministry Residency</b>		<b>\$ 272,700</b>
<b>50250 CWM Ministry Training</b>	<b>CWM Churchwide Mini</b>	<b>105 Next Gen and Family</b>		<b>\$ 4,500</b>
61510 Missions - Denominational Support	CWM Churchwide Minis	110 Missions	M120.1 Cooperative Program	\$ 310,000
61510 Missions - Denominational Support	CWM Churchwide Minis	110 Missions	M120.2 Nashville Baptist Associat	\$ 10,000
70475 Interns	CWM Churchwide Minis	110 Missions		\$ -
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>110 Missions</b>		<b>\$ 320,000</b>
50620 Advertising / Promotion	CWM Churchwide Minis	110.1 Missions - Journeys		\$ 1,000
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4771 Kenya   June 2025	\$ 6,975
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4772 S. Africa   Sept. 2025	\$ 6,200
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4773 Moldova   July 2025	\$ 6,413
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4774 Zimbabwe   May 2025	\$ 11,625
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4778 S. Asia   July 2025	\$ 4,200
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4781 Kenya (VBS)   June 2025	\$ 13,600
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4782 Kenya (Sports Camp)   Jun	\$ 10,200
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4784 Germany   Nov. 2024	\$ 5,000
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4788 Guatemala   July 2025	\$ 3,500
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4789 Toronto   July 2025	\$ 3,750
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Journeys		\$ 37,000
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4743 Middle East   Nov. 2024	\$ 6,413
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4749 Spain   Oct. 2024	\$ 5,500

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Account	Location	Department	Project ID	Total
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4741 Brazil   Oct. 2024	\$ 5,800
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4755 Germany   Dec. 2024	\$ 5,600
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4756 Kenya   March 2025	\$ 5,600
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4757 Cuba   April 2025	\$ 3,375
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4761 Brazil   June 2025	\$ 7,250
61300.1 International Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4762 Vancouver   June 2025	\$ 6,000
61300.2 International Mission Task Support	CWM Churchwide Minis	110.1 Missions - Journeys		\$ 20,249
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4775 Salt Lake City, UT   June 2025	\$ 9,175
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4776 Clarkston, GA   March 2025	\$ 11,250
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4783 Anchorage, AK   July 2025	\$ 7,300
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Journeys		\$ -
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4745 New Orleans, LA   Oct. 2024	\$ 675
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4748 Rogersville, TN   Dec. 2024	\$ 3,825
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4736 Wynne, AR   Oct. 2024	\$ 4,063
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4760 Las Vegas, NV   June 2025	\$ 15,575
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4763 Anchorage, AK   July 2025	\$ 8,200
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4764 Billings, MT   July 2025	\$ 10,725
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4765 Salt Lake City, UT   July 2025	\$ 10,800
61300.3 National Mission Team Support	CWM Churchwide Minis	110.1 Missions - Jol	M4770 New Orleans, LA   March 2025	\$ 3,825
61300.4 National Mission Task Support	CWM Churchwide Minis	110.1 Missions - Journeys		\$ 7,000
61500 Missions Other	CWM Churchwide Minis	110.1 Missions - Journeys		\$ 5,000
70475 Interns	CWM Churchwide Minis	110.1 Missions - Journeys		\$ 13,500
70850 Professional Fees (bank charges, etc.)	CWM Churchwide Minis	110.1 Missions - Journeys		\$ 11,895
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>110.1 Missions - Journeys</b>		<b>\$ 298,058</b>
61200 Camps / Retreats / Events	CWM Churchwide Minis	110.2 Missions - Community		\$ -
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minis	110.4 Missions - Missionaries		\$ 156
50500 Ministry Related Expense	CWM Churchwide Minis	110.4 Missions - Missionaries		\$ 3,680
50600 Professional Growth	CWM Churchwide Minis	110.4 Missions - Missionaries		\$ 3,000
50620 Advertising / Promotion	CWM Churchwide Minis	110.4 Missions - Missionaries		\$ 2,000
61200 Camps / Retreats / Events	CWM Churchwide Minis	110.4 Missions - Missionaries		\$ 1,400
61500 Missions Other	CWM Churchwide Minis	110.4 Missions - Mis	M854 International Partners	\$ -
61500 Missions Other	CWM Churchwide Minis	110.4 Missions - Mis	M853 Project Support	\$ 1,800
61500 Missions Other	CWM Churchwide Minis	110.4 Missions - Mis	M851 Missionary Training	\$ 26,200
61500 Missions Other	CWM Churchwide Minis	110.4 Missions - Mis	M125.2 Missionary Care	\$ 38,903
61500 Missions Other	CWM Churchwide Minis	110.4 Missions - Mis	M480.2 Missionary Fund - Operati	\$ 43,600
61550 Missions - Partner Support	CWM Churchwide Minis	110.4 Missions - Missionaries		\$ 15,878
70050 Mileage Reimbursement	CWM Churchwide Minis	110.4 Missions - Missionaries		\$ 1,673
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minis	110.4 Missions - Missionaries		\$ 1,080
90100 Building Maintenance	CWM Churchwide Minis	110.4 Missions - Missionaries		\$ 30,568
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>110.4 Missions - Missionaries</b>		<b>\$ 169,938</b>
50200 Leadership Training & Development	CWM Churchwide Minis	110.6 Missions - Multiplication		\$ 10,000
50200 Leadership Training & Development	CWM Churchwide Minis	110.6 Missions - Mu	M703.1 Research and Developme	\$ 14,000
50200 Leadership Training & Development	CWM Churchwide Minis	110.6 Missions - Mu	M719 Coaching and Care	\$ 15,000
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minis	110.6 Missions - Multiplication		\$ 1,200
50500 Ministry Related Expense	CWM Churchwide Minis	110.6 Missions - Mu	CMM CM Minister	\$ 4,000
50500 Ministry Related Expense	CWM Churchwide Minis	110.6 Missions - Mu	ICP Chinese Pastor	\$ 3,206
50500 Ministry Related Expense	CWM Churchwide Minis	110.6 Missions - Mu	M703 CM Associate Minister	\$ 2,300
50600 Professional Growth	CWM Churchwide Minis	110.6 Missions - Multiplication		\$ 850
61530 International Operation	CWM Churchwide Minis	110.6 Missions - Mu	M107 Chinese Congregation Oper	\$ 7,000
61530 International Operation	CWM Churchwide Minis	110.6 Missions - Mu	M703.1 Research and Developme	\$ 12,000
61530 International Operation	CWM Churchwide Minis	110.6 Missions - Mu	M719 Coaching and Care	\$ 11,000
61530 International Operation	CWM Churchwide Minis	110.6 Missions - Mu	M107.1 Chinese Congregation Dis	\$ 7,000
61530 International Operation	CWM Churchwide Minis	110.6 Missions - Mu	M107.2 Chinese Congregation Tra	\$ 7,000
61530 International Operation	CWM Churchwide Minis	110.6 Missions - Mu	M107.3 Chinese Congregation Spe	\$ 7,000
61530 International Operation	CWM Churchwide Minis	110.6 Missions - Mu	M123.4 Translation	\$ 6,364
61540 Missions - Church Multiplication	CWM Churchwide Minis	110.6 Missions - Multiplication		\$ 5,100
61540 Missions - Church Multiplication	CWM Churchwide Minis	110.6 Missions - Mu	M121.1 Equipping	\$ 2,000
61540 Missions - Church Multiplication	CWM Churchwide Minis	110.6 Missions - Mu	M121.2 Resources	\$ 2,000
70050 Mileage Reimbursement	CWM Churchwide Minis	110.6 Missions - Mu	CMM CM Minister	\$ 1,500
70050 Mileage Reimbursement	CWM Churchwide Minis	110.6 Missions - Mu	ICP Chinese Pastor	\$ 1,800
70050 Mileage Reimbursement	CWM Churchwide Minis	110.6 Missions - Mu	M703 CM Associate Minister	\$ 1,100

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minis	110.6 Missions - Mu	CMM CM Minister	\$ 1,080
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minis	110.6 Missions - Mu	ICP Chinese Pastor	\$ 840
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minis	110.6 Missions - Mu	M703 CM Associate Minister	\$ 840
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>110.6 Missions - Multiplication</b>		<b>\$ 124,180</b>
50250 CWM Ministry Training	CWM Churchwide Minis	110.7 Missions - Partnerships / New Projects		\$ 3,500
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minis	110.7 Missions - Partnerships / New Projects		\$ 600
50500 Ministry Related Expense	CWM Churchwide Minis	110.7 Missions - Partnerships / New Projects		\$ 7,800
50600 Professional Growth	CWM Churchwide Minis	110.7 Missions - Partnerships / New Projects		\$ 1,500
61550 Missions - Partner Support	CWM Churchwide Minis	110.7 Missions - Partnerships / New Projects		\$ 20,129
70050 Mileage Reimbursement	CWM Churchwide Minis	110.7 Missions - Partnerships / New Projects		\$ 2,780
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minis	110.7 Missions - Partnerships / New Projects		\$ 1,080
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>110.7 Missions - Partnerships / New Projects</b>		<b>\$ 37,389</b>
91200 Strategic Reserve	CWM Churchwide Minis	115 MTI & Strategic Reserves		\$ 400,000
91225 MTI Reserve	CWM Churchwide Minis	115 MTI & Strategic Reserves		\$ 550,000
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>115 MTI &amp; Strategic Reserves</b>		<b>\$ 950,000</b>
<b>50250 CWM Ministry Training</b>	<b>CWM Churchwide Mini</b>	<b>120 Music &amp; Worship</b>		<b>\$ 4,000</b>
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minis	131 Senior Executive Pastor		\$ 300
50500 Ministry Related Expense	CWM Churchwide Minis	131 Senior Executive Pastor		\$ 4,380
50600 Professional Growth	CWM Churchwide Minis	131 Senior Executive Pastor		\$ 3,000
61100 Ministry Programming	CWM Churchwide Minis	131 Senior Executive Pastor		\$ 7,500
70050 Mileage Reimbursement	CWM Churchwide Minis	131 Senior Executive Pastor		\$ 1,300
70700 Office Supplies	CWM Churchwide Minis	131 Senior Executive Pastor		\$ 1,250
70750 Postage	CWM Churchwide Minis	131 Senior Executive Pastor		\$ 60
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minis	131 Senior Executive Pastor		\$ 1,350
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>131 Senior Executive Pastor</b>		<b>\$ 19,140</b>
50500 Ministry Related Expense	CWM Churchwide Minis	135 Staff Leadership		\$ 490
50600 Professional Growth	CWM Churchwide Minis	135 Staff Leadership	P165 Sabbaticals	\$ 47,000
50600 Professional Growth	CWM Churchwide Minis	135 Staff Leadership	P164 Seminary	\$ 48,500
50820 MTI Projects / R&D	CWM Churchwide Minis	135 Staff Leadership	M137 Racial Unity	\$ 5,000
70533 Prof Svs - Counseling	CWM Churchwide Minis	135 Staff Leadership		\$ 50,000
70900 Staff Training	CWM Churchwide Minis	135 Staff Leadership		\$ 8,850
70900 Staff Training	CWM Churchwide Minis	135 Staff Leadership	P160 Lunch & Learns	\$ 7,925
70900 Staff Training	CWM Churchwide Minis	135 Staff Leadership	P161 Staff Meetings	\$ 7,000
70900 Staff Training	CWM Churchwide Minis	135 Staff Leadership	P162 ELT Retreat	\$ 3,000
70900 Staff Training	CWM Churchwide Minis	135 Staff Leadership	P163 Ministerial Retreat	\$ 25,000
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>135 Staff Leadership</b>		<b>\$ 202,765</b>
50100 Bible Study Literature / Curriculum Develop	CWM Churchwide Minis	145 PLACE Ministry		\$ 5,900
50200 Leadership Training & Development	CWM Churchwide Minis	145 PLACE Ministry		\$ 1,000
50200 Leadership Training & Development	CWM Churchwide Minis	145 PLACE Ministry	P145.1 CCC	\$ 500
50200 Leadership Training & Development	CWM Churchwide Minis	145 PLACE Ministry	P145.2 Discover Coaches	\$ 3,750
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minis	145 PLACE Ministry	P145.1 CCC	\$ 660
50500 Ministry Related Expense	CWM Churchwide Minis	145 PLACE Ministry		\$ 1,200
50550 Contract Labor	CWM Churchwide Minis	145 PLACE Ministry		\$ 54,983
50600 Professional Growth	CWM Churchwide Minis	145 PLACE Ministry	P145.1 CCC	\$ 1,050
61100 Ministry Programming	CWM Churchwide Minis	145 PLACE Ministry		\$ 1,300
70050 Mileage Reimbursement	CWM Churchwide Minis	145 PLACE Ministry		\$ 380
70700 Office Supplies	CWM Churchwide Minis	145 PLACE Ministry		\$ 1,440
70700 Office Supplies	CWM Churchwide Minis	145 PLACE Ministry	P145.1 CCC	\$ 1,426
70750 Postage	CWM Churchwide Minis	145 PLACE Ministry		\$ 50
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>145 PLACE Ministry</b>		<b>\$ 73,639</b>
<b>50200 Leadership Training &amp; Development</b>	<b>CWM Churchwide Mini</b>	<b>16 Campus Ministry</b>	<b>P16.2 Ministry Safe</b>	<b>\$ 9,000</b>
50200 Leadership Training & Development	CWM Churchwide Minis	201 Stewardship Ministry		\$ 1,200
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minis	201 Stewardship Ministry		\$ 25,593
50500 Ministry Related Expense	CWM Churchwide Minis	201 Stewardship Ministry		\$ 1,800
50600 Professional Growth	CWM Churchwide Minis	201 Stewardship Ministry		\$ 1,500
70050 Mileage Reimbursement	CWM Churchwide Minis	201 Stewardship Ministry		\$ 2,400
70200 Communications	CWM Churchwide Minis	201 Stewardship Ministry		\$ 600
70700 Office Supplies	CWM Churchwide Minis	201 Stewardship Ministry		\$ 300
70750 Postage	CWM Churchwide Minis	201 Stewardship Ministry		\$ 600
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minis	201 Stewardship Ministry		\$ 1,080

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>201 Stewardship Ministry</b>		<b>\$ 35,073</b>
50400 Outreach / Fellowship	CWM Churchwide Minis	202 Finance Ministry Team		\$ 500
70510 Prof Svs - Legal	CWM Churchwide Minis	202 Finance Ministry Team		\$ 3,500
70575 Ministry Contingency / Subsidy	CWM Churchwide Minis	202 Finance Ministry Team		\$ 60,000
80175 Long Term Reserve Funding	CWM Churchwide Minis	202 Finance Ministry Team		\$ 50,000
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>202 Finance Ministry Team</b>		<b>\$ 114,000</b>
50200 Leadership Training & Development	CWM Churchwide Minis	216 Trustees		\$ 400
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minis	216 Trustees		\$ 87
50400 Outreach / Fellowship	CWM Churchwide Minis	216 Trustees		\$ 3,800
50500 Ministry Related Expense	CWM Churchwide Minis	216 Trustees		\$ 400
70700 Office Supplies	CWM Churchwide Minis	216 Trustees		\$ 1,000
70750 Postage	CWM Churchwide Minis	216 Trustees		\$ 73
70800 Printing	CWM Churchwide Minis	216 Trustees		\$ 3,000
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>216 Trustees</b>		<b>\$ 8,760</b>
<b>50250 CWM Ministry Training</b>	<b>CWM Churchwide Mini</b>	<b>54 Discipleship Groups</b>		<b>\$ 3,150</b>
50805 Software	CWM Churchwide Minis	55 Membership Development		\$ 18,383
70520 Prof Svs - Background Checks	CWM Churchwide Minis	55 Membership Development		\$ 14,227
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>55 Membership Development</b>		<b>\$ 32,610</b>
50250 CWM Ministry Training	CWM Churchwide Minis	56 Guest Services		\$ 5,400
91130 General Maintenance	CWM Churchwide Minis	56 Guest Services		\$ 19,704
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>56 Guest Services</b>		<b>\$ 25,104</b>
91100 Computer Replacements	CWM Churchwide Minis	900 Ministry Support Capital		\$ 45,000
91125 General Capital	CWM Churchwide Minis	900 Ministry Support Capital		\$ 50,000
91130 General Maintenance	CWM Churchwide Minis	900 Ministry Support Capital		\$ 50,000
91150 Furniture	CWM Churchwide Minis	900 Ministry Support Capital		\$ 32,000
91175 Capital Expenditures Reserve	CWM Churchwide Minis	900 Ministry Support Capital		\$ 1,550,000
<b>Total</b>	<b>CWM Churchwide Mini</b>	<b>900 Ministry Support Capital</b>		<b>\$ 1,727,000</b>
<b>Total</b>	<b>CWM Churchwide Ministries</b>			<b>\$ 4,487,286</b>
61100 Ministry Programming	DEF Deaf	36 Deaf Camp Summr	P65.1 CSS - Operational	\$ 11,700
61100 Ministry Programming	DEF Deaf	36 Deaf Camp Summr	P65.2 CSS - Staff	\$ 24,049
61100 Ministry Programming	DEF Deaf	36 Deaf Camp Summr	P65.3 CSS - Field Trips	\$ 7,920
61100 Ministry Programming	DEF Deaf	36 Deaf Camp Summr	P65.4 CSS - Family Night	\$ 2,600
61100 Ministry Programming	DEF Deaf	36 Deaf Camp Summr	P65.5 CSS - Teen Camp	\$ 2,020
61100 Ministry Programming	DEF Deaf	36 Deaf Camp Summr	P65.7 CSS - Staff Support	\$ 1,701
<b>Total</b>	<b>DEF Deaf</b>	<b>36 Deaf Camp SummerSign</b>		<b>\$ 49,990</b>
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry		\$ 1,570
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry		\$ 600
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships	\$ 3,500
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach Ministries	\$ 2,500
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry		\$ 2,000
50600 Professional Growth	DEF Deaf	51 Deaf Ministry		\$ 2,900
50700 Media / Production	DEF Deaf	51 Deaf Ministry		\$ 1,985
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P615 Deaf Young Adults	\$ 5,508
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	\$ 10,050
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	\$ 15,804
61400 Interpreters	DEF Deaf	51 Deaf Ministry		\$ 8,700
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SBCD	\$ 1,500
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P608 Deaf TBCD	\$ 450
70050 Mileage Reimbursement	DEF Deaf	51 Deaf Ministry		\$ 1,000
70700 Office Supplies	DEF Deaf	51 Deaf Ministry		\$ 4,680
70750 Postage	DEF Deaf	51 Deaf Ministry		\$ 240
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry		\$ 300
70950 Cell Phone Allowance / Telephone	DEF Deaf	51 Deaf Ministry		\$ 2,220
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry		\$ 3,140
<b>Total</b>	<b>DEF Deaf</b>	<b>51 Deaf Ministry</b>		<b>\$ 68,647</b>
<b>Total</b>	<b>DEF Deaf</b>			<b>\$ 118,637</b>
61100 Ministry Programming	DES Designated for HFM	112 Hope For The World		\$ 2,000,000
61100 Ministry Programming	DES Designated for HFM	127 Benevolence		\$ 150,000
<b>Total</b>	<b>DES Designated for HFW and Benevolence</b>			<b>\$ 2,150,000</b>
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family		\$ 5,000
50500 Ministry Related Expense	HPH Harpeth Heights	110.2 Missions - Community		\$ 1,350



# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
50600 Professional Growth	HPH Harpeth Heights	110.2 Missions - Community		\$ 500
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community		\$ 3,307
61300 Mission Trips	HPH Harpeth Heights	110.2 Missions - Community		\$ 7,900
61500 Missions Other	HPH Harpeth Heights	110.2 Missions - Community		\$ 3,950
61550 Missions - Partner Support	HPH Harpeth Heights	110.2 Missions - Community		\$ 4,000
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>110.2 Missions - Community</b>		<b>\$ 21,007</b>
50550 Contract Labor	HPH Harpeth Heights	119 Media		\$ 3,300
50700 Media / Production	HPH Harpeth Heights	119 Media		\$ 13,919
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	119 Media		\$ 240
90400 Equipment Maintenance	HPH Harpeth Heights	119 Media		\$ 1,740
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>119 Media</b>		<b>\$ 19,199</b>
50200 Leadership Training & Development	HPH Harpeth Heights	120 Music & Worship		\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	120 Music & Worship		\$ 400
50310 Ministry Resource Materials - Classroom Su	HPH Harpeth Heights	120 Music & Worship		\$ 651
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship		\$ 1,000
50575 Musicians	HPH Harpeth Heights	120 Music & Worship		\$ 22,669
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship		\$ 1,500
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worshi	P110.6 Worship Choir	\$ 924
70050 Mileage Reimbursement	HPH Harpeth Heights	120 Music & Worship		\$ 1,800
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	120 Music & Worship		\$ 840
90400 Equipment Maintenance	HPH Harpeth Heights	120 Music & Worship		\$ 1,875
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>120 Music &amp; Worship</b>		<b>\$ 32,759</b>
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 816
50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 3,902
50600 Professional Growth	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,375
70050 Mileage Reimbursement	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,250
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,080
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>130 Senior/Campus Pastor</b>		<b>\$ 8,423</b>
61200 Camps / Retreats / Events	HPH Harpeth Heights	16 Campus Ministry		\$ 11,377
70050 Mileage Reimbursement	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 420
70650 Office Equip/Maint Chargebacks	HPH Harpeth Heights	16 Campus Ministry		\$ 4,020
70700 Office Supplies	HPH Harpeth Heights	16 Campus Ministry		\$ 5,426
70750 Postage	HPH Harpeth Heights	16 Campus Ministry		\$ 1,000
70800 Printing	HPH Harpeth Heights	16 Campus Ministry		\$ 1,800
70900 Staff Training	HPH Harpeth Heights	16 Campus Ministry		\$ 5,158
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 270
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>16 Campus Ministry</b>		<b>\$ 29,471</b>
50100 Bible Study Literature / Curriculum Develop	HPH Harpeth Heights	170 Preschool Ministry		\$ 2,010
50200 Leadership Training & Development	HPH Harpeth Heights	170 Preschool Ministry		\$ 1,983
50310 Ministry Resource Materials - Classroom Su	HPH Harpeth Heights	170 Preschool Ministry		\$ 1,290
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry		\$ 572
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry		\$ 2,488
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Minis	P5892 Vacation Bible School	\$ 1,860
70476 Childcare	HPH Harpeth Heights	170 Preschool Ministry		\$ 9,000
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>170 Preschool Ministry</b>		<b>\$ 19,203</b>
50100 Bible Study Literature / Curriculum Develop	HPH Harpeth Heights	215 Student Ministry		\$ 800
50200 Leadership Training & Development	HPH Harpeth Heights	215 Student Ministry		\$ 600
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	215 Student Ministry		\$ 300
50310 Ministry Resource Materials - Classroom Su	HPH Harpeth Heights	215 Student Ministry		\$ 1,381
50400 Outreach / Fellowship	HPH Harpeth Heights	215 Student Ministry		\$ 3,700
50500 Ministry Related Expense	HPH Harpeth Heights	215 Student Ministry		\$ 600
50600 Professional Growth	HPH Harpeth Heights	215 Student Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	215 Student Ministry		\$ 2,730
61200 Camps / Retreats / Events	HPH Harpeth Heights	215 Student Ministry		\$ 2,802
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry		\$ 2,050
70050 Mileage Reimbursement	HPH Harpeth Heights	215 Student Ministry		\$ 600
70475 Interns	HPH Harpeth Heights	215 Student Ministry		\$ 1,400
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	215 Student Ministry		\$ 330
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>215 Student Ministry</b>		<b>\$ 17,893</b>
50100 Bible Study Literature / Curriculum Develop	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,500

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 950
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	35 Childrens Ministry		\$ 350
50310 Ministry Resource Materials - Classroom Su	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,637
50500 Ministry Related Expense	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
50600 Professional Growth	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministr	P5891 New Christian & Exploring	\$ 304
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry		\$ 5,004
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministr	P5892 Vacation Bible School	\$ 3,375
70050 Mileage Reimbursement	HPH Harpeth Heights	35 Childrens Ministry		\$ 800
70475 Interns	HPH Harpeth Heights	35 Childrens Ministry		\$ 2,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	35 Childrens Ministry		\$ 336
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>35 Childrens Ministry</b>		<b>\$ 18,056</b>
50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights	50 Deacon Ministry		\$ 360
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry		\$ 820
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P696.1 Rebecca Ministry	\$ 500
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.7 Nursing Home Ministry	\$ 128
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.2 Homebound Ministry	\$ 625
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.4 Blessing Baskets	\$ 450
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.6 Cards Ministry	\$ 425
61200 Camps / Retreats / Events	HPH Harpeth Heights	50 Deacon Ministry	P3481 Deacon Nominee Luncheon	\$ 300
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>50 Deacon Ministry</b>		<b>\$ 3,608</b>
50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups		\$ 2,675
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	54 Discipleship Groups		\$ 350
50310 Ministry Resource Materials - Classroom Su	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,101
50400 Outreach / Fellowship	HPH Harpeth Heights	54 Discipleship Groups		\$ 3,834
50500 Ministry Related Expense	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups		\$ 10,407
70050 Mileage Reimbursement	HPH Harpeth Heights	54 Discipleship Groups		\$ 800
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,080
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>54 Discipleship Groups</b>		<b>\$ 23,247</b>
50200 Leadership Training & Development	HPH Harpeth Heights	55 Membership Development		\$ 300
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	55 Membership Development		\$ 300
50310 Ministry Resource Materials - Classroom Su	HPH Harpeth Heights	55 Membership Development		\$ 710
50400 Outreach / Fellowship	HPH Harpeth Heights	55 Membership Development		\$ 2,280
50500 Ministry Related Expense	HPH Harpeth Heights	55 Membership Development		\$ 600
50725 Baptism	HPH Harpeth Heights	55 Membership Development		\$ 500
70200 Communications	HPH Harpeth Heights	55 Membership Development		\$ 1,975
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>55 Membership Development</b>		<b>\$ 6,665</b>
50200 Leadership Training & Development	HPH Harpeth Heights	56 Guest Services		\$ 422
50600 Professional Growth	HPH Harpeth Heights	56 Guest Services		\$ 300
70050 Mileage Reimbursement	HPH Harpeth Heights	56 Guest Services		\$ 600
70610 Police	HPH Harpeth Heights	56 Guest Services		\$ 21,600
70630 Hospitality	HPH Harpeth Heights	56 Guest Services		\$ 3,624
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	56 Guest Services		\$ 336
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>56 Guest Services</b>		<b>\$ 26,882</b>
50550 Contract Labor	HPH Harpeth Heights	90 Maintenance		\$ 267
90100 Building Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 25,944
90200 Cleaning Supplies	HPH Harpeth Heights	90 Maintenance		\$ 3,324
90300 Electricity	HPH Harpeth Heights	90 Maintenance		\$ 60,290
90400 Equipment Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 44,200
90500 Gas	HPH Harpeth Heights	90 Maintenance		\$ 21,895
90600 Grounds Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 20,004
90625 Parking Lot Ice/Snow removal	HPH Harpeth Heights	90 Maintenance		\$ 2,500
90700 Sanitation	HPH Harpeth Heights	90 Maintenance		\$ 6,100
90900 Water/Sewer	HPH Harpeth Heights	90 Maintenance		\$ 8,600
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>90 Maintenance</b>		<b>\$ 193,124</b>
<b>Total</b>	<b>HPH Harpeth Heights</b>			<b>\$ 424,537</b>
50400 Outreach / Fellowship	LCK Lockeland Springs	110 Missions		\$ 768
61300 Mission Trips	LCK Lockeland Springs	110 Missions		\$ 2,000

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
70050 Mileage Reimbursement	LCK Lockeland Springs	110 Missions		\$ 999
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	110 Missions		\$ 1,080
80125 MTI Projects (healthcare, education, povert	LCK Lockeland Springs	110 Missions		\$ 909
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>110 Missions</b>		<b>\$ 5,756</b>
50700 Media / Production	LCK Lockeland Springs	119 Media		\$ 2,676
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	119 Media		\$ 240
90400 Equipment Maintenance	LCK Lockeland Springs	119 Media		\$ 1,260
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>119 Media</b>		<b>\$ 4,176</b>
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship		\$ 360
50575 Musicians	LCK Lockeland Springs	120 Music & Worship		\$ 22,514
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>120 Music &amp; Worship</b>		<b>\$ 22,874</b>
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus	P132 Campus Pastor	\$ 176
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus	P132 Campus Pastor	\$ 1,800
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus	P132 Campus Pastor	\$ 250
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Campus	P132 Campus Pastor	\$ 1,200
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	130 Senior/Campus	P132 Campus Pastor	\$ 1,080
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>130 Senior/Campus Pastor</b>		<b>\$ 4,506</b>
50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry		\$ 575
50400 Outreach / Fellowship	LCK Lockeland Springs	16 Campus Ministry	A182 Lockeland Community Outre	\$ 2,100
50500 Ministry Related Expense	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 300
61200 Camps / Retreats / Events	LCK Lockeland Springs	16 Campus Ministry		\$ 6,029
70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 243
70650 Office Equip/Maint Chargebacks	LCK Lockeland Springs	16 Campus Ministry		\$ 1,890
70700 Office Supplies	LCK Lockeland Springs	16 Campus Ministry		\$ 1,500
70800 Printing	LCK Lockeland Springs	16 Campus Ministry		\$ 900
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>16 Campus Ministry</b>		<b>\$ 13,537</b>
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	35 Childrens Ministry		\$ 396
50500 Ministry Related Expense	LCK Lockeland Springs	35 Childrens Ministry		\$ 520
50600 Professional Growth	LCK Lockeland Springs	35 Childrens Ministry		\$ 225
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry		\$ 2,076
70050 Mileage Reimbursement	LCK Lockeland Springs	35 Childrens Ministry		\$ 276
70476 Childcare	LCK Lockeland Springs	35 Childrens Ministry		\$ 3,900
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	35 Childrens Ministr	P133 Campus Staff	\$ 360
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>35 Childrens Ministry</b>		<b>\$ 7,753</b>
50200 Leadership Training & Development	LCK Lockeland Springs	50 Deacon Ministry		\$ 170
50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	50 Deacon Ministry		\$ 179
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>50 Deacon Ministry</b>		<b>\$ 349</b>
50100 Bible Study Literature / Curriculum Develop	LCK Lockeland Springs	54 Discipleship Groups		\$ 273
50200 Leadership Training & Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,850
50400 Outreach / Fellowship	LCK Lockeland Springs	54 Discipleship Groups		\$ 850
50500 Ministry Related Expense	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,030
50600 Professional Growth	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,000
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>54 Discipleship Groups</b>		<b>\$ 5,003</b>
50500 Ministry Related Expense	LCK Lockeland Springs	55 Membership Development		\$ 306
50200 Leadership Training & Development	LCK Lockeland Springs	56 Guest Services		\$ 389
70610 Police	LCK Lockeland Springs	56 Guest Services		\$ 15,600
70630 Hospitality	LCK Lockeland Springs	56 Guest Services		\$ 4,260
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>56 Guest Services</b>		<b>\$ 20,249</b>
50550 Contract Labor	LCK Lockeland Springs	90 Maintenance		\$ 998
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 20,166
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance		\$ 2,112
90300 Electricity	LCK Lockeland Springs	90 Maintenance		\$ 35,700
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 12,468
90500 Gas	LCK Lockeland Springs	90 Maintenance		\$ 780
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 6,600
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance		\$ 1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance		\$ 4,200
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>90 Maintenance</b>		<b>\$ 84,524</b>
<b>Total</b>	<b>LCK Lockeland Springs</b>			<b>\$ 169,033</b>
50300 Ministry Resource Materials - Ministers	NOL Nolensville	110.2 Missions - Community		\$ 300
50500 Ministry Related Expense	NOL Nolensville	110.2 Missions - Community		\$ 500

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
50600 Professional Growth	NOL Nolensville	110.2 Missions - Community		\$ 600
61300 Mission Trips	NOL Nolensville	110.2 Missions - Community		\$ 2,050
61500 Missions Other	NOL Nolensville	110.2 Missions - Community		\$ 4,410
61500 Missions Other	NOL Nolensville	110.2 Missions - Cor	P5954 Local Missions	\$ 2,150
70050 Mileage Reimbursement	NOL Nolensville	110.2 Missions - Community		\$ 300
70200 Communications	NOL Nolensville	110.2 Missions - Community		\$ 200
70950 Cell Phone Allowance / Telephone	NOL Nolensville	110.2 Missions - Community		\$ 360
<b>Total</b>	<b>NOL Nolensville</b>	<b>110.2 Missions - Community</b>		<b>\$ 10,870</b>
50100 Bible Study Literature / Curriculum Develop	NOL Nolensville	110.6 Missions - Multiplication		\$ 350
50200 Leadership Training & Development	NOL Nolensville	110.6 Missions - Multiplication		\$ 500
50310 Ministry Resource Materials - Classroom Su	NOL Nolensville	110.6 Missions - Multiplication		\$ 400
50400 Outreach / Fellowship	NOL Nolensville	110.6 Missions - Multiplication		\$ 1,450
50500 Ministry Related Expense	NOL Nolensville	110.6 Missions - Multiplication		\$ 500
50600 Professional Growth	NOL Nolensville	110.6 Missions - Multiplication		\$ 700
61200 Camps / Retreats / Events	NOL Nolensville	110.6 Missions - Multiplication		\$ 500
70050 Mileage Reimbursement	NOL Nolensville	110.6 Missions - Multiplication		\$ 500
70200 Communications	NOL Nolensville	110.6 Missions - Multiplication		\$ 1,000
70476 Childcare	NOL Nolensville	110.6 Missions - Multiplication		\$ 2,170
70700 Office Supplies	NOL Nolensville	110.6 Missions - Multiplication		\$ 300
70750 Postage	NOL Nolensville	110.6 Missions - Multiplication		\$ 250
70950 Cell Phone Allowance / Telephone	NOL Nolensville	110.6 Missions - Multiplication		\$ 1,080
<b>Total</b>	<b>NOL Nolensville</b>	<b>110.6 Missions - Multiplication</b>		<b>\$ 9,700</b>
50500 Ministry Related Expense	NOL Nolensville	119 Media		\$ 660
50500 Ministry Related Expense	NOL Nolensville	119 Media	A11 Volunteer Appreciation	\$ 563
50550 Contract Labor	NOL Nolensville	119 Media		\$ 3,395
50600 Professional Growth	NOL Nolensville	119 Media		\$ 600
50700 Media / Production	NOL Nolensville	119 Media		\$ 1,965
50800 Equipmt / Hardware / Capital / Inventory	NOL Nolensville	119 Media		\$ 5,416
70050 Mileage Reimbursement	NOL Nolensville	119 Media		\$ 180
70950 Cell Phone Allowance / Telephone	NOL Nolensville	119 Media	NOLTechDir NOL Tech Director	\$ 660
90400 Equipment Maintenance	NOL Nolensville	119 Media		\$ 1,000
<b>Total</b>	<b>NOL Nolensville</b>	<b>119 Media</b>		<b>\$ 14,439</b>
50200 Leadership Training & Development	NOL Nolensville	120 Music & Worship		\$ 245
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship		\$ 200
50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship		\$ 1,055
50575 Musicians	NOL Nolensville	120 Music & Worship		\$ 24,134
50600 Professional Growth	NOL Nolensville	120 Music & Worship		\$ 135
61100 Ministry Programming	NOL Nolensville	120 Music & Worship		\$ 680
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship		\$ 450
70950 Cell Phone Allowance / Telephone	NOL Nolensville	120 Music & Worship		\$ 840
90400 Equipment Maintenance	NOL Nolensville	120 Music & Worship		\$ 494
<b>Total</b>	<b>NOL Nolensville</b>	<b>120 Music &amp; Worship</b>		<b>\$ 28,233</b>
70533 Prof Svs - Counseling	NOL Nolensville	125 Pastoral Counseling		\$ 10,000
50500 Ministry Related Expense	NOL Nolensville	126 Congregational Care		\$ 1,250
50310 Ministry Resource Materials - Classroom Su	NOL Nolensville	126 Congregational Care		\$ 400
50600 Professional Growth	NOL Nolensville	126 Congregational Care		\$ 1,500
70050 Mileage Reimbursement	NOL Nolensville	126 Congregational Care		\$ 700
70950 Cell Phone Allowance / Telephone	NOL Nolensville	126 Congregational Care		\$ 1,080
<b>Total</b>	<b>NOL Nolensville</b>	<b>126 Congregational Care</b>		<b>\$ 4,930</b>
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,185
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,224
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,217
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus	P132 Campus Pastor	\$ 788
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor		\$ 480
70950 Cell Phone Allowance / Telephone	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,080
<b>Total</b>	<b>NOL Nolensville</b>	<b>130 Senior/Campus Pastor</b>		<b>\$ 5,974</b>
50400 Outreach / Fellowship	NOL Nolensville	16 Campus Ministry		\$ 1,983
61200 Camps / Retreats / Events	NOL Nolensville	16 Campus Ministry		\$ 1,080
61200 Camps / Retreats / Events	NOL Nolensville	16 Campus Ministry	P54.16 Grace Marriage	\$ 2,000
70200 Communications	NOL Nolensville	16 Campus Ministry		\$ 1,800
70350 Storage Units / Records Storage	NOL Nolensville	16 Campus Ministry		\$ 3,540

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

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Account	Location	Department	Project ID	Total
70650 Office Equip/Maint Chargebacks	NOL Nolensville	16 Campus Ministry		\$ 10,000
70700 Office Supplies	NOL Nolensville	16 Campus Ministry		\$ 2,879
70750 Postage	NOL Nolensville	16 Campus Ministry		\$ 240
70800 Printing	NOL Nolensville	16 Campus Ministry		\$ 996
70900 Staff Training	NOL Nolensville	16 Campus Ministry		\$ 400
<b>Total</b>	<b>NOL Nolensville</b>	<b>16 Campus Ministry</b>		<b>\$ 24,918</b>
50100 Bible Study Literature / Curriculum Develop	NOL Nolensville	170 Preschool Ministry		\$ 600
50200 Leadership Training & Development	NOL Nolensville	170 Preschool Ministry		\$ 1,620
50310 Ministry Resource Materials - Classroom Su	NOL Nolensville	170 Preschool Minis	P170.4 Classroom Supplies	\$ 1,080
50310 Ministry Resource Materials - Classroom Su	NOL Nolensville	170 Preschool Minis	P170.5 Snack & Food Items	\$ 759
50500 Ministry Related Expense	NOL Nolensville	170 Preschool Ministry		\$ 1,480
50600 Professional Growth	NOL Nolensville	170 Preschool Ministry		\$ 833
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry		\$ 630
61100 Ministry Programming	NOL Nolensville	170 Preschool Minis	P5892 Vacation Bible School	\$ 3,681
70050 Mileage Reimbursement	NOL Nolensville	170 Preschool Ministry		\$ 269
70200 Communications	NOL Nolensville	170 Preschool Ministry		\$ 630
70476 Childcare	NOL Nolensville	170 Preschool Ministry		\$ 16,308
70950 Cell Phone Allowance / Telephone	NOL Nolensville	170 Preschool Ministry		\$ 840
<b>Total</b>	<b>NOL Nolensville</b>	<b>170 Preschool Ministry</b>		<b>\$ 28,730</b>
50100 Bible Study Literature / Curriculum Develop	NOL Nolensville	215 Student Ministry		\$ 475
50200 Leadership Training & Development	NOL Nolensville	215 Student Ministry		\$ 1,250
50400 Outreach / Fellowship	NOL Nolensville	215 Student Ministry		\$ 3,305
50500 Ministry Related Expense	NOL Nolensville	215 Student Ministry		\$ 1,085
50600 Professional Growth	NOL Nolensville	215 Student Ministry		\$ 2,148
61100 Ministry Programming	NOL Nolensville	215 Student Ministry		\$ 4,512
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P10.1 Family Ministry	\$ 750
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P3480 Meetings / Fellowships	\$ 1,548
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P92.7 Senior Recognition	\$ 900
61200 Camps / Retreats / Events	NOL Nolensville	215 Student Ministry		\$ 1,999
70050 Mileage Reimbursement	NOL Nolensville	215 Student Ministry		\$ 1,500
70200 Communications	NOL Nolensville	215 Student Ministry		\$ 341
70475 Interns	NOL Nolensville	215 Student Ministry		\$ 23,696
70950 Cell Phone Allowance / Telephone	NOL Nolensville	215 Student Ministry		\$ 1,080
<b>Total</b>	<b>NOL Nolensville</b>	<b>215 Student Ministry</b>		<b>\$ 44,589</b>
50100 Bible Study Literature / Curriculum Develop	NOL Nolensville	35 Childrens Ministry		\$ 600
50200 Leadership Training & Development	NOL Nolensville	35 Childrens Ministry		\$ 944
50310 Ministry Resource Materials - Classroom Su	NOL Nolensville	35 Childrens Ministr	P170.4 Classroom Supplies	\$ 1,800
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministr	P5881 1st Grade Bibles	\$ 840
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministr	P5883 Kid Life	\$ 1,350
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministr	P5891 New Christian & Exploring	\$ 720
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministr	P5892 Vacation Bible School	\$ 9,032
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministr	P5894 Parent Training & Developr	\$ 180
70200 Communications	NOL Nolensville	35 Childrens Ministry		\$ 608
<b>Total</b>	<b>NOL Nolensville</b>	<b>35 Childrens Ministry</b>		<b>\$ 16,074</b>
50300 Ministry Resource Materials - Ministers	NOL Nolensville	50 Deacon Ministry		\$ 405
50320 Ministry Resource Materials - Lord's Supper	NOL Nolensville	50 Deacon Ministry		\$ 444
50500 Ministry Related Expense	NOL Nolensville	50 Deacon Ministry		\$ 608
<b>Total</b>	<b>NOL Nolensville</b>	<b>50 Deacon Ministry</b>		<b>\$ 1,457</b>
50100 Bible Study Literature / Curriculum Develop	NOL Nolensville	54 Discipleship Groups		\$ 450
50200 Leadership Training & Development	NOL Nolensville	54 Discipleship Groups		\$ 485
50250 CWM Ministry Training	NOL Nolensville	54 Discipleship Groups		\$ -
50300 Ministry Resource Materials - Ministers	NOL Nolensville	54 Discipleship Groups		\$ 448
50310 Ministry Resource Materials - Classroom Su	NOL Nolensville	54 Discipleship Groups		\$ 268
50400 Outreach / Fellowship	NOL Nolensville	54 Discipleship Groups		\$ 3,600
50500 Ministry Related Expense	NOL Nolensville	54 Discipleship Groups		\$ 988
50600 Professional Growth	NOL Nolensville	54 Discipleship Groups		\$ 945
61100 Ministry Programming	NOL Nolensville	54 Discipleship Groups		\$ 960
61100 Ministry Programming	NOL Nolensville	54 Discipleship Grou	P55.1 Women's Ministry - Operati	\$ 2,000
70050 Mileage Reimbursement	NOL Nolensville	54 Discipleship Groups		\$ 448
70200 Communications	NOL Nolensville	54 Discipleship Groups		\$ 314

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

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Account	Location	Department	Project ID	Total
70700 Office Supplies	NOL Nolensville	54 Discipleship Groups		\$ 449
70950 Cell Phone Allowance / Telephone	NOL Nolensville	54 Discipleship Groups		\$ 1,080
<b>Total</b>	<b>NOL Nolensville</b>	<b>54 Discipleship Groups</b>		<b>\$ 12,435</b>
50200 Leadership Training & Development	NOL Nolensville	55 Membership Development		\$ 324
50310 Ministry Resource Materials - Classroom Su	NOL Nolensville	55 Membership Development		\$ 1,023
50400 Outreach / Fellowship	NOL Nolensville	55 Membership Development		\$ 905
61100 Ministry Programming	NOL Nolensville	55 Membership Development		\$ 1,080
70200 Communications	NOL Nolensville	55 Membership Development		\$ 273
<b>Total</b>	<b>NOL Nolensville</b>	<b>55 Membership Development</b>		<b>\$ 3,605</b>
50200 Leadership Training & Development	NOL Nolensville	56 Guest Services		\$ 125
50300 Ministry Resource Materials - Ministers	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 220
50310 Ministry Resource Materials - Classroom Su	NOL Nolensville	56 Guest Services		\$ 1,132
50310 Ministry Resource Materials - Classroom Su	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 4,491
50500 Ministry Related Expense	NOL Nolensville	56 Guest Services		\$ 240
50600 Professional Growth	NOL Nolensville	56 Guest Services		\$ 500
70050 Mileage Reimbursement	NOL Nolensville	56 Guest Services		\$ 160
70610 Police	NOL Nolensville	56 Guest Services		\$ 33,724
70620 Shuttles / Offsite Parking	NOL Nolensville	56 Guest Services		\$ -
70630 Hospitality	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 1,950
70800 Printing	NOL Nolensville	56 Guest Services		\$ 400
70950 Cell Phone Allowance / Telephone	NOL Nolensville	56 Guest Services		\$ 360
71000 Church Vehicle - Fuel / Repairs / Other	NOL Nolensville	56 Guest Services		\$ 2,100
<b>Total</b>	<b>NOL Nolensville</b>	<b>56 Guest Services</b>		<b>\$ 45,402</b>
70050 Mileage Reimbursement	NOL Nolensville	90 Maintenance		\$ 1,200
70900 Staff Training	NOL Nolensville	90 Maintenance		\$ 175
70950 Cell Phone Allowance / Telephone	NOL Nolensville	90 Maintenance		\$ 2,640
83050 Property Tax Expense	NOL Nolensville	90 Maintenance		\$ 1,000
90100 Building Maintenance	NOL Nolensville	90 Maintenance		\$ 12,490
90200 Cleaning Supplies	NOL Nolensville	90 Maintenance		\$ 5,300
90300 Electricity	NOL Nolensville	90 Maintenance		\$ 37,950
90400 Equipment Maintenance	NOL Nolensville	90 Maintenance		\$ 20,100
90500 Gas	NOL Nolensville	90 Maintenance		\$ 9,820
90600 Grounds Maintenance	NOL Nolensville	90 Maintenance		\$ 54,080
90625 Parking Lot Ice/Snow removal	NOL Nolensville	90 Maintenance		\$ 3,500
90700 Sanitation	NOL Nolensville	90 Maintenance		\$ 4,230
90900 Water/Sewer	NOL Nolensville	90 Maintenance		\$ 7,315
<b>Total</b>	<b>NOL Nolensville</b>	<b>90 Maintenance</b>		<b>\$ 159,800</b>
<b>Total</b>	<b>NOL Nolensville</b>			<b>\$ 421,156</b>
81165 SRT Discretionary	PER Personnel	140 Personnel		\$ 16,328,119
70900 Staff Training	STH Station Hill	105 Next Gen and Fa	P210 Leadership Development	\$ 1,500
61100 Ministry Programming	STH Station Hill	107 Foster & Adoption Ministry (FAM)		\$ 12,360
50300 Ministry Resource Materials - Ministers	STH Station Hill	110 Missions		\$ 125
50500 Ministry Related Expense	STH Station Hill	110 Missions		\$ 750
50600 Professional Growth	STH Station Hill	110 Missions		\$ 500
61300 Mission Trips	STH Station Hill	110 Missions		\$ 625
61500 Missions Other	STH Station Hill	110 Missions	M490.2 Foster and Adoption Mini	\$ 200
61500 Missions Other	STH Station Hill	110 Missions	P539 SH Carpenter's Hands	\$ 220
61500 Missions Other	STH Station Hill	110 Missions	P5954 Local Missions	\$ 1,400
61500 Missions Other	STH Station Hill	110 Missions	M123.3 People Groups - Hispanic	\$ 100
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESI	\$ 3,300
61500 Missions Other	STH Station Hill	110 Missions	M124.3 Engage Events	\$ 900
61500 Missions Other	STH Station Hill	110 Missions	M137 Racial Unity	\$ 240
61550 Missions - Partner Support	STH Station Hill	110 Missions	M854 International Partners	\$ 400
61550 Missions - Partner Support	STH Station Hill	110 Missions	P547 Jet Packs	\$ 5,000
61560 Missions - Education	STH Station Hill	110 Missions	P160 Lunch & Learns	\$ 400
70050 Mileage Reimbursement	STH Station Hill	110 Missions		\$ 500
70200 Communications	STH Station Hill	110 Missions		\$ 780
70476 Childcare	STH Station Hill	110 Missions		\$ 350
70725 Copies	STH Station Hill	110 Missions		\$ 1,500
70950 Cell Phone Allowance / Telephone	STH Station Hill	110 Missions		\$ 840
<b>Total</b>	<b>STH Station Hill</b>	<b>110 Missions</b>		<b>\$ 18,130</b>

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
50400 Outreach / Fellowship	STH Station Hill	119 Media	A11 Volunteer Appreciation	\$ 1,126
50500 Ministry Related Expense	STH Station Hill	119 Media		\$ 300
50550 Contract Labor	STH Station Hill	119 Media		\$ 1,800
50600 Professional Growth	STH Station Hill	119 Media		\$ 450
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.4 Production Support	\$ 2,350
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.5 Video	\$ 4,000
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.6 Audio	\$ 2,400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.1 Technical Services	\$ 400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.2 Lighting	\$ 2,260
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.3 Projectors	\$ 400
70050 Mileage Reimbursement	STH Station Hill	119 Media		\$ 1,318
70475 Interns	STH Station Hill	119 Media		\$ 9,360
70950 Cell Phone Allowance / Telephone	STH Station Hill	119 Media		\$ 660
90400 Equipment Maintenance	STH Station Hill	119 Media		\$ 4,600
<b>Total</b>	<b>STH Station Hill</b>	<b>119 Media</b>		<b>\$ 31,424</b>
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship		\$ 100
50310 Ministry Resource Materials - Classroom Su	STH Station Hill	120 Music & Worshi	P110.18 Worship Music	\$ 700
50310 Ministry Resource Materials - Classroom Su	STH Station Hill	120 Music & Worship		\$ 200
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship		\$ 4,950
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship		\$ 650
50575 Musicians	STH Station Hill	120 Music & Worship		\$ 32,221
50600 Professional Growth	STH Station Hill	120 Music & Worship		\$ 500
50600 Professional Growth	STH Station Hill	120 Music & Worship		\$ 500
61100 Ministry Programming	STH Station Hill	120 Music & Worshi	P110.4 Special Occasion Performa	\$ 1,500
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship		\$ 750
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship		\$ 250
70700 Office Supplies	STH Station Hill	120 Music & Worship		\$ 160
70725 Copies	STH Station Hill	120 Music & Worship		\$ 500
70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship		\$ 840
70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship		\$ 360
90400 Equipment Maintenance	STH Station Hill	120 Music & Worshi	P110.7 Worship Expenditures	\$ 2,011
<b>Total</b>	<b>STH Station Hill</b>	<b>120 Music &amp; Worship</b>		<b>\$ 46,192</b>
70533 Prof Svs - Counseling	STH Station Hill	125 Pastoral Counseling		\$ 20,443
50310 Ministry Resource Materials - Classroom Su	STH Station Hill	126 Congregational Care		\$ 811
50300 Ministry Resource Materials - Ministers	STH Station Hill	130 Senior/Campus Pastor		\$ 1,100
50500 Ministry Related Expense	STH Station Hill	130 Senior/Campus Pastor		\$ 3,600
50600 Professional Growth	STH Station Hill	130 Senior/Campus Pastor		\$ 980
70050 Mileage Reimbursement	STH Station Hill	130 Senior/Campus Pastor		\$ 2,033
70725 Copies	STH Station Hill	130 Senior/Campus Pastor		\$ 250
70950 Cell Phone Allowance / Telephone	STH Station Hill	130 Senior/Campus Pastor		\$ 1,080
<b>Total</b>	<b>STH Station Hill</b>	<b>130 Senior/Campus Pastor</b>		<b>\$ 9,043</b>
50500 Ministry Related Expense	STH Station Hill	16 Campus Ministry		\$ 120
70050 Mileage Reimbursement	STH Station Hill	16 Campus Ministry		\$ 1,848
70200 Communications	STH Station Hill	16 Campus Ministry		\$ 4,300
70650 Office Equip/Maint Chargebacks	STH Station Hill	16 Campus Ministry		\$ 9,922
70700 Office Supplies	STH Station Hill	16 Campus Ministry		\$ 4,000
70725 Copies	STH Station Hill	16 Campus Ministry		\$ 1,350
70750 Postage	STH Station Hill	16 Campus Ministry		\$ 1,150
70800 Printing	STH Station Hill	16 Campus Ministry		\$ 700
70900 Staff Training	STH Station Hill	16 Campus Ministry		\$ 4,000
<b>Total</b>	<b>STH Station Hill</b>	<b>16 Campus Ministry</b>		<b>\$ 27,390</b>
50100 Bible Study Literature / Curriculum Develop	STH Station Hill	170 Preschool Ministry		\$ 1,500
50200 Leadership Training & Development	STH Station Hill	170 Preschool Ministry		\$ 1,100
50310 Ministry Resource Materials - Classroom Su	STH Station Hill	170 Preschool Minis	P170.5 Snack & Food Items	\$ 1,300
50310 Ministry Resource Materials - Classroom Su	STH Station Hill	170 Preschool Minis	M137 Racial Unity	\$ -
50310 Ministry Resource Materials - Classroom Su	STH Station Hill	170 Preschool Minis	P170.4 Classroom Supplies	\$ 4,200
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry		\$ 600
50500 Ministry Related Expense	STH Station Hill	170 Preschool Minis	P5894 Parent Training & Developr	\$ 600
50600 Professional Growth	STH Station Hill	170 Preschool Ministry		\$ 1,500
61100 Ministry Programming	STH Station Hill	170 Preschool Minis	P170 Preschool Ministry - Operati	\$ 30,238
61100 Ministry Programming	STH Station Hill	170 Preschool Minis	P170.6 Parent/Child Dedication	\$ 250

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
61100 Ministry Programming	STH Station Hill	170 Preschool Minis	P170.8 Preschool Activities	\$ 257
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry		\$ 1,200
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Minis	P170.10 SH Preschool/MDO minis	\$ 690
70200 Communications	STH Station Hill	170 Preschool Ministry		\$ 330
70476 Childcare	STH Station Hill	170 Preschool Ministry		\$ 43,940
70725 Copies	STH Station Hill	170 Preschool Ministry		\$ 4,050
70950 Cell Phone Allowance / Telephone	STH Station Hill	170 Preschool Ministry		\$ 840
90400 Equipment Maintenance	STH Station Hill	170 Preschool Ministry		\$ 500
<b>Total</b>	<b>STH Station Hill</b>	<b>170 Preschool Ministry</b>		<b>\$ 93,095</b>
50100 Bible Study Literature / Curriculum Develop	STH Station Hill	215 Student Ministry		\$ 960
50200 Leadership Training & Development	STH Station Hill	215 Student Ministry		\$ 1,200
50400 Outreach / Fellowship	STH Station Hill	215 Student Ministry		\$ 2,400
50500 Ministry Related Expense	STH Station Hill	215 Student Ministry		\$ 1,200
50575 Musicians	STH Station Hill	215 Student Ministry		\$ -
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P5957 Fall Retreat	\$ 500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat	\$ 4,500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.10 Summer Camp	\$ 600
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.16 Missions 931	\$ 1,000
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.1 High School Missions (Natio	\$ 3,775
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry		\$ 2,343
70200 Communications	STH Station Hill	215 Student Ministry		\$ 475
70475 Interns	STH Station Hill	215 Student Ministry		\$ 6,756
70725 Copies	STH Station Hill	215 Student Ministry		\$ 420
70950 Cell Phone Allowance / Telephone	STH Station Hill	215 Student Ministry		\$ 840
<b>Total</b>	<b>STH Station Hill</b>	<b>215 Student Ministry</b>		<b>\$ 26,969</b>
50100 Bible Study Literature / Curriculum Develop	STH Station Hill	35 Childrens Ministry		\$ 675
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry		\$ 500
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministr	P5880 5th Grade Leadership	\$ 75
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry		\$ 100
50310 Ministry Resource Materials - Classroom Su	STH Station Hill	35 Childrens Ministr	P5881 1st Grade Bibles	\$ 500
50310 Ministry Resource Materials - Classroom Su	STH Station Hill	35 Childrens Ministry		\$ 725
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry		\$ 300
50600 Professional Growth	STH Station Hill	35 Childrens Ministry		\$ 1,250
50600 Professional Growth	STH Station Hill	35 Childrens Ministr	CHM Childrens Ministry Associate	\$ 500
61100 Ministry Programming	STH Station Hill	35 Childrens Ministr	P5883 Kid Life	\$ 1,075
61100 Ministry Programming	STH Station Hill	35 Childrens Ministr	P5886 Kids Choirs	\$ 150
61100 Ministry Programming	STH Station Hill	35 Childrens Ministr	P5889 Marketplace / K Trail	\$ 2,500
61100 Ministry Programming	STH Station Hill	35 Childrens Ministr	P5890 Children's Worship	\$ 500
61100 Ministry Programming	STH Station Hill	35 Childrens Ministr	P5891 New Christian & Exploring	\$ 200
61100 Ministry Programming	STH Station Hill	35 Childrens Ministr	P5892 Vacation Bible School	\$ 28,400
61100 Ministry Programming	STH Station Hill	35 Childrens Ministr	P5894 Parent Training & Developr	\$ 70
61100 Ministry Programming	STH Station Hill	35 Childrens Ministr	P588 Children's Ministry	\$ 8,556
61100 Ministry Programming	STH Station Hill	35 Childrens Ministr	P5898 1st Grade Orientation	\$ 200
61200 Camps / Retreats / Events	STH Station Hill	35 Childrens Ministr	P5880 5th Grade Leadership	\$ 1,100
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry		\$ 1,320
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministr	CHM Childrens Ministry Associate	\$ 360
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministr	NGA Next Gen Admin Asst	\$ 180
70200 Communications	STH Station Hill	35 Childrens Ministry		\$ 375
70700 Office Supplies	STH Station Hill	35 Childrens Ministry		\$ 60
70725 Copies	STH Station Hill	35 Childrens Ministry		\$ 2,525
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministry		\$ 1,080
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministr	CHM Childrens Ministry Associate	\$ 366
<b>Total</b>	<b>STH Station Hill</b>	<b>35 Childrens Ministry</b>		<b>\$ 53,642</b>
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry	P322 Congregational Care	\$ 675
50320 Ministry Resource Materials - Lord's Supper	STH Station Hill	50 Deacon Ministry		\$ 700
50400 Outreach / Fellowship	STH Station Hill	50 Deacon Ministry		\$ 1,516
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry		\$ 500
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	P81 Nurture Team Receipts	\$ 1,000
70725 Copies	STH Station Hill	50 Deacon Ministry		\$ 100
<b>Total</b>	<b>STH Station Hill</b>	<b>50 Deacon Ministry</b>		<b>\$ 4,491</b>



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10/1/2024 to 9/30/2025, Brentwood

Account	Location	Department	Project ID	Total
50100 Bible Study Literature / Curriculum Develop	STH Station Hill	54 Discipleship Groups		\$ 2,650
50200 Leadership Training & Development	STH Station Hill	54 Discipleship Groups		\$ 1,550
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Discipleship Groups		\$ 300
50500 Ministry Related Expense	STH Station Hill	54 Discipleship Groups		\$ 2,400
50600 Professional Growth	STH Station Hill	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	STH Station Hill	54 Discipleship Grou	P55.1 Women's Ministry - Operati	\$ 5,044
61100 Ministry Programming	STH Station Hill	54 Discipleship Grou	P40 Senior Adult Ministry	\$ 1,200
61100 Ministry Programming	STH Station Hill	54 Discipleship Grou	P120.1 Men's Ministry - Operator	\$ 1,500
61200 Camps / Retreats / Events	STH Station Hill	54 Discipleship Grou	P54.16 Grace Marriage	\$ 6,000
70050 Mileage Reimbursement	STH Station Hill	54 Discipleship Groups		\$ 1,400
70200 Communications	STH Station Hill	54 Discipleship Groups		\$ 300
70725 Copies	STH Station Hill	54 Discipleship Groups		\$ 1,680
70950 Cell Phone Allowance / Telephone	STH Station Hill	54 Discipleship Groups		\$ 1,080
<b>Total</b>	<b>STH Station Hill</b>	<b>54 Discipleship Groups</b>		<b>\$ 26,104</b>
50200 Leadership Training & Development	STH Station Hill	55 Membership Development		\$ 1,000
50400 Outreach / Fellowship	STH Station Hill	55 Membership Development		\$ 1,000
50500 Ministry Related Expense	STH Station Hill	55 Membership Development		\$ 240
61100 Ministry Programming	STH Station Hill	55 Membership Development		\$ 8,400
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development		\$ 240
70200 Communications	STH Station Hill	55 Membership Development		\$ 1,800
70725 Copies	STH Station Hill	55 Membership Development		\$ 916
<b>Total</b>	<b>STH Station Hill</b>	<b>55 Membership Development</b>		<b>\$ 13,596</b>
50200 Leadership Training & Development	STH Station Hill	56 Guest Services		\$ 8,844
50300 Ministry Resource Materials - Ministers	STH Station Hill	56 Guest Services		\$ 140
50500 Ministry Related Expense	STH Station Hill	56 Guest Services		\$ 1,200
50600 Professional Growth	STH Station Hill	56 Guest Services		\$ 500
70050 Mileage Reimbursement	STH Station Hill	56 Guest Services		\$ 920
70610 Police	STH Station Hill	56 Guest Services		\$ 56,250
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items	\$ 600
70630 Hospitality	STH Station Hill	56 Guest Services		\$ 11,949
70640 Security	STH Station Hill	56 Guest Services		\$ 4,978
70950 Cell Phone Allowance / Telephone	STH Station Hill	56 Guest Services		\$ 840
<b>Total</b>	<b>STH Station Hill</b>	<b>56 Guest Services</b>		<b>\$ 86,221</b>
70050 Mileage Reimbursement	STH Station Hill	90 Maintenance		\$ 1,350
70725 Copies	STH Station Hill	90 Maintenance		\$ 108
70900 Staff Training	STH Station Hill	90 Maintenance		\$ 1,225
70950 Cell Phone Allowance / Telephone	STH Station Hill	90 Maintenance		\$ 2,820
71000 Church Vehicle - Fuel / Repairs / Other	STH Station Hill	90 Maintenance		\$ 1,599
83050 Property Tax Expense	STH Station Hill	90 Maintenance		\$ 3,100
90100 Building Maintenance	STH Station Hill	90 Maintenance		\$ 10,958
90200 Cleaning Supplies	STH Station Hill	90 Maintenance		\$ 14,922
90300 Electricity	STH Station Hill	90 Maintenance		\$ 76,640
90400 Equipment Maintenance	STH Station Hill	90 Maintenance		\$ 51,140
90500 Gas	STH Station Hill	90 Maintenance		\$ 14,358
90600 Grounds Maintenance	STH Station Hill	90 Maintenance		\$ 67,850
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance		\$ 5,000
90700 Sanitation	STH Station Hill	90 Maintenance		\$ 4,325
90900 Water/Sewer	STH Station Hill	90 Maintenance		\$ 8,100
<b>Total</b>	<b>STH Station Hill</b>	<b>90 Maintenance</b>		<b>\$ 263,495</b>
<b>Total</b>	<b>STH Station Hill</b>			<b>\$ 734,906</b>
50500 Ministry Related Expense	WBN Woodbine	101 Mentor Relationships		\$ 151
50500 Ministry Related Expense	WBN Woodbine	110 Missions		\$ 1,585
61100 Ministry Programming	WBN Woodbine	110 Missions		\$ 2,070
61300 Mission Trips	WBN Woodbine	110 Missions		\$ 1,800
61500 Missions Other	WBN Woodbine	110 Missions		\$ 100
61500 Missions Other	WBN Woodbine	110 Missions	M125.2 Missionary Care	\$ 500
70050 Mileage Reimbursement	WBN Woodbine	110 Missions		\$ 75
70950 Cell Phone Allowance / Telephone	WBN Woodbine	110 Missions		\$ 129
80125 MTI Projects (healthcare, education, pover	WBN Woodbine	110 Missions		\$ 5,102
<b>Total</b>	<b>WBN Woodbine</b>	<b>110 Missions</b>		<b>\$ 11,361</b>
50700 Media / Production	WBN Woodbine	119 Media		\$ 3,033

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

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Account	Location	Department	Project ID	Total
70950 Cell Phone Allowance / Telephone	WBN Woodbine	119 Media		\$ 240
90400 Equipment Maintenance	WBN Woodbine	119 Media		\$ 885
<b>Total</b>	<b>WBN Woodbine</b>	<b>119 Media</b>		<b>\$ 4,158</b>
50300 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship		\$ 400
50400 Outreach / Fellowship	WBN Woodbine	120 Music & Worship		\$ 690
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship		\$ 500
50575 Musicians	WBN Woodbine	120 Music & Worship		\$ 10,680
50575 Musicians	WBN Woodbine	120 Music & Worshi	P110.4 Special Occasion Performa	\$ 1,140
50600 Professional Growth	WBN Woodbine	120 Music & Worship		\$ 690
61100 Ministry Programming	WBN Woodbine	120 Music & Worship		\$ 360
61100 Ministry Programming	WBN Woodbine	120 Music & Worshi	p110.16 Easter	\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worshi	P110.5 Special Occasion Christma:	\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worshi	P110.7 Worship Expenditures	\$ 250
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship		\$ 505
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship		\$ 285
70950 Cell Phone Allowance / Telephone	WBN Woodbine	120 Music & Worship		\$ 360
90400 Equipment Maintenance	WBN Woodbine	120 Music & Worship		\$ 1,270
<b>Total</b>	<b>WBN Woodbine</b>	<b>120 Music &amp; Worship</b>		<b>\$ 19,130</b>
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care		\$ 205
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational C	P81 Nurture Team Receipts	\$ 486
<b>Total</b>	<b>WBN Woodbine</b>	<b>126 Congregational Care</b>		<b>\$ 691</b>
50300 Ministry Resource Materials - Ministers	WBN Woodbine	130 Senior/Campus Pastor		\$ 435
50500 Ministry Related Expense	WBN Woodbine	130 Senior/Campus Pastor		\$ 7,550
50600 Professional Growth	WBN Woodbine	130 Senior/Campus Pastor		\$ 300
70050 Mileage Reimbursement	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,315
70950 Cell Phone Allowance / Telephone	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,080
<b>Total</b>	<b>WBN Woodbine</b>	<b>130 Senior/Campus Pastor</b>		<b>\$ 10,680</b>
50200 Leadership Training & Development	WBN Woodbine	16 Campus Ministry		\$ 1,375
50300 Ministry Resource Materials - Ministers	WBN Woodbine	16 Campus Ministry		\$ 150
50500 Ministry Related Expense	WBN Woodbine	16 Campus Ministry		\$ 4,596
50600 Professional Growth	WBN Woodbine	16 Campus Ministry		\$ 325
70050 Mileage Reimbursement	WBN Woodbine	16 Campus Ministry		\$ 325
70475 Interns	WBN Woodbine	16 Campus Ministry		\$ 1,800
70650 Office Equip/Maint Chargebacks	WBN Woodbine	16 Campus Ministry		\$ 3,965
70700 Office Supplies	WBN Woodbine	16 Campus Ministry		\$ 2,700
70750 Postage	WBN Woodbine	16 Campus Ministry		\$ 400
70800 Printing	WBN Woodbine	16 Campus Ministry		\$ 240
<b>Total</b>	<b>WBN Woodbine</b>	<b>16 Campus Ministry</b>		<b>\$ 15,876</b>
50100 Bible Study Literature / Curriculum Develop	WBN Woodbine	170 Preschool Ministry		\$ 225
50200 Leadership Training & Development	WBN Woodbine	170 Preschool Ministry		\$ 1,887
61100 Ministry Programming	WBN Woodbine	170 Preschool Ministry		\$ 480
70476 Childcare	WBN Woodbine	170 Preschool Ministry		\$ 3,918
<b>Total</b>	<b>WBN Woodbine</b>	<b>170 Preschool Ministry</b>		<b>\$ 6,510</b>
50100 Bible Study Literature / Curriculum Develop	WBN Woodbine	215 Student Ministry		\$ 506
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry		\$ 100
50500 Ministry Related Expense	WBN Woodbine	215 Student Ministry		\$ 600
61100 Ministry Programming	WBN Woodbine	215 Student Ministry		\$ 256
<b>Total</b>	<b>WBN Woodbine</b>	<b>215 Student Ministry</b>		<b>\$ 1,462</b>
50100 Bible Study Literature / Curriculum Develop	WBN Woodbine	35 Childrens Ministry		\$ 655
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry		\$ 100
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry		\$ 785
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry		\$ 300
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry		\$ 465
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministr	P5892 Vacation Bible School	\$ 4,000
61200 Camps / Retreats / Events	WBN Woodbine	35 Childrens Ministry		\$ 360
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry		\$ 246
70950 Cell Phone Allowance / Telephone	WBN Woodbine	35 Childrens Ministry		\$ 360
<b>Total</b>	<b>WBN Woodbine</b>	<b>35 Childrens Ministry</b>		<b>\$ 7,271</b>
61100 Ministry Programming	WBN Woodbine	40 College Ministry		\$ 1,560
50320 Ministry Resource Materials - Lord's Supper	WBN Woodbine	50 Deacon Ministry		\$ 166
50100 Bible Study Literature / Curriculum Develop	WBN Woodbine	54 Discipleship Groups		\$ 1,000

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Account	Location	Department	Project ID	Total
50300 Ministry Resource Materials - Ministers	WBN Woodbine	54 Discipleship Groups		\$ 220
50500 Ministry Related Expense	WBN Woodbine	54 Discipleship Groups		\$ 2,200
50600 Professional Growth	WBN Woodbine	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	WBN Woodbine	54 Discipleship Groups		\$ 400
61200 Camps / Retreats / Events	WBN Woodbine	54 Discipleship Groups		\$ 1,246
61200 Camps / Retreats / Events	WBN Woodbine	54 Discipleship Grou	P55.1 Women's Ministry - Operati	\$ 500
70050 Mileage Reimbursement	WBN Woodbine	54 Discipleship Groups		\$ 1,040
70950 Cell Phone Allowance / Telephone	WBN Woodbine	54 Discipleship Groups		\$ 840
<b>Total</b>	<b>WBN Woodbine</b>	<b>54 Discipleship Groups</b>		<b>\$ 8,446</b>
50500 Ministry Related Expense	WBN Woodbine	55 Membership Development		\$ 400
61100 Ministry Programming	WBN Woodbine	55 Membership Development		\$ 425
61100 Ministry Programming	WBN Woodbine	55 Membership Dev	A11 Volunteer Appreciation	\$ 242
<b>Total</b>	<b>WBN Woodbine</b>	<b>55 Membership Development</b>		<b>\$ 1,067</b>
70610 Police	WBN Woodbine	56 Guest Services		\$ 19,702
70630 Hospitality	WBN Woodbine	56 Guest Services		\$ 3,525
83040 Landscaping	WBN Woodbine	56 Guest Services		\$ 211
<b>Total</b>	<b>WBN Woodbine</b>	<b>56 Guest Services</b>		<b>\$ 23,438</b>
50550 Contract Labor	WBN Woodbine	90 Maintenance		\$ 240
83050 Property Tax Expense	WBN Woodbine	90 Maintenance		\$ 2,200
90100 Building Maintenance	WBN Woodbine	90 Maintenance		\$ 26,297
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance		\$ 2,400
90300 Electricity	WBN Woodbine	90 Maintenance		\$ 28,700
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance		\$ 22,200
90500 Gas	WBN Woodbine	90 Maintenance		\$ 14,300
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance		\$ 20,640
90625 Parking Lot Ice/Snow removal	WBN Woodbine	90 Maintenance		\$ 2,500
90700 Sanitation	WBN Woodbine	90 Maintenance		\$ 3,848
90900 Water/Sewer	WBN Woodbine	90 Maintenance		\$ 6,322
<b>Total</b>	<b>WBN Woodbine</b>	<b>90 Maintenance</b>		<b>\$ 129,647</b>
<b>Total</b>	<b>WBN Woodbine</b>			<b>\$ 241,614</b>
50200 Leadership Training & Development	WEC West End Columbi	105 Next Gen and Family		\$ 1,500
50300 Ministry Resource Materials - Ministers	WEC West End Columbi	105 Next Gen and Family		\$ 250
50500 Ministry Related Expense	WEC West End Columbi	105 Next Gen and Family		\$ 1,250
50600 Professional Growth	WEC West End Columbi	105 Next Gen and Family		\$ 1,500
61100 Ministry Programming	WEC West End Columbi	105 Next Gen and Family		\$ 2,000
70050 Mileage Reimbursement	WEC West End Columbi	105 Next Gen and Family		\$ 1,200
70950 Cell Phone Allowance / Telephone	WEC West End Columbi	105 Next Gen and Family		\$ 840
<b>Total</b>	<b>WEC West End Columbi</b>	<b>105 Next Gen and Family</b>		<b>\$ 8,540</b>
61500 Missions Other	WEC West End Columbi	110 Missions		\$ 7,000
50700 Media / Production	WEC West End Columbi	119 Media		\$ 3,396
70950 Cell Phone Allowance / Telephone	WEC West End Columbi	119 Media		\$ 240
90400 Equipment Maintenance	WEC West End Columbi	119 Media		\$ 760
<b>Total</b>	<b>WEC West End Columbi</b>	<b>119 Media</b>		<b>\$ 4,396</b>
50300 Ministry Resource Materials - Ministers	WEC West End Columbi	120 Music & Worship		\$250
50500 Ministry Related Expense	WEC West End Columbi	120 Music & Worship		\$550
50575 Musicians	WEC West End Columbi	120 Music & Worship		\$21,000
50600 Professional Growth	WEC West End Columbi	120 Music & Worship		\$600
70050 Mileage Reimbursement	WEC West End Columbi	120 Music & Worship		\$500
70950 Cell Phone Allowance / Telephone	WEC West End Columbi	120 Music & Worship		\$360
90400 Equipment Maintenance	WEC West End Columbi	120 Music & Worship		\$100
<b>Total</b>	<b>WEC West End Columbi</b>	<b>120 Music &amp; Worship</b>		<b>\$ 23,360</b>
50300 Ministry Resource Materials - Ministers	WEC West End Columbi	130 Senior/Campus Pastor		\$500
50500 Ministry Related Expense	WEC West End Columbi	130 Senior/Campus Pastor		\$1,500
50600 Professional Growth	WEC West End Columbi	130 Senior/Campus Pastor		\$1,500
70050 Mileage Reimbursement	WEC West End Columbi	130 Senior/Campus Pastor		\$2,350
70950 Cell Phone Allowance / Telephone	WEC West End Columbi	130 Senior/Campus Pastor		\$1,080
<b>Total</b>	<b>WEC West End Columbi</b>	<b>130 Senior/Campus Pastor</b>		<b>\$ 6,930</b>
50400 Outreach / Fellowship	WEC West End Columbi	16 Campus Ministry		\$8,000
70050 Mileage Reimbursement	WEC West End Columbi	16 Campus Ministry		\$500
70650 Office Equip/Maint Chargebacks	WEC West End Columbi	16 Campus Ministry		\$2,500

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Account	Location	Department	Project ID	Total
70700 Office Supplies	WEC West End Columbi	16 Campus Ministry		\$3,500
70750 Postage	WEC West End Columbi	16 Campus Ministry		\$500
70800 Printing	WEC West End Columbi	16 Campus Ministry		\$3,500
70900 Staff Training	WEC West End Columbi	16 Campus Ministry		\$2,000
<b>Total</b>	<b>WEC West End Columbi</b>	<b>16 Campus Ministry</b>		<b>\$ 20,500</b>
50100 Bible Study Literature / Curriculum Develop	WEC West End Columbi	170 Preschool Ministry		\$600
50310 Ministry Resource Materials - Classroom Su	WEC West End Columbi	170 Preschool Ministry		\$3,000
61100 Ministry Programming	WEC West End Columbi	170 Preschool Ministry		\$4,500
70476 Childcare	WEC West End Columbi	170 Preschool Ministry		\$10,000
<b>Total</b>	<b>WEC West End Columbi</b>	<b>170 Preschool Ministry</b>		<b>\$ 18,100</b>
50100 Bible Study Literature / Curriculum Develop	WEC West End Columbi	215 Student Ministry		\$500
50310 Ministry Resource Materials - Classroom Su	WEC West End Columbi	215 Student Ministry		\$2,000
61100 Ministry Programming	WEC West End Columbi	215 Student Ministry		\$2,000
61200 Camps / Retreats / Events	WEC West End Columbi	215 Student Ministry		\$2,000
61300 Mission Trips	WEC West End Columbi	215 Student Ministry		\$2,000
<b>Total</b>	<b>WEC West End Columbi</b>	<b>215 Student Ministry</b>		<b>\$ 8,500</b>
50100 Bible Study Literature / Curriculum Develop	WEC West End Columbi	35 Childrens Ministry		\$600
50310 Ministry Resource Materials - Classroom Su	WEC West End Columbi	35 Childrens Ministry		\$3,000
61100 Ministry Programming	WEC West End Columbi	35 Childrens Ministry		\$4,500
61200 Camps / Retreats / Events	WEC West End Columbi	35 Childrens Ministry		\$2,000
<b>Total</b>	<b>WEC West End Columbi</b>	<b>35 Childrens Ministry</b>		<b>\$ 10,100</b>
50320 Ministry Resource Materials - Lord's Supper	WEC West End Columbi	50 Deacon Ministry		\$300
50400 Outreach / Fellowship	WEC West End Columbi	50 Deacon Ministry	P3482 Deacon Ordination	\$500
61200 Camps / Retreats / Events	WEC West End Columbi	50 Deacon Ministry		\$200
<b>Total</b>	<b>WEC West End Columbi</b>	<b>50 Deacon Ministry</b>		<b>\$ 1,000</b>
50100 Bible Study Literature / Curriculum Develop	WEC West End Columbi	54 Discipleship Groups		\$1,680
50200 Leadership Training & Development	WEC West End Columbi	54 Discipleship Groups		\$1,000
50300 Ministry Resource Materials - Ministers	WEC West End Columbi	54 Discipleship Groups		400
50500 Ministry Related Expense	WEC West End Columbi	54 Discipleship Groups		\$1,250
50600 Professional Growth	WEC West End Columbi	54 Discipleship Groups		\$1,000
70050 Mileage Reimbursement	WEC West End Columbi	54 Discipleship Groups		\$1,500
70950 Cell Phone Allowance / Telephone	WEC West End Columbi	54 Discipleship Groups		\$840
<b>Total</b>	<b>WEC West End Columbi</b>	<b>54 Discipleship Groups</b>		<b>\$ 7,670</b>
50725 Baptism	WEC West End Columbi	55 Membership Development		\$ 250
61100 Ministry Programming	WEC West End Columbi	55 Membership Development		\$ 5,000
<b>Total</b>	<b>WEC West End Columbi</b>	<b>55 Membership Development</b>		<b>\$ 5,250</b>
50200 Leadership Training & Development	WEC West End Columbi	56 Guest Services		\$ 500
70610 Police	WEC West End Columbi	56 Guest Services		\$ 18,900
70630 Hospitality	WEC West End Columbi	56 Guest Services		\$ 3,000
<b>Total</b>	<b>WEC West End Columbi</b>	<b>56 Guest Services</b>		<b>\$ 22,400</b>
70950 Cell Phone Allowance / Telephone	WEC West End Columbi	90 Maintenance		\$ 3,000
90100 Building Maintenance	WEC West End Columbi	90 Maintenance		\$ 8,669
90200 Cleaning Supplies	WEC West End Columbi	90 Maintenance		\$ 3,600
90300 Electricity	WEC West End Columbi	90 Maintenance		\$ 9,300
90400 Equipment Maintenance	WEC West End Columbi	90 Maintenance		\$ 13,000
90500 Gas	WEC West End Columbi	90 Maintenance		\$ 7,300
90600 Grounds Maintenance	WEC West End Columbi	90 Maintenance		\$ 16,000
90625 Parking Lot Ice/Snow removal	WEC West End Columbi	90 Maintenance		\$ 1,000
90700 Sanitation	WEC West End Columbi	90 Maintenance		\$ 600
90900 Water/Sewer	WEC West End Columbi	90 Maintenance		\$ 1,440
<b>Total</b>	<b>WEC West End Columbi</b>	<b>90 Maintenance</b>		<b>\$ 63,909</b>
<b>Total</b>	<b>WEC West End Columbia</b>			<b>\$ 207,655</b>
50500 Ministry Related Expense	WFK West Franklin	105 Next Gen and Family		\$ 200
50600 Professional Growth	WFK West Franklin	105 Next Gen and Family		\$ 1,000
61100 Ministry Programming	WFK West Franklin	105 Next Gen and Family		\$ 400
61200 Camps / Retreats / Events	WFK West Franklin	105 Next Gen and Family		\$ 3,000
70050 Mileage Reimbursement	WFK West Franklin	105 Next Gen and Family		\$ 200
70475 Interns	WFK West Franklin	105 Next Gen and Family		\$ 12,000
70700 Office Supplies	WFK West Franklin	105 Next Gen and Family		\$ 100
70950 Cell Phone Allowance / Telephone	WFK West Franklin	105 Next Gen and Family		\$ 840
<b>Total</b>	<b>WFK West Franklin</b>	<b>105 Next Gen and Family</b>		<b>\$ 17,740</b>

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Account	Location	Department	Project ID	Total
50200 Leadership Training & Development	WFK West Franklin	110 Missions		\$ 950
50500 Ministry Related Expense	WFK West Franklin	110 Missions		\$ 762
50600 Professional Growth	WFK West Franklin	110 Missions		\$ 1,500
70050 Mileage Reimbursement	WFK West Franklin	110 Missions		\$ 122
70950 Cell Phone Allowance / Telephone	WFK West Franklin	110 Missions		\$ 840
71000 Church Vehicle - Fuel / Repairs / Other	WFK West Franklin	110 Missions	P760 WF Bus Fund	\$ 1,500
<b>Total</b>	<b>WFK West Franklin</b>	<b>110 Missions</b>		<b>\$ 5,674</b>
61500 Missions Other	WFK West Franklin	110.1 Missions - Journeys		\$ 2,700
61500 Missions Other	WFK West Franklin	110.2 Missions - Community		\$ 8,100
50700 Media / Production	WFK West Franklin	119 Media		\$ 5,136
70950 Cell Phone Allowance / Telephone	WFK West Franklin	119 Media		\$ 240
90400 Equipment Maintenance	WFK West Franklin	119 Media		\$ 960
<b>Total</b>	<b>WFK West Franklin</b>	<b>119 Media</b>		<b>\$ 6,336</b>
50200 Leadership Training & Development	WFK West Franklin	120 Music & Worship		\$ 2,500
50500 Ministry Related Expense	WFK West Franklin	120 Music & Worship		\$ 3,200
50575 Musicians	WFK West Franklin	120 Music & Worship		\$ 18,763
50600 Professional Growth	WFK West Franklin	120 Music & Worship		\$ 900
61100 Ministry Programming	WFK West Franklin	120 Music & Worship		\$ 3,800
70950 Cell Phone Allowance / Telephone	WFK West Franklin	120 Music & Worship		\$ 840
<b>Total</b>	<b>WFK West Franklin</b>	<b>120 Music &amp; Worship</b>		<b>\$ 30,003</b>
50500 Ministry Related Expense	WFK West Franklin	130 Senior/Campus Pastor		\$ 3,180
50600 Professional Growth	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,237
70950 Cell Phone Allowance / Telephone	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,080
<b>Total</b>	<b>WFK West Franklin</b>	<b>130 Senior/Campus Pastor</b>		<b>\$ 5,497</b>
50500 Ministry Related Expense	WFK West Franklin	16 Campus Ministry		\$ 1,606
50600 Professional Growth	WFK West Franklin	16 Campus Ministry		\$ 200
61200 Camps / Retreats / Events	WFK West Franklin	16 Campus Ministry		\$ 6,200
70476 Childcare	WFK West Franklin	16 Campus Ministry		\$ 4,800
70650 Office Equip/Maint Chargebacks	WFK West Franklin	16 Campus Ministry		\$ 8,520
70700 Office Supplies	WFK West Franklin	16 Campus Ministry		\$ 3,780
70900 Staff Training	WFK West Franklin	16 Campus Ministry		\$ 2,700
<b>Total</b>	<b>WFK West Franklin</b>	<b>16 Campus Ministry</b>		<b>\$ 27,806</b>
50100 Bible Study Literature / Curriculum Develop	WFK West Franklin	170 Preschool Ministry		\$ 150
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry		\$ 500
50310 Ministry Resource Materials - Classroom Su	WFK West Franklin	170 Preschool Ministry		\$ 500
50500 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry		\$ 200
61100 Ministry Programming	WFK West Franklin	170 Preschool Ministry		\$ 500
<b>Total</b>	<b>WFK West Franklin</b>	<b>170 Preschool Ministry</b>		<b>\$ 1,850</b>
50100 Bible Study Literature / Curriculum Develop	WFK West Franklin	215 Student Ministry		\$ 720
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry		\$ 500
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry		\$ 200
61100 Ministry Programming	WFK West Franklin	215 Student Ministry		\$ 500
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry		\$ 1,000
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P92.15 Spring Retreat	\$ 2,500
61300 Mission Trips	WFK West Franklin	215 Student Ministry		\$ 200
<b>Total</b>	<b>WFK West Franklin</b>	<b>215 Student Ministry</b>		<b>\$ 5,620</b>
50500 Ministry Related Expense	WFK West Franklin	220 Women's Ministry		\$ -
61200 Camps / Retreats / Events	WFK West Franklin	220 Women's Ministry		\$ -
<b>Total</b>	<b>WFK West Franklin</b>	<b>220 Women's Ministry</b>		<b>\$ -</b>
50100 Bible Study Literature / Curriculum Develop	WFK West Franklin	35 Childrens Ministry		\$ 150
50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry		\$ 500
50310 Ministry Resource Materials - Classroom Su	WFK West Franklin	35 Childrens Ministry		\$ 500
50500 Ministry Related Expense	WFK West Franklin	35 Childrens Ministry		\$ 200
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry		\$ 500
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry		\$ 500
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School	\$ 8,163
<b>Total</b>	<b>WFK West Franklin</b>	<b>35 Childrens Ministry</b>		<b>\$ 10,513</b>
50320 Ministry Resource Materials - Lord's Supper	WFK West Franklin	50 Deacon Ministry		\$ 148
50400 Outreach / Fellowship	WFK West Franklin	50 Deacon Ministry		\$ 80
61200 Camps / Retreats / Events	WFK West Franklin	50 Deacon Ministry		\$ 500
61200 Camps / Retreats / Events	WFK West Franklin	50 Deacon Ministry	P3481 Deacon Nominee Luncheon	\$ 630

# 2025 Detailed Budget Analysis Report - Brentwood Baptist

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Account	Location	Department	Project ID	Total
<b>Total</b>	<b>WFK West Franklin</b>	<b>50 Deacon Ministry</b>		<b>\$ 1,358</b>
50100 Bible Study Literature / Curriculum Develop	WFK West Franklin	54 Discipleship Groups		\$ 530
50200 Leadership Training & Development	WFK West Franklin	54 Discipleship Groups		\$ 2,553
50500 Ministry Related Expense	WFK West Franklin	54 Discipleship Groups		\$ 1,200
50500 Ministry Related Expense	WFK West Franklin	54 Discipleship Grou	P55.1 Women's Ministry - Operati	\$ 728
50600 Professional Growth	WFK West Franklin	54 Discipleship Groups		\$ 1,500
61100 Ministry Programming	WFK West Franklin	54 Discipleship Groups		\$ 1,497
61100 Ministry Programming	WFK West Franklin	54 Discipleship Grou	A296 Young Adult Ministry	\$ 500
61100 Ministry Programming	WFK West Franklin	54 Discipleship Grou	P40 Senior Adult Ministry	\$ 140
61200 Camps / Retreats / Events	WFK West Franklin	54 Discipleship Grou	P40 Senior Adult Ministry	\$ 500
61200 Camps / Retreats / Events	WFK West Franklin	54 Discipleship Grou	P55.1 Women's Ministry - Operati	\$ 500
70050 Mileage Reimbursement	WFK West Franklin	54 Discipleship Groups		\$ 395
70476 Childcare	WFK West Franklin	54 Discipleship Groups		\$ 1,250
70700 Office Supplies	WFK West Franklin	54 Discipleship Groups		\$ 195
70950 Cell Phone Allowance / Telephone	WFK West Franklin	54 Discipleship Groups		\$ 1,080
<b>Total</b>	<b>WFK West Franklin</b>	<b>54 Discipleship Groups</b>		<b>\$ 12,568</b>
50725 Baptism	WFK West Franklin	55 Membership Development		\$ 107
61100 Ministry Programming	WFK West Franklin	55 Membership Development		\$ 264
61200 Camps / Retreats / Events	WFK West Franklin	55 Membership Development		\$ 2,590
<b>Total</b>	<b>WFK West Franklin</b>	<b>55 Membership Development</b>		<b>\$ 2,961</b>
50200 Leadership Training & Development	WFK West Franklin	56 Guest Services		\$ 690
70610 Police	WFK West Franklin	56 Guest Services		\$ 15,180
70630 Hospitality	WFK West Franklin	56 Guest Services		\$ 4,573
<b>Total</b>	<b>WFK West Franklin</b>	<b>56 Guest Services</b>		<b>\$ 20,443</b>
61100 Ministry Programming	WFK West Franklin	57 Special Needs Ministry		\$ -
71000 Church Vehicle - Fuel / Repairs / Other	WFK West Franklin	90 Maintenance	P760 WF Bus Fund	\$ -
90100 Building Maintenance	WFK West Franklin	90 Maintenance		\$ 9,904
90200 Cleaning Supplies	WFK West Franklin	90 Maintenance		\$ 3,900
90300 Electricity	WFK West Franklin	90 Maintenance		\$ 34,415
90400 Equipment Maintenance	WFK West Franklin	90 Maintenance		\$ 22,998
90500 Gas	WFK West Franklin	90 Maintenance		\$ 4,500
90600 Grounds Maintenance	WFK West Franklin	90 Maintenance		\$ 23,900
90625 Parking Lot Ice/Snow removal	WFK West Franklin	90 Maintenance		\$ 3,500
90700 Sanitation	WFK West Franklin	90 Maintenance		\$ 3,796
90900 Water/Sewer	WFK West Franklin	90 Maintenance		\$ 2,160
<b>Total</b>	<b>WFK West Franklin</b>	<b>90 Maintenance</b>		<b>\$ 109,073</b>
<b>Total</b>	<b>WFK West Franklin</b>			<b>\$ 268,242</b>
<b>Total Expense</b>				<b>\$ 31,000,000</b>