

BUDGET

BRENTWOOD BAPTIST CHURCH **2024**



BUDGET BALLOT 2024

With the approval of the Trustees, the Brentwood Baptist Finance Ministry Team recommends that the church move its fiscal year to October 1 - September 30, beginning October 1, 2024. This recommendation includes a proposed \$21 million-dollar transitional operating budget for January 1 through September 30, 2024. The proposed budget represents funding for ministry, missions, operations, staff, and capital expenditures to support our church's mission and vision. By affirming this budget, the members of Brentwood Baptist ratify and confirm the recommendations of the Staff Resource Team, Finance Ministry Team, and Trustees.

After prayerful consideration, I vote to *(check one)*:

AFFIRM the budget recommendation.

NOT AFFIRM the budget recommendation.

MEMBER NAME

MEMBER SIGNATURE

A valid ballot must include printed name and signature.

PLACE COMPLETED CARD IN THE BOXES WHERE AVAILABLE.

You can learn more about the budget at BrentwoodBaptist.com/budget

2023/2024 COMPARISON

	2023 Approved	2023 Reduced Spending Plan	2023 Pro-Rated Budget (9 mos.)	2024 Short-Year Budget (9 mos.)	% Change
Ministry	\$5,395,810	\$4,896,877	\$3,834,057	\$3,719,774	-3%
Operations	\$2,700,627	\$2,663,028	\$1,999,810	\$1,962,704	-2%
Central Support	\$1,814,063	\$1,728,133	\$1,309,734	\$1,415,523	8%
Personnel	\$16,507,500	\$15,857,500	\$11,629,374	\$11,088,000	-5%
HFTW	\$1,905,000	\$1,875,000	\$1,406,250	\$1,406,250	0%
Reserves	\$2,677,000	\$1,877,000	\$1,407,749	\$1,407,749	0%
Total	\$31,000,000	\$28,897,538	\$21,586,974	\$21,000,000	-3%

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