

2024 Detailed Budget Analysis Report - Brentwood Baptist

1/1/2024 to 9/30/2024				
Account	Location	Department	Project ID	Total
Expense				
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	101 Mentor Relationships		\$ 165
50200 Leadership Training & Development	AVS Avenue South	101 Mentor Relationships		\$ 575
61200 Camps / Retreats / Events	AVS Avenue South	101 Mentor Relationships		\$ 342
Total	AVS Avenue South	101 Mentor Relationships		\$ 1,082
50200 Leadership Training & Development	AVS Avenue South	110 Missions		\$ 2,700
50400 Outreach / Fellowship	AVS Avenue South	110 Missions		\$ 346
50500 Ministry Related Expense	AVS Avenue South	110 Missions		\$ 391
61500 Missions Other	AVS Avenue South	110 Missions		\$ 1,831
Total	AVS Avenue South	110 Missions		\$ 5,268
61500 Missions Other	AVS Avenue South	110.2 Missions - Community		\$ 2,722
61550 Missions - Partner Support	AVS Avenue South	110.2 Missions - Community		\$ 360
Total	AVS Avenue South	110.2 Missions - Community		\$ 3,082
50700 Media / Production	AVS Avenue South	119 Media		\$ 2,225
70950 Cell Phone Allowance / Telephone	AVS Avenue South	119 Media		\$ 315
90400 Equipment Maintenance	AVS Avenue South	119 Media		\$ 630
Total	AVS Avenue South	119 Media		\$ 3,170
50200 Leadership Training & Development	AVS Avenue South	120 Music & Worship	A11 Volunteer Appreciation	\$ 900
50300 Ministry Resource Materials - Ministers	AVS Avenue South	120 Music & Worship		\$ 900
50500 Ministry Related Expense	AVS Avenue South	120 Music & Worship		\$ 900
50575 Musicians	AVS Avenue South	120 Music & Worship		\$ 19,215
50600 Professional Growth	AVS Avenue South	120 Music & Worship		\$ 900
61100 Ministry Programming	AVS Avenue South	120 Music & Worship	P110.7 Worship Expenditures	\$ 1,458
70050 Mileage Reimbursement	AVS Avenue South	120 Music & Worship		\$ 450
70475 Interns	AVS Avenue South	120 Music & Worship		\$ 4,500
70950 Cell Phone Allowance / Telephone	AVS Avenue South	120 Music & Worship		\$ 765
90400 Equipment Maintenance	AVS Avenue South	120 Music & Worship		\$ 562
Total	AVS Avenue South	120 Music & Worship		\$ 30,550
70533 Prof Svs - Counseling	AVS Avenue South	125 Pastoral Counseling		\$ 9,004
Total	AVS Avenue South	125 Pastoral Counseling		\$ 9,004
50300 Ministry Resource Materials - Ministers	AVS Avenue South	130 Senior/Campus Pastor		\$ 337
50500 Ministry Related Expense	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,910
50600 Professional Growth	AVS Avenue South	130 Senior/Campus Pastor		\$ 2,628
70050 Mileage Reimbursement	AVS Avenue South	130 Senior/Campus Pastor		\$ 900
70950 Cell Phone Allowance / Telephone	AVS Avenue South	130 Senior/Campus Pastor		\$ 945
Total	AVS Avenue South	130 Senior/Campus Pastor		\$ 6,720
50200 Leadership Training & Development	AVS Avenue South	16 Campus Ministry	A11 Volunteer Appreciation	\$ 405
50500 Ministry Related Expense	AVS Avenue South	16 Campus Ministry		\$ 450
70050 Mileage Reimbursement	AVS Avenue South	16 Campus Ministry		\$ 405
70475 Interns	AVS Avenue South	16 Campus Ministry		\$ 3,600
70476 Childcare	AVS Avenue South	16 Campus Ministry	P180 Group Childcare	\$ 5,110
70476 Childcare	AVS Avenue South	16 Campus Ministry		\$ 4,455
70650 Office Equip/Maint Chargebacks	AVS Avenue South	16 Campus Ministry		\$ 3,438
70700 Office Supplies	AVS Avenue South	16 Campus Ministry		\$ 3,037
70750 Postage	AVS Avenue South	16 Campus Ministry		\$ 580
70800 Printing	AVS Avenue South	16 Campus Ministry		\$ 4,500
70900 Staff Training	AVS Avenue South	16 Campus Ministry		\$ 1,125
Total	AVS Avenue South	16 Campus Ministry		\$ 27,105
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry	A11 Volunteer Appreciation	\$ 207
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry		\$ 423
50300 Ministry Resource Materials - Ministers	AVS Avenue South	170 Preschool Ministry		\$ 50
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 1,326
50600 Professional Growth	AVS Avenue South	170 Preschool Ministry		\$ 342
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P5894 Parent Training & Developmer	\$ 342
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 140
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 930
70050 Mileage Reimbursement	AVS Avenue South	170 Preschool Ministry		\$ 190
Total	AVS Avenue South	170 Preschool Ministry		\$ 3,950
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	215 Student Ministry		\$ 599
50200 Leadership Training & Development	AVS Avenue South	215 Student Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	AVS Avenue South	215 Student Ministry		\$ 100
50500 Ministry Related Expense	AVS Avenue South	215 Student Ministry		\$ 599
50600 Professional Growth	AVS Avenue South	215 Student Ministry		\$ 310
61100 Ministry Programming	AVS Avenue South	215 Student Ministry		\$ 1,125
61200 Camps / Retreats / Events	AVS Avenue South	215 Student Ministry		\$ 2,282
70050 Mileage Reimbursement	AVS Avenue South	215 Student Ministry		\$ 250
70475 Interns	AVS Avenue South	215 Student Ministry		\$ 4,680
Total	AVS Avenue South	215 Student Ministry		\$ 10,445
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	220 Women's Ministry		\$ 169
50500 Ministry Related Expense	AVS Avenue South	220 Women's Ministry		\$ 365
61200 Camps / Retreats / Events	AVS Avenue South	220 Women's Ministry		\$ 1,063
Total	AVS Avenue South	220 Women's Ministry		\$ 1,597

Account	Location	Department	Project ID	Total
50500 Ministry Related Expense	AVS Avenue South	221 Nurture Team Ministry		\$ 729
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry	A11 Volunteer Appreciation	\$ 585
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry		\$ 405
50300 Ministry Resource Materials - Ministers	AVS Avenue South	35 Childrens Ministry		\$ 135
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	35 Childrens Ministry		\$ 500
50500 Ministry Related Expense	AVS Avenue South	35 Childrens Ministry		\$ 342
50600 Professional Growth	AVS Avenue South	35 Childrens Ministry		\$ 333
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5894 Parent Training & Developmer	\$ 837
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 230
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P588 Children's Ministry	\$ 750
61200 Camps / Retreats / Events	AVS Avenue South	35 Childrens Ministry	P5892 Vacation Bible School	\$ 4,027
70050 Mileage Reimbursement	AVS Avenue South	35 Childrens Ministry		\$ 380
70476 Childcare	AVS Avenue South	35 Childrens Ministry		\$ 8,100
70950 Cell Phone Allowance / Telephone	AVS Avenue South	35 Childrens Ministry		\$ 765
Total	AVS Avenue South	35 Childrens Ministry		\$ 17,389
50300 Ministry Resource Materials - Ministers	AVS Avenue South	40 College Ministry		\$ 190
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry	P5959 College Campus Outreach	\$ 1,065
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry		\$ 4,547
50500 Ministry Related Expense	AVS Avenue South	40 College Ministry		\$ 380
61200 Camps / Retreats / Events	AVS Avenue South	40 College Ministry		\$ 1,000
Total	AVS Avenue South	40 College Ministry		\$ 7,182
50400 Outreach / Fellowship	AVS Avenue South	41 Young Professional Ministry		\$ 2,898
50500 Ministry Related Expense	AVS Avenue South	41 Young Professional Ministry		\$ 461
61200 Camps / Retreats / Events	AVS Avenue South	41 Young Professional Ministry		\$ 500
Total	AVS Avenue South	41 Young Professional Ministry		\$ 3,859
50300 Ministry Resource Materials - Ministers	AVS Avenue South	50 Deacon Ministry		\$ 469
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	50 Deacon Ministry		\$ 202
Total	AVS Avenue South	50 Deacon Ministry		\$ 671
50200 Leadership Training & Development	AVS Avenue South	54 Discipleship Groups		\$ 770
50300 Ministry Resource Materials - Ministers	AVS Avenue South	54 Discipleship Groups		\$ 190
50400 Outreach / Fellowship	AVS Avenue South	54 Discipleship Groups		\$ 539
50500 Ministry Related Expense	AVS Avenue South	54 Discipleship Groups		\$ 1,125
50600 Professional Growth	AVS Avenue South	54 Discipleship Groups		\$ 760
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P5952 LifeGroups	\$ 868
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P10.2 Marriage Enrichment	\$ 1,100
70050 Mileage Reimbursement	AVS Avenue South	54 Discipleship Groups		\$ 340
70950 Cell Phone Allowance / Telephone	AVS Avenue South	54 Discipleship Groups		\$ 945
Total	AVS Avenue South	54 Discipleship Groups		\$ 6,637
50300 Ministry Resource Materials - Ministers	AVS Avenue South	55 Membership Development		\$ 90
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	55 Membership Development		\$ 630
50400 Outreach / Fellowship	AVS Avenue South	55 Membership Development		\$ 2,128
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development		\$ 900
50600 Professional Growth	AVS Avenue South	55 Membership Development		\$ 900
61100 Ministry Programming	AVS Avenue South	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 675
70050 Mileage Reimbursement	AVS Avenue South	55 Membership Development		\$ 824
70950 Cell Phone Allowance / Telephone	AVS Avenue South	55 Membership Development		\$ 945
Total	AVS Avenue South	55 Membership Development		\$ 7,092
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services		\$ 751
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	56 Guest Services		\$ 751
50400 Outreach / Fellowship	AVS Avenue South	56 Guest Services		\$ 1,250
70610 Police	AVS Avenue South	56 Guest Services		\$ 26,775
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services		\$ 1,000
70630 Hospitality	AVS Avenue South	56 Guest Services		\$ 2,700
Total	AVS Avenue South	56 Guest Services		\$ 33,227
50550 Contract Labor	AVS Avenue South	90 Maintenance		\$ 370
70050 Mileage Reimbursement	AVS Avenue South	90 Maintenance		\$ 2,880
70950 Cell Phone Allowance / Telephone	AVS Avenue South	90 Maintenance		\$ 630
90050 Lease Expense	AVS Avenue South	90 Maintenance		\$ 322,203
90075 Common Area Maint. / Taxes	AVS Avenue South	90 Maintenance		\$ 18,200
90100 Building Maintenance	AVS Avenue South	90 Maintenance		\$ 3,240
90200 Cleaning Supplies	AVS Avenue South	90 Maintenance		\$ 1,170
90300 Electricity	AVS Avenue South	90 Maintenance		\$ 30,540
90400 Equipment Maintenance	AVS Avenue South	90 Maintenance		\$ 5,436
90500 Gas	AVS Avenue South	90 Maintenance		\$ 3,452
90600 Grounds Maintenance	AVS Avenue South	90 Maintenance		\$ 1,647
90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance		\$ 1,300
90900 Water/Sewer	AVS Avenue South	90 Maintenance		\$ 3,150
Total	AVS Avenue South	90 Maintenance		\$ 394,218
Total	AVS Avenue South			\$ 572,977
50200 Leadership Training & Development	BWD Brentwood Campus	105 Next Gen and Family		\$ 4,210
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	105 Next Gen and Family		\$ 2,773
50500 Ministry Related Expense	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,890
50600 Professional Growth	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,400
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5961 Community Outreach	\$ 3,300
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry	\$ 1,500

Account	Location	Department	Project ID	Total
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family	P92.19 Thrive	\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family	P120.1 Men's Ministry - Operations	\$ 4,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family		\$ 3,000
70050 Mileage Reimbursement	BWD Brentwood Campus	105 Next Gen and Family		\$ 450
70200 Communications	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,125
70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,620
70900 Staff Training	BWD Brentwood Campus	105 Next Gen and Family	NGB Next Gen - BWD	\$ 3,642
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	105 Next Gen and Family		\$ 945
Total	BWD Brentwood Campus	105 Next Gen and Family		\$ 33,355
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 377
50500 Ministry Related Expense	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 751
50600 Professional Growth	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 1,125
70050 Mileage Reimbursement	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 567
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 387
Total	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 3,207
50600 Professional Growth	BWD Brentwood Campus	110 Missions		\$ 1,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	110 Missions		\$ 1,000
70700 Office Supplies	BWD Brentwood Campus	110 Missions		\$ 7,000
70750 Postage	BWD Brentwood Campus	110 Missions		\$ 135
Total	BWD Brentwood Campus	110 Missions		\$ 9,635
50200 Leadership Training & Development	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	110.2 Missions - Community		\$ 2,845
50600 Professional Growth	BWD Brentwood Campus	110.2 Missions - Community		\$ 2,400
50620 Advertising / Promotion	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M126 Women on Mission	\$ 750
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M124.1 Community Missions - Deplo	\$ 1,875
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.6 Fall Engage Events	\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.5 Summer Engage Events	\$ 1,600
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.4 Spring Engage Events	\$ 13,500
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M857 Poverty/Educational/Healthca	\$ 3,250
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M856 Local Missions Operations	\$ 4,500
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M855 Partner/Missions On-going and	\$ 3,250
61550 Missions - Partner Support	BWD Brentwood Campus	110.2 Missions - Community		\$ 750
70050 Mileage Reimbursement	BWD Brentwood Campus	110.2 Missions - Community		\$ 180
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	110.2 Missions - Community		\$ 765
Total	BWD Brentwood Campus	110.2 Missions - Community		\$ 41,665
50200 Leadership Training & Development	BWD Brentwood Campus	119 Media		\$ 3,150
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	BWDAssocMedDir Brentwood Associ	\$ 450
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	MedDir Media Director	\$ 675
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	A11 Volunteer Appreciation	\$ 3,600
50550 Contract Labor	BWD Brentwood Campus	119 Media		\$ 6,750
50600 Professional Growth	BWD Brentwood Campus	119 Media	BWDAssocMedDir Brentwood Associ	\$ 550
50600 Professional Growth	BWD Brentwood Campus	119 Media	BWDTchSvs BWD Technical Services f	\$ 550
50600 Professional Growth	BWD Brentwood Campus	119 Media	BWDMedDir BWD Media Director	\$ 550
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.41 Production Support - Easter	\$ 3,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.6 Audio	\$ 7,792
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.5 Video	\$ 5,004
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.4 Production Support	\$ 4,660
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.3 Projectors	\$ 2,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.2 Lighting	\$ 15,381
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.1 Technical Services	\$ 4,100
50805 Software	BWD Brentwood Campus	119 Media		\$ 840
70725 Copies	BWD Brentwood Campus	119 Media		\$ 36
70750 Postage	BWD Brentwood Campus	119 Media		\$ 90
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDAssocMedDir Brentwood Associ	\$ 630
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDTchSvs BWD Technical Services f	\$ 630
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDMedDir BWD Media Director	\$ 630
90400 Equipment Maintenance	BWD Brentwood Campus	119 Media		\$ 15,770
Total	BWD Brentwood Campus	119 Media		\$ 77,338
50250 CWM Ministry Training	BWD Brentwood Campus	120 Music & Worship		\$ 4,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAA WD Administrative Assistant	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music	\$ 810
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.2 Instrumental - Published Mus	\$ 700
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship		\$ 11,010
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 945
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,134
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 522
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 567
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship		\$ 2,250
50550 Contract Labor	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orcl	\$ 5,362

Account	Location	Department	Project ID	Total
50550 Contract Labor	BWD Brentwood Campus	120 Music & Worship		\$ 12,510
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter	\$ 4,250
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performance	\$ 5,000
50575 Musicians	BWD Brentwood Campus	120 Music & Worship		\$ 89,775
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	\$ 270
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator	\$ 540
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAA WD Administrative Assistant	\$ 270
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship		\$ 860
50610 Design Resources	BWD Brentwood Campus	120 Music & Worship		\$ 5,649
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.15 Post Production	\$ 5,271
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orcl	\$ 945
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures	\$ 9,693
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir	\$ 2,835
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 14,250
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performance	\$ 5,000
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 5,004
70050 Mileage Reimbursement	BWD Brentwood Campus	120 Music & Worship		\$ 162
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.9 Copyright Services	\$ 2,506
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.8 Music Review Services	\$ 500
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship		\$ 2,196
70475 Interns	BWD Brentwood Campus	120 Music & Worship		\$ 2,040
70700 Office Supplies	BWD Brentwood Campus	120 Music & Worship		\$ 2,835
70725 Copies	BWD Brentwood Campus	120 Music & Worship		\$ 6,318
70750 Postage	BWD Brentwood Campus	120 Music & Worship		\$ 126
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	120 Music & Worship	P110.10 Typesetting & Transcriptions	\$ 2,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 765
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 945
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 765
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P20.1 Tech Resources	\$ 1,252
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P110.11 Piano Tuning	\$ 3,570
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship		\$ 1,350
Total	BWD Brentwood Campus	120 Music & Worship		\$ 221,202
70533 Prof Svs - Counseling	BWD Brentwood Campus	125 Pastoral Counseling		\$ 13,881
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care		\$ 2,953
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM2 Brentwood Campus & Care Pa	\$ 1,700
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM Crisis & Counseling Minister	\$ -
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCA Congregational Care Coordinator	\$ 900
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P626 Reboot	\$ 5,000
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P625 Support Groups	\$ 1,540
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.6 Linens	\$ 325
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.5 Premarital / Wedding	\$ 1,173
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.4 DivorceCare	\$ 2,250
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.3 Condolence Ministry	\$ 195
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.2 Funerals	\$ 742
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.1 Case Conference	\$ 980
70050 Mileage Reimbursement	BWD Brentwood Campus	126 Congregational Care		\$ 772
70700 Office Supplies	BWD Brentwood Campus	126 Congregational Care		\$ 2,097
70750 Postage	BWD Brentwood Campus	126 Congregational Care		\$ 74
70900 Staff Training	BWD Brentwood Campus	126 Congregational Care		\$ 1,165
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	126 Congregational Care		\$ 2,048
Total	BWD Brentwood Campus	126 Congregational Care		\$ 23,914
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 675
50500 Ministry Related Expense	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 1,935
50600 Professional Growth	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 1,530
70050 Mileage Reimbursement	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 378
70700 Office Supplies	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 558
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 1,260
Total	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 6,336
50200 Leadership Training & Development	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 1,100
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 3,981
50500 Ministry Related Expense	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 4,750
50600 Professional Growth	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 3,800
61100 Ministry Programming	BWD Brentwood Campus	130 Senior/Campus Pastor	P131 Sermon Support	\$ 1,260
70050 Mileage Reimbursement	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 9,350
70700 Office Supplies	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 2,550
70750 Postage	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 140
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 1,530
Total	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 28,461
50500 Ministry Related Expense	BWD Brentwood Campus	145 PLACE Ministry		\$ 540
50600 Professional Growth	BWD Brentwood Campus	145 PLACE Ministry		\$ 1,600
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	145 PLACE Ministry		\$ 765
Total	BWD Brentwood Campus	145 PLACE Ministry		\$ 2,905

Account	Location	Department	Project ID	Total
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	150 Prayer Ministry		\$ 270
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P80.1 Advanced Training	\$ 1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.4 National Day of Prayer	\$ 400
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.3 Prayer Pagets	\$ 1,215
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.2 House of Prayer Emphasis	\$ 1,196
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.1 Prayer Room	\$ 336
70700 Office Supplies	BWD Brentwood Campus	150 Prayer Ministry		\$ 1,350
70750 Postage	BWD Brentwood Campus	150 Prayer Ministry		\$ 405
Total	BWD Brentwood Campus	150 Prayer Ministry		\$ 6,792
50500 Ministry Related Expense	BWD Brentwood Campus	16 Campus Ministry		\$ 4,194
70650 Office Equip/Maint Chargebacks	BWD Brentwood Campus	16 Campus Ministry		\$ 42,750
70700 Office Supplies	BWD Brentwood Campus	16 Campus Ministry		\$ 2,812
70755 Postage Equip Maint/Rental	BWD Brentwood Campus	16 Campus Ministry		\$ 3,781
Total	BWD Brentwood Campus	16 Campus Ministry		\$ 53,537
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	170 Preschool Ministry	P170.2 KidLife Literature	\$ 1,950
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	170 Preschool Ministry	P170.1 Sunday Literature	\$ 5,500
50200 Leadership Training & Development	BWD Brentwood Campus	170 Preschool Ministry		\$ 2,700
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 450
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 450
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 7,375
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 12,875
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	170 Preschool Ministry	P170.3 Center-related Equip & Resou	\$ 1,350
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,175
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,125
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	170 Preschool Ministry		\$ 500
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.11 Preschool Coordinators	\$ 36,990
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P5889 Marketplace / K Trail	\$ 900
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.9 Parenting Education	\$ 3,100
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.8 Preschool Activities	\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.7 New & Expectant Parents	\$ 1,750
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 2,100
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$ 1,125
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 100
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 100
70200 Communications	BWD Brentwood Campus	170 Preschool Ministry		\$ 530
70475 interns	BWD Brentwood Campus	170 Preschool Ministry		\$ 2,750
70476 Childcare	BWD Brentwood Campus	170 Preschool Ministry		\$ 50,880
70700 Office Supplies	BWD Brentwood Campus	170 Preschool Ministry		\$ 4,500
70750 Postage	BWD Brentwood Campus	170 Preschool Ministry		\$ 550
70900 Staff Training	BWD Brentwood Campus	170 Preschool Ministry		\$ 1,500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$ 315
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 765
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 945
Total	BWD Brentwood Campus	170 Preschool Ministry		\$ 150,350
50500 Ministry Related Expense	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 500
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P625 Support Groups	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.2 Homebound Ministry	\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.1 Sr. Adult Choir	\$ 300
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.6 Spiritual Enrichment	\$ 1,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.5 Monthly Meeting	\$ 7,819
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.4 50th Anniversary Celebration	\$ 6,409
61500 Missions Other	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,185
70050 Mileage Reimbursement	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 500
70700 Office Supplies	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 2,835
70750 Postage	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 826
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 306
Total	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 23,680
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	215 Student Ministry		\$ 1,485
50200 Leadership Training & Development	BWD Brentwood Campus	215 Student Ministry		\$ 600
50400 Outreach / Fellowship	BWD Brentwood Campus	215 Student Ministry		\$ 900
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P92.22 Tech Support	\$ -
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P94 Student Ministry Online Engagem	\$ 750
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 300
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 750
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 525
50575 Musicians	BWD Brentwood Campus	215 Student Ministry		\$ 16,000
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 540
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 564
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 564
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.20 Sunday AM	\$ 400
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.9 Student Leadership	\$ 475
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.8 Off Campus Groups	\$ 750
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.4 New Member Class	\$ 125

Account	Location	Department	Project ID	Total
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.13 Parent Ministry	\$ 414
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P5952 LifeGroups	\$ 1,881
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.17 Senior Stay	\$ 750
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.7 Senior Recognition	\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.6 Preteen Ministry	\$ 1,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 3,590
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.11 Guys Retreat	\$ 3,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.10 Summer Camp	\$ 20,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P5957 Fall Retreat	\$ -
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.3 Student Int'l Missions	\$ 2,000
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.2 Middle School Missions	\$ 6,500
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.1 High School Missions (National	\$ 25,530
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry		\$ 10,000
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	SMA Student Ministry Admin Asst	\$ 75
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 25
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 50
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 25
70200 Communications	BWD Brentwood Campus	215 Student Ministry		\$ 4,300
70475 Interns	BWD Brentwood Campus	215 Student Ministry		\$ 22,651
70700 Office Supplies	BWD Brentwood Campus	215 Student Ministry		\$ 2,775
70750 Postage	BWD Brentwood Campus	215 Student Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 765
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 945
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 765
Total	BWD Brentwood Campus	215 Student Ministry		\$ 135,769
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	220 Women's Ministry		\$ 1,500
50200 Leadership Training & Development	BWD Brentwood Campus	220 Women's Ministry		\$ 1,460
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	220 Women's Ministry		\$ 900
50400 Outreach / Fellowship	BWD Brentwood Campus	220 Women's Ministry		\$ 1,800
50500 Ministry Related Expense	BWD Brentwood Campus	220 Women's Ministry		\$ 1,600
50600 Professional Growth	BWD Brentwood Campus	220 Women's Ministry		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	220 Women's Ministry		\$ 3,600
61200 Camps / Retreats / Events	BWD Brentwood Campus	220 Women's Ministry		\$ 5,400
70050 Mileage Reimbursement	BWD Brentwood Campus	220 Women's Ministry		\$ 75
70200 Communications	BWD Brentwood Campus	220 Women's Ministry		\$ 1,080
70700 Office Supplies	BWD Brentwood Campus	220 Women's Ministry		\$ 810
70750 Postage	BWD Brentwood Campus	220 Women's Ministry		\$ 100
70900 Staff Training	BWD Brentwood Campus	220 Women's Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	220 Women's Ministry		\$ 945
Total	BWD Brentwood Campus	220 Women's Ministry		\$ 21,270
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P82 Neighborhood Baskets	\$ 1,997
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.13 Smile Aids	\$ 486
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.9 Hospital Baskets	\$ 2,632
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.8 Food Ministry	\$ 669
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.6 Cards Ministry	\$ 2,625
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.5 Blooming Blessings	\$ 720
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.4 Blessing Baskets	\$ 1,914
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.2 Women of Hope - Operations	\$ 180
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.12 Prayer Cover	\$ 18
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.11 Special Projects	\$ 90
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.10 Prayer Shawls	\$ 482
70750 Postage	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 2,268
70800 Printing	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 408
Total	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 14,489
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	35 Childrens Ministry		\$ 6,350
50200 Leadership Training & Development	BWD Brentwood Campus	35 Childrens Ministry		\$ 2,250
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 225
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 325
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	35 Childrens Ministry		\$ 2,850
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 225
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 825
50600 Professional Growth	BWD Brentwood Campus	35 Childrens Ministry		\$ 3,800
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5960 Milestones Ministry	\$ 3,650
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5892 Vacation Bible School	\$ 43,900
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5891 New Christian & Exploring Chr	\$ 455
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5890 Children's Worship	\$ 6,550
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 8,000
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5883 Kid Life	\$ 2,100
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5882 Bible Drill	\$ 350
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P588 Children's Ministry	\$ 18,906
61200 Camps / Retreats / Events	BWD Brentwood Campus	35 Childrens Ministry	P5884 Centri-Kid Camp	\$ 3,500
61300 Mission Trips	BWD Brentwood Campus	35 Childrens Ministry	P5888 Kids Mission Activities	\$ 1,800
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 225
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 225
70200 Communications	BWD Brentwood Campus	35 Childrens Ministry		\$ 375

Account	Location	Department	Project ID	Total
70475 Interns	BWD Brentwood Campus	35 Childrens Ministry		\$ 10,750
70700 Office Supplies	BWD Brentwood Campus	35 Childrens Ministry		\$ 5,200
70750 Postage	BWD Brentwood Campus	35 Childrens Ministry		\$ 750
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 765
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 595
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 945
Total	BWD Brentwood Campus	35 Childrens Ministry		\$ 125,891
Total	BWD Brentwood Campus	41 Young Professional Ministry		\$ 10,000
50320 Ministry Resource Materials - Lord's Supper	BWD Brentwood Campus	50 Deacon Ministry		\$ 5,075
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3483 Deacon Outreach Events	\$ 2,734
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3481 Deacon Nominee Luncheon /	\$ 3,540
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3480 Meetings / Fellowships	\$ 6,560
70550 Miscellaneous Expense	BWD Brentwood Campus	50 Deacon Ministry	P3484 Deacon Bereavement	\$ 74
70700 Office Supplies	BWD Brentwood Campus	50 Deacon Ministry		\$ 770
70750 Postage	BWD Brentwood Campus	50 Deacon Ministry		\$ 400
Total	BWD Brentwood Campus	50 Deacon Ministry		\$ 19,153
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	54 Discipleship Groups	P31.6 SN BWD Campus	\$ 22,500
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	54 Discipleship Groups		\$ 4,500
50200 Leadership Training & Development	BWD Brentwood Campus	54 Discipleship Groups		\$ 2,828
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,700
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mir	\$ 850
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	54 Discipleship Groups		\$ 500
50400 Outreach / Fellowship	BWD Brentwood Campus	54 Discipleship Groups		\$ 3,500
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,600
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mir	\$ 800
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 3,000
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mir	\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.83 Mentoring	\$ 100
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.55 Connect Groups	\$ 100
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.5 Focus Studies	\$ 200
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P10.1 Family Ministry	\$ 525
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	A296 Young Adult Ministry	\$ 1,250
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups		\$ 3,500
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 640
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mir	\$ 945
70200 Communications	BWD Brentwood Campus	54 Discipleship Groups		\$ 300
70475 Interns	BWD Brentwood Campus	54 Discipleship Groups		\$ 14,400
70476 Childcare	BWD Brentwood Campus	54 Discipleship Groups		\$ 250
70700 Office Supplies	BWD Brentwood Campus	54 Discipleship Groups		\$ 350
70750 Postage	BWD Brentwood Campus	54 Discipleship Groups		\$ 75
70900 Staff Training	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,890
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mir	\$ 945
91150 Furniture	BWD Brentwood Campus	54 Discipleship Groups		\$ 238
Total	BWD Brentwood Campus	54 Discipleship Groups		\$ 69,986
50200 Leadership Training & Development	BWD Brentwood Campus	55 Membership Development		\$ 1,303
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	55 Membership Development		\$ 1,300
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 936
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 738
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 2,700
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 1,500
50725 Baptism	BWD Brentwood Campus	55 Membership Development		\$ 1,400
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 3,320
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A88	\$ 3,375
61200 Camps / Retreats / Events	BWD Brentwood Campus	55 Membership Development		\$ 2,337
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 711
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 414
70700 Office Supplies	BWD Brentwood Campus	55 Membership Development		\$ 2,979
70750 Postage	BWD Brentwood Campus	55 Membership Development		\$ 929
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 945
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 765
Total	BWD Brentwood Campus	55 Membership Development		\$ 25,652
50200 Leadership Training & Development	BWD Brentwood Campus	56 Guest Services		\$ 2,400
50550 Contract Labor	BWD Brentwood Campus	56 Guest Services		\$ 20,335
50650 Signage	BWD Brentwood Campus	56 Guest Services		\$ 1,800
70550 Miscellaneous Expense	BWD Brentwood Campus	56 Guest Services		\$ 9,900
70610 Police	BWD Brentwood Campus	56 Guest Services	A82.1 Security Guards	\$ 26,161
70610 Police	BWD Brentwood Campus	56 Guest Services	A81 Parking Police	\$ 90,375
70620 Shuttles / Offsite Parking	BWD Brentwood Campus	56 Guest Services		\$ 22,872
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A87 First Aid	\$ 900
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A84 CPR Training / Emergency Proce	\$ 3,871
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A83 Parking Lot Attendants	\$ 2,700
70900 Staff Training	BWD Brentwood Campus	56 Guest Services	A86 Security Training	\$ 1,600
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services		\$ 2,050
Total	BWD Brentwood Campus	56 Guest Services		\$ 184,964

Account	Location	Department	Project ID	Total
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	57 Special Needs Ministry		\$ 400
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.13 Embrace Volunteers	\$ 2,500
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.12 Embrace Staff	\$ 4,122
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.11 Community Lunch Bunch	\$ 1,200
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	57 Special Needs Ministry		\$ 250
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	57 Special Needs Ministry	P31.7 SN Regional Campuses	\$ 1,000
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	57 Special Needs Ministry	P31.6 SN BWD Campus	\$ 2,000
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry	P31.9 Rowen Glenn Center - Mainten	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry	P31.8 Ministry Care	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry		\$ 750
50600 Professional Growth	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.10 EMBRACE COMMUNITY - Tea	\$ 24,000
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	\$ 20,000
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.1 SN respite events	\$ 800
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,200
61200 Camps / Retreats / Events	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,300
70050 Mileage Reimbursement	BWD Brentwood Campus	57 Special Needs Ministry		\$ 250
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry	P31.14 Embrace Swag	\$ 1,000
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,300
70450 Food Service / Snacks	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,200
70700 Office Supplies	BWD Brentwood Campus	57 Special Needs Ministry		\$ 850
70750 Postage	BWD Brentwood Campus	57 Special Needs Ministry		\$ 175
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	57 Special Needs Ministry	SNM Special Needs Minister	\$ 765
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	57 Special Needs Ministry	SND Special Needs Programming Dire	\$ 630
Total	BWD Brentwood Campu	57 Special Needs Ministry		\$ 68,892
70450 Food Service / Snacks	BWD Brentwood Campus	70 Food Services		\$ 2,000
90400 Equipment Maintenance	BWD Brentwood Campus	70 Food Services		\$ 2,800
91125 General Capital	BWD Brentwood Campus	70 Food Services		\$ 3,000
Total	BWD Brentwood Campu	70 Food Services		\$ 7,800
50500 Ministry Related Expense	BWD Brentwood Campus	75 Events		\$ 1,760
50550 Contract Labor	BWD Brentwood Campus	75 Events		\$ 3,700
61100 Ministry Programming	BWD Brentwood Campus	75 Events	P5961 Community Outreach	\$ 2,100
70050 Mileage Reimbursement	BWD Brentwood Campus	75 Events		\$ 126
70700 Office Supplies	BWD Brentwood Campus	75 Events		\$ 270
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	75 Events		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	75 Events		\$ 630
Total	BWD Brentwood Campu	75 Events		\$ 9,086
50550 Contract Labor	BWD Brentwood Campus	90 Maintenance		\$ 7,501
70050 Mileage Reimbursement	BWD Brentwood Campus	90 Maintenance		\$ 1,000
70300 Dues / Subscriptions	BWD Brentwood Campus	90 Maintenance		\$ 1,200
70700 Office Supplies	BWD Brentwood Campus	90 Maintenance		\$ 2,500
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	90 Maintenance		\$ 35
70900 Staff Training	BWD Brentwood Campus	90 Maintenance		\$ 3,875
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	90 Maintenance		\$ 2,590
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Campus	90 Maintenance		\$ 1,502
90100 Building Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 67,107
90200 Cleaning Supplies	BWD Brentwood Campus	90 Maintenance		\$ 37,503
90300 Electricity	BWD Brentwood Campus	90 Maintenance		\$ 371,479
90400 Equipment Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 168,814
90500 Gas	BWD Brentwood Campus	90 Maintenance		\$ 12,650
90600 Grounds Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 96,238
90625 Parking Lot Ice/Snow removal	BWD Brentwood Campus	90 Maintenance		\$ 20,000
90700 Sanitation	BWD Brentwood Campus	90 Maintenance		\$ 9,477
90900 Water/Sewer	BWD Brentwood Campus	90 Maintenance		\$ 32,537
91000 Uniforms	BWD Brentwood Campus	90 Maintenance		\$ 1,502
Total	BWD Brentwood Campu	90 Maintenance		\$ 837,510
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	95 Resource Center		\$ 1,857
50500 Ministry Related Expense	BWD Brentwood Campus	95 Resource Center		\$ 75
50550 Contract Labor	BWD Brentwood Campus	95 Resource Center		\$ 900
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	95 Resource Center		\$ 150
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.3 Library DVD's	\$ 293
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.2 Library Electronic Books	\$ 340
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.1 Library Books	\$ 2,250
70050 Mileage Reimbursement	BWD Brentwood Campus	95 Resource Center		\$ 109
70550 Miscellaneous Expense	BWD Brentwood Campus	95 Resource Center		\$ 180
70700 Office Supplies	BWD Brentwood Campus	95 Resource Center		\$ 490
70750 Postage	BWD Brentwood Campus	95 Resource Center		\$ 72
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	95 Resource Center		\$ 40
70900 Staff Training	BWD Brentwood Campus	95 Resource Center		\$ 150
Total	BWD Brentwood Campu	95 Resource Center		\$ 6,906
Total	BWD Brentwood Campus			\$ 2,233,626
50600 Professional Growth	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 2,000
70050 Mileage Reimbursement	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 303
70100 Church Insurance	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 278,483
70300 Dues / Subscriptions	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 1,360

Account	Location	Department	Project ID	Total
70350 Storage Units / Records Storage	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 2,222
70500 Prof Svs - Audit	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 17,000
70550 Miscellaneous Expense	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 450
70600 Offering Envelopes	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 13,140
70700 Office Supplies	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 6,300
70750 Postage	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 4,500
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 211,588
70950 Cell Phone Allowance / Telephone	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 1,260
Total	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 538,606
50500 Ministry Related Expense	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 675
50600 Professional Growth	CSP Central Support	119 Media	CSPTchSvs CSP Technical Services Dir	\$ 300
50600 Professional Growth	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 1,300
50600 Professional Growth	CSP Central Support	119 Media		\$ 225
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	119 Media		\$ 13,212
50810 Licensing	CSP Central Support	119 Media		\$ 10,400
61550 Missions - Partner Support	CSP Central Support	119 Media		\$ 900
70050 Mileage Reimbursement	CSP Central Support	119 Media	MedIntern Media Intern	\$ 270
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPMedAdmin CSP Media Admin Ass	\$ 90
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPTchSvs CSP Technical Services Dir	\$ 404
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 900
70475 Interns	CSP Central Support	119 Media		\$ 9,405
70700 Office Supplies	CSP Central Support	119 Media		\$ 1,575
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSPTchSvs CSP Technical Services Dir	\$ 630
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 630
Total	CSP Central Support	119 Media		\$ 40,916
50300 Ministry Resource Materials - Ministers	CSP Central Support	129 Executive Director CSP		\$ 800
50500 Ministry Related Expense	CSP Central Support	129 Executive Director CSP		\$ 1,800
50600 Professional Growth	CSP Central Support	129 Executive Director CSP		\$ 2,000
70050 Mileage Reimbursement	CSP Central Support	129 Executive Director CSP		\$ 109
70300 Dues / Subscriptions	CSP Central Support	129 Executive Director CSP		\$ 330
70700 Office Supplies	CSP Central Support	129 Executive Director CSP		\$ 200
70950 Cell Phone Allowance / Telephone	CSP Central Support	129 Executive Director CSP		\$ 945
Total	CSP Central Support	129 Executive Director CSP		\$ 6,184
50300 Ministry Resource Materials - Ministers	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 160
50500 Ministry Related Expense	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 500
50600 Professional Growth	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,200
70050 Mileage Reimbursement	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,500
70700 Office Supplies	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 100
70900 Staff Training	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 675
70950 Cell Phone Allowance / Telephone	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 945
Total	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 5,080
50300 Ministry Resource Materials - Ministers	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 295
50500 Ministry Related Expense	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 900
50600 Professional Growth	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 500
70050 Mileage Reimbursement	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 2,200
70700 Office Supplies	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 48
70900 Staff Training	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 125
70950 Cell Phone Allowance / Telephone	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 945
Total	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 5,013
50600 Professional Growth	CSP Central Support	136 Human Resources		\$ 4,840
50805 Software	CSP Central Support	136 Human Resources		\$ 500
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources		\$ 500
70300 Dues / Subscriptions	CSP Central Support	136 Human Resources		\$ 1,080
70475 Interns	CSP Central Support	136 Human Resources		\$ 5,400
70535 Prof Svs - Payroll Processing	CSP Central Support	136 Human Resources		\$ 66,300
70630 Hospitality	CSP Central Support	136 Human Resources		\$ 100
70700 Office Supplies	CSP Central Support	136 Human Resources		\$ 690
70750 Postage	CSP Central Support	136 Human Resources		\$ 270
70850 Professional Fees (bank charges, etc.)	CSP Central Support	136 Human Resources		\$ 11,200
Total	CSP Central Support	136 Human Resources		\$ 90,880
50500 Ministry Related Expense	CSP Central Support	44 Communications		\$ 944
50600 Professional Growth	CSP Central Support	44 Communications		\$ 1,100
50680 Project Management	CSP Central Support	44 Communications		\$ -
50805 Software	CSP Central Support	44 Communications		\$ 375
70050 Mileage Reimbursement	CSP Central Support	44 Communications	CommsMin Communications Ministe	\$ 765
70700 Office Supplies	CSP Central Support	44 Communications		\$ 1,638
70750 Postage	CSP Central Support	44 Communications		\$ 35
70800 Printing	CSP Central Support	44 Communications		\$ 675
70900 Staff Training	CSP Central Support	44 Communications		\$ 818
70950 Cell Phone Allowance / Telephone	CSP Central Support	44 Communications	CommsMin Communications Ministe	\$ 630
Total	CSP Central Support	44 Communications		\$ 6,980
50500 Ministry Related Expense	CSP Central Support	45 Promotions		\$ 675
50600 Professional Growth	CSP Central Support	45 Promotions		\$ 1,500
50620 Advertising / Promotion	CSP Central Support	45 Promotions		\$ 14,840
50805 Software	CSP Central Support	45 Promotions		\$ 375

Account	Location	Department	Project ID	Total
70050 Mileage Reimbursement	CSP Central Support	45 Promotions		\$ 810
70700 Office Supplies	CSP Central Support	45 Promotions		\$ 295
70900 Staff Training	CSP Central Support	45 Promotions		\$ 675
70950 Cell Phone Allowance / Telephone	CSP Central Support	45 Promotions		\$ 2,205
Total	CSP Central Support	45 Promotions		\$ 21,375
50500 Ministry Related Expense	CSP Central Support	46 Web & Social Media		\$ 370
50550 Contract Labor	CSP Central Support	46 Web & Social Media		\$ 1,500
50600 Professional Growth	CSP Central Support	46 Web & Social Media		\$ 2,400
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media		\$ 48,620
50700 Media / Production	CSP Central Support	46 Web & Social Media		\$ 5,395
50805 Software	CSP Central Support	46 Web & Social Media		\$ 5,017
70050 Mileage Reimbursement	CSP Central Support	46 Web & Social Media		\$ 1,170
70700 Office Supplies	CSP Central Support	46 Web & Social Media		\$ 225
70750 Postage	CSP Central Support	46 Web & Social Media		\$ 45
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media		\$ 4,410
Total	CSP Central Support	46 Web & Social Media		\$ 69,152
50550 Contract Labor	CSP Central Support	47 Editorial		\$ 11,088
50550 Contract Labor	CSP Central Support	48 Design		\$ 7,191
50610 Design Resources	CSP Central Support	48 Design		\$ 356
50805 Software	CSP Central Support	48 Design		\$ 600
70800 Printing	CSP Central Support	48 Design		\$ 1,800
70950 Cell Phone Allowance / Telephone	CSP Central Support	48 Design		\$ 630
Total	CSP Central Support	48 Design		\$ 10,577
50550 Contract Labor	CSP Central Support	88 Information Technology		\$ 325,575
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 information Technology		\$ 900
50805 Software	CSP Central Support	88 Information Technology		\$ 76,065
70300 Dues / Subscriptions	CSP Central Support	88 Information Technology		\$ 13,500
70700 Office Supplies	CSP Central Support	88 Information Technology		\$ 250
70900 Staff Training	CSP Central Support	88 Information Technology		\$ 1,350
70950 Cell Phone Allowance / Telephone	CSP Central Support	88 information Technology		\$ 115,000
Total	CSP Central Support	88 Information Technology		\$ 532,640
Total	CSP Central Support			\$ 1,338,491
50200 Leadership Training & Development	CWM Churchwide Minist	100 Leadership Development		\$ 1,800
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minist	100 Leadership Development		\$ 900
50500 Ministry Related Expense	CWM Churchwide Minist	100 Leadership Development		\$ 2,700
50600 Professional Growth	CWM Churchwide Minist	100 Leadership Development		\$ 2,725
61100 Ministry Programming	CWM Churchwide Minist	100 Leadership Development	P211 Mentor Training	\$ 450
61100 Ministry Programming	CWM Churchwide Minist	100 Leadership Development	P80.9 Immersion	\$ 1,500
61100 Ministry Programming	CWM Churchwide Minist	100 Leadership Development	P80.81 Gender-Based Ministry	\$ 5,940
61100 Ministry Programming	CWM Churchwide Minist	100 Leadership Development	P80.8 Timothy & Titus (TNT)	\$ 1,575
70050 Mileage Reimbursement	CWM Churchwide Minist	100 Leadership Development		\$ 900
70200 Communications	CWM Churchwide Minist	100 Leadership Development		\$ 450
70475 Interns	CWM Churchwide Minist	100 Leadership Development		\$ 15,750
70700 Office Supplies	CWM Churchwide Minist	100 Leadership Development		\$ 1,350
70750 Postage	CWM Churchwide Minist	100 Leadership Development		\$ 180
70900 Staff Training	CWM Churchwide Minist	100 Leadership Development		\$ 1,350
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minist	100 Leadership Development		\$ 1,710
Total	CWM Churchwide Minist	100 Leadership Development		\$ 39,280
61510 Missions - Denominational Support	CWM Churchwide Minist	110 Missions	M120.2 Nashville Baptist Association	\$ 7,501
61510 Missions - Denominational Support	CWM Churchwide Minist	110 Missions	M120.1 Cooperative Program	\$ 217,488
70475 Interns	CWM Churchwide Minist	110 Missions		\$ 1,954
Total	CWM Churchwide Minist	110 Missions		\$ 226,943
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minist	110.1 Missions - Journeys		\$ -
50620 Advertising / Promotion	CWM Churchwide Minist	110.1 Missions - Journeys		\$ 1,000
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4738 China April 2024	\$ 7,875
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4737 Zimbabwe June 2024	\$ 9,000
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4735 Vancouver May 2024	\$ 3,825
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4734 Vancouver June 2024	\$ 5,050
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4733 Turkey April 2024	\$ 5,850
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4732 Toronto April 2024	\$ 3,800
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4730 S. Asia July 2024	\$ 5,600
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4729 S. Africa Sept. 2024	\$ 6,750
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4728 S. Africa (STH) Sept. 2024	\$ 6,200
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4726 Poland Aug. 2024	\$ 3,500
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4723 Moldova July 2024	\$ 6,300
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4722 Kenya (VBS) June 2024	\$ 8,800
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4721 Kenya (Sports Camp) June 2024	\$ 8,800
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4720 Israel Sept. 2024	\$ 5,800
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4718 Guatemala July 2024	\$ 5,225
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4717 Greece Sept. 2024	\$ 3,500
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4715 England Sept. 2024	\$ 5,850
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4714 Brazil June 2024	\$ 10,150
61300.1 International Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4712 Belize March 2024	\$ 4,050
61300.2 International Mission Task Support	CWM Churchwide Minist	110.1 Missions - Journeys		\$ 25,000
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4736 Wynne, AR March 2024	\$ 2,875

Account	Location	Department	Project ID	Total
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4731 Seattle, WA July 2024	\$ 3,600
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4727 Rogersville, TN July 2024	\$ 300
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4725 New Orleans, LA March 2024	\$ 5,175
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4724 New Orleans, LA June 2024	\$ 450
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4719 Honolulu, HI Jan. 2024	\$ 6,975
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4716 Gatlinburg, TN Feb. 2024	\$ 2,500
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4713 Billings, MT July 2024	\$ 8,000
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4711 Anchorage, AK June 2024	\$ 7,500
61300.3 National Mission Team Support	CWM Churchwide Minist	110.1 Missions - Journeys	M4710 Anchorage, AK July 2024	\$ 10,500
61300.4 National Mission Task Support	CWM Churchwide Minist	110.1 Missions - Journeys		\$ 13,443
61500 Missions Other	CWM Churchwide Minist	110.1 Missions - Journeys		\$ 20,689
70850 Professional Fees (bank charges, etc.)	CWM Churchwide Minist	110.1 Missions - Journeys		\$ 9,195
Total	CWM Churchwide Minist	110.1 Missions - Journeys		\$ 233,127
61200 Camps / Retreats / Events	CWM Churchwide Minist	110.2 Missions - Community		\$ 4,432
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 117
50500 Ministry Related Expense	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 2,762
50600 Professional Growth	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 3,000
50620 Advertising / Promotion	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 2,000
61200 Camps / Retreats / Events	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 1,400
61500 Missions Other	CWM Churchwide Minist	110.4 Missions - Missionaries	M854 International Partners	\$ 2,854
61500 Missions Other	CWM Churchwide Minist	110.4 Missions - Missionaries	M853 Project Support	\$ 1,100
61500 Missions Other	CWM Churchwide Minist	110.4 Missions - Missionaries	M851 Missionary Training	\$ 21,600
61500 Missions Other	CWM Churchwide Minist	110.4 Missions - Missionaries	M480.2 Missionary Fund - Operation	\$ 34,700
61500 Missions Other	CWM Churchwide Minist	110.4 Missions - Missionaries	M125.2 Missionary Care	\$ 24,270
61550 Missions - Partner Support	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 13,718
70050 Mileage Reimbursement	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 1,142
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 945
90100 Building Maintenance	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 25,045
Total	CWM Churchwide Minist	110.4 Missions - Missionaries		\$ 134,653
50200 Leadership Training & Development	CWM Churchwide Minist	110.6 Missions - Multiplication	M719 Coaching and Care	\$ 11,250
50200 Leadership Training & Development	CWM Churchwide Minist	110.6 Missions - Multiplication	M703.1 Research and Development	\$ 10,500
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minist	110.6 Missions - Multiplication		\$ 900
50500 Ministry Related Expense	CWM Churchwide Minist	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 2,400
50500 Ministry Related Expense	CWM Churchwide Minist	110.6 Missions - Multiplication	CMM CM Minister	\$ 3,000
50500 Ministry Related Expense	CWM Churchwide Minist	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 1,583
50600 Professional Growth	CWM Churchwide Minist	110.6 Missions - Multiplication		\$ 637
61530 International Operation	CWM Churchwide Minist	110.6 Missions - Multiplication	M107 Chinese Congregation Operatio	\$ 5,250
61530 International Operation	CWM Churchwide Minist	110.6 Missions - Multiplication	M107.3 Chinese Congregation Specia	\$ 5,250
61530 International Operation	CWM Churchwide Minist	110.6 Missions - Multiplication	M107.2 Chinese Congregation Trainin	\$ 5,250
61530 International Operation	CWM Churchwide Minist	110.6 Missions - Multiplication	M107.1 Chinese Congregation Discip	\$ 5,250
61530 International Operation	CWM Churchwide Minist	110.6 Missions - Multiplication	M123.4 Translation	\$ 4,500
61530 International Operation	CWM Churchwide Minist	110.6 Missions - Multiplication	M719 Coaching and Care	\$ 8,250
61530 International Operation	CWM Churchwide Minist	110.6 Missions - Multiplication	M703.1 Research and Development	\$ 9,000
61540 Missions - Church Multiplication	CWM Churchwide Minist	110.6 Missions - Multiplication	M121.2 Resources	\$ 1,500
61540 Missions - Church Multiplication	CWM Churchwide Minist	110.6 Missions - Multiplication	M121.1 Equipping	\$ 1,500
61540 Missions - Church Multiplication	CWM Churchwide Minist	110.6 Missions - Multiplication		\$ 3,825
70050 Mileage Reimbursement	CWM Churchwide Minist	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 1,350
70050 Mileage Reimbursement	CWM Churchwide Minist	110.6 Missions - Multiplication	CMM CM Minister	\$ 1,125
70050 Mileage Reimbursement	CWM Churchwide Minist	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 1,000
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minist	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 765
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minist	110.6 Missions - Multiplication	CMM CM Minister	\$ 945
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minist	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 765
Total	CWM Churchwide Minist	110.6 Missions - Multiplication		\$ 85,795
50250 CWM Ministry Training	CWM Churchwide Minist	110.7 Missions - Partnerships / New Projects		\$ 3,500
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minist	110.7 Missions - Partnerships / New Projects		\$ 450
50500 Ministry Related Expense	CWM Churchwide Minist	110.7 Missions - Partnerships / New Projects		\$ 5,850
50600 Professional Growth	CWM Churchwide Minist	110.7 Missions - Partnerships / New Projects		\$ 1,500
61550 Missions - Partner Support	CWM Churchwide Minist	110.7 Missions - Partnerships / New Projects		\$ 26,193
70050 Mileage Reimbursement	CWM Churchwide Minist	110.7 Missions - Partnerships / New Projects		\$ 2,150
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minist	110.7 Missions - Partnerships / New Projects		\$ 945
Total	CWM Churchwide Minist	110.7 Missions - Partnerships / New Projects		\$ 40,588
61200 Camps / Retreats / Events	CWM Churchwide Minist	110.8 Missions - Disaster Response		\$ 2,410
61500 Missions Other	CWM Churchwide Minist	110.8 Missions - Disaster Response		\$ 7,000
Total	CWM Churchwide Minist	110.8 Missions - Disaster Response		\$ 9,410
91200 Strategic Reserve	CWM Churchwide Minist	115 MTI & Strategic Reserves	A163 Strategic Reserve	\$ 225,000
91225 MTI Reserve	CWM Churchwide Minist	115 MTI & Strategic Reserves	A162 MTI Reserve	\$ 300,001
Total	CWM Churchwide Minist	115 MTI & Strategic Reserves		\$ 525,001
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minist	131 Senior Executive Pastor		\$ 225
50500 Ministry Related Expense	CWM Churchwide Minist	131 Senior Executive Pastor		\$ 3,060
50600 Professional Growth	CWM Churchwide Minist	131 Senior Executive Pastor		\$ 3,000
70050 Mileage Reimbursement	CWM Churchwide Minist	131 Senior Executive Pastor		\$ 985
70700 Office Supplies	CWM Churchwide Minist	131 Senior Executive Pastor		\$ 1,184
70750 Postage	CWM Churchwide Minist	131 Senior Executive Pastor		\$ 45
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minist	131 Senior Executive Pastor		\$ 1,260
Total	CWM Churchwide Minist	131 Senior Executive Pastor		\$ 9,759

Account	Location	Department	Project ID	Total
50500 Ministry Related Expense	CWM Churchwide Minist	135 Staff Leadership		\$ 370
50600 Professional Growth	CWM Churchwide Minist	135 Staff Leadership	P165 Sabbaticals	\$ 19,000
50600 Professional Growth	CWM Churchwide Minist	135 Staff Leadership	P164 Seminary	\$ 42,500
50820 MTI Projects / R&D	CWM Churchwide Minist	135 Staff Leadership	M137 Racial Unity	\$ 4,500
50820 MTI Projects / R&D	CWM Churchwide Minist	135 Staff Leadership		\$ 1,250
70533 Prof Svs - Counseling	CWM Churchwide Minist	135 Staff Leadership		\$ 50,000
70900 Staff Training	CWM Churchwide Minist	135 Staff Leadership	P163 Ministerial Retreat	\$ 1,500
70900 Staff Training	CWM Churchwide Minist	135 Staff Leadership	P162 ELT Retreat	\$ 3,000
70900 Staff Training	CWM Churchwide Minist	135 Staff Leadership	P161 Staff Meetings	\$ 5,380
70900 Staff Training	CWM Churchwide Minist	135 Staff Leadership	P160 Lunch & Learns	\$ 6,425
70900 Staff Training	CWM Churchwide Minist	135 Staff Leadership		\$ 8,390
Total	CWM Churchwide Minist	135 Staff Leadership		\$ 142,315
50100 Bible Study Literature / Curriculum Development	CWM Churchwide Minist	145 PLACE Ministry		\$ 4,050
50200 Leadership Training & Development	CWM Churchwide Minist	145 PLACE Ministry	P145.2 Discover Coaches	\$ 400
50200 Leadership Training & Development	CWM Churchwide Minist	145 PLACE Ministry	P145.1 CCC	\$ 500
50200 Leadership Training & Development	CWM Churchwide Minist	145 PLACE Ministry		\$ 800
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minist	145 PLACE Ministry	P145.1 CCC	\$ 495
50500 Ministry Related Expense	CWM Churchwide Minist	145 PLACE Ministry		\$ 900
50550 Contract Labor	CWM Churchwide Minist	145 PLACE Ministry		\$ 33,021
50600 Professional Growth	CWM Churchwide Minist	145 PLACE Ministry	P145.1 CCC	\$ 1,050
61100 Ministry Programming	CWM Churchwide Minist	145 PLACE Ministry		\$ 2,800
70050 Mileage Reimbursement	CWM Churchwide Minist	145 PLACE Ministry		\$ 290
70700 Office Supplies	CWM Churchwide Minist	145 PLACE Ministry	P145.1 CCC	\$ 1,210
70700 Office Supplies	CWM Churchwide Minist	145 PLACE Ministry		\$ 1,080
70750 Postage	CWM Churchwide Minist	145 PLACE Ministry		\$ 35
Total	CWM Churchwide Minist	145 PLACE Ministry		\$ 46,631
50200 Leadership Training & Development	CWM Churchwide Minist	201 Stewardship Ministry		\$ 2,700
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minist	201 Stewardship Ministry		\$ 14,783
50500 Ministry Related Expense	CWM Churchwide Minist	201 Stewardship Ministry		\$ 2,700
50600 Professional Growth	CWM Churchwide Minist	201 Stewardship Ministry		\$ 1,125
70050 Mileage Reimbursement	CWM Churchwide Minist	201 Stewardship Ministry		\$ 1,800
70200 Communications	CWM Churchwide Minist	201 Stewardship Ministry		\$ 900
70700 Office Supplies	CWM Churchwide Minist	201 Stewardship Ministry		\$ 450
70750 Postage	CWM Churchwide Minist	201 Stewardship Ministry		\$ 900
70950 Cell Phone Allowance / Telephone	CWM Churchwide Minist	201 Stewardship Ministry		\$ 945
Total	CWM Churchwide Minist	201 Stewardship Ministry		\$ 26,303
50400 Outreach / Fellowship	CWM Churchwide Minist	202 Finance Ministry Team		\$ 500
70510 Prof Svs - Legal	CWM Churchwide Minist	202 Finance Ministry Team		\$ 2,625
70575 Ministry Contingency / Subsidy	CWM Churchwide Minist	202 Finance Ministry Team		\$ 46,500
80175 Long Term Reserve Funding	CWM Churchwide Minist	202 Finance Ministry Team		\$ 37,500
Total	CWM Churchwide Minist	202 Finance Ministry Team		\$ 87,125
50200 Leadership Training & Development	CWM Churchwide Minist	216 Trustees		\$ 300
50300 Ministry Resource Materials - Ministers	CWM Churchwide Minist	216 Trustees		\$ 87
50400 Outreach / Fellowship	CWM Churchwide Minist	216 Trustees		\$ 2,870
50500 Ministry Related Expense	CWM Churchwide Minist	216 Trustees		\$ 301
70700 Office Supplies	CWM Churchwide Minist	216 Trustees		\$ 752
70750 Postage	CWM Churchwide Minist	216 Trustees		\$ 3
70800 Printing	CWM Churchwide Minist	216 Trustees		\$ 1,000
Total	CWM Churchwide Minist	216 Trustees		\$ 5,313
50805 Software	CWM Churchwide Minist	55 Membership Development		\$ 13,500
70520 Prof Svs - Background Checks	CWM Churchwide Minist	55 Membership Development		\$ 13,703
Total	CWM Churchwide Minist	55 Membership Development		\$ 27,203
50250 CWM Ministry Training	CWM Churchwide Minist	56 Guest Services		\$ 4,950
91100 Computer Replacements	CWM Churchwide Minist	900 Ministry Support Capital		\$ 33,750
91125 General Capital	CWM Churchwide Minist	900 Ministry Support Capital		\$ 37,500
91130 General Maintenance	CWM Churchwide Minist	900 Ministry Support Capital		\$ 37,500
91150 Furniture	CWM Churchwide Minist	900 Ministry Support Capital		\$ 24,000
91175 Capital Expenditures Reserve	CWM Churchwide Minist	900 Ministry Support Capital		\$ 749,998
Total	CWM Churchwide Minist	900 Ministry Support Capital		\$ 882,748
Total	CWM Churchwide Ministries			\$ 2,531,576
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.7 CSS - Staff Support	\$ 3,090
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.5 CSS - Teen Camp	\$ 2,020
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.4 CSS - Family Night	\$ 2,600
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.3 CSS - Field Trips	\$ 7,920
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.2 CSS - Staff	\$ 23,299
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.1 CSS - Operational	\$ 8,820
Total	DEF Deaf	36 Deaf Camp SummerSign		\$ 47,749
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry		\$ 1,170
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry		\$ 450
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach Ministries	\$ 1,875
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships	\$ 2,450
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry		\$ 1,500
50600 Professional Growth	DEF Deaf	51 Deaf Ministry		\$ 2,320
50700 Media / Production	DEF Deaf	51 Deaf Ministry		\$ 800
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P615 Deaf Young Adults	\$ 2,600

Account	Location	Department	Project ID	Total
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	\$ 7,325
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	\$ 9,552
61400 Interpreters	DEF Deaf	51 Deaf Ministry		\$ 11,905
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P608 Deaf TBCD	\$ 350
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SBCD	\$ 1,500
70700 Office Supplies	DEF Deaf	51 Deaf Ministry		\$ 3,760
70750 Postage	DEF Deaf	51 Deaf Ministry		\$ 180
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry		\$ 225
70950 Cell Phone Allowance / Telephone	DEF Deaf	51 Deaf Ministry		\$ 1,935
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry		\$ 2,368
Total	DEF Deaf	51 Deaf Ministry		\$ 52,265
Total	DEF Deaf			\$ 100,014
61100 Ministry Programming	DES Designated for HFW	112 Hope For The World		\$ 1,406,250
61100 Ministry Programming	DES Designated for HFW	127 Benevolence		\$ 112,500
Total	DES Designated for HFW and Benevolence			\$ 1,518,750
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	105 Next Gen and Family		\$ 791
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family		\$ 2,908
Total	HPH Harpeth Heights	105 Next Gen and Family		\$ 3,699
50500 Ministry Related Expense	HPH Harpeth Heights	110.2 Missions - Community		\$ 1,350
50600 Professional Growth	HPH Harpeth Heights	110.2 Missions - Community		\$ 350
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community		\$ 8,534
61500 Missions Other	HPH Harpeth Heights	110.2 Missions - Community		\$ 5,604
Total	HPH Harpeth Heights	110.2 Missions - Community		\$ 15,838
50550 Contract Labor	HPH Harpeth Heights	119 Media		\$ 2,250
50690 Hosting / Streaming / Web services / Domain	HPH Harpeth Heights	119 Media	A602 Live Streaming Services	\$ 8,280
50700 Media / Production	HPH Harpeth Heights	119 Media		\$ 2,700
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	119 Media		\$ 315
90400 Equipment Maintenance	HPH Harpeth Heights	119 Media		\$ 854
Total	HPH Harpeth Heights	119 Media		\$ 14,399
50200 Leadership Training & Development	HPH Harpeth Heights	120 Music & Worship		\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	120 Music & Worship		\$ 350
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	120 Music & Worship		\$ 715
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship		\$ 800
50575 Musicians	HPH Harpeth Heights	120 Music & Worship		\$ 15,569
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship		\$ 800
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.6 Worship Choir	\$ 924
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship		\$ 1,162
70050 Mileage Reimbursement	HPH Harpeth Heights	120 Music & Worship		\$ 1,350
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	120 Music & Worship		\$ 765
90400 Equipment Maintenance	HPH Harpeth Heights	120 Music & Worship		\$ 1,635
Total	HPH Harpeth Heights	120 Music & Worship		\$ 24,570
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 600
50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 2,237
50600 Professional Growth	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,000
70050 Mileage Reimbursement	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 938
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 945
Total	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 5,720
61200 Camps / Retreats / Events	HPH Harpeth Heights	16 Campus Ministry		\$ 8,481
70050 Mileage Reimbursement	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 360
70650 Office Equip/Maint Chargebacks	HPH Harpeth Heights	16 Campus Ministry		\$ 3,015
70700 Office Supplies	HPH Harpeth Heights	16 Campus Ministry		\$ 4,026
70750 Postage	HPH Harpeth Heights	16 Campus Ministry		\$ 750
70800 Printing	HPH Harpeth Heights	16 Campus Ministry		\$ 1,350
70900 Staff Training	HPH Harpeth Heights	16 Campus Ministry		\$ 3,286
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 315
Total	HPH Harpeth Heights	16 Campus Ministry		\$ 21,583
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	170 Preschool Ministry		\$ 684
50200 Leadership Training & Development	HPH Harpeth Heights	170 Preschool Ministry		\$ 1,627
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	170 Preschool Ministry		\$ 840
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry		\$ 422
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry	P5892 Vacation Bible School	\$ 1,860
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry		\$ 888
70476 Childcare	HPH Harpeth Heights	170 Preschool Ministry		\$ 6,730
Total	HPH Harpeth Heights	170 Preschool Ministry		\$ 13,051
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	215 Student Ministry		\$ 1,150
50200 Leadership Training & Development	HPH Harpeth Heights	215 Student Ministry		\$ 800
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	215 Student Ministry		\$ 225
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	215 Student Ministry		\$ 225
50400 Outreach / Fellowship	HPH Harpeth Heights	215 Student Ministry		\$ 2,730
50500 Ministry Related Expense	HPH Harpeth Heights	215 Student Ministry		\$ 450
50575 Musicians	HPH Harpeth Heights	215 Student Ministry		\$ -
50600 Professional Growth	HPH Harpeth Heights	215 Student Ministry		\$ 450
61100 Ministry Programming	HPH Harpeth Heights	215 Student Ministry		\$ 1,870
61200 Camps / Retreats / Events	HPH Harpeth Heights	215 Student Ministry		\$ 2,999
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry		\$ 1,000

Account	Location	Department	Project ID	Total
70050 Mileage Reimbursement	HPH Harpeth Heights	215 Student Ministry		\$ 450
70475 Interns	HPH Harpeth Heights	215 Student Ministry		\$ 1,400
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	215 Student Ministry		\$ 382
Total	HPH Harpeth Heights	215 Student Ministry		\$ 14,131
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,125
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 750
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	35 Childrens Ministry		\$ 262
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,012
50500 Ministry Related Expense	HPH Harpeth Heights	35 Childrens Ministry		\$ 450
50600 Professional Growth	HPH Harpeth Heights	35 Childrens Ministry		\$ 300
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P5891 New Christian & Exploring Chr	\$ 225
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry		\$ 450
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5892 Vacation Bible School	\$ 3,375
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry		\$ 2,879
70050 Mileage Reimbursement	HPH Harpeth Heights	35 Childrens Ministry		\$ 650
70475 Interns	HPH Harpeth Heights	35 Childrens Ministry		\$ 2,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	35 Childrens Ministry		\$ 387
Total	HPH Harpeth Heights	35 Childrens Ministry		\$ 13,865
50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights	50 Deacon Ministry		\$ 270
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P696.1 Rebecca Ministry	\$ 500
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.7 Nursing Home Ministry	\$ 100
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.6 Cards Ministry	\$ 325
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.4 Blessing Baskets	\$ 350
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.2 Homebound Ministry	\$ 425
61200 Camps / Retreats / Events	HPH Harpeth Heights	50 Deacon Ministry	P3481 Deacon Nominee Luncheon /	\$ 300
91600 Budget Spending Reduction Plan	HPH Harpeth Heights	50 Deacon Ministry		\$ -
Total	HPH Harpeth Heights	50 Deacon Ministry		\$ 2,270
50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups		\$ 2,325
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	54 Discipleship Groups		\$ 252
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	54 Discipleship Groups		\$ 926
50400 Outreach / Fellowship	HPH Harpeth Heights	54 Discipleship Groups		\$ 3,000
50500 Ministry Related Expense	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,275
50600 Professional Growth	HPH Harpeth Heights	54 Discipleship Groups		\$ 750
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups		\$ 7,585
70050 Mileage Reimbursement	HPH Harpeth Heights	54 Discipleship Groups		\$ 603
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups		\$ 945
Total	HPH Harpeth Heights	54 Discipleship Groups		\$ 17,661
50200 Leadership Training & Development	HPH Harpeth Heights	55 Membership Development		\$ 270
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	55 Membership Development		\$ 225
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	55 Membership Development		\$ 250
50400 Outreach / Fellowship	HPH Harpeth Heights	55 Membership Development		\$ 1,485
50500 Ministry Related Expense	HPH Harpeth Heights	55 Membership Development		\$ 450
50725 Baptism	HPH Harpeth Heights	55 Membership Development		\$ 450
70200 Communications	HPH Harpeth Heights	55 Membership Development		\$ 1,301
Total	HPH Harpeth Heights	55 Membership Development		\$ 4,431
50200 Leadership Training & Development	HPH Harpeth Heights	56 Guest Services		\$ 450
50600 Professional Growth	HPH Harpeth Heights	56 Guest Services		\$ 450
70050 Mileage Reimbursement	HPH Harpeth Heights	56 Guest Services		\$ 450
70610 Police	HPH Harpeth Heights	56 Guest Services		\$ 14,100
70630 Hospitality	HPH Harpeth Heights	56 Guest Services		\$ 2,700
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	56 Guest Services		\$ 387
91600 Budget Spending Reduction Plan	HPH Harpeth Heights	56 Guest Services		\$ -
Total	HPH Harpeth Heights	56 Guest Services		\$ 18,537
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	90 Maintenance		\$ 3,105
90100 Building Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 6,993
90200 Cleaning Supplies	HPH Harpeth Heights	90 Maintenance		\$ 2,493
90300 Electricity	HPH Harpeth Heights	90 Maintenance		\$ 46,212
90400 Equipment Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 29,997
90500 Gas	HPH Harpeth Heights	90 Maintenance		\$ 16,695
90600 Grounds Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 15,003
90625 Parking Lot Ice/Snow removal	HPH Harpeth Heights	90 Maintenance		\$ 2,500
90700 Sanitation	HPH Harpeth Heights	90 Maintenance		\$ 4,576
90900 Water/Sewer	HPH Harpeth Heights	90 Maintenance		\$ 6,950
Total	HPH Harpeth Heights	90 Maintenance		\$ 134,524
Total	HPH Harpeth Heights			\$ 304,279
50400 Outreach / Fellowship	LCK Lockeland Springs	110 Missions		\$ 729
61300 Mission Trips	LCK Lockeland Springs	110 Missions		\$ 1,350
70050 Mileage Reimbursement	LCK Lockeland Springs	110 Missions		\$ 729
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	110 Missions		\$ 846
80125 MTI Projects (healthcare, education, poverty)	LCK Lockeland Springs	110 Missions		\$ 729
Total	LCK Lockeland Springs	110 Missions		\$ 4,383
50700 Media / Production	LCK Lockeland Springs	119 Media		\$ 1,710
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	119 Media		\$ 315
90400 Equipment Maintenance	LCK Lockeland Springs	119 Media		\$ 810
Total	LCK Lockeland Springs	119 Media		\$ 2,835

Account	Location	Department	Project ID	Total
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship		\$ 420
50575 Musicians	LCK Lockeland Springs	120 Music & Worship		\$ 14,260
50600 Professional Growth	LCK Lockeland Springs	120 Music & Worship		\$ 200
61100 Ministry Programming	LCK Lockeland Springs	120 Music & Worship		\$ 180
70050 Mileage Reimbursement	LCK Lockeland Springs	120 Music & Worship		\$ 135
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	120 Music & Worship		\$ 360
Total	LCK Lockeland Springs	120 Music & Worship		\$ 15,555
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 162
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,215
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 405
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 675
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 945
Total	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 3,402
50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry		\$ 450
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 108
50400 Outreach / Fellowship	LCK Lockeland Springs	16 Campus Ministry	A182 Lockeland Community Outreach	\$ 1,560
50500 Ministry Related Expense	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 210
50600 Professional Growth	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 162
61200 Camps / Retreats / Events	LCK Lockeland Springs	16 Campus Ministry		\$ 3,400
70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 135
70650 Office Equip/Maint Chargebacks	LCK Lockeland Springs	16 Campus Ministry		\$ 1,350
70700 Office Supplies	LCK Lockeland Springs	16 Campus Ministry		\$ 1,125
70750 Postage	LCK Lockeland Springs	16 Campus Ministry		\$ 45
70800 Printing	LCK Lockeland Springs	16 Campus Ministry		\$ 675
Total	LCK Lockeland Springs	16 Campus Ministry		\$ 9,220
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	35 Childrens Ministry		\$ 297
50500 Ministry Related Expense	LCK Lockeland Springs	35 Childrens Ministry		\$ 385
50600 Professional Growth	LCK Lockeland Springs	35 Childrens Ministry		\$ 168
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry		\$ 1,506
70050 Mileage Reimbursement	LCK Lockeland Springs	35 Childrens Ministry		\$ 180
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	35 Childrens Ministry	P133 Campus Staff	\$ 383
Total	LCK Lockeland Springs	35 Childrens Ministry		\$ 2,919
50200 Leadership Training & Development	LCK Lockeland Springs	50 Deacon Ministry		\$ 120
50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	50 Deacon Ministry		\$ 135
Total	LCK Lockeland Springs	50 Deacon Ministry		\$ 255
50100 Bible Study Literature / Curriculum Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 190
50200 Leadership Training & Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 600
50400 Outreach / Fellowship	LCK Lockeland Springs	54 Discipleship Groups		\$ 600
50500 Ministry Related Expense	LCK Lockeland Springs	54 Discipleship Groups		\$ 720
70476 Childcare	LCK Lockeland Springs	54 Discipleship Groups		\$ 700
Total	LCK Lockeland Springs	54 Discipleship Groups		\$ 2,810
61100 Ministry Programming	LCK Lockeland Springs	55 Membership Development		\$ 225
50200 Leadership Training & Development	LCK Lockeland Springs	56 Guest Services		\$ 288
70610 Police	LCK Lockeland Springs	56 Guest Services		\$ 11,700
70630 Hospitality	LCK Lockeland Springs	56 Guest Services		\$ 3,150
Total	LCK Lockeland Springs	56 Guest Services		\$ 15,138
50550 Contract Labor	LCK Lockeland Springs	90 Maintenance		\$ 756
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 8,055
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance		\$ 1,584
90300 Electricity	LCK Lockeland Springs	90 Maintenance		\$ 28,400
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 10,656
90500 Gas	LCK Lockeland Springs	90 Maintenance		\$ 585
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 4,950
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance		\$ 1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance		\$ 3,150
Total	LCK Lockeland Springs	90 Maintenance		\$ 59,636
Total	LCK Lockeland Springs			\$ 116,378
50300 Ministry Resource Materials - Ministers	NOL Nolensville	110.2 Missions - Community		\$ 225
50500 Ministry Related Expense	NOL Nolensville	110.2 Missions - Community		\$ 400
50600 Professional Growth	NOL Nolensville	110.2 Missions - Community		\$ 500
61300 Mission Trips	NOL Nolensville	110.2 Missions - Community		\$ 1,900
61500 Missions Other	NOL Nolensville	110.2 Missions - Community	P5954 Local Missions	\$ 1,550
61500 Missions Other	NOL Nolensville	110.2 Missions - Community		\$ 2,700
70050 Mileage Reimbursement	NOL Nolensville	110.2 Missions - Community		\$ 225
70200 Communications	NOL Nolensville	110.2 Missions - Community		\$ 150
70950 Cell Phone Allowance / Telephone	NOL Nolensville	110.2 Missions - Community		\$ 383
Total	NOL Nolensville	110.2 Missions - Community		\$ 8,033
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	110.6 Missions - Multiplication		\$ 250
50200 Leadership Training & Development	NOL Nolensville	110.6 Missions - Multiplication		\$ 800
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	110.6 Missions - Multiplication		\$ 150
50400 Outreach / Fellowship	NOL Nolensville	110.6 Missions - Multiplication		\$ 1,155
50500 Ministry Related Expense	NOL Nolensville	110.6 Missions - Multiplication		\$ 250
50600 Professional Growth	NOL Nolensville	110.6 Missions - Multiplication		\$ 800
61200 Camps / Retreats / Events	NOL Nolensville	110.6 Missions - Multiplication		\$ 250
70200 Communications	NOL Nolensville	110.6 Missions - Multiplication		\$ 800

Account	Location	Department	Project ID	Total
70476 Childcare	NOL Nolensville	110.6 Missions - Multiplication		\$ 1,500
70700 Office Supplies	NOL Nolensville	110.6 Missions - Multiplication		\$ 300
70750 Postage	NOL Nolensville	110.6 Missions - Multiplication		\$ 500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	110.6 Missions - Multiplication		\$ 945
Total	NOL Nolensville	110.6 Missions - Multiplication		\$ 7,700
50500 Ministry Related Expense	NOL Nolensville	119 Media	A11 Volunteer Appreciation	\$ 343
50500 Ministry Related Expense	NOL Nolensville	119 Media		\$ 450
50550 Contract Labor	NOL Nolensville	119 Media		\$ 2,250
50600 Professional Growth	NOL Nolensville	119 Media		\$ 550
50700 Media / Production	NOL Nolensville	119 Media		\$ 1,440
50800 Equipmt / Hardware / Capital / Inventory	NOL Nolensville	119 Media		\$ 3,241
70050 Mileage Reimbursement	NOL Nolensville	119 Media		\$ 135
70950 Cell Phone Allowance / Telephone	NOL Nolensville	119 Media	NOLTechDir NOL Tech Director	\$ 630
90400 Equipment Maintenance	NOL Nolensville	119 Media		\$ 900
Total	NOL Nolensville	119 Media		\$ 9,939
50200 Leadership Training & Development	NOL Nolensville	120 Music & Worship		\$ -
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship		\$ 144
50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship		\$ 675
50575 Musicians	NOL Nolensville	120 Music & Worship		\$ 18,284
50600 Professional Growth	NOL Nolensville	120 Music & Worship		\$ 135
61100 Ministry Programming	NOL Nolensville	120 Music & Worship		\$ 510
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship		\$ 337
70950 Cell Phone Allowance / Telephone	NOL Nolensville	120 Music & Worship		\$ 765
90400 Equipment Maintenance	NOL Nolensville	120 Music & Worship		\$ 371
Total	NOL Nolensville	120 Music & Worship		\$ 21,221
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor		\$ 783
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor		\$ 918
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor		\$ 911
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 587
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor		\$ 360
70950 Cell Phone Allowance / Telephone	NOL Nolensville	130 Senior/Campus Pastor		\$ 945
Total	NOL Nolensville	130 Senior/Campus Pastor		\$ 4,504
50400 Outreach / Fellowship	NOL Nolensville	16 Campus Ministry		\$ 1,488
61200 Camps / Retreats / Events	NOL Nolensville	16 Campus Ministry		\$ 810
70200 Communications	NOL Nolensville	16 Campus Ministry		\$ 1,350
70350 Storage Units / Records Storage	NOL Nolensville	16 Campus Ministry		\$ 2,088
70475 Interns	NOL Nolensville	16 Campus Ministry		\$ -
70700 Office Supplies	NOL Nolensville	16 Campus Ministry		\$ 2,906
70750 Postage	NOL Nolensville	16 Campus Ministry		\$ 180
70800 Printing	NOL Nolensville	16 Campus Ministry		\$ 5,831
70900 Staff Training	NOL Nolensville	16 Campus Ministry		\$ 300
Total	NOL Nolensville	16 Campus Ministry		\$ 14,953
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	170 Preschool Ministry		\$ 600
50200 Leadership Training & Development	NOL Nolensville	170 Preschool Ministry		\$ 1,215
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 567
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 810
50500 Ministry Related Expense	NOL Nolensville	170 Preschool Ministry		\$ 1,090
50600 Professional Growth	NOL Nolensville	170 Preschool Ministry		\$ 622
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry	P5892 Vacation Bible School	\$ 3,681
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry		\$ 315
70050 Mileage Reimbursement	NOL Nolensville	170 Preschool Ministry		\$ 203
70200 Communications	NOL Nolensville	170 Preschool Ministry		\$ 315
70476 Childcare	NOL Nolensville	170 Preschool Ministry		\$ 10,732
70950 Cell Phone Allowance / Telephone	NOL Nolensville	170 Preschool Ministry		\$ 769
Total	NOL Nolensville	170 Preschool Ministry		\$ 20,919
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	215 Student Ministry		\$ 351
50200 Leadership Training & Development	NOL Nolensville	215 Student Ministry		\$ 950
50400 Outreach / Fellowship	NOL Nolensville	215 Student Ministry		\$ 2,293
50500 Ministry Related Expense	NOL Nolensville	215 Student Ministry		\$ 887
50575 Musicians	NOL Nolensville	215 Student Ministry		\$ -
50600 Professional Growth	NOL Nolensville	215 Student Ministry		\$ 1,724
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P92.7 Senior Recognition	\$ 400
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P3480 Meetings / Fellowships	\$ 1,161
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P10.1 Family Ministry	\$ 750
61100 Ministry Programming	NOL Nolensville	215 Student Ministry		\$ 1,890
70050 Mileage Reimbursement	NOL Nolensville	215 Student Ministry		\$ 1,125
70200 Communications	NOL Nolensville	215 Student Ministry		\$ 254
70475 Interns	NOL Nolensville	215 Student Ministry		\$ 19,100
70950 Cell Phone Allowance / Telephone	NOL Nolensville	215 Student Ministry		\$ 945
Total	NOL Nolensville	215 Student Ministry		\$ 31,830
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	35 Childrens Ministry		\$ 540
50200 Leadership Training & Development	NOL Nolensville	35 Childrens Ministry		\$ 472
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	35 Childrens Ministry	P170.4 Classroom Supplies	\$ 1,350
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5894 Parent Training & Developmer	\$ 180
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5892 Vacation Bible School	\$ 7,232

Account	Location	Department	Project ID	Total
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5891 New Christian & Exploring Chr	\$ 540
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5883 Kid Life	\$ 945
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 900
70200 Communications	NOL Nolensville	35 Childrens Ministry		\$ 405
Total	NOL Nolensville	35 Childrens Ministry		\$ 12,564
50300 Ministry Resource Materials - Ministers	NOL Nolensville	50 Deacon Ministry		\$ 304
50320 Ministry Resource Materials - Lord's Supper	NOL Nolensville	50 Deacon Ministry		\$ 355
50500 Ministry Related Expense	NOL Nolensville	50 Deacon Ministry		\$ 304
Total	NOL Nolensville	50 Deacon Ministry		\$ 963
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	54 Discipleship Groups		\$ 450
50200 Leadership Training & Development	NOL Nolensville	54 Discipleship Groups		\$ 364
50250 CWM Ministry Training	NOL Nolensville	54 Discipleship Groups		\$ 2,362
50300 Ministry Resource Materials - Ministers	NOL Nolensville	54 Discipleship Groups		\$ 337
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	54 Discipleship Groups		\$ 2,202
50400 Outreach / Fellowship	NOL Nolensville	54 Discipleship Groups		\$ 1,080
50500 Ministry Related Expense	NOL Nolensville	54 Discipleship Groups		\$ 742
50600 Professional Growth	NOL Nolensville	54 Discipleship Groups		\$ 675
61100 Ministry Programming	NOL Nolensville	54 Discipleship Groups		\$ 2,722
70050 Mileage Reimbursement	NOL Nolensville	54 Discipleship Groups		\$ 337
70200 Communications	NOL Nolensville	54 Discipleship Groups		\$ 236
70700 Office Supplies	NOL Nolensville	54 Discipleship Groups		\$ 338
70950 Cell Phone Allowance / Telephone	NOL Nolensville	54 Discipleship Groups		\$ 945
Total	NOL Nolensville	54 Discipleship Groups		\$ 12,790
50200 Leadership Training & Development	NOL Nolensville	55 Membership Development		\$ 243
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	55 Membership Development		\$ 769
50400 Outreach / Fellowship	NOL Nolensville	55 Membership Development		\$ 680
61100 Ministry Programming	NOL Nolensville	55 Membership Development		\$ 810
70200 Communications	NOL Nolensville	55 Membership Development		\$ 202
Total	NOL Nolensville	55 Membership Development		\$ 2,704
50200 Leadership Training & Development	NOL Nolensville	56 Guest Services		\$ 125
50300 Ministry Resource Materials - Ministers	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 140
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 1,395
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	56 Guest Services		\$ 832
50500 Ministry Related Expense	NOL Nolensville	56 Guest Services		\$ 150
50600 Professional Growth	NOL Nolensville	56 Guest Services		\$ 500
70050 Mileage Reimbursement	NOL Nolensville	56 Guest Services		\$ 100
70610 Police	NOL Nolensville	56 Guest Services		\$ 13,525
70620 Shuttles / Offsite Parking	NOL Nolensville	56 Guest Services		\$ 1,575
70630 Hospitality	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 1,350
70800 Printing	NOL Nolensville	56 Guest Services		\$ 298
70950 Cell Phone Allowance / Telephone	NOL Nolensville	56 Guest Services		\$ 380
Total	NOL Nolensville	56 Guest Services		\$ 20,370
70050 Mileage Reimbursement	NOL Nolensville	90 Maintenance		\$ 900
70950 Cell Phone Allowance / Telephone	NOL Nolensville	90 Maintenance		\$ 1,980
90100 Building Maintenance	NOL Nolensville	90 Maintenance		\$ 6,490
90200 Cleaning Supplies	NOL Nolensville	90 Maintenance		\$ 4,000
90300 Electricity	NOL Nolensville	90 Maintenance		\$ 27,400
90400 Equipment Maintenance	NOL Nolensville	90 Maintenance		\$ 16,800
90500 Gas	NOL Nolensville	90 Maintenance		\$ 7,520
90600 Grounds Maintenance	NOL Nolensville	90 Maintenance		\$ 33,300
90625 Parking Lot Ice/Snow removal	NOL Nolensville	90 Maintenance		\$ 3,500
90700 Sanitation	NOL Nolensville	90 Maintenance		\$ 3,240
90900 Water/Sewer	NOL Nolensville	90 Maintenance		\$ 5,305
Total	NOL Nolensville	90 Maintenance		\$ 110,435
Total	NOL Nolensville			\$ 278,925
81165 SRT Discretionary	PER Personnel	140 Personnel		\$ 11,088,000
70050 Mileage Reimbursement	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 1,395
70650 Office Equip/Maint Chargebacks	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 4,050
70700 Office Supplies	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 4,848
70725 Copies	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 1,014
70750 Postage	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 950
70800 Printing	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 1,361
Total	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 13,618
50300 Ministry Resource Materials - Ministers	STH Station Hill	110 Missions		\$ 100
50500 Ministry Related Expense	STH Station Hill	110 Missions		\$ 450
50600 Professional Growth	STH Station Hill	110 Missions		\$ 500
61300 Mission Trips	STH Station Hill	110 Missions		\$ 375
61500 Missions Other	STH Station Hill	110 Missions	M137 Racial Unity	\$ 180
61500 Missions Other	STH Station Hill	110 Missions	P5954 Local Missions	\$ 375
61500 Missions Other	STH Station Hill	110 Missions	P539 SH Carpenter's Hands	\$ 150
61500 Missions Other	STH Station Hill	110 Missions	M490.2 Foster and Adoption Ministry	\$ 300
61500 Missions Other	STH Station Hill	110 Missions	M124.3 Engage Events	\$ 1,650
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	\$ 1,475
61500 Missions Other	STH Station Hill	110 Missions	M123.3 People Groups - Hispanic	\$ 180
61550 Missions - Partner Support	STH Station Hill	110 Missions	M854 International Partners	\$ 225

Account	Location	Department	Project ID	Total
61550 Missions - Partner Support	STH Station Hill	110 Missions	P547 Jet Packs	\$ 5,000
61560 Missions - Education	STH Station Hill	110 Missions	P160 Lunch & Learns	\$ 300
70050 Mileage Reimbursement	STH Station Hill	110 Missions		\$ 375
70200 Communications	STH Station Hill	110 Missions		\$ 585
70476 Childcare	STH Station Hill	110 Missions		\$ 350
70725 Copies	STH Station Hill	110 Missions		\$ 1,125
70950 Cell Phone Allowance / Telephone	STH Station Hill	110 Missions		\$ 765
Total	STH Station Hill	110 Missions		\$ 14,460
50400 Outreach / Fellowship	STH Station Hill	119 Media	A11 Volunteer Appreciation	\$ 260
50500 Ministry Related Expense	STH Station Hill	119 Media		\$ 450
50550 Contract Labor	STH Station Hill	119 Media		\$ 1,449
50600 Professional Growth	STH Station Hill	119 Media		\$ 450
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.6 Audio	\$ 1,800
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.5 Video	\$ 4,000
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.4 Production Support	\$ 300
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.3 Projectors	\$ 700
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.2 Lighting	\$ 1,760
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.1 Technical Services	\$ 301
70050 Mileage Reimbursement	STH Station Hill	119 Media		\$ 990
70475 Interns	STH Station Hill	119 Media		\$ 6,475
70950 Cell Phone Allowance / Telephone	STH Station Hill	119 Media		\$ 630
90400 Equipment Maintenance	STH Station Hill	119 Media		\$ 2,700
Total	STH Station Hill	119 Media		\$ 22,265
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship		\$ 75
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	120 Music & Worship	P110.18 Worship Music	\$ 525
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship		\$ 2,250
50575 Musicians	STH Station Hill	120 Music & Worship		\$ 24,343
50600 Professional Growth	STH Station Hill	120 Music & Worship		\$ 375
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.4 Special Occasion Performance	\$ 1,125
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship		\$ 564
70700 Office Supplies	STH Station Hill	120 Music & Worship		\$ 120
70725 Copies	STH Station Hill	120 Music & Worship		\$ 375
70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship		\$ 765
90400 Equipment Maintenance	STH Station Hill	120 Music & Worship	P110.7 Worship Expenditures	\$ 525
Total	STH Station Hill	120 Music & Worship		\$ 31,042
70533 Prof Svs - Counseling	STH Station Hill	125 Pastoral Counseling		\$ 15,295
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	126 Congregational Care		\$ 608
50300 Ministry Resource Materials - Ministers	STH Station Hill	130 Senior/Campus Pastor		\$ 824
50500 Ministry Related Expense	STH Station Hill	130 Senior/Campus Pastor		\$ 2,700
50600 Professional Growth	STH Station Hill	130 Senior/Campus Pastor		\$ 800
70050 Mileage Reimbursement	STH Station Hill	130 Senior/Campus Pastor		\$ 1,523
70725 Copies	STH Station Hill	130 Senior/Campus Pastor		\$ 187
70950 Cell Phone Allowance / Telephone	STH Station Hill	130 Senior/Campus Pastor		\$ 945
Total	STH Station Hill	130 Senior/Campus Pastor		\$ 6,979
50500 Ministry Related Expense	STH Station Hill	16 Campus Ministry		\$ 90
70200 Communications	STH Station Hill	16 Campus Ministry		\$ 3,711
70900 Staff Training	STH Station Hill	16 Campus Ministry		\$ 4,102
Total	STH Station Hill	16 Campus Ministry		\$ 7,903
50100 Bible Study Literature / Curriculum Development	STH Station Hill	170 Preschool Ministry		\$ 1,400
50200 Leadership Training & Development	STH Station Hill	170 Preschool Ministry		\$ 950
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 1,350
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 2,900
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry	P5894 Parent Training & Developmer	\$ 600
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry		\$ 550
50600 Professional Growth	STH Station Hill	170 Preschool Ministry		\$ 1,350
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.8 Preschool Activities	\$ 200
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 125
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 12,639
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry	P170.10 SH Preschool/MDO ministry	\$ 540
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry		\$ 450
70200 Communications	STH Station Hill	170 Preschool Ministry		\$ 60
70476 Childcare	STH Station Hill	170 Preschool Ministry		\$ 36,937
70725 Copies	STH Station Hill	170 Preschool Ministry		\$ 3,375
70950 Cell Phone Allowance / Telephone	STH Station Hill	170 Preschool Ministry		\$ 765
Total	STH Station Hill	170 Preschool Ministry		\$ 64,191
50100 Bible Study Literature / Curriculum Development	STH Station Hill	215 Student Ministry		\$ 567
50200 Leadership Training & Development	STH Station Hill	215 Student Ministry		\$ 900
50400 Outreach / Fellowship	STH Station Hill	215 Student Ministry		\$ 1,800
50500 Ministry Related Expense	STH Station Hill	215 Student Ministry		\$ 1,600
50575 Musicians	STH Station Hill	215 Student Ministry		\$ 5,034
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat	\$ 4,600
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.10 Summer Camp	\$ 542
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P5957 Fall Retreat	\$ -
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.16 Missions 931	\$ 1,300
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.1 High School Missions (National	\$ 3,216

Account	Location	Department	Project ID	Total
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry		\$ 1,800
70200 Communications	STH Station Hill	215 Student Ministry		\$ 400
70475 Interns	STH Station Hill	215 Student Ministry		\$ (1,986)
70725 Copies	STH Station Hill	215 Student Ministry		\$ 315
70950 Cell Phone Allowance / Telephone	STH Station Hill	215 Student Ministry		\$ 765
Total	STH Station Hill	215 Student Ministry		\$ 20,853
50100 Bible Study Literature / Curriculum Development	STH Station Hill	35 Childrens Ministry		\$ 625
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 75
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry		\$ 120
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 425
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	35 Childrens Ministry		\$ 300
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry		\$ 225
50600 Professional Growth	STH Station Hill	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 500
50600 Professional Growth	STH Station Hill	35 Childrens Ministry		\$ 1,200
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5898 1st Grade Orientation	\$ 200
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5894 Parent Training & Development	\$ 50
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5892 Vacation Bible School	\$ 21,600
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5891 New Christian & Exploring Chr	\$ 150
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5890 Children's Worship	\$ 700
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5886 Kids Choirs	\$ 150
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5883 Kid Life	\$ 590
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P588 Children's Ministry	\$ 6,420
61200 Camps / Retreats / Events	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 1,160
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 450
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry		\$ 1,075
70200 Communications	STH Station Hill	35 Childrens Ministry		\$ 225
70700 Office Supplies	STH Station Hill	35 Childrens Ministry		\$ 60
70725 Copies	STH Station Hill	35 Childrens Ministry		\$ 2,225
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 383
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministry		\$ 945
Total	STH Station Hill	35 Childrens Ministry		\$ 40,353
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry	P322 Congregational Care	\$ 504
50320 Ministry Resource Materials - Lord's Supper	STH Station Hill	50 Deacon Ministry		\$ 347
50400 Outreach / Fellowship	STH Station Hill	50 Deacon Ministry		\$ 900
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	P81 Nurture Team Receipts	\$ 1,170
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry		\$ 450
70725 Copies	STH Station Hill	50 Deacon Ministry		\$ 90
Total	STH Station Hill	50 Deacon Ministry		\$ 3,461
50100 Bible Study Literature / Curriculum Development	STH Station Hill	54 Discipleship Groups		\$ 1,770
50200 Leadership Training & Development	STH Station Hill	54 Discipleship Groups		\$ 1,500
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Discipleship Groups		\$ 243
50500 Ministry Related Expense	STH Station Hill	54 Discipleship Groups		\$ 1,670
50600 Professional Growth	STH Station Hill	54 Discipleship Groups		\$ 750
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 525
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P40 Senior Adult Ministry	\$ 400
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P120.1 Men's Ministry - Operations	\$ 500
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups		\$ 6,000
70050 Mileage Reimbursement	STH Station Hill	54 Discipleship Groups		\$ 1,035
70200 Communications	STH Station Hill	54 Discipleship Groups		\$ 300
70550 Miscellaneous Expense	STH Station Hill	54 Discipleship Groups	STH54 Adult Discipleship	\$ 2,100
70725 Copies	STH Station Hill	54 Discipleship Groups		\$ 1,230
70950 Cell Phone Allowance / Telephone	STH Station Hill	54 Discipleship Groups		\$ 945
Total	STH Station Hill	54 Discipleship Groups		\$ 18,968
50500 Ministry Related Expense	STH Station Hill	55 Membership Development		\$ 180
61100 Ministry Programming	STH Station Hill	55 Membership Development		\$ 5,906
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development		\$ 180
70200 Communications	STH Station Hill	55 Membership Development		\$ 2,400
70725 Copies	STH Station Hill	55 Membership Development		\$ 900
Total	STH Station Hill	55 Membership Development		\$ 9,566
50300 Ministry Resource Materials - Ministers	STH Station Hill	56 Guest Services		\$ 225
50400 Outreach / Fellowship	STH Station Hill	56 Guest Services		\$ 1,000
50500 Ministry Related Expense	STH Station Hill	56 Guest Services		\$ 1,350
50600 Professional Growth	STH Station Hill	56 Guest Services		\$ 1,000
70050 Mileage Reimbursement	STH Station Hill	56 Guest Services		\$ 990
70476 Childcare	STH Station Hill	56 Guest Services		\$ 200
70610 Police	STH Station Hill	56 Guest Services		\$ 40,647
70620 Shuttles / Offsite Parking	STH Station Hill	56 Guest Services		\$ 600
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items	\$ 360
70630 Hospitality	STH Station Hill	56 Guest Services		\$ 10,421
70640 Security	STH Station Hill	56 Guest Services		\$ 2,934
70950 Cell Phone Allowance / Telephone	STH Station Hill	56 Guest Services		\$ 765
Total	STH Station Hill	56 Guest Services		\$ 60,492
70050 Mileage Reimbursement	STH Station Hill	90 Maintenance		\$ 900
70725 Copies	STH Station Hill	90 Maintenance		\$ 81

Account	Location	Department	Project ID	Total
70900 Staff Training	STH Station Hill	90 Maintenance		\$ 1,200
70950 Cell Phone Allowance / Telephone	STH Station Hill	90 Maintenance		\$ 2,250
71000 Church Vehicle - Fuel / Repairs / Other	STH Station Hill	90 Maintenance		\$ 1,399
90100 Building Maintenance	STH Station Hill	90 Maintenance		\$ 5,000
90200 Cleaning Supplies	STH Station Hill	90 Maintenance		\$ 9,504
90300 Electricity	STH Station Hill	90 Maintenance		\$ 55,781
90400 Equipment Maintenance	STH Station Hill	90 Maintenance		\$ 36,530
90500 Gas	STH Station Hill	90 Maintenance		\$ 9,044
90600 Grounds Maintenance	STH Station Hill	90 Maintenance		\$ 44,550
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance		\$ 5,000
90700 Sanitation	STH Station Hill	90 Maintenance		\$ 3,160
90900 Water/Sewer	STH Station Hill	90 Maintenance		\$ 6,300
Total	STH Station Hill	90 Maintenance		\$ 180,699
Total	STH Station Hill			\$ 510,753
50500 Ministry Related Expense	WBN Woodbine	101 Mentor Relationships		\$ 151
50200 Leadership Training & Development	WBN Woodbine	110 Missions		\$ 400
50400 Outreach / Fellowship	WBN Woodbine	110 Missions		\$ 1,000
50500 Ministry Related Expense	WBN Woodbine	110 Missions		\$ 300
61100 Ministry Programming	WBN Woodbine	110 Missions		\$ 400
61300 Mission Trips	WBN Woodbine	110 Missions		\$ 1,600
61500 Missions Other	WBN Woodbine	110 Missions	M125.2 Missionary Care	\$ 400
61500 Missions Other	WBN Woodbine	110 Missions		\$ 100
80125 MTI Projects (healthcare, education, poverty)	WBN Woodbine	110 Missions		\$ 4,410
Total	WBN Woodbine	110 Missions		\$ 8,610
50700 Media / Production	WBN Woodbine	119 Media		\$ 1,935
70950 Cell Phone Allowance / Telephone	WBN Woodbine	119 Media		\$ 315
90400 Equipment Maintenance	WBN Woodbine	119 Media		\$ 585
Total	WBN Woodbine	119 Media		\$ 2,835
50300 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship		\$ 250
50400 Outreach / Fellowship	WBN Woodbine	120 Music & Worship		\$ 540
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship		\$ 300
50575 Musicians	WBN Woodbine	120 Music & Worship	P110.4 Special Occasion Performance	\$ 540
50575 Musicians	WBN Woodbine	120 Music & Worship		\$ 8,483
50600 Professional Growth	WBN Woodbine	120 Music & Worship		\$ 540
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	p110.16 Easter	\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship		\$ 260
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship		\$ 370
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship		\$ 225
70950 Cell Phone Allowance / Telephone	WBN Woodbine	120 Music & Worship		\$ 387
90400 Equipment Maintenance	WBN Woodbine	120 Music & Worship		\$ 820
Total	WBN Woodbine	120 Music & Worship		\$ 13,715
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care	P81 Nurture Team Receipts	\$ 336
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care		\$ 150
Total	WBN Woodbine	126 Congregational Care		\$ 486
50300 Ministry Resource Materials - Ministers	WBN Woodbine	130 Senior/Campus Pastor		\$ 205
50500 Ministry Related Expense	WBN Woodbine	130 Senior/Campus Pastor		\$ 950
50600 Professional Growth	WBN Woodbine	130 Senior/Campus Pastor		\$ 200
70050 Mileage Reimbursement	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,000
70950 Cell Phone Allowance / Telephone	WBN Woodbine	130 Senior/Campus Pastor		\$ 945
Total	WBN Woodbine	130 Senior/Campus Pastor		\$ 3,300
50200 Leadership Training & Development	WBN Woodbine	16 Campus Ministry		\$ 1,000
50300 Ministry Resource Materials - Ministers	WBN Woodbine	16 Campus Ministry		\$ 100
50500 Ministry Related Expense	WBN Woodbine	16 Campus Ministry		\$ 3,341
50600 Professional Growth	WBN Woodbine	16 Campus Ministry		\$ 250
70050 Mileage Reimbursement	WBN Woodbine	16 Campus Ministry		\$ 250
70475 Interns	WBN Woodbine	16 Campus Ministry		\$ 1,800
70650 Office Equip/Maint Chargebacks	WBN Woodbine	16 Campus Ministry		\$ 2,700
70700 Office Supplies	WBN Woodbine	16 Campus Ministry		\$ 2,000
70750 Postage	WBN Woodbine	16 Campus Ministry		\$ 250
70800 Printing	WBN Woodbine	16 Campus Ministry		\$ 150
Total	WBN Woodbine	16 Campus Ministry		\$ 11,841
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	170 Preschool Ministry		\$ 100
50200 Leadership Training & Development	WBN Woodbine	170 Preschool Ministry		\$ 1,550
61100 Ministry Programming	WBN Woodbine	170 Preschool Ministry		\$ 300
70476 Childcare	WBN Woodbine	170 Preschool Ministry		\$ 3,000
Total	WBN Woodbine	170 Preschool Ministry		\$ 4,950
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	215 Student Ministry		\$ 506
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry		\$ 60
50500 Ministry Related Expense	WBN Woodbine	215 Student Ministry		\$ 540
61100 Ministry Programming	WBN Woodbine	215 Student Ministry		\$ 236
Total	WBN Woodbine	215 Student Ministry		\$ 1,342
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	35 Childrens Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry		\$ 50
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry		\$ 500
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry		\$ 150

Account	Location	Department	Project ID	Total
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	P5892 Vacation Bible School	\$ 4,000
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry		\$ 315
61200 Camps / Retreats / Events	WBN Woodbine	35 Childrens Ministry		\$ 100
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry		\$ 150
70950 Cell Phone Allowance / Telephone	WBN Woodbine	35 Childrens Ministry		\$ 387
Total	WBN Woodbine	35 Childrens Ministry		\$ 6,152
61100 Ministry Programming	WBN Woodbine	40 College Ministry		\$ 1,260
50320 Ministry Resource Materials - Lord's Supper	WBN Woodbine	50 Deacon Ministry		\$ 121
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	54 Discipleship Groups		\$ 616
50300 Ministry Resource Materials - Ministers	WBN Woodbine	54 Discipleship Groups		\$ 219
50500 Ministry Related Expense	WBN Woodbine	54 Discipleship Groups		\$ 1,750
50600 Professional Growth	WBN Woodbine	54 Discipleship Groups		\$ 500
61100 Ministry Programming	WBN Woodbine	54 Discipleship Groups		\$ 675
61200 Camps / Retreats / Events	WBN Woodbine	54 Discipleship Groups		\$ 1,316
70050 Mileage Reimbursement	WBN Woodbine	54 Discipleship Groups		\$ 790
70950 Cell Phone Allowance / Telephone	WBN Woodbine	54 Discipleship Groups		\$ 765
Total	WBN Woodbine	54 Discipleship Groups		\$ 6,631
61100 Ministry Programming	WBN Woodbine	55 Membership Development	A11 Volunteer Appreciation	\$ 182
61100 Ministry Programming	WBN Woodbine	55 Membership Development		\$ 675
Total	WBN Woodbine	55 Membership Development		\$ 857
70610 Police	WBN Woodbine	56 Guest Services		\$ 14,377
70630 Hospitality	WBN Woodbine	56 Guest Services		\$ 2,225
83040 Landscaping	WBN Woodbine	56 Guest Services		\$ 121
Total	WBN Woodbine	56 Guest Services		\$ 16,723
90100 Building Maintenance	WBN Woodbine	90 Maintenance		\$ 14,184
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance		\$ 1,800
90300 Electricity	WBN Woodbine	90 Maintenance		\$ 22,400
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance		\$ 13,500
90500 Gas	WBN Woodbine	90 Maintenance		\$ 9,700
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance		\$ 15,480
90625 Parking Lot Ice/Snow removal	WBN Woodbine	90 Maintenance		\$ 2,500
90700 Sanitation	WBN Woodbine	90 Maintenance		\$ 2,888
90900 Water/Sewer	WBN Woodbine	90 Maintenance		\$ 4,741
Total	WBN Woodbine	90 Maintenance		\$ 87,193
Total	WBN Woodbine			\$ 166,167
50500 Ministry Related Expense	WEC West End Columbia	105 Next Gen and Family		\$ -
50600 Professional Growth	WEC West End Columbia	105 Next Gen and Family		\$ -
61100 Ministry Programming	WEC West End Columbia	105 Next Gen and Family		\$ -
70050 Mileage Reimbursement	WEC West End Columbia	105 Next Gen and Family		\$ -
70950 Cell Phone Allowance / Telephone	WEC West End Columbia	105 Next Gen and Family		\$ -
Total	WEC West End Columbia	105 Next Gen and Family		\$ -
61500 Missions Other	WEC West End Columbia	110 Missions		\$ -
50700 Media / Production	WEC West End Columbia	119 Media		\$ -
70950 Cell Phone Allowance / Telephone	WEC West End Columbia	119 Media		\$ -
90400 Equipment Maintenance	WEC West End Columbia	119 Media		\$ -
Total	WEC West End Columbia	119 Media		\$ -
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	120 Music & Worship		\$ -
50500 Ministry Related Expense	WEC West End Columbia	120 Music & Worship		\$ -
50575 Musicians	WEC West End Columbia	120 Music & Worship		\$ -
50600 Professional Growth	WEC West End Columbia	120 Music & Worship		\$ -
70950 Cell Phone Allowance / Telephone	WEC West End Columbia	120 Music & Worship		\$ -
Total	WEC West End Columbia	120 Music & Worship		\$ -
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	130 Senior/Campus Pastor		\$ -
50500 Ministry Related Expense	WEC West End Columbia	130 Senior/Campus Pastor		\$ -
50600 Professional Growth	WEC West End Columbia	130 Senior/Campus Pastor		\$ -
70050 Mileage Reimbursement	WEC West End Columbia	130 Senior/Campus Pastor		\$ -
70950 Cell Phone Allowance / Telephone	WEC West End Columbia	130 Senior/Campus Pastor		\$ -
Total	WEC West End Columbia	130 Senior/Campus Pastor		\$ -
50320 Ministry Resource Materials - Lord's Supper	WEC West End Columbia	16 Campus Ministry		\$ -
50400 Outreach / Fellowship	WEC West End Columbia	16 Campus Ministry		\$ -
70050 Mileage Reimbursement	WEC West End Columbia	16 Campus Ministry		\$ -
70200 Communications	WEC West End Columbia	16 Campus Ministry		\$ -
70650 Office Equip/Maint Chargebacks	WEC West End Columbia	16 Campus Ministry		\$ -
70700 Office Supplies	WEC West End Columbia	16 Campus Ministry		\$ -
70750 Postage	WEC West End Columbia	16 Campus Ministry		\$ -
70800 Printing	WEC West End Columbia	16 Campus Ministry		\$ -
70900 Staff Training	WEC West End Columbia	16 Campus Ministry		\$ -
Total	WEC West End Columbia	16 Campus Ministry		\$ -
50100 Bible Study Literature / Curriculum Development	WEC West End Columbia	170 Preschool Ministry		\$ -
50310 Ministry Resource Materials - Classroom Supplies /	WEC West End Columbia	170 Preschool Ministry		\$ -
61100 Ministry Programming	WEC West End Columbia	170 Preschool Ministry		\$ -
70476 Childcare	WEC West End Columbia	170 Preschool Ministry		\$ -
Total	WEC West End Columbia	170 Preschool Ministry		\$ -
50100 Bible Study Literature / Curriculum Development	WEC West End Columbia	215 Student Ministry		\$ -
50310 Ministry Resource Materials - Classroom Supplies /	WEC West End Columbia	215 Student Ministry		\$ -

Account	Location	Department	Project ID	Total
61100 Ministry Programming	WEC West End Columbia	215 Student Ministry		\$ -
61200 Camps / Retreats / Events	WEC West End Columbia	215 Student Ministry		\$ -
Total	WEC West End Columbia	215 Student Ministry		\$ -
50310 Ministry Resource Materials - Classroom Supplies /	WEC West End Columbia	35 Childrens Ministry		\$ -
61100 Ministry Programming	WEC West End Columbia	35 Childrens Ministry		\$ -
61200 Camps / Retreats / Events	WEC West End Columbia	35 Childrens Ministry		\$ -
Total	WEC West End Columbia	35 Childrens Ministry		\$ -
50100 Bible Study Literature / Curriculum Development	WEC West End Columbia	54 Discipleship Groups		\$ -
50200 Leadership Training & Development	WEC West End Columbia	54 Discipleship Groups		\$ -
50300 Ministry Resource Materials - Ministers	WEC West End Columbia	54 Discipleship Groups		\$ -
50500 Ministry Related Expense	WEC West End Columbia	54 Discipleship Groups		\$ -
70050 Mileage Reimbursement	WEC West End Columbia	54 Discipleship Groups		\$ -
70950 Cell Phone Allowance / Telephone	WEC West End Columbia	54 Discipleship Groups		\$ -
Total	WEC West End Columbia	54 Discipleship Groups		\$ -
61100 Ministry Programming	WEC West End Columbia	55 Membership Development		\$ -
50200 Leadership Training & Development	WEC West End Columbia	56 Guest Services		\$ -
70610 Police	WEC West End Columbia	56 Guest Services		\$ -
Total	WEC West End Columbia	56 Guest Services		\$ -
Total	WEC West End Columbia			\$ -
70950 Cell Phone Allowance / Telephone	WEC West End Columbia	90 Maintenance		\$ 1,980
90100 Building Maintenance	WEC West End Columbia	90 Maintenance		\$ 5,000
90200 Cleaning Supplies	WEC West End Columbia	90 Maintenance		\$ 3,000
90300 Electricity	WEC West End Columbia	90 Maintenance		\$ 7,500
90400 Equipment Maintenance	WEC West End Columbia	90 Maintenance		\$ 10,000
90500 Gas	WEC West End Columbia	90 Maintenance		\$ 6,000
90600 Grounds Maintenance	WEC West End Columbia	90 Maintenance		\$ 10,000
90625 Parking Lot Ice/Snow removal	WEC West End Columbia	90 Maintenance		\$ 1,000
90700 Sanitation	WEC West End Columbia	90 Maintenance		\$ 450
90900 Water/Sewer	WEC West End Columbia	90 Maintenance		\$ 1,080
Total	WEC West End Columbia	90 Maintenance		\$ 46,010
Total	WEC West End Columbia			\$ 46,010
50500 Ministry Related Expense	WFK West Franklin	105 Next Gen and Family		\$ 225
50600 Professional Growth	WFK West Franklin	105 Next Gen and Family		\$ 1,000
61100 Ministry Programming	WFK West Franklin	105 Next Gen and Family		\$ 225
61200 Camps / Retreats / Events	WFK West Franklin	105 Next Gen and Family		\$ 2,100
70475 Interns	WFK West Franklin	105 Next Gen and Family		\$ 9,000
70700 Office Supplies	WFK West Franklin	105 Next Gen and Family		\$ 75
70950 Cell Phone Allowance / Telephone	WFK West Franklin	105 Next Gen and Family		\$ 765
Total	WFK West Franklin	105 Next Gen and Family		\$ 13,390
50200 Leadership Training & Development	WFK West Franklin	110 Missions		\$ 700
50500 Ministry Related Expense	WFK West Franklin	110 Missions		\$ 558
50600 Professional Growth	WFK West Franklin	110 Missions		\$ 1,000
70050 Mileage Reimbursement	WFK West Franklin	110 Missions		\$ 225
70950 Cell Phone Allowance / Telephone	WFK West Franklin	110 Missions		\$ 765
Total	WFK West Franklin	110 Missions		\$ 3,248
61500 Missions Other	WFK West Franklin	110.1 Missions - Journeys		\$ 2,275
61500 Missions Other	WFK West Franklin	110.2 Missions - Community		\$ 6,025
50700 Media / Production	WFK West Franklin	119 Media		\$ 3,303
70950 Cell Phone Allowance / Telephone	WFK West Franklin	119 Media		\$ 315
90400 Equipment Maintenance	WFK West Franklin	119 Media		\$ 702
Total	WFK West Franklin	119 Media		\$ 4,320
50200 Leadership Training & Development	WFK West Franklin	120 Music & Worship		\$ 1,825
50500 Ministry Related Expense	WFK West Franklin	120 Music & Worship		\$ 2,400
50575 Musicians	WFK West Franklin	120 Music & Worship		\$ 13,987
50600 Professional Growth	WFK West Franklin	120 Music & Worship		\$ 675
61100 Ministry Programming	WFK West Franklin	120 Music & Worship		\$ 2,850
70950 Cell Phone Allowance / Telephone	WFK West Franklin	120 Music & Worship		\$ 765
Total	WFK West Franklin	120 Music & Worship		\$ 22,502
50500 Ministry Related Expense	WFK West Franklin	130 Senior/Campus Pastor		\$ 2,250
50600 Professional Growth	WFK West Franklin	130 Senior/Campus Pastor		\$ 927
70950 Cell Phone Allowance / Telephone	WFK West Franklin	130 Senior/Campus Pastor		\$ 945
Total	WFK West Franklin	130 Senior/Campus Pastor		\$ 4,122
50500 Ministry Related Expense	WFK West Franklin	16 Campus Ministry		\$ 603
50600 Professional Growth	WFK West Franklin	16 Campus Ministry		\$ 150
61200 Camps / Retreats / Events	WFK West Franklin	16 Campus Ministry		\$ 4,500
70050 Mileage Reimbursement	WFK West Franklin	16 Campus Ministry		\$ 297
70476 Childcare	WFK West Franklin	16 Campus Ministry		\$ 4,500
70700 Office Supplies	WFK West Franklin	16 Campus Ministry		\$ 2,700
70800 Printing	WFK West Franklin	16 Campus Ministry		\$ 5,400
70900 Staff Training	WFK West Franklin	16 Campus Ministry		\$ 2,700
Total	WFK West Franklin	16 Campus Ministry		\$ 20,850
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	170 Preschool Ministry		\$ 150
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	170 Preschool Ministry		\$ 450
50500 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry		\$ 225

Account	Location	Department	Project ID	Total
61100 Ministry Programming	WFK West Franklin	170 Preschool Ministry		\$ 450
Total	WFK West Franklin	170 Preschool Ministry		\$ 1,775
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	215 Student Ministry		\$ 150
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry		\$ 500
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry		\$ 225
61100 Ministry Programming	WFK West Franklin	215 Student Ministry		\$ 450
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P92.15 Spring Retreat	\$ 2,500
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry		\$ 1,000
61300 Mission Trips	WFK West Franklin	215 Student Ministry		\$ 108
Total	WFK West Franklin	215 Student Ministry		\$ 4,933
50500 Ministry Related Expense	WFK West Franklin	220 Women's Ministry		\$ 545
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	35 Childrens Ministry		\$ 150
50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	35 Childrens Ministry		\$ 450
50500 Ministry Related Expense	WFK West Franklin	35 Childrens Ministry		\$ 225
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry		\$ 450
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School	\$ 8,040
Total	WFK West Franklin	35 Childrens Ministry		\$ 9,815
50320 Ministry Resource Materials - Lord's Supper	WFK West Franklin	50 Deacon Ministry		\$ 108
50400 Outreach / Fellowship	WFK West Franklin	50 Deacon Ministry		\$ 63
61200 Camps / Retreats / Events	WFK West Franklin	50 Deacon Ministry	P3481 Deacon Nominee Luncheon /	\$ 315
Total	WFK West Franklin	50 Deacon Ministry		\$ 486
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	54 Discipleship Groups		\$ 398
50200 Leadership Training & Development	WFK West Franklin	54 Discipleship Groups		\$ 2,314
50500 Ministry Related Expense	WFK West Franklin	54 Discipleship Groups		\$ 900
50600 Professional Growth	WFK West Franklin	54 Discipleship Groups		\$ 450
61100 Ministry Programming	WFK West Franklin	54 Discipleship Groups	A296 Young Adult Ministry	\$ 800
61100 Ministry Programming	WFK West Franklin	54 Discipleship Groups		\$ 549
70050 Mileage Reimbursement	WFK West Franklin	54 Discipleship Groups		\$ 270
70476 Childcare	WFK West Franklin	54 Discipleship Groups		\$ 875
70700 Office Supplies	WFK West Franklin	54 Discipleship Groups		\$ 135
70950 Cell Phone Allowance / Telephone	WFK West Franklin	54 Discipleship Groups		\$ 945
Total	WFK West Franklin	54 Discipleship Groups		\$ 7,636
50725 Baptism	WFK West Franklin	55 Membership Development		\$ 50
61100 Ministry Programming	WFK West Franklin	55 Membership Development		\$ 150
61200 Camps / Retreats / Events	WFK West Franklin	55 Membership Development		\$ 2,018
Total	WFK West Franklin	55 Membership Development		\$ 2,218
50200 Leadership Training & Development	WFK West Franklin	56 Guest Services		\$ 644
70610 Police	WFK West Franklin	56 Guest Services		\$ 11,745
70630 Hospitality	WFK West Franklin	56 Guest Services		\$ 2,456
Total	WFK West Franklin	56 Guest Services		\$ 14,845
71000 Church Vehicle - Fuel / Repairs / Other	WFK West Franklin	90 Maintenance	P760 WF Bus Fund	\$ 1,000
90100 Building Maintenance	WFK West Franklin	90 Maintenance		\$ 7,000
90200 Cleaning Supplies	WFK West Franklin	90 Maintenance		\$ 2,925
90300 Electricity	WFK West Franklin	90 Maintenance		\$ 25,425
90400 Equipment Maintenance	WFK West Franklin	90 Maintenance		\$ 13,333
90500 Gas	WFK West Franklin	90 Maintenance		\$ 2,820
90600 Grounds Maintenance	WFK West Franklin	90 Maintenance		\$ 15,000
90625 Parking Lot Ice/Snow removal	WFK West Franklin	90 Maintenance		\$ 3,500
90700 Sanitation	WFK West Franklin	90 Maintenance		\$ 2,446
90900 Water/Sewer	WFK West Franklin	90 Maintenance		\$ 1,620
Total	WFK West Franklin	90 Maintenance		\$ 75,069
Total	WFK West Franklin			\$ 194,054
Total Expense				\$ 21,000,000