	s Report - Brentwood Baptist			······	
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Account 50100 Bible Study Literature / Curriculum Development	Location	Department	Project ID	\$	Total
50200 Leadership Training & Development	AVS Avenue South	101 Mentor Relationships 101 Mentor Relationships		\$	225 650
61200 Camps / Retreats / Events	AVS Avenue South	101 Mentor Relationships		\$	600
Total	AVS Avenue South	101 Mentor Relationships		. ~	\$1,475
50200 Leadership Training & Development	AVS Avenue South	110 Missions		\$	3,600
50400 Outreach / Fellowship	AVS Avenue South	110 Missions		; \$	460
50500 Ministry Related Expense	AVS Avenue South	110 Missions		\$	520
61500 Missions Other	AVS Avenue South	110 Missions	***************************************	\$	3,220
Total	AVS Avenue South	110 Missions			\$7,800
61500 Missions Other	AVS Avenue South	110.2 Missions - Community		\$	4,110
61550 Missions - Partner Support	AVS Avenue South	110.2 Missions - Community		\$	480
Total	AVS Avenue South	110.2 Missions - Community			\$4,590
50700 Media / Production	AVS Avenue South	119 Media		\$	2,975
90400 Equipment Maintenance	AVS Avenue South	119 Media		\$	1,750
Total	AVS Avenue South	119 Media			\$4,725
50300 Ministry Resource Materials - Ministers	AVS Avenue South	120 Music & Worship		\$	250
50500 Ministry Related Expense	AVS Avenue South	120 Music & Worship		\$	500
50575 Musicians 50600 Professional Growth	AVS Avenue South AVS Avenue South	120 Music & Worship 120 Music & Worship		\$	27,706 500
61100 Ministry Programming	AVS Avenue South	120 Music & Worship	P110.7 Worship Expenditures	Ś	750 750
70050 Mileage Reimbursement	AVS Avenue South	120 Music & Worship		 S	250
70950 Cell Phone Allowance / Telephone	AVS Avenue South	120 Music & Worship			510
90400 Equipment Maintenance	AVS Avenue South	120 Music & Worship		\$	750
Total	AVS Avenue South	120 Music & Worship			\$31,216
70533 Prof Svs - Counseling	AVS Avenue South	125 Pastoral Counseling		\$	40,000
50300 Ministry Resource Materials - Ministers	AVS Avenue South	130 Senior/Campus Pastor		\$	450
50500 Ministry Related Expense	AVS Avenue South	130 Senior/Campus Pastor		\$	2,540
50600 Professional Growth	AVS Avenue South	130 Senior/Campus Pastor		\$	4,500
70050 Mileage Reimbursement	AVS Avenue South	130 Senior/Campus Pastor		\$	1,200
70950 Cell Phone Allowance / Telephone	AVS Avenue South	130 Senior/Campus Pastor		\$	1,260
Total	AVS Avenue South	130 Senior/Campus Pastor			\$9,950
50200 Leadership Training & Development	AVS Avenue South	16 Campus Ministry	A11 Volunteer Appreciation		540
50500 Ministry Related Expense	AVS Avenue South	16 Campus Ministry		\$	600
70050 Mileage Reimbursement	AVS Avenue South	16 Campus Ministry		\$	540
70475 Interns	AVS Avenue South	16 Campus Ministry	P190 Group Childean	\$	5,000 8 005
70476 Childcare 70476 Childcare	AVS Avenue South AVS Avenue South	16 Campus Ministry 16 Campus Ministry	P180 Group Childcare	 \$	8,905 8,040
70650 Office Equip/Maint Chargebacks	AVS Avenue South	16 Campus Ministry			4,584
70700 Office Supplies	AVS Avenue South	16 Campus Ministry		š	4,050
70750 Postage	AVS Avenue South	16 Campus Ministry		; \$	775
70800 Printing	AVS Avenue South	16 Campus Ministry		\$	6,000
70900 Staff Training	AVS Avenue South	16 Campus Ministry		\$	1,500
Total	AVS Avenue South	16 Campus Ministry			\$40,534
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry	A11 Volunteer Appreciation	\$	270
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry		\$	540
50300 Ministry Resource Materials - Ministers	AVS Avenue South	170 Preschool Ministry		\$	100
50310 Ministry Resource Materials - Classroom Supplies		170 Preschool Ministry	P170.4 Classroom Supplies	\$	2,100
50600 Professional Growth	AVS Avenue South	170 Preschool Ministry		\$	450
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P5894 Parent Training & Developmen		456
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry		\$	200
61100 Ministry Programming	AVS Avenue South		P170 Preschool Ministry - Operations	-	1,610
70050 Mileage Reimbursement	AVS Avenue South	170 Preschool Ministry		\$	250 \$E 076
Total 50100 Rible Study Literature / Curriculum Development	AVS Avenue South	170 Preschool Ministry 215 Student Ministry		\$	\$5,976 800
50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development	AVS Avenue South	215 Student Ministry		Ś	500
50300 Ministry Resource Materials - Ministers	AVS Avenue South	215 Student Ministry 215 Student Ministry		Ś	100
50500 Ministry Related Expense	AVS Avenue South	215 Student Ministry		\$	800
50600 Professional Growth	AVS Avenue South	215 Student Ministry		Ś	400
61100 Ministry Programming	AVS Avenue South	215 Student Ministry		\$	1,500
61200 Camps / Retreats / Events	AVS Avenue South	215 Student Ministry		\$	3,690
70475 Interns	AVS Avenue South	215 Student Ministry		\$	7,000
70050 Mileage Reimbursement	AVS Avenue South	215 Student Ministry		\$	250
Total	AVS Avenue South	215 Student Ministry			\$15,040
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	220 Women's Ministry		\$	225
50500 Ministry Related Expense	AVS Avenue South	220 Women's Ministry		\$	485
61200 Camps / Retreats / Events	AVS Avenue South	220 Women's Ministry		\$	1,450
Total	AVS Avenue South	220 Women's Ministry			\$2,160
50500 Ministry Related Expense	AVS Avenue South	221 Nurture Team Ministry		\$	1,080
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry	A11 Volunteer Appreciation	\$	810
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry		\$	540

	1	Ptt	Product ID	Takal
Account	Location AVE Avenue South	Department	Project ID	Total
50310 Ministry Resource Materials - Classroom Supplies	}····	35 Childrens Ministry		\$ 1,000
50500 Ministry Related Expense	AVS Avenue South	35 Childrens Ministry		\$ 450 \$ 450
50600 Professional Growth	AVS Avenue South	35 Childrens Ministry	P5894 Parent Training & Development	
61100 Ministry Programming 61100 Ministry Programming	AVS Avenue South AVS Avenue South	35 Childrens Ministry 35 Childrens Ministry	P5881 1st Grade Bibles	\$ 1,600 \$ 230
	AVS Avenue South	¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 1,000
61100 Ministry Programming 61200 Camps / Retreats / Events	AVS Avenue South	35 Childrens Ministry 35 Childrens Ministry	P588 Children's Ministry P5892 Vacation Bible School	\$ 4,327
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70050 Mileage Reimbursement	AVS Avenue South	35 Childrens Ministry		\$ 500
70476 Childcare 70950 Cell Phone Allowance / Telephone	AVS Avenue South	35 Childrens Ministry 35 Childrens Ministry		\$ 12,000 \$ 1,020
Total	AVS Avenue South AVS Avenue South	35 Childrens Ministry		\$ 1,020 \$24,107
50300 Ministry Resource Materials - Ministers	AVS Avenue South	40 College Ministry		\$ 250
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry		
	\$~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	on a contraction of the contract	r 3 3 3 College Campus Outreach	, nin managan na manag
50400 Outreach / Fellowship 50500 Ministry Related Expense	AVS Avenue South	40 College Ministry		\$ 4,350 \$ 500
61200 Camps / Retreats / Events	AVS Avenue South AVS Avenue South	40 College Ministry		\$ 1,750
Total	AVS Avenue South	40 College Ministry 40 College Ministry		\$8,500
50400 Outreach / Fellowship	,	41 Young Professional Ministry		\$ 4,350
	AVS Avenue South	<i>}</i>		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
50500 Ministry Related Expense	AVS Avenue South	41 Young Professional Ministry		\$ 750
61200 Camps / Retreats / Events	AVS Avenue South	41 Young Professional Ministry		\$ 1,000
Total E0200 Ministry Possures Materials Ministers	AVS Avenue South	41 Young Professional Ministry		\$6,100
50300 Ministry Resource Materials - Ministers	AVS Avenue South	50 Deacon Ministry	,	\$ 810
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	50 Deacon Ministry		\$ 270
Total	AVS Avenue South	50 Deacon Ministry		\$1,080
50200 Leadership Training & Development	AVS Avenue South	54 Discipleship Groups		\$ 1,110
50300 Ministry Resource Materials - Ministers	AVS Avenue South	54 Discipleship Groups		\$ 250
50400 Outreach / Fellowship	AVS Avenue South	54 Discipleship Groups		\$ 719
50500 Ministry Related Expense	AVS Avenue South	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	AVS Avenue South	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups		\$ 2,065
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P10.2 Marriage Enrichment	\$ 2,200
70050 Mileage Reimbursement	AVS Avenue South	54 Discipleship Groups		\$ 450
70950 Cell Phone Allowance / Telephone	AVS Avenue South	54 Discipleship Groups		\$ 1,260
Total	AVS Avenue South	54 Discipleship Groups		\$10,554
50300 Ministry Resource Materials - Ministers	AVS Avenue South	55 Membership Development		\$ 200
50310 Ministry Resource Materials - Classroom Supplies	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	55 Membership Development		\$ 950
50400 Outreach / Fellowship	AVS Avenue South	55 Membership Development		\$ 3,690
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development		\$ 1,200
50600 Professional Growth	AVS Avenue South	55 Membership Development		\$ 1,200
61100 Ministry Programming	AVS Avenue South	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 900
70050 Mileage Reimbursement	AVS Avenue South	55 Membership Development		\$ 1,100
70950 Cell Phone Allowance / Telephone	AVS Avenue South	55 Membership Development		\$ 1,260
Total	AVS Avenue South	55 Membership Development		\$10,500
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services		\$ 1,000
 	AVS Avenue South	56 Guest Services		\$ 1,000
50400 Outreach / Fellowship	AVS Avenue South	56 Guest Services		\$ 1,650
70610 Police	AVS Avenue South	56 Guest Services		\$ 36,450
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services		\$ 1,500
70630 Hospitality	AVS Avenue South	56 Guest Services		\$ 3,600
Total	AVS Avenue South	56 Guest Services		\$45,200
50550 Contract Labor	AVS Avenue South	90 Maintenance		
TOOLO Mileago Deimitron	ANC Augus Coult	00 Maintanana		\$ 490
70050 Mileage Reimbursement	AVS Avenue South	90 Maintenance		\$ 3,840
70950 Cell Phone Allowance / Telephone	AVS Avenue South	90 Maintenance 90 Maintenance		\$ 3,840 \$ 840
70950 Cell Phone Allowance / Telephone 90050 Lease Expense	AVS Avenue South AVS Avenue South	90 Maintenance 90 Maintenance 90 Maintenance		\$ 3,840 \$ 840 \$ 536,268
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance	AVS Avenue South AVS Avenue South AVS Avenue South	90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance		\$ 3,840 \$ 840 \$ 536,268 \$ 4,320
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies	AVS Avenue South AVS Avenue South AVS Avenue South AVS Avenue South	90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance		\$ 3,840 \$ 840 \$ 536,268 \$ 4,320 \$ 1,560
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance	AVS Avenue South	90 Maintenance		\$ 3,840 \$ 840 \$ 536,268 \$ 4,320 \$ 1,560 \$ 10,200
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas	AVS Avenue South	90 Maintenance		\$ 3,840 \$ 840 \$ 536,268 \$ 4,320 \$ 1,560 \$ 10,200 \$ 3,123
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance	AVS Avenue South	90 Maintenance		\$ 3,840 \$ 840 \$ 536,268 \$ 4,320 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance		\$ 3,840 \$ 840 \$ 536,268 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total	AVS Avenue South	90 Maintenance		\$ 3,840 \$ 840 \$ 536,268 \$ 4,320 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$ 564,137
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total	AVS Avenue South	90 Maintenance		\$ 3,840 \$ 840 \$ 536,268 \$ 4,320 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$564,137 \$834,724
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total 50200 Leadership Training & Development	AVS Avenue South BVS Avenue South	90 Maintenance 105 Next Gen and Family		\$ 3,840 \$ 540,268 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$564,137 \$834,724 \$ 2,300
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training	AVS Avenue South BVS Avenue South AVS Avenue South AVS Avenue South AVS Avenue South AVS Avenue South BWD Brentwood Campus BWD Brentwood Campus	90 Maintenance 105 Next Gen and Family 105 Next Gen and Family		\$ 3,840 \$ 540,268 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$564,137 \$834,724 \$ 2,300 \$ 3,500
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training 50300 Ministry Resource Materials - Ministers	AVS Avenue South BVS Avenue South AVS Avenue South AVS Avenue South BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	90 Maintenance 105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family		\$ 3,840 \$ 540,268 \$ 1,560 \$ 10,200 \$ 2,196 \$ 2,196 \$ 2,196 \$ 3,123 \$ 2,196 \$ 3,200 \$ \$ 3,500 \$ 3,500 \$ 3,500 \$ 4,600
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense	AVS Avenue South BVS Avenue South AVS Avenue South AVS Avenue South BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	90 Maintenance 105 Next Gen and Family		\$ 3,840 \$ 540,268 \$ 1,560 \$ 10,200 \$ 2,196 \$ 2,196 \$ 2,300 \$ 3,500 \$ 3,500 \$ 4,600 \$ 2,485
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90500 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth	AVS Avenue South BWD Brentwood Campus	90 Maintenance 105 Next Gen and Family		\$ 3,840 \$ 340,268 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 3,000 \$ \$ 3,500 \$ 5 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	AVS Avenue South BWD Brentwood Campus	90 Maintenance 105 Next Gen and Family	P5961 Community Outreach	\$ 3,840 \$ 536,268 \$ 4,320 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$564,137 \$834,724 \$ 2,300 \$ 3,500 \$ 4,600 \$ 2,485 \$ 1,500 \$ 5,600
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90500 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming	AVS Avenue South BVS Avenue South AVS Avenue South AVS Avenue South AVS Avenue South AVS Avenue South BWD Brentwood Campus	90 Maintenance 105 Next Gen and Family	P5961 Community Outreach P5960 Milestones Ministry	\$ 3,840 \$ 536,268 \$ 4,320 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$564,137 \$834,724 \$ 2,300 \$ 4,600 \$ 4,600 \$ 2,485 \$ 1,500 \$ 2,485 \$ 2,400
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training 50300 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events	AVS Avenue South BVD Brentwood Campus BWD Brentwood Campus	90 Maintenance 105 Next Gen and Family	P5961 Community Outreach P5960 Milestones Ministry P120.1 Men's Ministry - Operations	\$ 3,840 \$ 340,20 \$ 536,268 \$ 4,320 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$564,137 \$834,724 \$ 2,300 \$ 3,500 \$ 3,500 \$ 5,600 \$ 2,485 \$ 1,500 \$ 5,600 \$ 1,000
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61100 Camps / Retreats / Events 61200 Camps / Retreats / Events	AVS Avenue South BVD Brentwood Campus BWD Brentwood Campus	90 Maintenance 105 Next Gen and Family	P5961 Community Outreach P5960 Milestones Ministry P120.1 Men's Ministry - Operations P92.19 Thrive	\$ 3,840 \$ 340,268 \$ 4,320 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$564,137 \$834,724 \$ 2,300 \$ 3,500 \$ 3,500 \$ 2,485 \$ 1,500 \$ 2,485 \$ 1,500 \$ 5 6,600 \$ 5 6,600
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events	AVS Avenue South BVS Avenue South AVS Avenue South AVS Avenue South AVS Avenue South AVS Avenue South BVD Brentwood Campus BWD Brentwood Campus	90 Maintenance 91 Maintenance 90 Maintenance 90 Maintenance 105 Next Gen and Family	P5961 Community Outreach P5960 Milestones Ministry P120.1 Men's Ministry - Operations P92.19 Thrive	\$ 3,840 \$ 536,268 \$ 4,320 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$564,137 \$834,724 \$ 2,300 \$ 3,500 \$ 3,500 \$ 2,485 \$ 1,500 \$ 5 2,400 \$ 5 5,600 \$ 5 6,000 \$ 3,000
70950 Cell Phone Allowance / Telephone 90050 Lease Expense 90100 Building Maintenance 90200 Cleaning Supplies 90400 Equipment Maintenance 90500 Gas 90500 Grounds Maintenance 90625 Parking Lot Ice/Snow removal Total Total 50200 Leadership Training & Development 50250 CWM Ministry Training 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61100 Camps / Retreats / Events 61200 Camps / Retreats / Events	AVS Avenue South BVD Brentwood Campus BWD Brentwood Campus	90 Maintenance 105 Next Gen and Family	P5961 Community Outreach P5960 Milestones Ministry P120.1 Men's Ministry - Operations P92.19 Thrive	\$ 3,840 \$ 536,268 \$ 1,560 \$ 1,560 \$ 10,200 \$ 3,123 \$ 2,196 \$ 1,300 \$ 564,137 \$834,724 \$ 2,300 \$ 3,500 \$ 4,600 \$ 2,485 \$ 1,500 \$ 5,600 \$ 3,000 \$ 3,000

Account	Location	Department	Project ID	Total
70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family	,	\$ 2,160
70900 Staff Training	BWD Brentwood Campus	105 Next Gen and Family	NGB Next Gen - BWD	\$ 6,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,260
Total	BWD Brentwood Compus	105 Next Gen and Family		\$53,655
70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM) 107 Foster & Adoption Ministry (FAM)		\$ 750 \$ 510
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 500
50500 Ministry Related Expense	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 1,000
50600 Professional Growth	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 1,500
Total	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$4,260
50600 Professional Growth	BWD Brentwood Campus	110 Missions		\$ 1,500
61200 Camps / Retreats / Events 70700 Office Supplies	BWD Brentwood Campus BWD Brentwood Campus	110 Missions 110 Missions		\$ 2,480 \$ 7,000
70750 Postage	BWD Brentwood Campus	110 Missions		\$ 180
Total	BWD Brentwood Campus	110 Missions		\$11,160
50200 Leadership Training & Development	BWD Brentwood Campus	110.2 Missions - Community		\$ 3,500
50500 Ministry Related Expense	BWD Brentwood Campus	110.2 Missions - Community		\$ 3,400
50600 Professional Growth	BWD Brentwood Campus	110.2 Missions - Community		\$ 2,400
50620 Advertising / Promotion	BWD Brentwood Campus	110.2 Missions - Community	0	\$ 2,000
61100 Ministry Programming	BWD Brentwood Campus BWD Brentwood Campus	110.2 Missions - Community	M490.2 Foster and Adoption Ministry M126 Women on Mission	\$ 1,000
61100 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community 110.2 Missions - Community	M124.1 Community Missions - Deployr	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.7 Holiday/Winter Engage Events	\$ 7,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.6 Fall Engage Events	\$ 6,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.5 Summer Engage Events	\$ 3,100
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.4 Spring Engage Events	\$ 10,000
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M857 Poverty/Educational/Healthcare	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community 110.2 Missions - Community	M856 Local Missions Operations M855 Partner/Missions On-going and	\$ 6,000
61500 Missions Other 61550 Missions - Partner Support	BWD Brentwood Campus BWD Brentwood Campus	110.2 Missions - Community 110.2 Missions - Community	Moss Partner/Missions On-going and C	\$ 4,500 \$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	110.2 Missions - Community		\$ 180
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,020
Total	BWD Brentwood Campus	110.2 Missions - Community		\$65,001
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	BWDAssocMedDir Brentwood Associat	~~~~~~~~~~~~~
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	A11 Volunteer Appreciation	\$ 6,600
50200 Leadership Training & Development 50550 Contract Labor	BWD Brentwood Campus BWD Brentwood Campus	119 Media 119 Media		\$ 5,855 \$ 9,000
50600 Professional Growth	BWD Brentwood Campus	119 Media	BWDAssocMedDir Brentwood Associat	\$ 600
50600 Professional Growth	BWD Brentwood Campus	119 Media	BWDTchSvs BWD Technical Services Di	\$ 600
50600 Professional Growth	BWD Brentwood Campus	119 Media	BWDMedDir BWD Media Director	\$ 600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.42 Production Support - Christma	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.41 Production Support - Easter	\$ 3,500
50800 Equipmt / Hardware / Capital / Inventory 50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus BWD Brentwood Campus	119 Media 119 Media	P130.6 Audio P130.5 Video	\$ 10,700 \$ 10,700
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.4 Production Support	\$ 9,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.3 Projectors	\$ 6,080
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.2 Lighting	\$ 7,600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.1 Technical Services	\$ 7,800
50805 Software	BWD Brentwood Campus	119 Media		\$ 1,270
70725 Copies	BWD Brentwood Campus	119 Media		\$ 50
70750 Postage	BWD Brentwood Campus	119 Media	PWDAssacMadDis Prophysiad Assacia	
70950 Cell Phone Allowance / Telephone 70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus BWD Brentwood Campus	119 Media 119 Media	BWDAssocMedDir Brentwood Associat BWDTchSvs BWD Technical Services Di	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDMedDir BWD Media Director	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
90400 Equipment Maintenance	<i> </i>	119 Media		\$ 28,560
Total	BWD Brentwood Campus	119 Media		\$122,955
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	janaanaan oo	WDI WD Instrumental Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship		\$ 45
50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus BWD Brentwood Campus	120 Music & Worship 120 Music & Worship	WDM WD Minister WDAI WD Associate Instru Minister	\$ 360 \$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAA WD Administrative Assistant	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music	\$ 810
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.2 Instrumental - Published Music	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus			\$ 12,500
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship		\$ 1,260
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,260
50500 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus BWD Brentwood Campus	120 Music & Worship 120 Music & Worship	WDAI WD Associate Instru Minister WDA WD Associate Minister	\$ 720 \$ 720
50500 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	,	\$ 2,370
50550 Contract Labor	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orche	

Account	Location	Department	Project ID	Total
50550 Contract Labor	BWD Brentwood Campus	120 Music & Worship		\$ 16,680
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter	\$ 4,250
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 6,000
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances	\$ 7,000
50575 Musicians	BWD Brentwood Campus	120 Music & Worship		\$ 128,366
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	\$ 270
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship		\$ 540
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship 120 Music & Worship	WDAI WD Administrative Assistant	\$ 1,135 \$ 270
50600 Professional Growth	BWD Brentwood Campus BWD Brentwood Campus	 	WDA WD Associate Minister	\$ 270 \$ 1,135
50600 Professional Growth 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship 120 Music & Worship	WDA WD Associate Minister	\$ 1,135
50610 Design Resources	BWD Brentwood Campus	120 Music & Worship		\$ 5,649
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.15 Post Production	\$ 14,200
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orche	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures	\$ 20,536
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir	\$ 4,050
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 28,500
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances	
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 2,700
70050 Mileage Reimbursement	BWD Brentwood Campus	120 Music & Worship		\$ 180
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.9 Copyright Services	\$ 5,136
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.8 Music Review Services	\$ 540
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	i i	\$ 2,928
70475 Interns	BWD Brentwood Campus	120 Music & Worship		\$ 4,040
70700 Office Supplies	BWD Brentwood Campus	120 Music & Worship		\$ 3,150
70725 Copies	BWD Brentwood Campus	120 Music & Worship		\$ 10,350
70750 Postage	BWD Brentwood Campus	120 Music & Worship	P110 10 Typecotting 9. Transcriptions	\$ 180
70850 Professional Fees (bank charges, etc.) 70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus BWD Brentwood Campus	120 Music & Worship 120 Music & Worship	P110.10 Typesetting & Transcriptions WDI WD Instrumental Minister	\$ 3,000 \$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,020 \$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 510
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 1,020
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship		\$ 1,565
90400 Equipment Maintenance	BWD Brentwood Campus		P110.11 Piano Tuning	\$ 4,050
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship		\$ 1,800
Total	BWD Brentwood Campus	120 Music & Worship		\$321,325
70533 Prof Svs - Counseling	BWD Brentwood Campus	125 Pastoral Counseling	: : :	\$ 18,510
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care		\$ 5,280
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM2 Brentwood Campus & Care Past	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM Crisis & Counseling Minister	\$ 2,250
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCA Congreational Care Coordinator R	,
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care		\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P625 Support Groups	\$ 1,170
61100 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus BWD Brentwood Campus	126 Congregational Care 126 Congregational Care	P126.6 Linens P126.5 Premarital / Wedding	\$ 450 \$ 700
61100 Ministry Programming	BWD Brentwood Campus	/	P126.4 DivorceCare	\$ 700 \$ 2,250
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care 126 Congregational Care	<u> </u>	/www.www.ww.ww
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.2 Funerals	\$ 270 \$ 360
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	g	\$ 1,470
70050 Mileage Reimbursement	BWD Brentwood Campus	126 Congregational Care	<u> </u>	\$ 1,090
70700 Office Supplies	BWD Brentwood Campus	126 Congregational Care	•	\$ 2,790
70750 Postage	BWD Brentwood Campus	126 Congregational Care	:	\$ 100
70900 Staff Training	BWD Brentwood Campus	126 Congregational Care	:	\$ 1,540
70950 Cell Phone Allowance / Telephone	•	126 Congregational Care		\$ 3,360
Total	BWD Brentwood Campus	126 Congregational Care		\$29,980
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	128 Brentwood Region Lead Pastor	: 	\$ 3,000
50600 Professional Growth	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 2,500
70050 Mileage Reimbursement	BWD Brentwood Campus	128 Brentwood Region Lead Pastor	•	\$ 500
70700 Office Supplies	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	128 Brentwood Region Lead Pastor 128 Brentwood Region Lead Pastor		\$ 1,680 \$9,38 0
	RWD Brentwood Campus	ALU DI CITTWOOD NEEDON LEAD PASTOR		
Total 50200 Leadership Training & Development	BWD Brentwood Campus		<u> </u>	
50200 Leadership Training & Development	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 1,500 \$ 7,931
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus BWD Brentwood Campus	130 Senior/Campus Pastor 130 Senior/Campus Pastor		\$ 7,931
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor		\$ 7,931 \$ 6,500
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor		\$ 7,931 \$ 6,500 \$ 1,300
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor	P131 Sermon Support	\$ 7,931 \$ 6,500 \$ 1,300 \$ 2,160 \$ 4,450
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70700 Office Supplies	BWD Brentwood Campus	130 Senior/Campus Pastor	P131 Sermon Support	\$ 7,931 \$ 6,500 \$ 1,300 \$ 2,160 \$ 4,450 \$ 3,250
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement	BWD Brentwood Campus	130 Senior/Campus Pastor	P131 Sermon Support	\$ 7,93 \$ 6,500 \$ 1,300 \$ 2,160 \$ 4,450 \$ 3,250 \$ 200
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70700 Office Supplies	BWD Brentwood Campus	130 Senior/Campus Pastor	P131 Sermon Support	\$ 7,931 \$ 6,500 \$ 1,300 \$ 2,160 \$ 4,450 \$ 3,250

Account	Location	Department	Project ID	Total
50500 Ministry Related Expense	BWD Brentwood Campus	145 PLACE Ministry		\$ 720
50600 Professional Growth	BWD Brentwood Campus	145 PLACE Ministry		\$ 2,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	145 PLACE Ministry		\$ 1,020
Total	BWD Brentwood Campus	145 PLACE Ministry		\$3,990
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	150 Prayer Ministry		\$ 360
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry		\$ 1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.4 National Day of Prayer	\$ 180
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry		\$ 1,620
61100 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus BWD Brentwood Campus	150 Prayer Ministry 150 Prayer Ministry	P150.2 House of Prayer Emphasis P150.1 Prayer Room	\$ 1,890 \$ 450
70700 Office Supplies	BWD Brentwood Campus	150 Prayer Ministry		(
70750 Postage	BWD Brentwood Campus	150 Prayer Ministry		\$ 1,800 \$ 540
Total	BWD Brentwood Campus	150 Prayer Ministry	ē	\$8,460
50200 Leadership Training & Development	BWD Brentwood Campus	16 Campus Ministry		\$ 5,000
50500 Ministry Related Expense	BWD Brentwood Campus	16 Campus Ministry		\$ 19,000
70450 Food Service / Snacks	BWD Brentwood Campus	16 Campus Ministry	•	\$ 1,000
70650 Office Equip/Maint Chargebacks	BWD Brentwood Campus	16 Campus Ministry		\$ 57,000
70700 Office Supplies	BWD Brentwood Campus	16 Campus Ministry		\$ 3,750
70755 Postage Equip Maint/Rental	BWD Brentwood Campus	16 Campus Ministry		\$ 5,041
70900 Staff Training	BWD Brentwood Campus	16 Campus Ministry		\$ 5,000
Total	BWD Brentwood Campus	16 Campus Ministry		\$95,791
50100 Bible Study Literature / Curriculum Development	,	170 Preschool Ministry	,	\$ 3,000
50100 Bible Study Literature / Curriculum Development	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	170 Preschool Ministry	P170.1 Sunday Literature	\$ 7,000
50200 Leadership Training & Development	BWD Brentwood Campus	170 Preschool Ministry		\$ 4,250
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 600 \$ 10,000
50310 Ministry Resource Materials - Classroom Supplies	,	170 Preschool Ministry		\$ 10,000 \$ 17,000
50310 Ministry Resource Materials - Classroom Supplies 50310 Ministry Resource Materials - Classroom Supplies	,	170 Preschool Ministry 170 Preschool Ministry	P170.4 Classroom Supplies P170.3 Center-related Equip & Resour	(
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,800
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,800
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	170 Preschool Ministry	•	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.11 Preschool Coordinators	\$ 58,690
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P5889 Marketplace / K Trail	\$ 1,200
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.9 Parenting Education	\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.8 Preschool Activities	\$ 4,000
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.7 New & Expectant Parents	\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 2,400
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$ 1,500
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 125 \$ 150
70050 Mileage Reimbursement 70200 Communications	BWD Brentwood Campus BWD Brentwood Campus	170 Preschool Ministry 170 Preschool Ministry	PSM Preschool Minister	\$ 150 \$ 660
70475 Interns	BWD Brentwood Campus	170 Preschool Ministry	: :	\$ 2,750
70476 Chidcare	BWD Brentwood Campus	170 Preschool Ministry	,	\$ 77,508
70700 Office Supplies	BWD Brentwood Campus	170 Preschool Ministry		\$ 6,000
70750 Postage	BWD Brentwood Campus	170 Preschool Ministry	•	\$ 700
70900 Staff Training	BWD Brentwood Campus	170 Preschool Ministry		\$ 1,500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$ 420
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry		\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,260
Total	BWD Brentwood Campus	170 Preschool Ministry		\$217,733
50500 Ministry Related Expense	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 2,376
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.1 Sr. Adult Choir	\$ 1,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,630
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.5 Monthly Meeting P40.4 50th Anniversary Celebration	\$ 8,865 \$ 6,409
61200 Camps / Retreats / Events 61500 Missions Other	BWD Brentwood Campus BWD Brentwood Campus	210 Senior Adult Ministry 210 Senior Adult Ministry	1 -0 Jour Aminersary Celebration	\$ 6,409
70050 Mileage Reimbursement	BWD Brentwood Campus	210 Senior Adult Ministry	\$!	\$ 1,463
70700 Office Supplies	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 4,048
70750 Postage	BWD Brentwood Campus	210 Senior Adult Ministry	•	\$ 1,375
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 409
Total	BWD Brentwood Campus	210 Senior Adult Ministry		\$30,961
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	215 Student Ministry	• • • •	\$ 2,000
50200 Leadership Training & Development	BWD Brentwood Campus	215 Student Ministry	<u> </u>	\$ 3,500
50400 Outreach / Fellowship	BWD Brentwood Campus	215 Student Ministry	•	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P92.22 Tech Support	\$ 500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P94 Student Ministry Online Engageme	\$ 900
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 350
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 600

Account	Location	Department	Project ID	Total
0575 Musicians	BWD Brentwood Campus	215 Student Ministry		\$ 1
0600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 700
0600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 900
0600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 750
1100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.20 Sunday AM	\$ 500
1100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.9 Student Leadership	\$ 500
1100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.8 Off Campus Groups	\$ 1,500
1100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	\$20002000200000000000000000000000000000	,000,000,000,000,000,000
1100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.13 Parent Ministry	\$ 250 \$ 550
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L100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P5952 LifeGroups	~~~~~~~~~~~
200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.17 Senior Stay	\$
I200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.7 Senior Recognition	\$ 3,000
200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.6 Preteen Ministry	\$ 1,000
200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 5,000
200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.11 Guys Retreat	\$ 3,500
200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.10 Summer Camp	\$ 20,000
200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P5957 Fall Retreat	\$ 11,000
300 Mission Trips	/>	215 Student Ministry	P92.3 Student Int'l Missions	\$ 12,000
	BWD Brentwood Campus	}	,	~~~~~~~~~~~
.300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.2 Middle School Missions	\$ 6,500
.300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.1 High School Missions (National)	\$ 27,000
050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	SMA Student Ministry Admin Asst	\$ 150
050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry		\$ 150
050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 200
050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 150
2200 Communications	, was a sur a s	<u> </u>		~~~~~~~~~~~~~
	BWD Brentwood Campus	215 Student Ministry		
0475 Interns	BWD Brentwood Campus	215 Student Ministry		\$ 24,760
0700 Office Supplies	BWD Brentwood Campus	215 Student Ministry	:	\$ 4,000
0750 Postage	BWD Brentwood Campus	215 Student Ministry		\$ 500
0950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 1,020
0950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,260
0950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 1,020
otal	BWD Brentwood Campus	215 Student Ministry	CILE CITE ITTIMESEE	\$164,960
100 Bible Study Literature / Curriculum Development	<b>;</b>	220 Women's Ministry		\$ 2,000
0200 Leadership Training & Development	BWD Brentwood Campus	220 Women's Ministry		\$ 7,800
0300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	220 Women's Ministry		\$ 1,200
0400 Outreach / Fellowship	BWD Brentwood Campus	220 Women's Ministry		\$ 2,300
0500 Ministry Related Expense	BWD Brentwood Campus	220 Women's Ministry		\$ 2,200
0600 Professional Growth	BWD Brentwood Campus	220 Women's Ministry		\$ 1,500
1100 Ministry Programming	BWD Brentwood Campus	220 Women's Ministry		\$ 4,800
	\$aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa	<del>                                      </del>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1200 Camps / Retreats / Events	BWD Brentwood Campus	220 Women's Ministry		wy.www.www.ww
0050 Mileage Reimbursement	BWD Brentwood Campus	220 Women's Ministry		\$ 100
0200 Communications	BWD Brentwood Campus	220 Women's Ministry		\$ 1,440
0700 Office Supplies	BWD Brentwood Campus	220 Women's Ministry		\$ 1,080
0750 Postage	BWD Brentwood Campus	220 Women's Ministry		\$ 130
0900 Staff Training	BWD Brentwood Campus	220 Women's Ministry		\$ 500
1950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	220 Women's Ministry	٥	\$ 1,260
otal	BWD Brentwood Campus	220 Women's Ministry	<u>.</u>	\$31,800
	(	Y	:	۲۵۱٫۵۵۸
500 Ministry Related Expense	BWD Brentwood Campus	221 Nurture Team Ministry		
100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P82 Neighborhood Baskets	\$ 4,000
100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.13 Smile Aids	\$ 648
1100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.9 Hospital Baskets	\$ 2,322
L100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.8 Food Ministry	\$ 89:
1100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.6 Cards Ministry	\$ 2,160
1100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.5 Blooming Blessings	
1100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.4 Blessing Baskets	\$ 2,322
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100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 1,674
100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.12 Prayer Cover	\$ 27
100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.11 Special Projects	\$ 11
100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.10 Prayer Shawls	\$ 632
750 Postage	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 3,024
0800 Printing	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 540
otal	BWD Brentwood Campus	221 Nurture Team Ministry		\$19,30
100 Bible Study Literature / Curriculum Development	,	35 Childrens Ministry		
	<i>;</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	;·····		
200 Leadership Training & Development	BWD Brentwood Campus	35 Childrens Ministry		\$ 3,150
300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 400
0310 Ministry Resource Materials - Classroom Supplies		35 Childrens Ministry		\$ 5,000
0500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
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0500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
0500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 900
600 Professional Growth	BWD Brentwood Campus	35 Childrens Ministry		\$ 4,500
.100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5960 Milestones Ministry	\$ 4,150

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Account 61100 Ministry Programming	Location BWD Brentwood Campus	Department 35 Childrens Ministry	Project ID P5892 Vacation Bible School	* \$ 41,400
61100 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5891 New Christian & Exploring Chris	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry		·
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 7,800 \$ 11,000
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5886 Kids Choirs	\$ 600
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5883 Kid Life	\$ 2,700
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5882 Bible Drill	\$ 800
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P588 Children's Ministry	\$ 25,220
61200 Camps / Retreats / Events	BWD Brentwood Campus	35 Childrens Ministry	P5884 Centri-Kid Camp	\$ 8,000
61300 Mission Trips	BWD Brentwood Campus	35 Childrens Ministry	P5888 Kids Mission Activities	\$ 1,800
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	
70200 Communications	BWD Brentwood Campus	35 Childrens Ministry		\$ 500
70475 Interns	BWD Brentwood Campus	35 Childrens Ministry		\$ 15,500
70700 Office Supplies	BWD Brentwood Campus	35 Childrens Ministry		\$ 5,800
70750 Postage	BWD Brentwood Campus	35 Childrens Ministry	CIBA Childrens Mainister, Associate	\$ 1,250
70950 Cell Phone Allowance / Telephone 70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus BWD Brentwood Campus	35 Childrens Ministry 35 Childrens Ministry	CHM Childrens Ministry Associate MKP Marketplace Minister	\$ 1,020 \$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	, and a second contraction of the contraction of th	•	\$ 1,020 \$ 1,260
Total	BWD Brentwood Campus	35 Childrens Ministry	WINC WIIIIIster Crimarens	\$156,020
50320 Ministry Resource Materials - Lord's Supper	BWD Brentwood Campus	50 Deacon Ministry		\$ 4,500
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	,	\$ 3,555
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3482 Deacon Ordination	\$ 2,025
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Re	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3480 Meetings / Fellowships	\$ 7,875
70550 Miscellaneous Expense	BWD Brentwood Campus	50 Deacon Ministry	P3484 Deacon Bereavement	\$ 450
70700 Office Supplies	BWD Brentwood Campus	50 Deacon Ministry		\$ 1,305
70750 Postage	BWD Brentwood Campus	50 Deacon Ministry		\$ 900
Total	BWD Brentwood Campus	50 Deacon Ministry		\$23,760
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	54 Discipleship Groups	P31.6 SN BWD Campus	\$ 30,000
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	54 Discipleship Groups		\$ 6,250
50200 Leadership Training & Development	BWD Brentwood Campus	54 Discipleship Groups		\$ 5,992
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Minis	
50310 Ministry Resource Materials - Classroom Supplies	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	54 Discipleship Groups		\$ 1,000
50400 Outreach / Fellowship	BWD Brentwood Campus BWD Brentwood Campus	54 Discipleship Groups	GraMin Adult Groups Minister	\$ 3,500 \$ 1,000
50500 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups 54 Discipleship Groups	GrpMin Adult Groups Minister AGrpMin Adult Groups Associate Minis	with the second
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Minis	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.83 Mentoring	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.55 Connect Groups	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.5 Focus Studies	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P10.1 Family Ministry	\$ 1,100
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	A296 Young Adult Ministry	\$ 1,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups	P5885 Connection Events	\$ 1,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups		\$ 3,000
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 650
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Minis	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
70200 Communications	BWD Brentwood Campus	54 Discipleship Groups		
70475 Interns	BWD Brentwood Campus	54 Discipleship Groups		\$ 22,000
70476 Childcare 70700 Office Supplies	BWD Brentwood Campus BWD Brentwood Campus	54 Discipleship Groups 54 Discipleship Groups		\$ 250 \$ 800
70750 Office Supplies 70750 Postage	BWD Brentwood Campus	54 Discipleship Groups 54 Discipleship Groups		\$ 100
70900 Staff Training	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Minis	
91150 Furniture	BWD Brentwood Campus	54 Discipleship Groups	,	\$ 500
Total	BWD Brentwood Campus	54 Discipleship Groups	•	\$95,342
50200 Leadership Training & Development	BWD Brentwood Campus	55 Membership Development		\$ 2,018
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	55 Membership Development		\$ 2,538
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 1,278
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 979
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 2,700
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 1,500
50725 Baptism	BWD Brentwood Campus	55 Membership Development		\$ 2,050
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A88 Welcome Reception	\$
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 4,220
61200 Camps / Retreats / Events	BWD Brentwood Campus	55 Membership Development		\$ 2,337
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 950
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 550
	\$ DMD D	EE Marrie Combine Combine		
70700 Office Supplies 70750 Postage	BWD Brentwood Campus BWD Brentwood Campus	55 Membership Development 55 Membership Development		\$ 6,900 \$ 1,200

Account	Location	Department	Project ID	Total
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus		LCM Lead Connection Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 1,020
Total	BWD Brentwood Campus	55 Membership Development		\$31,500
50200 Leadership Training & Development	BWD Brentwood Campus	56 Guest Services		\$ 1,241
50500 Ministry Related Expense	BWD Brentwood Campus	56 Guest Services		\$
50650 Signage	BWD Brentwood Campus	56 Guest Services		\$ 1,504
70550 Miscellaneous Expense	BWD Brentwood Campus	56 Guest Services	***************************************	\$ 12,800
70610 Police	BWD Brentwood Campus	56 Guest Services		\$ 36,815
70610 Police	BWD Brentwood Campus	56 Guest Services	A81 Parking Police	\$ 130,469
70620 Shuttles / Offsite Parking	BWD Brentwood Campus BWD Brentwood Campus	56 Guest Services 56 Guest Services	A87 First Ald	\$ 57,756 \$ 500
70630 Hospitality 70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A84 CPR Training / Emergency Procedu	
70630 Hospitality	BWD Brentwood Campus	56 Guest Services		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
70900 Staff Training	BWD Brentwood Campus	56 Guest Services	A86 Security Training	\$ 3,000 \$ 650
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services		\$ 2,000
Total	BWD Brentwood Campus	56 Guest Services		\$248,435
50100 Bible Study Literature / Curriculum Development		57 Special Needs Ministry		\$ 400
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.13 Embrace Volunteers	\$ 2,500
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry		\$ 4,500
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.11 Community Lunch Bunch	\$ 2,450
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	57 Special Needs Ministry		\$ 250
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	57 Special Needs Ministry	P31.7 SN Regional Campuses	\$ 600
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	57 Special Needs Ministry	P31.6 SN BWD Campus	\$ 4,500
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry	P31.9 Rowen Glenn Center - Maintena:	\$ 1,100
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry	P31.8 Ministry Care	\$ 800
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,000
50600 Professional Growth	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,400
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.10 EMBRACE COMMUNITY - Teach	
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	\$ 52,000
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.1 SN respite events	\$ 800
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	57 Special Needs Ministry		\$ 400
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,700
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,300
70450 Food Service / Snacks	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,000
70700 Office Supplies	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,000
70750 Postage	BWD Brentwood Campus	57 Special Needs Ministry	Child Consist None de Maistean	\$ 225
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	57 Special Needs Ministry	SNM Special Needs Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus		SND Special Needs Programming Direc	
Total 70530 Prof Svs - SFM Admin Fee	BWD Brentwood Campus BWD Brentwood Campus	57 Special Needs Ministry 70 Food Services		\$95,685 \$ 12,000
70530 Prof Svs - SFM Subsidy	BWD Brentwood Campus	70 Food Services		\$ 129,600
91125 General Capital	BWD Brentwood Campus	70 Food Services		\$ 6,000
Total	BWD Brentwood Campus	70 Food Services		\$147,600
50500 Ministry Related Expense	BWD Brentwood Campus	75 Events	:	\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	75 Events		\$ 5,000
70050 Mileage Reimbursement	BWD Brentwood Campus	75 Events		\$ 160
70700 Office Supplies	BWD Brentwood Campus	75 Events		\$ 500
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	75 Events		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	75 Events		\$ 840
Total	BWD Brentwood Campus	75 Events		\$10,000
50550 Contract Labor	BWD Brentwood Campus	90 Maintenance		\$ 10,000
70050 Mileage Reimbursement	BWD Brentwood Campus	90 Maintenance		\$ 3,600
70300 Dues / Subscriptions	BWD Brentwood Campus	90 Maintenance		\$ 2,900
70700 Office Supplies	BWD Brentwood Campus	90 Maintenance		\$ 4,000
70750 Postage	BWD Brentwood Campus	90 Maintenance		\$ 22
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	90 Maintenance		\$ 44
70900 Staff Training	BWD Brentwood Campus	90 Maintenance		\$ 8,800
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	90 Maintenance		\$ 3,360
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Campus	90 Maintenance		
83050 Property Tax Expense	BWD Brentwood Campus	90 Maintenance		
90100 Building Maintenance	BWD Brentwood Campus	90 Maintenance		
90200 Cleaning Supplies	BWD Brentwood Campus	90 Maintenance		
90300 Electricity	BWD Brentwood Campus	90 Maintenance		\$ 490,000
90400 Equipment Maintenance	BWD Brentwood Campus	90 Maintenance		
90500 Gas	BWD Brentwood Campus	90 Maintenance		
90600 Grounds Maintenance	BWD Brentwood Campus	90 Maintenance		
90625 Parking Lot Ice/Snow removal	BWD Brentwood Campus	90 Maintenance		
90700 Sanitation 90900 Water/Sewer	BWD Brentwood Campus BWD Brentwood Campus	90 Maintenance 90 Maintenance		\$ 12,640 \$ 27,300
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91000 Uniforms				
91000 Uniforms  Total	BWD Brentwood Campus BWD Brentwood Campus	90 Maintenance		\$1,091,644

Account	Location	Department Contact	Project ID	Tota	
50500 Ministry Related Expense	BWD Brentwood Campus	95 Resource Center 95 Resource Center		\$	575 900
50550 Contract Labor 50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus BWD Brentwood Campus	95 Resource Center 95 Resource Center			400
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center		\$ \$	392
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center			410
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.1 Library Books	\$	3,000
70050 Mileage Reimbursement	BWD Brentwood Campus	95 Resource Center		\$	195
70550 Miscellaneous Expense	BWD Brentwood Campus	95 Resource Center		\$	265
70700 Office Supplies	BWD Brentwood Campus	95 Resource Center		\$	610
70750 Postage	BWD Brentwood Campus	95 Resource Center		\$	98
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	95 Resource Center		<u> </u>	50
70900 Staff Training  Total	BWD Brentwood Campus BWD Brentwood Campus	95 Resource Center		\$	150
Total	BWD Brentwood Campus	95 Resource Center			\$9,498 148,041
70050 Mileage Reimbursement	CSP Central Support	10 Accounting (CSP) / Administration (S	STH)	\$	408
70100 Church Insurance	CSP Central Support	10 Accounting (CSP) / Administration (S		00000000000000	104,776
70300 Dues / Subscriptions	CSP Central Support	10 Accounting (CSP) / Administration (S		\$	950
70350 Storage Units / Records Storage	CSP Central Support	10 Accounting (CSP) / Administration (S	sтн)	\$	2,696
70500 Prof Svs - Audit	CSP Central Support	10 Accounting (CSP) / Administration (S	STH)	\$	17,000
70550 Miscellaneous Expense	CSP Central Support	10 Accounting (CSP) / Administration (S	STH)	\$	600
70600 Offering Envelopes	CSP Central Support	10 Accounting (CSP) / Administration (S			20,800
70700 Office Supplies	CSP Central Support	10 Accounting (CSP) / Administration (S		<u> </u>	8,400
70750 Postage	CSP Central Support	10 Accounting (CSP) / Administration (S	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>*</u>	6,000
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Accounting (CSP) / Administration (S		, in a second	263,181
70900 Staff Training  Total	CSP Central Support  CSP Central Support	10 Accounting (CSP) / Administration (S 10 Accounting (CSP) / Administration (		\$	1,000 <b>725,811</b>
50500 Ministry Related Expense	CSP Central Support	119 Media		\$	900
50600 Professional Growth	CSP Central Support	119 Media	CSPTchSvs CSP Technical Services Direc		600
50600 Professional Growth	CSP Central Support	119 Media	,	<u>*************</u> \$	1,450
50600 Professional Growth	CSP Central Support	119 Media		\$	300
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	119 Media			11,484
50810 Licensing	CSP Central Support	119 Media		\$	7,680
61550 Missions - Partner Support	CSP Central Support	119 Media		\$	1,840
70050 Mileage Reimbursement	CSP Central Support	119 Media	MedIntern Media Intern	\$	720
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPMedAdmin CSP Media Admin Asst	~~~~~~~~	120
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPModDir CSP Modio Director	~~~~~~~~	540
70050 Mileage Reimbursement 70475 Interns	CSP Central Support	119 Media 119 Media	CSPMedDir CSP Media Director	\$ \$	1,200 24,000
70700 Office Supplies	CSP Central Support CSP Central Support	119 Media		<u>*************</u> \$	2,100
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSPTchSvs CSP Technical Services Direc	~~~~~~~~~	840
70950 Cell Phone Allowance / Telephone	CSP Central Support	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$	840
Total	CSP Central Support	119 Media		\$	\$54,614
50500 Ministry Related Expense	CSP Central Support	129 Executive Director CSP		\$	800
50600 Professional Growth	CSP Central Support	129 Executive Director CSP		\$	2,010
70050 Mileage Reimbursement	CSP Central Support	129 Executive Director CSP		\$	250
70300 Dues / Subscriptions	CSP Central Support	129 Executive Director CSP		<u> </u>	1,602
70700 Office Supplies	CSP Central Support	129 Executive Director CSP		<u> </u>	258
70750 Postage 70950 Cell Phone Allowance / Telephone	CSP Central Support	129 Executive Director CSP			30
Total	CSP Central Support  CSP Central Support	129 Executive Director CSP  129 Executive Director CSP		\$	1,260 \$6,210
50300 Ministry Resource Materials - Ministers	CSP Central Support	133 Associate Executive Pastor - NORTH	н :	\$	300
50500 Ministry Related Expense	CSP Central Support	133 Associate Executive Pastor - NORTH	H :	\$	1,200
50600 Professional Growth	CSP Central Support	133 Associate Executive Pastor - NORTI		\$	1,900
70050 Mileage Reimbursement	CSP Central Support	133 Associate Executive Pastor - NORTH	H	\$	1,820
70700 Office Supplies	CSP Central Support	133 Associate Executive Pastor - NORTH	H	\$	180
70900 Staff Training	CSP Central Support	133 Associate Executive Pastor - NORTI	H	\$	800
70950 Cell Phone Allowance / Telephone	CSP Central Support	133 Associate Executive Pastor - NORTH		\$	1,260
Total	CSP Central Support	133 Associate Executive Pastor - NORT			\$7,460
50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense	CSP Central Support CSP Central Support	134 Associate Executive Pastor - SOUTH 134 Associate Executive Pastor - SOUTH		\$	300 1,200
50600 Professional Growth	CSP Central Support	134 Associate Executive Pastor - SOUTH	······	~~~~~~	1,200
70050 Mileage Reimbursement	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$	2,700
70700 Office Supplies	CSP Central Support	134 Associate Executive Pastor - SOUTH	1	\$	140
70900 Staff Training	CSP Central Support	134 Associate Executive Pastor - SOUTH	<del>1</del> :	\$	400
70950 Cell Phone Allowance / Telephone	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$	1,260
Total	CSP Central Support	134 Associate Executive Pastor - SOUT			\$7,200
50600 Professional Growth	CSP Central Support	136 Human Resources		<u>\$</u>	4,840
50805 Software	CSP Central Support	136 Human Resources		<u>\$</u>	500
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources		<u>\$</u>	400
	CSP Central Support	136 Human Resources		\$	1,260
70300 Dues / Subscriptions	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	126 Human Posourcos			7 200
70475 Interns	CSP Central Support	136 Human Resources		\$	7,200
70475 Interns	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	136 Human Resources		\$	7,200

Account	Location	Department	Project ID	Total
70750 Postage	CSP Central Support	136 Human Resources		\$ 800
70850 Professional Fees (bank charges, etc.)	CSP Central Support	136 Human Resources		\$ 13,900
70900 Staff Training	CSP Central Support	136 Human Resources		\$ 750
82100 Recruitment / Assessment  Total	CSP Central Support  CSP Central Support	136 Human Resources 136 Human Resources		\$ 1,500 \$74,300
50500 Ministry Related Expense	CSP Central Support	44 Communications	<u>:</u>	\$ 2,400
50600 Professional Growth	CSP Central Support	44 Communications		\$ 2,800
70050 Mileage Reimbursement	CSP Central Support	44 Communications	CommsMin Communications Minister	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
70700 Office Supplies	CSP Central Support	44 Communications		\$ 2,370
70750 Postage	CSP Central Support	44 Communications		\$ 50
70800 Printing	CSP Central Support	44 Communications		\$ 2,300
70900 Staff Training	CSP Central Support	44 Communications		\$ 2,195
70950 Cell Phone Allowance / Telephone	CSP Central Support	44 Communications	CommsMin Communications Minister	
Total	CSP Central Support	44 Communications		\$13,975
50500 Ministry Related Expense	CSP Central Support	45 Promotions	8,000,000,000,000,000,000,000,000,000,0	\$ 1,800
50600 Professional Growth 50620 Advertising / Promotion	CSP Central Support	45 Promotions 45 Promotions		\$ 2,004 \$ 24,600
50680 Project Management	CSP Central Support CSP Central Support	45 Promotions		\$ 24,600 \$ 1,800
50805 Software	CSP Central Support	45 Promotions		\$ 375
70050 Mileage Reimbursement	CSP Central Support	45 Promotions		\$ 1,320
70700 Office Supplies	CSP Central Support	45 Promotions		\$ 492
70900 Staff Training	CSP Central Support	45 Promotions	<b>γ</b>	\$ 900
70950 Cell Phone Allowance / Telephone	CSP Central Support	45 Promotions		\$ 2,940
Total	CSP Central Support	45 Promotions		\$36,231
50500 Ministry Related Expense	CSP Central Support	46 Web & Social Media		\$ 500
50600 Professional Growth	CSP Central Support	46 Web & Social Media		\$ 4,800
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media	• · · · · · · · · · · · · · · · · · · ·	\$ 45,536
50700 Media / Production	CSP Central Support	46 Web & Social Media		\$ 8,400
50805 Software	CSP Central Support	46 Web & Social Media	·····	\$ 4,450
70050 Mileage Reimbursement	CSP Central Support	46 Web & Social Media		\$ 4,560 \$ 12,000
70475 Interns 70700 Office Supplies	CSP Central Support CSP Central Support	46 Web & Social Media 46 Web & Social Media	<b></b>	\$ 12,000 \$ 360
70750 Office Supplies	CSP Central Support	46 Web & Social Media		
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media		\$ 60 \$ 4,200
Total	CSP Central Support	46 Web & Social Media		\$84,866
50500 Ministry Related Expense	CSP Central Support	47 Editorial		\$ 600
50550 Contract Labor	CSP Central Support	47 Editorial		\$ 2,315
50600 Professional Growth	CSP Central Support	47 Editorial		\$ 600
50805 Software	CSP Central Support	47 Editorial	,	\$ 1,465
70050 Mileage Reimbursement	CSP Central Support	47 Editorial		\$ 180
70475 Interns	CSP Central Support	47 Editorial		\$ 12,000
70900 Staff Training	CSP Central Support	47 Editorial		\$ 840 \$ 840
70950 Cell Phone Allowance / Telephone  Total	CSP Central Support CSP Central Support	47 Editorial		\$ 840 \$18,840
50550 Contract Labor	CSP Central Support	48 Design	<u>.</u>	\$ 7,620
50610 Design Resources	CSP Central Support	48 Design	\$	\$ 1,800
50805 Software	CSP Central Support	48 Design		\$ 750
70950 Cell Phone Allowance / Telephone	CSP Central Support	48 Design		\$ 840
Total	CSP Central Support	48 Design		\$11,010
50550 Contract Labor	CSP Central Support	88 Information Technology		\$ 407,220
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 Information Technology		\$ 1,200
50805 Software	CSP Central Support	88 Information Technology		\$ 85,270
70300 Dues / Subscriptions	CSP Central Support	88 Information Technology		\$ 20,400
70700 Office Supplies	CSP Central Support	88 Information Technology		\$ 250
70900 Staff Training	CSP Central Support	88 Information Technology 88 Information Technology	{	\$ 1,800 \$ 128,066
70950 Cell Phone Allowance / Telephone  Total	CSP Central Support  CSP Central Support	88 Information Technology		\$644,206
Total	CSP Central Support	теснионову		\$1,684,723
50200 Leadership Training & Development	CWM Churchwide Ministries	100 Leadership Development	:	\$ 1,200
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	100 Leadership Development		\$ 1,700
50500 Ministry Related Expense	CWM Churchwide Ministries	100 Leadership Development	·	\$ 5,100
50600 Professional Growth	CWM Churchwide Ministries	100 Leadership Development		\$ 3,500
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P211 Mentor Training	\$ 1,200
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development		\$ 5,040
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.81 Gender-Based Ministry	\$ 3,600
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.8 Timothy & Titus (TNT)	\$ 2,100
70050 Mileage Reimbursement	CWM Churchwide Ministries	100 Leadership Development		\$ 1,620
70275 Integral	CWM Churchwide Ministries	100 Leadership Development		\$ 600
70475 Interns 70700 Office Supplies	CWM Churchwide Ministries	100 Leadership Development	(	\$ 24,000 \$ 3,000
70750 Office Supplies 70750 Postage	CWM Churchwide Ministries CWM Churchwide Ministries	100 Leadership Development 100 Leadership Development		\$ 3,000
70900 Staff Training	CWM Churchwide Ministries	100 Leadership Development	\$	\$ 1,800
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	100 Leadership Development		\$ 2,280
Total	CWM Churchwide Ministries	100 Leadership Development	-	\$56,980

Account	Location	Department	Project ID	Total
61510 Missions - Denominational Support	CWM Churchwide Ministries	110 Missions	M120.2 Nashville Baptist Association	\$ 10,000
61510 Missions - Denominational Support	CWM Churchwide Ministries	110 Missions	M120.1 Cooperative Program	\$ 310,000
70475 Interns	CWM Churchwide Ministries	110 Missions		\$ 12,000
70725 Copies	CWM Churchwide Ministries	110 Missions		\$ 3,600
<b>Total</b> 50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries CWM Churchwide Ministries	110 Missions 110.1 Missions - Journeys		<b>\$335,600</b> \$ 200
50500 Ministry Resource Materials - Ministers 50500 Ministry Related Expense	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 2,000
50600 Professional Growth	CWM Churchwide Ministries	110.1 Missions - Journeys	***************************************	\$ 2,600
50620 Advertising / Promotion	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 780
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4705 England   Dec. 2023	\$ 4,550
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4701 Mexico   Nov. 2023	\$ 7,928
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4700 Vancouver   Nov. 2023	\$ 4,950
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4697 Kenya   Oct. 2023	\$ 6,075
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4695 Nepal   Oct. 2023	\$ 7,825
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4692 Israel   Oct. 2023	\$ 7,975
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 8,113
61300.1 International Mission Team Support 61300.1 International Mission Team Support	CWM Churchwide Ministries CWM Churchwide Ministries	110.1 Missions - Journeys 110.1 Missions - Journeys	M4688 Guatemala   Sept. 2023 M4687 S. Africa   Sept. 2023	\$ 3,713 \$ 8,850
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4683 Poland   Aug. 2023	\$ 4,063 \$ 3,281
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	i	\$ 4,869
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4678 Toronto   July 2023	\$ 6,463
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4677 S. Asia   July 2023	\$ 4,875
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 5,063
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4671 Vancouver   July 2023	\$ 4,675
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4667 Kenya (sports camp)   June 202	
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4666 Kenya (VBS)   June 2023	\$ 9,956
61300.1 International Mission Team Support	CWM Churchwide Ministries CWM Churchwide Ministries	110.1 Missions - Journeys 110.1 Missions - Journeys		\$ 7,150 \$ 4,050
61300.1 International Mission Team Support 61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4659 Turkey   June 2023	\$ 4,050 \$ 11,138
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	,	, and a second contract of the second contrac
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	<b>ົ</b> ງ	\$ 6,581 \$ 14,000
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4651 Poland   April 2023	\$ 7,288
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4650 Mexico   April 2023	\$ 3,575
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4649 Kenya   April 2023	\$ 3,000
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4642 Kenya   March 2023	\$ 4,638
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4640 Belize   March 2023	\$ 3,188
61300.2 International Mission Task Support	CWM Churchwide Ministries	110.1 Missions - Journeys	MATOC Deserville TN   Dec 2022	
61300.3 National Mission Team Support	CWM Churchwide Ministries CWM Churchwide Ministries	110.1 Missions - Journeys	M4704 Rogersville, TN   Dec. 2023	\$ 719 \$ 431
61300.3 National Mission Team Support 61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys 110.1 Missions - Journeys	M4704 Rogersville, TN   Dec. 2023 M4696 Memphis, TN   Oct. 2023	000,000,000,000,000,000,000
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4694 Florida   Oct. 2023	\$ 1,281 \$ 1,200
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4693 Tennessee   Oct. 2023	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4680 Louisiana (Students)   July 202	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4676 Florida (children)   July 2023	\$ 1,294
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4673 Montana   July 2023	\$ 4,000
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4672 Alaska   July 2023	\$ 4,700
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 7,350
61300.3 National Mission Team Support 61300.3 National Mission Team Support	CWM Churchwide Ministries CWM Churchwide Ministries	110.1 Missions - Journeys 110.1 Missions - Journeys		\$ 759 \$ 1,400
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4664 New Jersey   June 2023 M4663 Washington   June 2023	
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4660 Oregon   June 2023	\$ 2,400
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	<u> </u>	\$ 2,250
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4648 Louisiana   April 2023	\$ 1,294
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 613
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4644 Alaska   March 2023	\$ 9,750
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4643 Louisiana   March 2023	\$ 1,294
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4641 Hawaii   March 2023	\$ 1,250
61300.4 National Mission Task Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 13,443 \$ 10,698
61500 Missions Other 70050 Mileage Reimbursement	CWM Churchwide Ministries CWM Churchwide Ministries	110.1 Missions - Journeys 110.1 Missions - Journeys		\$ 600
70850 Professional Fees (bank charges, etc.)	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 10,895
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 1,020
Total	CWM Churchwide Ministries	110.1 Missions - Journeys		\$293,484
61200 Camps / Retreats / Events	CWM Churchwide Ministries	110.2 Missions - Community		\$ 7,574
50500 Ministry Related Expense	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 1,200
50600 Professional Growth	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 2,500
61200 Camps / Retreats / Events	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 1,200
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.3 Missions - MDU	· • •	\$ 1,100
70100 Church Insurance	CWM Churchwide Ministries	110.3 Missions - MDU	; 	\$ 15,500
70700 Office Supplies	CWM Churchwide Ministries	110.3 Missions - MDU	}	\$ 7,825 \$ 1,680
70950 Cell Phone Allowance / Telephone 71000 Church Vehicle - Fuel / Repairs / Other	CWM Churchwide Ministries CWM Churchwide Ministries	110.3 Missions - MDU 110.3 Missions - MDU		\$ 1,680 \$ 1,701
	CITAL CITALING INTERIOR		00 000 Experior	1,/01

Account	Location	Department	Project ID	Total
Total	CWM Churchwide Ministries	110.3 Missions - MDU	,	\$41,505
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.4 Missions - Missionaries	:	\$ 156
50500 Ministry Related Expense	CWM Churchwide Ministries	110.4 Missions - Missionaries	•	\$ 3,680
50600 Professional Growth	CWM Churchwide Ministries	110.4 Missions - Missionaries	<u>:</u>	\$ 3,000
61200 Camps / Retreats / Events	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 1,400
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 6,354
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M853 Project Support	\$ 2,800
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M851 Missionary Training	
61500 Missions Other	CWM Churchwide Ministries CWM Churchwide Ministries	110.4 Missions - Missionaries	M480.2 Missionary Fund - Operations	***********
61500 Missions Other 61550 Missions - Partner Support	CWM Churchwide Ministries	110.4 Missions - Missionaries 110.4 Missions - Missionaries	M125.2 Missionary Care	\$ 30,660 \$ 15,878
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 1,320
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 1,260
90100 Building Maintenance	CWM Churchwide Ministries	110.4 Missions - Missionaries	M445.1 BWD MH	; \$ -
90100 Building Maintenance	CWM Churchwide Ministries	110.4 Missions - Missionaries	<u> </u>	\$ 25,000
Total	CWM Churchwide Ministries	110.4 Missions - Missionaries	•	\$173,308
50200 Leadership Training & Development	CWM Churchwide Ministries	110.6 Missions - Multiplication	M719 Coaching and Care	\$ 16,000
50200 Leadership Training & Development	CWM Churchwide Ministries	110.6 Missions - Multiplication	M703.1 Research and Development	\$ 15,000
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.6 Missions - Multiplication	· · · · · · · · · · · · · · · · · · ·	\$ 1,200
50500 Ministry Related Expense	CWM Churchwide Ministries	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 3,200
50500 Ministry Related Expense	CWM Churchwide Ministries	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$ 1,000
50500 Ministry Related Expense	CWM Churchwide Ministries	110.6 Missions - Multiplication	CMM CM Minister	\$ 5,000
50500 Ministry Related Expense	CWM Churchwide Ministries	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 2,850
50600 Professional Growth	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 850
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication	M107 Chinese Congregation Operation	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication	M107.3 Chinese Congregation Special	
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication	M107.2 Chinese Congregation Training	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication	M107.1 Chinese Congregation Disciple	
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication	M719 Coaching and Care	\$ 16,000 \$ 15,000
61530 International Operation 61540 Missions - Church Multiplication	CWM Churchwide Ministries CWM Churchwide Ministries	110.6 Missions - Multiplication 110.6 Missions - Multiplication	M703.1 Research and Development M121.2 Resources	\$ 3,000
61540 Missions - Church Multiplication	CWM Churchwide Ministries	<del>/</del>	M121.1 Equipping	\$ 3,000
61540 Missions - Church Multiplication	CWM Churchwide Ministries	110.6 Missions - Multiplication 110.6 Missions - Multiplication		\$ 7,400
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 1,800
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 1,125
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.6 Missions - Multiplication	CMM CM Minister	\$ 1,500
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 1,132
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 1,020
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 510
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.6 Missions - Multiplication	CMM CM Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 1,020
Total	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$126,867
50250 CWM Ministry Training	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Pr	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Pr		\$ 600
50500 Ministry Related Expense	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Pr		\$ 7,800
50600 Professional Growth 61200 Camps / Retreats / Events	CWM Churchwide Ministries CWM Churchwide Ministries	110.7 Missions - Partnerships / New Pr 110.7 Missions - Partnerships / New Pr	ojects	\$ 1,500 \$ 2,100
61550 Missions - Partner Support	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Pr	······	\$ 24,878
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Pr		\$ 2,300
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Pr	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$ 1,260
Total	CWM Churchwide Ministries	110.7 Missions - Partnerships / New P		\$43,938
50200 Leadership Training & Development	CWM Churchwide Ministries	110.8 Missions - Disaster Response		\$ 1,000
50500 Ministry Related Expense	CWM Churchwide Ministries	110.8 Missions - Disaster Response	:	\$ 900
61200 Camps / Retreats / Events	CWM Churchwide Ministries	110.8 Missions - Disaster Response	<b>:</b>	\$ 1,800
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.8 Missions - Disaster Response	:	\$ 2,600
70700 Office Supplies	CWM Churchwide Ministries	110.8 Missions - Disaster Response	•	\$ 2,700
71000 Church Vehicle - Fuel / Repairs / Other	CWM Churchwide Ministries	110.8 Missions - Disaster Response		\$ 3,000
Total	CWM Churchwide Ministries	110.8 Missions - Disaster Response		\$12,000
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.9 Missions - FAM (Foster & Adopti	on Min)	\$ -
91200 Strategic Reserve	CWM Churchwide Ministries	115 MTI & Strategic Reserves		\$ 400,000
91225 MTI Reserve	CWM Churchwide Ministries	115 MTI & Strategic Reserves		\$ 550,000
Total	CWM Churchwide Ministries	115 MTI & Strategic Reserves	: page 2 Trans.	\$950,000
50200 Leadership Training & Development	CWM Churchwide Ministries	121 Lead Worship Minister	P121.2 Team Leadership Training & De	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	121 Lead Worship Minister		\$ 500
50500 Ministry Related Expense	CWM Churchwide Ministries	121 Lead Worship Minister		\$ 2,600 \$ 1,000
50600 Professional Growth 70700 Office Supplies	CWM Churchwide Ministries CWM Churchwide Ministries	121 Lead Worship Minister 121 Lead Worship Minister	:	\$ 1,000 \$ 400
70700 Office Supplies 70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	121 Lead Worship Minister		\$ 400 \$ 1,260
Total	CWM Churchwide Ministries	121 Lead Worship Minister		\$11,060
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 300
50500 Ministry Related Expense	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 4,600
50600 Professional Growth	CWM Churchwide Ministries	131 Senior Executive Pastor	•	\$ 3,500
70050 Mileage Reimbursement	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 1,300
70030 Willeage Neimbursement				

1759 Montage	Account	Location	Department	Project ID	Total
12   12   12   13   15   15   15   15   15   15   15			•		
13.5   Section   1.5   Secti	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	CWM Churchwide Ministries	131 Senior Executive Pastor		innonnonnonnon
15000 Front-pasced Green	Total		•		\$12,940
2000 Order   200	50500 Ministry Related Expense	CWM Churchwide Ministries	135 Staff Leadership		\$ 490
2002 Of Princept   Fig.	50600 Professional Growth	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>;</i>	P165 Sabbaticals	\$ 51,000
2002 MT Property (ABD   CMM Chartheed Ministers   135 Staff Learnenine   1417 Recall Unity   5 1.2.0 Staff Learnenine	50600 Professional Growth	CWM Churchwide Ministries	135 Staff Leadership	P164 Seminary	\$ 49,500
1700 Description   CAM Charbende Ministries   13 Staff Inserdeby   7152 Life Foreign   5 ZOOD	50820 MTI Projects / R&D	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>;</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(www.ww.ww.ww.
1700 Description   CAM Charbende Ministries   13 Staff Inserdeby   7152 Life Foreign   5 ZOOD	50820 MTI Projects / R&D	CWM Churchwide Ministries	фоносносносносносносносносносносносноснос	\$*************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1999 Self Frontes   CAM Charbroids Mentions   15 Self Casterbing   F16 Self Mention   5 Self Casterbing   5 Self Casterbing   F16 Self Mention   5 Self Casterbing   5 Self		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, and a second contract of the second contrac		
1990 Self Frames	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	,,	\$0000000000000000000000000000000000000	P162 ELT Retreat	innonnonnonnon
17000 Self Transper					,
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1500  District Study   Development   CMM Churchwide Ministries   15 Staff Leadership   5 Co. 5		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>;</i> ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		(agaaaaaaaaaaaaaaaa
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2000 Leadership Tealing & Development	ooxooxooxooxooxooxooxooxooxooxooxooxoox	>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	<del>(</del> 0.000,000,000,000,000,000,000,000,000,0	\$2000000000000000000000000000000000000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2000   Ladership Telling & Development   CVM Churchwide Ministres   145 PACE Ministry   745.1 CCC   5   5.00   2000 Ministry Remote Materials - Ministry   245.1 CCC   5   5.00   2000 Ministry Remote Materials - Ministry   245.1 CCC   5   5.00   2000 Ministry Remote Materials - Ministry   245.1 CCC   5   5.00   2000 Ministry Remote Materials - Ministry   245.1 CCC   5   5.00   2000 Ministry Remote Materials - Ministry   245.1 CCC   5   5.00   2000 Ministry Remote Materials - Ministry   245.1 CCC   5   5.00   2000 Ministry Remote Materials   145 PACE Ministry   245.1 CCC   5   3.00   2000 Ministry Remote Materials   145 PACE Ministry   245.1 CCC   5   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   745.1 CCC   5   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   745.1 CCC   5   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   745.1 CCC   5   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   745.1 CCC   5   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   745.1 CCC   5   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   745.1 CCC   5   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   745.1 CCC   5   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   75   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   75   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   75   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   75   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   75   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   75   2.00   2000 Ministry Remote Ministrials   145 PACE Ministry   75   2.00   2000 Ministry Remote Ministrials   2000 Ministry Ministry   2000			¢		
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2000 Office Supplies	<u>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</u>		<i></i>		,
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CVM Charbwise Ministres   145 PACE Ministry   5   5   5   5   5   5   5   5   5		<u> </u>	\$	. F143.1 CCC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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20.000 Ministry Resource Materials - Ministers   CVM Churchwide Ministries   20.1 Securitibility Ministry   3 3.000			,	:	
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1.500   Perfessional Growth   CWM Churchwide Ministries   201 Sewardship Ministry   5   2.40		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	¢	; ,	(
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SAMD Quitreach   Fellowship   CWM Churchwide Ministries   202 Finance Ministry Team   \$ 3.00	70950 Cell Phone Allowance / Telephone		•		•
TOSID Prof Ser - Legal   CVM Churchwide Ministries   202 Finance Ministry Team   5   3.50			,		\$38,970
202 Finance Ministry Contingency / Subsidy			202 Finance Ministry Team		,
Total		CWM Churchwide Ministries	<i>.</i> ;		(
Total         CWM Churchwide Ministries         202 Finance Ministry Feam         \$ 144,00           50200 Leadership Training & Development         CWM Churchwide Ministries         216 Trustees         \$ 0         40           50300 Ministry Resource Materials - Ministres         CWM Churchwide Ministries         216 Trustees         \$ 3         40           50300 Ministry Resource Materials - Ministres         CWM Churchwide Ministries         216 Trustees         \$ 40         3, 20           50500 Ministry Related Expense         CWM Churchwide Ministries         216 Trustees         \$ 40         70           50500 Ministry Related Expense         CWM Churchwide Ministries         216 Trustees         \$ 1,00         40           70700 Office Supplies         CWM Churchwide Ministries         216 Trustees         \$ 3,00         7           707800 Printing         CWM Churchwide Ministries         216 Trustees         \$ 3,00         7           50805 Soffware         CWM Churchwide Ministries         216 Trustees         \$ 8,76         8,00           70520 Prof Svs - Background Checks         CWM Churchwide Ministries         55 Membership Development         \$ 21,31           70tal         CWM Churchwide Ministries         55 Membership Development         \$ 36,00           70tal         CWM Churchwide Ministries         50 M	70575 Ministry Contingency / Subsidy		202 Finance Ministry Team	i i	\$ 70,000
S0200 Leadership Training & Development   CWM Churchwide Ministries   216 Trustees   5	80175 Long Term Reserve Funding	CWM Churchwide Ministries	*		
2000 Ministry Resource Materials - Ministers   CWM Churchwide Ministries   216 Trustees   5   8   8   8   8   8   8   8   8   8	Total		202 Finance Ministry Team		\$144,000
Section   Commission   CMM Churchwide Ministries   216 Trustees   Section	50200 Leadership Training & Development	CWM Churchwide Ministries			\$ 400
CWM Churchwide Ministries   216 Trustees   5   4.00	50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	216 Trustees	: 0	\$ 87
270700 Office Supplies	50400 Outreach / Fellowship	CWM Churchwide Ministries	216 Trustees	; ; 	\$ 3,800
27750 Postage	50500 Ministry Related Expense	CWM Churchwide Ministries	216 Trustees	: : : :	\$ 400
CWM Churchwide Ministries   216 Trustees   5   7.	70700 Office Supplies	CWM Churchwide Ministries	216 Trustees		
CWM Churchwide Ministries   216 Trustees   5 3,00	70750 Postage	CWM Churchwide Ministries	216 Trustees	<u> </u>	
5.8805 Software   CWM Churchwide Ministries   55 Membership Development   \$ 14,900	70800 Printing	CWM Churchwide Ministries	216 Trustees		
TOS20 Prof Svs - Background Checks  CWM Churchwide Ministries  S5 Membership Development  S36,211  Total  CWM Churchwide Ministries  S5 Membership Development  S36,211  S36,200  S36,211  S36,200  S36,2	Total	CWM Churchwide Ministries	216 Trustees		\$8,760
Total CWM Churchwide Ministries 55 Membership Development \$336,211  Total CWM Churchwide Ministries 55 Membership Development \$36,211  CWM Churchwide Ministries 55 Membership Development \$36,000  91100 Computer Replacements CWM Churchwide Ministries 900 Ministry Support Capital \$5 45,000  91101 Computer Replacements CWM Churchwide Ministries 900 Ministry Support Capital \$5 50,000  91125 General Capital CWM Churchwide Ministries 900 Ministry Support Capital \$5 50,000  91130 General Maintenance CWM Churchwide Ministries 900 Ministry Support Capital \$5 50,000  91130 Furniture CWM Churchwide Ministries 900 Ministry Support Capital \$5 50,000  91137 Sapital Expenditures Reserve CWM Churchwide Ministries 900 Ministry Support Capital \$5 32,000  91137 Sapital Expenditures Reserve CWM Churchwide Ministries 900 Ministry Support Capital \$5 1,550,000  Total CWM Churchwide Ministries 900 Ministry Support Capital \$1,550,000  Total CWM Churchwide Ministries 900 Ministry Support Capital \$1,272,000  Total CWM Churchwide Ministries 900 Ministry Support Capital \$1,272,000  Total CWM Churchwide Ministries 900 Ministry Support Capital \$1,272,000  Total CWM Churchwide Ministries 900 Ministry Support Capital \$1,272,000  Total CWM Churchwide Ministries 900 Ministry Support Capital \$1,272,000  Total CWM Churchwide Ministries 900 Ministry Support Capital \$1,272,000  Stage Support Capital \$1,272,000  Stag	50805 Software	CWM Churchwide Ministries	55 Membership Development		\$ 14,900
CWM Churchwide Ministries   56 Guest Services   \$ 6,000	70520 Prof Svs - Background Checks	CWM Churchwide Ministries	55 Membership Development		
91100 Computer Replacements CWM Churchwide Ministries 900 Ministry Support Capital \$ 45,000 91125 General Capital CWM Churchwide Ministries 900 Ministry Support Capital \$ 50,000 91130 General Maintenance CWM Churchwide Ministries 900 Ministry Support Capital \$ 50,000 91130 General Maintenance CWM Churchwide Ministries 900 Ministry Support Capital \$ 50,000 91150 Furniture CWM Churchwide Ministries 900 Ministry Support Capital \$ 5,000 91175 Capital Expenditures Reserve CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,550,000 91175 Capital Expenditures Reserve CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,572,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Programming DEF Deaf 110.5 Missions - DTC P74 General DTC \$ 27,700 Fotal Support \$ 1,611 Fotal CWM Churchwide Ministries 900 Ministry Programming DEF Deaf 110.5 Missions - DTC P71 Housing DTC \$ 2,844 Fotal Capital CWM	Total	CWM Churchwide Ministries	55 Membership Development		\$36,210
91100 Computer Replacements CWM Churchwide Ministries 900 Ministry Support Capital \$ 45,000 91125 General Capital CWM Churchwide Ministries 900 Ministry Support Capital \$ 50,000 91130 General Maintenance CWM Churchwide Ministries 900 Ministry Support Capital \$ 50,000 91130 General Maintenance CWM Churchwide Ministries 900 Ministry Support Capital \$ 50,000 91150 Furniture CWM Churchwide Ministries 900 Ministry Support Capital \$ 5,000 91175 Capital Expenditures Reserve CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,550,000 91175 Capital Expenditures Reserve CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,572,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 Fotal CWM Churchwide Ministries 900 Ministry Programming DEF Deaf 110.5 Missions - DTC P74 General DTC \$ 27,700 Fotal Support \$ 1,611 Fotal CWM Churchwide Ministries 900 Ministry Programming DEF Deaf 110.5 Missions - DTC P71 Housing DTC \$ 2,844 Fotal Capital CWM	50250 CWM Ministry Training	CWM Churchwide Ministries	56 Guest Services	<u> </u>	\$ 6,000
91125 General Capital   CWM Churchwide Ministries   900 Ministry Support Capital   \$ 5,000     91130 General Maintenance   CWM Churchwide Ministries   900 Ministry Support Capital   \$ 5,000     91150 Furniture   CWM Churchwide Ministries   900 Ministry Support Capital   \$ 32,000     91175 Capital Expenditures Reserve   CWM Churchwide Ministries   900 Ministry Support Capital   \$ 1,550,000     91175 Capital Expenditures Reserve   CWM Churchwide Ministries   900 Ministry Support Capital   \$ 1,750,000     70tal   CWM Churchwide Ministries   900 Ministry Support Capital   \$ 1,727,000     70tal   CWM Churchwide Ministries   900 Ministry Support Capital   \$ 1,727,000     70tal   CWM Churchwide Ministries   900 Ministry Support Capital   \$ 1,727,000     70tal   CWM Churchwide Ministries   \$ 1,05 Missions - DTC   P74 General DTC   \$ 27,700     70tal   P74 General DTC   \$ 27,700     70tal   DEF Deaf   110.5 Missions - DTC   P73 Recruiting/Promotion DTC   \$ 6,750     70tal   DEF Deaf   110.5 Missions - DTC   P72 Classroom DTC   \$ 11,611     70tal   DEF Deaf   110.5 Missions - DTC   P71 Housing DTC   \$ 24,840     70tal   DEF Deaf   110.5 Missions - DTC   P71 Housing DTC   \$ 24,840     70tal   DEF Deaf   10.5 Missions - DTC   P75 CSS - Staff Support   \$ 3,090     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.7 CSS - Staff Support   \$ 3,090     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.4 CSS - Family Night   \$ 2,000     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.3 CSS - Field Trips   \$ 7,920     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.3 CSS - Field Trips   \$ 7,920     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.5 CSS - Staff   \$ 2,600     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.5 CSS - Staff   \$ 2,600     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.5 CSS - Staff   \$ 2,600     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.5 CSS - Staff   \$ 2,600     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.5 CSS - Staff   \$ 2,600     70tal   DEF Deaf   36 Deaf Camp SummerSign   P65.5 C	91100 Computer Replacements	CWM Churchwide Ministries		•	: \$ 45,000
91130 General Maintenance CWM Churchwide Ministries 900 Ministry Support Capital \$5,0,000 91150 Furniture CWM Churchwide Ministries 900 Ministry Support Capital \$3,2,000 91175 Capital Expenditures Reserve CWM Churchwide Ministries 900 Ministry Support Capital \$1,550,000 70tal CWM Churchwide Ministries 900 Ministry Support Capital \$1,727,000 70tal CWM Churchwide Ministries 900 Ministry Support Capital \$1,727,000 70tal CWM Churchwide Ministries 900 Ministry Support Capital \$1,727,000 70tal CWM Churchwide Ministries 900 Ministry Support Capital \$1,727,000 70tal CWM Churchwide Ministries 900 Ministry Support Capital \$1,727,000 70tal CWM Churchwide Ministries 900 Ministry Support Capital \$1,727,000 70tal CWM Churchwide Ministries 900 Ministry Support Capital \$1,727,000 70tal CWM Churchwide Ministries 900 Ministry Support Capital \$1,727,000 70tal P74 General DTC \$2,700 70tal P74 General DTC \$2,700 70tal P75 Recruiting/Promotion DTC \$3,700 70tal P75 Recruiting/Promotion DTC \$4,700 70tal P75 Recruiting/Promotion DTC \$4,700 70tal P75 Recruiting/Promotion DTC \$4,840 70tal P75 P05 P05 P05 P05 P05 P05 P05 P05 P05 P0	91125 General Capital	CWM Churchwide Ministries	900 Ministry Support Capital		\$ 50,000
91150 Furniture CWM Churchwide Ministries 900 Ministry Support Capital \$ 32,000 91175 Capital Expenditures Reserve CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,550,000 7 Total CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 7 Total CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 7 Total CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 7 Total CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 7 Total CWM Churchwide Ministries 900 Ministry Support Capital \$ 1,727,000 7 Total CWM Churchwide Ministries 900 Ministry Programming DEF Deaf 110.5 Missions - DTC P74 General DTC \$ 2,770 61100 Ministry Programming DEF Deaf 110.5 Missions - DTC P73 Recruiting/Promotion DTC \$ 6,750 61100 Ministry Programming DEF Deaf 110.5 Missions - DTC P72 Classroom DTC \$ 11,611 7 Total DEF Deaf 110.5 Missions - DTC P74 Classroom DTC \$ 24,841 7 Total DEF Deaf 110.5 Missions - DTC P74 Classroom DTC \$ 24,841 7 Total DEF Deaf 110.5 Missions - DTC P74 Classroom DTC \$ 24,841 7 Total DEF Deaf 110.5 Missions - DTC P75 Classroom DTC \$ 24,841 7 Total DEF Deaf 110.5 Missions - DTC P75 Classroom DTC \$ 24,841 7 Total DEF Deaf 110.5 Missions - DTC P75 Classroom DTC \$ 24,841 7 Total DEF Deaf 110.5 Missions - DTC P75 Classroom DTC \$ 24,841 7 Total DEF Deaf 110.5 Missions - DTC P75 Classroom DTC \$ 24,841 7 Total DEF Deaf 110.5 Missions - DTC P75 Classroom DTC \$ 24,841 7 Total P75 Classroom DTC \$ 25 Classroom DTC \$ 24,841 7 Total P75 Classroom DTC \$ 25 Classroom DTC \$ 24,841 7 Total P75 Classroom DTC \$ 24,841 7 Total P75 Cla	91130 General Maintenance		<b>*</b>	:	\$ 50,000
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Total         CWM Churchwide Ministries         900 Ministry Support Capital         \$1,727,000           Total         CWM Churchwide Ministries         \$4,262,592           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P74 General DTC         \$2,770           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P73 Recruiting/Promotion DTC         \$6,75           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P72 Classroom DTC         \$11,610           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P71 Housing DTC         \$24,844           70tal         DEF Deaf         \$10.5 Missions - DTC         P71 Housing DTC         \$3,090           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P71 Housing DTC         \$3,090           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P71 Housing DTC         \$3,090           61100 Ministry Programming         DEF Deaf         \$36 Deaf Camp SummerSign         P65.7 CSS - Staff Support         \$3,090           61100 Ministry Programming         DEF Deaf         \$36 Deaf Camp SummerSign         P65.5 CSS - Feen Camp         \$2,020           61100 Ministry Programming         DEF Deaf         \$36 De	91175 Capital Expenditures Reserve	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	\$~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	,
Total         CWM Churchwide Ministries         \$4,262,592           61100 Ministry Programming         DEF Deaf         \$110.5 Missions - DTC         P74 General DTC         \$27,700           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P73 Recruiting/Promotion DTC         \$6,75           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P72 Classroom DTC         \$11,610           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P71 Housing DTC         \$24,844           Total         DEF Deaf         \$10.5 Missions - DTC         P71 Housing DTC         \$70,900           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P71 Housing DTC         \$70,900           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P71 Housing DTC         \$3,090           61100 Ministry Programming         DEF Deaf         \$0.604 Camp SummerSign         P65.7 CSS - Staff Support         \$3,090           61100 Ministry Programming         DEF Deaf         \$6.064 Camp SummerSign         P65.5 CSS - Teen Camp         \$2,000           61100 Ministry Programming         DEF Deaf         \$6.064 Camp SummerSign         P65.2 CSS - Staff         \$7,920           61100 Ministry Programming         DEF	Total	CWM Churchwide Ministries	900 Ministry Support Capital		\$1,727,000
DEF Deaf   110.5 Missions - DTC   P74 General DTC   \$ 27,700	Total				\$4,262,592
61100 Ministry Programming         DEF Deaf         \$1.0.5 Missions - DTC         P73 Recruiting/Promotion DTC         \$ 6,756           61100 Ministry Programming         DEF Deaf         \$1.0.5 Missions - DTC         P72 Classroom DTC         \$ 11,616           61100 Ministry Programming         DEF Deaf         \$1.0.5 Missions - DTC         P71 Housing DTC         \$ 24,844           61100 Ministry Programming         DEF Deaf         \$10.5 Missions - DTC         P71 Housing DTC         \$70,900           61100 Ministry Programming         DEF Deaf         \$ 0.000 Ministry Programming         P65.7 CSS - Staff Support         \$ 3,090           61100 Ministry Programming         DEF Deaf         \$ 0.000 Ministry Programming         P65.5 CSS - Teen Camp         \$ 2,020           61100 Ministry Programming         DEF Deaf         \$ 0.000 Ministry Programming         P65.4 CSS - Family Night         \$ 2,600           61100 Ministry Programming         DEF Deaf         \$ 0.000 Ministry Programming         P65.3 CSS - Field Trips         \$ 7,920           61100 Ministry Programming         DEF Deaf         \$ 0.000 Ministry Programming         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         \$ 0.000 Ministry Programming         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf	61100 Ministry Programming	DEF Deaf	110.5 Missions - DTC	P74 General DTC	
61100 Ministry Programming         DEF Deaf         110.5 Missions - DTC         P72 Classroom DTC         \$ 11,611           61100 Ministry Programming         DEF Deaf         110.5 Missions - DTC         P71 Housing DTC         \$ 24,841           Total         DEF Deaf         110.5 Missions - DTC         \$70,901           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.7 CSS - Staff Support         \$ 3,090           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.5 CSS - Teen Camp         \$ 2,020           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.4 CSS - Family Night         \$ 2,600           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.3 CSS - Field Trips         \$ 7,920           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390	61100 Ministry Programming	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	P73 Recruiting/Promotion DTC	\$ 6,750
61100 Ministry Programming         DEF Deaf         110.5 Missions - DTC         P71 Housing DTC         \$ 24,844           Total         DEF Deaf         110.5 Missions - DTC         \$70,901           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.7 CSS - Staff Support         \$ 3,090           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.5 CSS - Teen Camp         \$ 2,020           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.4 CSS - Family Night         \$ 2,600           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.3 CSS - Field Trips         \$ 7,920           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.1 CSS - Operational         \$ 11,520	61100 Ministry Programming	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	parameter p		(www.ww.ww.ww.
Total         DEF Deaf         110.5 Missions - DTC         \$70,900           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.7 CSS - Staff Support         \$ 3,090           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.5 CSS - Teen Camp         \$ 2,020           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.4 CSS - Family Night         \$ 2,600           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.3 CSS - Field Trips         \$ 7,920           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.1 CSS - Operational         \$ 11,520	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		\$	P71 Housing DTC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.7 CSS - Staff Support         \$ 3,090           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.5 CSS - Teen Camp         \$ 2,020           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.4 CSS - Family Night         \$ 2,600           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.3 CSS - Field Trips         \$ 7,920           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.1 CSS - Operational         \$ 11,520	Total		Š.		\$70,900
61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.5 CSS - Teen Camp         \$ 2,020           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.4 CSS - Family Night         \$ 2,600           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.3 CSS - Field Trips         \$ 7,920           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,399           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.1 CSS - Operational         \$ 11,520			,	P65.7 CSS - Staff Support	
61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.4 CSS - Family Night         \$ 2,600           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.3 CSS - Field Trips         \$ 7,920           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,390           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.1 CSS - Operational         \$ 11,520	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<u> </u>	<u> </u>	&~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	(
61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.3 CSS - Field Trips         \$ 7,920           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.2 CSS - Staff         \$ 28,39           61100 Ministry Programming         DEF Deaf         36 Deaf Camp SummerSign         P65.1 CSS - Operational         \$ 11,520	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$		\$ 2,020
61100 Ministry Programming DEF Deaf 36 Deaf Camp SummerSign P65.2 CSS - Staff \$ 28,399   61100 Ministry Programming DEF Deaf 36 Deaf Camp SummerSign P65.1 CSS - Operational \$ 11,520		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>;</i>	,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61100 Ministry Programming   DEF Deaf   36 Deaf Camp SummerSign   P65.1 CSS - Operational   \$ 11,520	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	\$	,
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Total DEF Deaf 36 Deaf Camp SummerSign \$55,54	Total		·	ros.1 css - Operational	\$ 11,520 \$55,545

Account	Location	Department	Project ID	Total
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry	FIOJECTIO	\$ 1,570
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry		\$ 600
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach Ministries	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships	\$ 2,500 \$ 3,500
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry	Too Bear Outreacity renowships	\$ 2,000
<b></b>	DEF Deaf	51 Dear Ministry		\$ 2,900
50600 Professional Growth	DEF Deaf	51 Dear Ministry		\$ 1,000
50700 Media / Production	}	(0.000,000,000,000,000,000,000,000,000,0	DC1F Doof Voung Adults	.000:000:000:000:000:000:00
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry		\$ 3,500
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	\$ 10,050
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	\$ 9,715
61400 Interpreters	DEF Deaf	51 Deaf Ministry		\$ 26,010
61500 Missions Other	DEF Deaf	51 Deaf Ministry		\$ 350
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SBCD	\$ 1,500
70700 Office Supplies	DEF Deaf	51 Deaf Ministry		\$ 4,820
70750 Postage	DEF Deaf	51 Deaf Ministry	***************************************	\$ 240
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry		\$ 300
70950 Cell Phone Allowance / Telephone	DEF Deaf	51 Deaf Ministry		\$ 2,580
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry		\$ 3,140
Total	DEF Deaf	51 Deaf Ministry		\$76,275
Total	DEF Deaf			\$202,720
61100 Ministry Programming	DES Designated for HFW and Bene	112 Hope For The World		\$ 1,905,000
61100 Ministry Programming	DES Designated for HFW and Bene			\$ 150,000
Total	DES Designated for HFW and Bend			\$2,055,000
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	105 Next Gen and Family		\$ 1,250
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family		\$ 5,830
Total	HPH Harpeth Heights	105 Next Gen and Family		\$7,080
50500 Ministry Related Expense	HPH Harpeth Heights	110.2 Missions - Community		\$ 1,800
50600 Professional Growth	HPH Harpeth Heights	110.2 Missions - Community		\$ 350
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community		\$ 11,646
61500 Missions Other	HPH Harpeth Heights	110.2 Missions - Community		\$ 5,434
70475 Interns	HPH Harpeth Heights	110.2 Missions - Community		\$ 2,000
Total	HPH Harpeth Heights	110.2 Missions - Community		\$21,230
50550 Contract Labor	HPH Harpeth Heights	119 Media		\$ 4,200
50690 Hosting / Streaming / Web services / Domain	HPH Harpeth Heights	119 Media	A602 Live Streaming Services	\$ 11,436
50700 Media / Production	HPH Harpeth Heights	119 Media		\$ 4,016
90400 Equipment Maintenance	HPH Harpeth Heights	119 Media		\$ 1,680
Total	HPH Harpeth Heights	119 Media		\$21,332
50200 Leadership Training & Development	HPH Harpeth Heights	120 Music & Worship		\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	120 Music & Worship		\$ 400
<b></b>	HPH Harpeth Heights	120 Music & Worship		\$ 1,200
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship		\$ 1,250
50575 Musicians	HPH Harpeth Heights	120 Music & Worship		\$ 22,127
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship		\$ 1,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.6 Worship Choir	\$ 1,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship		\$ 2,000
70050 Mileage Reimbursement	HPH Harpeth Heights	120 Music & Worship		\$ 1,800
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	120 Music & Worship		\$ 1,020
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	120 Music & Worship	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 1,880
Total	HPH Harpeth Heights	120 Music & Worship		\$34,177
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,000
50500 Ministry Resource Materials - Ministers 50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor	,	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
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50600 Professional Growth	,	130 Senior/Campus Pastor		·
70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	130 Senior/Campus Pastor  130 Senior/Campus Pastor		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Total	HPH Harpeth Heights  HPH Harpeth Heights	130 Senior/Campus Pastor  130 Senior/Campus Pastor		\$ 1,260 \$8,510
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61200 Camps / Retreats / Events	HPH Harpeth Heights	16 Campus Ministry		\$ 13,619
70050 Mileage Reimbursement	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 600
70650 Office Equip/Maint Chargebacks	HPH Harpeth Heights	16 Campus Ministry		\$ 6,341
70700 Office Supplies	HPH Harpeth Heights	16 Campus Ministry		\$ 6,000
70750 Postage	HPH Harpeth Heights	16 Campus Ministry		\$ 1,000
70800 Printing	HPH Harpeth Heights	16 Campus Ministry		\$ 1,800
70900 Staff Training	HPH Harpeth Heights	16 Campus Ministry		\$ 4,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	·	P133 Campus Staff	\$ 420
Total	HPH Harpeth Heights	16 Campus Ministry		\$33,780
50100 Bible Study Literature / Curriculum Development	<u> </u>	170 Preschool Ministry		\$ 2,010
50200 Leadership Training & Development	HPH Harpeth Heights	170 Preschool Ministry		\$ 2,077
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	170 Preschool Ministry		\$ 1,600
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry		\$ 650
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry	P5895 Back Yard Kids Clubs	\$ 2,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry	P170.9 Parenting Education	\$ -
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry		\$ 3,000
70476 Childcare	HPH Harpeth Heights	170 Preschool Ministry		\$ 10,000
Total	HPH Harpeth Heights	170 Preschool Ministry		\$21,337
50100 Bible Study Literature / Curriculum Development	,	215 Student Ministry		\$ 2,000

Account	Location	Department	Project ID	Total
50200 Leadership Training & Development	HPH Harpeth Heights	215 Student Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	215 Student Ministry		\$ 300
50310 Ministry Resource Materials - Classroom Supplies	paramaiamaiamaiaman	215 Student Ministry		\$ 300
50400 Outreach / Fellowship 50500 Ministry Related Expense	HPH Harpeth Heights HPH Harpeth Heights	215 Student Ministry 215 Student Ministry		\$ 3,500 \$ 600
50575 Musicians	HPH Harpeth Heights	215 Student Ministry		\$ 1,350
50600 Professional Growth	HPH Harpeth Heights	215 Student Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	215 Student Ministry	810001000100010001000100010001000100010	\$ 1,520
61200 Camps / Retreats / Events	HPH Harpeth Heights	215 Student Ministry		\$ 3,500
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry		\$ 1,000
70050 Mileage Reimbursement	HPH Harpeth Heights	215 Student Ministry		\$ 600
70475 Interns	HPH Harpeth Heights	215 Student Ministry	innamentamentamentamente	\$ 2,400
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	215 Student Ministry		\$ 510
Total 50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	215 Student Ministry 35 Childrens Ministry		\$ <b>18,680</b> \$ 1,500
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry	8.000.000.000.000.000.000.000.000.000.0	\$ 950
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	35 Childrens Ministry		\$ 350
50310 Ministry Resource Materials - Classroom Supplies	**************************************	35 Childrens Ministry		\$ 2,500
50500 Ministry Related Expense	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
50600 Professional Growth	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P5891 New Christian & Exploring Chris	
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	ູ້ໃນບານບານບານບານບານບານບານບານບານບານບານບານບານ	\$ 4,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P170.9 Parenting Education	
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	°······	\$ 5,670
70050 Mileage Reimbursement 70475 Interns	HPH Harpeth Heights HPH Harpeth Heights	35 Childrens Ministry 35 Childrens Ministry		\$ 800 \$ 2,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	35 Childrens Ministry		\$ 516
Total	HPH Harpeth Heights	35 Childrens Ministry	·	\$20,390
50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights	50 Deacon Ministry		
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry		\$ 500
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.7 Nursing Home Ministry	\$ 250
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry		\$ 425
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	;	\$ 450
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	?~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$ 625
61200 Camps / Retreats / Events Total	HPH Harpeth Heights HPH Harpeth Heights	50 Deacon Ministry 50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Rc	\$ 250 <b>\$2,860</b>
50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups		\$ 2,675
50300 Ministry Resource Materials - Ministers	<i></i>	jamanaina maina main		
	HPH Harpeth Heights	54 Discipleship Groups		\$ 350
50310 Ministry Resource Materials - Classroom Supplies	<i> </i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	54 Discipleship Groups 54 Discipleship Groups		\$ 350 \$ 1,101
	<i> </i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>(</i> anamananananananananananananananananana		\$ 350 \$ 1,101 \$ 4,000
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense	HPH Harpeth Heights	54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups		\$ 350 \$ 1,101 \$ 4,000 \$ 1,500
50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth	HPH Harpeth Heights HPH Harpeth Heights HPH Harpeth Heights HPH Harpeth Heights	54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups		\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500
50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups		\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644
50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement	HPH Harpeth Heights	54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups		\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800
50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare	HPH Harpeth Heights	54 Discipleship Groups	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000
50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,260
50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare	HPH Harpeth Heights	54 Discipleship Groups	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total	HPH Harpeth Heights	54 Discipleship Groups	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,260 \$ 1,260 \$ 360
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 1,604 \$ 800 \$ 1,600 \$ 3,260 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Membership Groups 55 Membership Development 55 Membership Development 55 Membership Development	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 1,604 \$ 800 \$ 1,600 \$ 3,000 \$ 3,000
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Membership Development	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,260 \$ 25,830 \$ 360 \$ 300 \$ 600 \$ 600 \$ 600
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Membership Development	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,260 \$ 25,830 \$ 300 \$ 300 \$ 5 600 \$ 600 \$ 600 \$ 600
50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications	HPH Harpeth Heights	54 Discipleship Groups 55 Membership Development	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,260 \$ 25,830 \$ 360 \$ 300 \$ 600 \$ 600 \$ 600 \$ 1,412
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Classroom Supplies 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total	HPH Harpeth Heights	54 Discipleship Groups 55 Membership Development	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,260 \$ 25,830 \$ 360 \$ 300 \$ 600 \$ 3,000 \$ 600 \$ 1,412 \$ \$6,872
50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplie: 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Membership Development 56 Guest Services	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,260 \$ 300 \$ 3,000 \$ 3,000 \$ 600 \$ 1,412 \$ 6,672 \$ 660
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Membership Development	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,260 \$ 25,830 \$ 3,000 \$ 360 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 5 600 \$ 5 600 \$ 5 600 \$ 5 600 \$ 5 600 \$ 5 600
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Membership Development 56 Guest Services 56 Guest Services 56 Guest Services	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,260 \$ 300 \$ 3,000 \$ 3,000 \$ 3,000 \$ 6600 \$ 1,412 \$ 6,672 \$ 6600
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 56 Discipleship Groups 56 Discipleship Groups 55 Membership Development 55 Guest Services 56 Guest Services	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,260 \$ 25,830 \$ 300 \$ 600 \$ 3,000 \$ 5 600 \$ 1,412 \$ 6,602 \$ 600 \$ 5 600 \$ 1,412 \$ 6,602 \$ 600 \$ 1,412 \$ 6,602 \$ 600 \$ 1,412 \$ 6,602 \$ 600 \$ 1,412 \$ 6,602 \$ 600 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 6,602 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,412 \$ 1,41
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Membership Development 56 Guest Services	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,600 \$ 25,830 \$ 3,000 \$ 600 \$ 600 \$ 600 \$ 1,412 \$ 6,672 \$ 600 \$ 1,412 \$ 6,672 \$ 600 \$ 1,412 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$ 6,872 \$
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Classroom Supplies 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 56 Discipleship Groups 57 Discipleship Groups 58 Discipleship Groups 58 Discipleship Groups 59 Discipleship Groups 59 Discipleship Groups 50 Discipleship Groups 50 Discipleship Groups 50 Discipleship Development 50 Discipleship Groups	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,260 \$ 25,830 \$ 360 \$ 300 \$ 600 \$ 600 \$ 1,412 \$ 6,6872 \$ 600 \$ 19,200 \$ 19,200 \$ 510 \$ 5510
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Classroom Supplies 50310 Ministry Resource Materials - Classroom Supplies 50310 Ministry Resource Materials - Classroom Supplies 50310 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total 50550 Contract Labor	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 56 Discipleship Groups 57 Discipleship Groups 58 Discipleship Groups 58 Discipleship Groups 59 Discipleship Groups 59 Discipleship Groups 50 Discipleship Development 50 Discipleship Groups 50 Guest Services	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,260 \$ \$25,830 \$ 360 \$ 600 \$ 600 \$ 1,412 \$ 6,872 \$ 600 \$ 19,200 \$ 19,200 \$ 5 19,200 \$ 5 19,200 \$ 5 19,200 \$ 5 1,068
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total 50550 Contract Labor 70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups 55 Description Groups 55 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Membership Development 55 Guest Services 56 Guest Services	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,100 \$ 1,260 \$ 25,830 \$ 360 \$ 360 \$ 600 \$ 600 \$ 1,412 \$ \$6,872 \$ 600 \$ 19,200 \$ 19,200 \$ 5 500 \$ 19,200 \$ 19,200 \$ 1,406 \$ 5 510 \$ 3,600
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total 50550 Contract Labor 70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Membership Development 55 Guest Services 56 Guest Services 56 Guest Services 56 Guest Services 56 Guest Services 90 Maintenance 90 Maintenance	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,600 \$ 1,260 \$ \$ 3,000 \$ 3 600 \$ 600 \$ 600 \$ 1,412 \$ 6,872 \$ 600 \$ 5 19,200 \$ 5 500 \$ 5 19,200 \$ 5 510 \$ 51,068 \$ 5 1,068 \$ 5 1,068 \$ 5 1,068 \$ 5 1,068 \$ 5 1,068
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Resource Materials - Classroom Supplies 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total 50550 Contract Labor 70950 Cell Phone Allowance / Telephone 90100 Building Maintenance	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 56 Discipleship Groups 57 Discipleship Groups 58 Discipleship Groups 59 Discipleship Groups 50 Discipleship Groups 50 Discipleship Groups 50 Discipleship Groups 55 Membership Development 56 Guest Services 90 Maintenance 90 Maintenance	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,600 \$ 1,600 \$ 1,600 \$ 3,000 \$ 600 \$ 600 \$ 600 \$ 1,412 \$ 660 \$ 600 \$ 1,412 \$ 660 \$ 5 600 \$ 5 1,412 \$ 660 \$ 5 600 \$ 5 1,412 \$ 5,530 \$ 600 \$ 5 1,412 \$ 5,530 \$ 600 \$ 1,412 \$ 5,530 \$ 600 \$ 1,412 \$ 5,530 \$ 600 \$ 1,412 \$ 5,530 \$ 600 \$ 1,412 \$ 5,530 \$ 600 \$ 1,412 \$ 5,530 \$ 600 \$ 1,412 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008 \$ 1,008
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total 50550 Contract Labor 70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups 55 Membership Development 56 Membership Development 56 Guest Services 96 Guest Services 90 Maintenance 90 Maintenance 90 Maintenance	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,000 \$ 1,600 \$ 1,000 \$ 3,000 \$ 300 \$ 600 \$ 600 \$ 600 \$ 600 \$ 1,412 \$ 6600 \$ 600 \$ 1,412 \$ 6600 \$ 5 600 \$ 1,412 \$ 650 \$ 10,200 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total 50550 Contract Labor 70950 Cell Phone Allowance / Telephone 90100 Building Maintenance 90200 Cleaning Supplies	HPH Harpeth Heights	54 Discipleship Groups 55 Description Groups 55 Discipleship Groups 55 Discipleship Groups 55 Membership Development 56 Membership Development 56 Guest Services 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,600 \$ 3,000 \$ 3,000 \$ 600 \$ 600 \$ 1,412 \$ 6,672 \$ 600 \$ 19,200 \$ 19,200 \$ 19,200 \$ 10,688 \$ 4,140 \$ 10,974 \$ 3,000 \$ 3,000
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Resource Materials - Classroom Supplies 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70500 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total 50550 Contract Labor 70950 Cell Phone Allowance / Telephone 90100 Building Maintenance 90200 Cleaning Supplies	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 56 Discipleship Groups 57 Discipleship Groups 58 Discipleship Groups 59 Discipleship Groups 50 Development 50 Development 50 Development 50 Discipleship Development 50 Development 50 Development 50 Discipleship Development 50 Guest Services 50 Maintenance 50 Maintenance 50 Maintenance	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 1,600 \$ 11,644 \$ 3 800 \$ 1,260 \$ 3,000 \$ 3,000 \$ 600 \$ 600 \$ 1,412 \$ 6,872 \$ 600 \$ 1,920 \$ 3,600 \$ 1,920 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068 \$ 1,068
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Classroom Supplies 50310 Ministry Resource Materials - Classroom Supplies 50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total 50505 Contract Labor 70950 Cell Phone Allowance / Telephone 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance	HPH Harpeth Heights	54 Discipleship Groups 55 Description Groups 55 Discipleship Groups 56 Discipleship Groups 57 Discipleship Groups 58 Discipleship Groups 59 Discipleship Groups 59 Discipleship Groups 50 Discipleship Development 50 Discipleship Groups	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 11,644 \$ 800 \$ 1,260 \$ 25,830 \$ 3600 \$ 600 \$ 600 \$ 1,412 \$ 6,872 \$ 600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500
50310 Ministry Resource Materials - Classroom Supplies 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Classroom Supplies 50310 Ministry Resource Materials - Classroom Supplies 50310 Ministry Resource Materials - Classroom Supplies 50310 Ministry Related Expense 50725 Baptism 70200 Communications Total 50200 Leadership Training & Development 50500 Mileage Reimbursement 70610 Police 70630 Hospitality 70950 Cell Phone Allowance / Telephone Total 50500 Cell Phone Allowance / Telephone Total 50500 Cell Phone Allowance / Telephone 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance	HPH Harpeth Heights	54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 56 Discipleship Groups 55 Membership Development 56 Guest Services 57 Guest Services 58 Guest Services 59 Maintenance 90 Maintenance	P180 Group Childcare	\$ 350 \$ 1,101 \$ 4,000 \$ 1,500 \$ 1,500 \$ 11,644 \$ 800 \$ 11,644 \$ 800 \$ 1,000 \$ 1,600 \$ 3,000 \$ 600 \$ 600 \$ 600 \$ 1,412 \$ 6,872 \$ 600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 5,600 \$ 1,412 \$ 3,600 \$ 1,412 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$

Account	Location	Department	Project ID	Total
Total	HPH Harpeth Heights	90 Maintenance	Trojectio	\$164,978
Total	HPH Harpeth Heights			\$412,166
50550 Contract Labor	KRS Kairos	119 Media	\$	\$ 10,811
50200 Leadership Training & Development	KRS Kairos	120 Music & Worship	; ;	\$ 1,200
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies	KRS Kairos KRS Kairos	120 Music & Worship 120 Music & Worship		\$ 500 \$ 1,000
50500 Ministry Related Expense	KRS Kairos	120 Music & Worship	**************************************	\$ 1,500
50550 Contract Labor	KRS Kairos	120 Music & Worship	8,000,000,000,000,000,000,000,000,000,0	\$ 15,000
50575 Musicians	KRS Kairos	120 Music & Worship		\$ 36,000
50600 Professional Growth	KRS Kairos	120 Music & Worship	İ	\$ 1,000
50610 Design Resources	KRS Kairos	120 Music & Worship		\$ 10,000
61200 Camps / Retreats / Events	KRS Kairos	120 Music & Worship	**************************************	\$ 10,000
70950 Cell Phone Allowance / Telephone	KRS Kairos	120 Music & Worship	\$	\$ 1,020
90400 Equipment Maintenance  Total	KRS Kairos KRS Kairos	120 Music & Worship  120 Music & Worship	<u> </u>	\$ 1,000 \$78,220
50300 Ministry Resource Materials - Ministers	KRS Kairos	130 Senior/Campus Pastor	<u> </u>	\$ 1,200
50500 Ministry Related Expense	KRS Kairos	130 Senior/Campus Pastor	i	\$ 4,100
50600 Professional Growth	KRS Kairos	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	KRS Kairos	130 Senior/Campus Pastor	• •	\$ 600
70950 Cell Phone Allowance / Telephone	KRS Kairos	130 Senior/Campus Pastor		\$ 1,260
Total	KRS Kairos	130 Senior/Campus Pastor	:	\$8,660
50100 Bible Study Literature / Curriculum Development 50300 Ministry Resource Materials - Ministers	KRS Kairos KRS Kairos	54 Discipleship Groups 54 Discipleship Groups		\$ 2,500 \$ 250
50400 Outreach / Fellowship	KRS Kairos	54 Discipleship Groups		\$ 250
50500 Ministry Related Expense	KRS Kairos	54 Discipleship Groups	!	\$ 800
61200 Camps / Retreats / Events	KRS Kairos	<del>*</del> ***********************************	P5957 Fall Retreat	\$ 8,000
Total	KRS Kairos	54 Discipleship Groups		\$12,550
50200 Leadership Training & Development	KRS Kairos	56 Guest Services	,	\$ 2,000
50300 Ministry Resource Materials - Ministers	KRS Kairos	56 Guest Services	·	\$ 600
50400 Outreach / Fellowship	KRS Kairos	56 Guest Services		\$ 6,500 \$ 500
50500 Ministry Related Expense 50500 Ministry Related Expense	KRS Kairos KRS Kairos	56 Guest Services 56 Guest Services	P5951 Care Package Ministry	\$ 500 \$ 1,500
50600 Professional Growth	KRS Kairos	56 Guest Services		\$ 1,500
50620 Advertising / Promotion	KRS Kairos	56 Guest Services	•	\$ 1,200
50650 Signage	KRS Kairos	56 Guest Services		\$ 1,600
61200 Camps / Retreats / Events	KRS Kairos	56 Guest Services	P20.7 Kairos Special Events	\$ 1,800
61500 Missions Other	KRS Kairos	56 Guest Services	·	\$ 4,000
70050 Mileage Reimbursement	KRS Kairos	56 Guest Services		\$ 840 \$ 13,180
70630 Hospitality 70950 Cell Phone Allowance / Telephone	KRS Kairos KRS Kairos	56 Guest Services 56 Guest Services		\$ 13,180 \$ 1,020
Total	KRS Kairos	56 Guest Services		\$36,240
50300 Ministry Resource Materials - Ministers	KRS Kairos	60 Kairos	<u> </u>	\$ 100
50500 Ministry Related Expense	KRS Kairos	60 Kairos		\$ 300
61150 Pulpit Supply	KRS Kairos	60 Kairos	<u> </u>	\$ 4,250
70050 Mileage Reimbursement	KRS Kairos	60 Kairos	: ?	\$ 300
70200 Communications	KRS Kairos	60 Kairos	<u> </u>	\$ 500
70475 Interns 70700 Office Supplies	KRS Kairos KRS Kairos	60 Kairos 60 Kairos	: 0 :::	\$ 27,204 \$ 3,600
70750 Office Supplies 70750 Postage	KRS Kairos	60 Kairos		\$ 3,000
70900 Staff Training	KRS Kairos	60 Kairos	•	\$ 3,000
Total	KRS Kairos	60 Kairos		\$39,278
Total	KRS Kairos			\$185,759
50400 Outreach / Fellowship	LCK Lockeland Springs	110 Missions	: \$	\$ 1,080
61300 Mission Trips	LCK Lockeland Springs	110 Missions	: ;	\$ 2,000
70050 Mileage Reimbursement	LCK Lockeland Springs	110 Missions 110 Missions	: 0	\$ 1,080
70950 Cell Phone Allowance / Telephone 80125 MTI Projects (healthcare, education, poverty)	LCK Lockeland Springs LCK Lockeland Springs	110 Missions		\$ 1,260 \$ 990
Total	LCK Lockeland Springs	110 Missions	:	\$6,410
50700 Media / Production	LCK Lockeland Springs	119 Media	<b>!</b>	\$ 2,280
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	119 Media	<u> </u>	\$ 420
90400 Equipment Maintenance	LCK Lockeland Springs	119 Media		\$ 1,500
Total	LCK Lockeland Springs	119 Media		\$4,200
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship	© 1000 1000 1000 1000 1000 1000 1000 10	\$ 600
50575 Musicians 50600 Professional Growth	LCK Lockeland Springs LCK Lockeland Springs	120 Music & Worship 120 Music & Worship		\$ 21,104 \$ 400
61100 Ministry Programming	LCK Lockeland Springs	120 Music & Worship	•	\$ 300
70050 Mileage Reimbursement	LCK Lockeland Springs	120 Music & Worship		\$ 180
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	120 Music & Worship	9	\$ 510
Total	LCK Lockeland Springs	120 Music & Worship		\$23,094
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 240
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,800
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 675
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Compus Pastor	••••••••••••••••••••••••••••••••••••••	\$ 1,080
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,260

Account	Location	Department	Project ID	Total
Total	LCK Lockeland Springs	130 Senior/Campus Pastor		\$5,055
50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 180
50400 Outreach / Fellowship	LCK Lockeland Springs	16 Campus Ministry	A182 Lockeland Community Outreach	
50500 Ministry Related Expense	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 300
50600 Professional Growth	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 240
61200 Camps / Retreats / Events	LCK Lockeland Springs	16 Campus Ministry	; {	\$ 6,385
70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 432
70650 Office Equip/Maint Chargebacks	LCK Lockeland Springs	16 Campus Ministry		\$ 2,160
70700 Office Supplies	LCK Lockeland Springs	16 Campus Ministry		\$ 1,500
70750 Postage 70800 Printing	LCK Lockeland Springs	16 Campus Ministry		\$ 60 \$ 900
Total	LCK Lockeland Springs  LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry	<u> </u>	\$ 900 <b>\$14,657</b>
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	35 Childrens Ministry	:	\$ 396
50500 Ministry Related Expense	LCK Lockeland Springs	35 Childrens Ministry		\$ 520
50600 Professional Growth	LCK Lockeland Springs	35 Childrens Ministry	<b>@</b> 10001000100010001000100010001000100010	\$ 225
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry		\$ 2,126
70050 Mileage Reimbursement	LCK Lockeland Springs	35 Childrens Ministry		\$ 180
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	35 Childrens Ministry	P133 Campus Staff	\$ 510
Total	LCK Lockeland Springs	35 Childrens Ministry		\$3,957
50200 Leadership Training & Development	LCK Lockeland Springs	50 Deacon Ministry	: : :	\$ 200
50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	50 Deacon Ministry		\$ 216
Total	LCK Lockeland Springs	50 Deacon Ministry		\$416
50100 Bible Study Literature / Curriculum Development	, and a second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contrac	54 Discipleship Groups		\$ 314
50200 Leadership Training & Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,000
50400 Outreach / Fellowship	LCK Lockeland Springs	54 Discipleship Groups	<u> </u>	\$ 1,000
50500 Ministry Related Expense	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,250
70476 Childcare Total	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,200 <b>\$4,764</b>
61100 Ministry Programming	LCK Lockeland Springs LCK Lockeland Springs	54 Discipleship Groups 55 Membership Development	1	
50200 Leadership Training & Development	LCK Lockeland Springs	56 Guest Services		<b>\$ 360</b> \$ 450
70610 Police	LCK Lockeland Springs	56 Guest Services		\$ 17,400
70630 Hospitality	LCK Lockeland Springs	56 Guest Services		\$ 4,860
Total	LCK Lockeland Springs	56 Guest Services	•	\$22,710
50550 Contract Labor	LCK Lockeland Springs	90 Maintenance	i .	\$ 1,008
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 14,232
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance		\$ 2,112
90300 Electricity	LCK Lockeland Springs	90 Maintenance		\$ 35,700
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 14,208
90500 Gas	LCK Lockeland Springs	90 Maintenance	<u> </u>	\$ 780
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 6,600
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance		\$ 1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance		\$ 4,200
Total	LCK Lockeland Springs	90 Maintenance		\$80,340
Total	LCK Lockeland Springs	\$ 110 2 Missions Community	:	\$165,963
61300 Mission Trips 61500 Missions Other	NOL Nolensville NOL Nolensville	110.2 Missions - Community 110.2 Missions - Community		\$ 2,050 \$ 2,100
61500 Missions Other	NOL Nolensville	110.2 Missions - Community	7 7 7 7 COCAI IVII 3 3 10 11 3	\$ 3,600
50500 Ministry Related Expense	NOL Nolensville	110.2 Missions - Community		\$ 500
50600 Professional Growth	NOL Nolensville	110.2 Missions - Community		\$ 600
50300 Ministry Resource Materials - Ministers	NOL Nolensville	110.2 Missions - Community	:	\$ 300
70050 Mileage Reimbursement	NOL Nolensville	110.2 Missions - Community	<u> </u>	\$ 300
70950 Cell Phone Allowance / Telephone	NOL Nolensville	110.2 Missions - Community	**************************************	\$ 510
70200 Communications	NOL Nolensville	110.2 Missions - Community	y	\$ 200
Total	NOL Nolensville	110.2 Missions - Community		\$10,160
50500 Ministry Related Expense	NOL Nolensville	119 Media	A11 Volunteer Appreciation	\$ 850
50500 Ministry Related Expense	NOL Nolensville	119 Media		\$ 840
50550 Contract Labor	NOL Nolensville	119 Media		\$ 3,480
50600 Professional Growth	NOL Nolensville	119 Media	• • •	\$ 600
50700 Media / Production	NOL Nolensville	119 Media	; ;	\$ 2,100
50800 Equipmt / Hardware / Capital / Inventory	NOL Nolensville	119 Media	: }	\$ 4,200
70050 Mileage Reimbursement	NOL Nolensville	119 Media		\$ 180 \$ 840
70950 Cell Phone Allowance / Telephone	NOL Nolensville	119 Media	NOLTechDir NOL Tech Director	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
90400 Equipment Maintenance  Total	NOL Nolensville  NOL Nolensville	119 Media 119 Media		\$ 1,500 <b>\$14,590</b>
50200 Leadership Training & Development	NOL Nolensville	120 Music & Worship		\$ 1,089
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
50500 Ministry Resource Materials - Ministers 50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship	•	\$ 200 \$ 1,000
50575 Musicians	NOL Nolensville	120 Music & Worship		\$ 26,000
50600 Professional Growth	NOL Nolensville	120 Music & Worship	\$	\$ 25,000
61100 Ministry Programming	NOL Nolensville	120 Music & Worship	:	\$ 755
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship		\$ 500
	-			
70950 Cell Phone Allowance / Telephone	NOL Nolensville	120 Music & Worship		\$ 1,020

Account	Location	Department	Project ID	Total
Total	NOL Nolensville	120 Music & Worship	1 Toject ID	\$31,264
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor	i .	\$ 1,224
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor	•	\$ 1,350
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor	<u>:</u>	\$ 1,350
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 870
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor		\$ 480
70950 Cell Phone Allowance / Telephone	NOL Nolensville	130 Senior/Campus Pastor	i	\$ 1,260
Total	NOL Nolensville	130 Senior/Campus Pastor	: :	<b>\$6,534</b> \$ 2,279
50400 Outreach / Fellowship 61200 Camps / Retreats / Events	NOL Nolensville NOL Nolensville	16 Campus Ministry 16 Campus Ministry	<u> </u>	\$ 2,279 \$ 1,200
70200 Communications	NOL Nolensville	16 Campus Ministry	! !	
70350 Storage Units / Records Storage	NOL Nolensville	16 Campus Ministry		\$ 2,100 \$ 2,784
70700 Office Supplies	NOL Nolensville	16 Campus Ministry		\$ 4,300
70750 Postage	NOL Nolensville	16 Campus Ministry		\$ 300
70800 Printing	NOL Nolensville	16 Campus Ministry		\$ 8,640
70900 Staff Training	NOL Nolensville	16 Campus Ministry		\$ 550
Total	NOL Nolensville	16 Campus Ministry		\$22,153
50100 Bible Study Literature / Curriculum Development	¢	170 Preschool Ministry		\$ 600
50200 Leadership Training & Development	NOL Nolensville	170 Preschool Ministry		\$ 1,800
50310 Ministry Resource Materials - Classroom Supplies	<del>(aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa</del>	170 Preschool Ministry		\$ 840
50310 Ministry Resource Materials - Classroom Supplies	\$minnin minner man man man man man man man man man man	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 1,200
50500 Ministry Related Expense 50600 Professional Growth	NOL Nolensville NOL Nolensville	170 Preschool Ministry 170 Preschool Ministry		\$ 1,800 \$ 750
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry	\$	\$ 4,090
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry		\$ 700
70050 Mileage Reimbursement	NOL Nolensville	170 Preschool Ministry	å ⋮	\$ 300
70200 Communications	NOL Nolensville	170 Preschool Ministry		\$ 700
70476 Childcare	NOL Nolensville	170 Preschool Ministry	<u> </u>	\$ 15,900
70950 Cell Phone Allowance / Telephone	NOL Nolensville	170 Preschool Ministry		\$ 1,020
Total	NOL Nolensville	170 Preschool Ministry		\$29,700
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	215 Student Ministry	: }	\$ 475
50200 Leadership Training & Development	NOL Nolensville	215 Student Ministry	<u>.</u>	\$ 1,250
50400 Outreach / Fellowship	NOL Nolensville	215 Student Ministry		\$ 3,125
50500 Ministry Related Expense	NOL Nolensville	215 Student Ministry	<u> </u>	\$ 1,085
50575 Musicians	NOL Nolensville	215 Student Ministry	: ?	\$ 2,026
50600 Professional Growth 61100 Ministry Programming	NOL Nolensville NOL Nolensville	215 Student Ministry 215 Student Ministry	P92.7 Senior Recognition	\$ 2,148 \$ 400
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P3480 Meetings / Fellowships	\$ 3,750
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	, aan aan aan aan aan ah aan aan aan aan	\$ 750
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	•	\$ 2,520
70050 Mileage Reimbursement	NOL Nolensville	215 Student Ministry		\$ 1,500
70200 Communications	NOL Nolensville	215 Student Ministry		\$ 351
70475 Interns	NOL Nolensville	215 Student Ministry	:	\$ 21,100
70950 Cell Phone Allowance / Telephone	NOL Nolensville	215 Student Ministry		\$ 1,260
Total	NOL Nolensville	215 Student Ministry		\$41,740
50100 Bible Study Literature / Curriculum Development	¢	35 Childrens Ministry	,	\$ 600
50200 Leadership Training & Development	NOL Nolensville	35 Childrens Ministry	\$	\$ 1,050
50310 Ministry Resource Materials - Classroom Supplies	ķ	35 Childrens Ministry	P170.4 Classroom Supplies	\$ 2,000 \$ 200
61100 Ministry Programming 61100 Ministry Programming	NOL Nolensville NOL Nolensville	35 Childrens Ministry 35 Childrens Ministry	P5894 Parent Training & Development P5892 Vacation Bible School	\$ 6,258
61100 Ministry Programming 61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5891 New Christian & Exploring Chris	(~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5883 Kid Life	\$ 1,500
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 1,000
70200 Communications	NOL Nolensville	35 Childrens Ministry	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 675
Total	NOL Nolensville	35 Childrens Ministry		\$14,083
50300 Ministry Resource Materials - Ministers	NOL Nolensville	50 Deacon Ministry	: : :	\$ 450
50320 Ministry Resource Materials - Lord's Supper	NOL Nolensville	50 Deacon Ministry		\$ 495
50500 Ministry Related Expense	NOL Nolensville	50 Deacon Ministry	į	\$ 675
Total	NOL Nolensville	50 Deacon Ministry	:	\$1,620
50100 Bible Study Literature / Curriculum Development	<i>∳~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</i>	54 Discipleship Groups		\$ 500
50200 Leadership Training & Development	NOL Nolensville NOL Nolensville	54 Discipleship Groups 54 Discipleship Groups	: \$	\$ 540 \$ 3,500
50250 CWM Ministry Training 50300 Ministry Resource Materials - Ministers	NOL Nolensville	54 Discipleship Groups	: :	\$ 500
50310 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Supplies	<i>∳~~~~~~~~~~~~</i>	54 Discipleship Groups	{ :	\$ 300
50400 Outreach / Fellowship	NOL Nolensville	54 Discipleship Groups		\$ 1,600
50500 Ministry Related Expense	NOL Nolensville	54 Discipleship Groups		\$ 1,100
50600 Professional Growth	NOL Nolensville	54 Discipleship Groups		\$ 1,050
61100 Ministry Programming	NOL Nolensville	54 Discipleship Groups		\$ 1,070
70050 Mileage Reimbursement	NOL Nolensville	54 Discipleship Groups	**************************************	\$ 500
70200 Communications	NOL Nolensville	54 Discipleship Groups		\$ 350
70700 Office Supplies	NOL Nolensville	54 Discipleship Groups	: }	\$ 500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	54 Discipleship Groups	<u> </u>	\$ 1,260
Total	NOL Nolensville	54 Discipleship Groups	:	\$12,770
50200 Leadership Training & Development	NOL Nolensville	55 Membership Development	<b>:</b>	\$ 360

Account	Location	Department	Project ID		Total
50310 Ministry Resource Materials - Classroom Supplies	}·····	55 Membership Development		\$	1,140
50400 Outreach / Fellowship	NOL Nolensville	55 Membership Development		\$	1,005
61100 Ministry Programming	NOL Nolensville	55 Membership Development		<u>.</u>	1,200
70200 Communications	NOL Nolensville	55 Membership Development		\$	300
Total  E0200 Loadorship Training & Dovelopment	NOL Nolensville NOL Nolensville	55 Membership Development 56 Guest Services		\$	<b>\$4,005</b> 200
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers	NOL Noiensville	<i> </i>	P170.5 Snack & Food Items	\$	340
50310 Ministry Resource Materials - Classroom Supplies	}>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	56 Guest Services 56 Guest Services	P170.5 Snack & Food Items	\$	2,400
50310 Ministry Resource Materials - Classroom Supplies	,	56 Guest Services	1170.5 Shidek & 100d Kellis	\$	1,200
50500 Ministry Related Expense	NOL Nolensville	56 Guest Services	••••••••••	\$	360
50600 Professional Growth	NOL Nolensville	56 Guest Services		\$	500
70050 Mileage Reimbursement	NOL Nolensville	56 Guest Services		\$	240
70610 Police	NOL Nolensville	56 Guest Services		\$	17,325
70620 Shuttles / Offsite Parking	NOL Nolensville	56 Guest Services		\$	2,100
70630 Hospitality	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$	1,500
70800 Printing	NOL Nolensville	56 Guest Services		\$	400
70950 Cell Phone Allowance / Telephone	NOL Nolensville	56 Guest Services		\$	510
Total	NOL Nolensville	56 Guest Services			\$27,075
70050 Mileage Reimbursement	NOL Nolensville	90 Maintenance		\$	2,760
70900 Staff Training	NOL Nolensville	90 Maintenance		\$	700
70950 Cell Phone Allowance / Telephone	NOL Nolensville	90 Maintenance	, ,	<u>.</u>	1,800
83050 Property Tax Expense	NOL Nolensville	90 Maintenance		Ş	1,000
90100 Building Maintenance	NOL Nolensville	90 Maintenance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>.</u>	9,600
90200 Cleaning Supplies	NOL Nolensville	90 Maintenance		\$	5,600 26,200
90300 Electricity 90400 Equipment Maintenance	NOL Nolensville NOL Nolensville	90 Maintenance 90 Maintenance	\	\$ \$	36,200 22,500
90500 Gas	NOL Nolensville	90 Maintenance		÷	8,150
90600 Grounds Maintenance	NOL Nolensville	90 Maintenance		Ś	42,000
90625 Parking Lot Ice/Snow removal	NOL Nolensville	90 Maintenance		Ś	3,500
90700 Sanitation	NOL Nolensville	90 Maintenance			4,230
90900 Water/Sewer	NOL Nolensville	90 Maintenance		\$	9,960
Total	NOL Nolensville	90 Maintenance			\$148,000
Total	NOL Nolensville				\$363,694
81165 SRT Discretionary	PER Personnel	140 Personnel		\$	16,507,500
50600 Professional Growth	STH Station Hill	10 Accounting (CSP) / Administration (S	iTH)	\$	50
70050 Mileage Reimbursement	STH Station Hill	10 Accounting (CSP) / Administration (S	TH)	\$	1,860
70650 Office Equip/Maint Chargebacks	STH Station Hill	10 Accounting (CSP) / Administration (S	TH)	\$	5,400
70700 Office Supplies	STH Station Hill	10 Accounting (CSP) / Administration (S	TH)	\$	6,463
70725 Copies	STH Station Hill	10 Accounting (CSP) / Administration (S	TH)	\$	1,350
70750 Postage	STH Station Hill	10 Accounting (CSP) / Administration (S		\$	1,250
70800 Printing	STH Station Hill	10 Accounting (CSP) / Administration (S	STH)	\$	1,817
Total	STH Station Hill	10 Accounting (CSP) / Administration			\$18,190
50300 Ministry Resource Materials - Ministers	STH Station Hill	110 Missions		\$	90
50500 Ministry Related Expense	STH Station Hill	110 Missions		سسس	1,200 500
50600 Professional Growth 61300 Mission Trips	STH Station Hill STH Station Hill	110 Missions 110 Missions		<u></u>	500
61500 Missions Other	STH Station Hill	110 Missions	M137 Racial Unity	\$	240
61500 Missions Other	STH Station Hill	110 Missions	P5954 Local Missions		500
61500 Missions Other	STH Station Hill	110 Missions		\$	250
61500 Missions Other	STH Station Hill	110 Missions	M490.2 Foster and Adoption Ministry	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	250
61500 Missions Other	STH Station Hill	110 Missions	M124.3 Engage Events	\$	3,000
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	\$	1,500
61500 Missions Other	STH Station Hill	110 Missions	M123.3 People Groups - Hispanic	\$	600
61550 Missions - Partner Support	STH Station Hill	110 Missions	M854 International Partners	\$	500
61550 Missions - Partner Support	STH Station Hill	110 Missions	P547 Jet Packs	\$	5,000
61560 Missions - Education	STH Station Hill	110 Missions	P160 Lunch & Learns	\$	500
70050 Mileage Reimbursement	STH Station Hill	110 Missions	······································	\$	500
70200 Communications	STH Station Hill	110 Missions		\$	780
70725 Copies	STH Station Hill	110 Missions		\$	1,500
70950 Cell Phone Allowance / Telephone	STH Station Hill	110 Missions		\$	1,020
Total	STH Station Hill	110 Missions	Add Valuation Ann. 1 11	ć	\$18,430
50400 Outreach / Fellowship	STH Station Hill	119 Media	A11 Volunteer Appreciation	\$	500 600
50500 Ministry Related Expense	STH Station Hill	119 Media	, ,	\$	600 2 700
50550 Contract Labor	STH Station Hill	119 Media	P130 6 Audio		2,700 2,400
50800 Equipmt / Hardware / Capital / Inventory 50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill STH Station Hill	119 Media 119 Media	P130.6 Audio P130.5 Video	\$ \$	2,400 4,000
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.4 Production Support	\$	4,000
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.3 Projectors	Ś	700
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.2 Lighting	\$	1,200
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.1 Technical Services	\$	400
70050 Mileage Reimbursement	STH Station Hill	119 Media		\$	1,320
70475 Interns	STH Station Hill	119 Media	,	\$	13,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	119 Media		\$	840
		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
90400 Equipment Maintenance	STH Station Hill	119 Media		\$	3,600

Account	Location	Department	Project ID	Total	
Total	STH Station Hill	119 Media			1,860
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship		\$	200
50310 Ministry Resource Materials - Classroom Supplie	STH Station Hill	120 Music & Worship	P110.18 Worship Music	\$ 1	1,000
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship			3,776
50575 Musicians	STH Station Hill	120 Music & Worship		\$ 35	5,300
50600 Professional Growth	STH Station Hill	120 Music & Worship		\$	800
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.4 Special Occasion Performances		2,500
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship	***************************************	\$ 1	1,252
70700 Office Supplies	STH Station Hill	120 Music & Worship		\$	260
70725 Copies	STH Station Hill	120 Music & Worship		\$ 1	1,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship		\$ 1	1,020
90400 Equipment Maintenance	STH Station Hill	120 Music & Worship			1,000
Total	STH Station Hill	120 Music & Worship	• •		8,108
70533 Prof Svs - Counseling	STH Station Hill	125 Pastoral Counseling	<b>:</b>		0,443
50310 Ministry Resource Materials - Classroom Supplie	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	126 Congregational Care		\$	900
50300 Ministry Resource Materials - Ministers	STH Station Hill	130 Senior/Campus Pastor	•	>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	1,100
50500 Ministry Related Expense	STH Station Hill	130 Senior/Campus Pastor		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,600
50600 Professional Growth	STH Station Hill	130 Senior/Campus Pastor		\$	800
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70050 Mileage Reimbursement	STH Station Hill	130 Senior/Campus Pastor		, , , , , , , , , , , , , , , , , , ,	2,033
70725 Copies	STH Station Hill	130 Senior/Campus Pastor		\$	250
70950 Cell Phone Allowance / Telephone	STH Station Hill	130 Senior/Campus Pastor			1,260
Total	STH Station Hill	130 Senior/Campus Pastor			9,043
50500 Ministry Related Expense	STH Station Hill	16 Campus Ministry	·		120
70200 Communications	STH Station Hill	16 Campus Ministry			4,500
70900 Staff Training	STH Station Hill	16 Campus Ministry		\$ 4	4,630
Total	STH Station Hill	16 Campus Ministry		\$9	9,250
50100 Bible Study Literature / Curriculum Development	STH Station Hill	170 Preschool Ministry		\$ 1	1,384
50200 Leadership Training & Development	STH Station Hill	170 Preschool Ministry		\$ 3	3,300
50310 Ministry Resource Materials - Classroom Supplie	STH Station Hill	170 Preschool Ministry	M137 Racial Unity	\$	100
50310 Ministry Resource Materials - Classroom Supplie	\$~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	170 Preschool Ministry	P170.5 Snack & Food Items		3,800
50310 Ministry Resource Materials - Classroom Supplie	homen and a second	170 Preschool Ministry	P170.4 Classroom Supplies		3,900
50400 Outreach / Fellowship	STH Station Hill	170 Preschool Ministry	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,200
	STH Station Hill	¢	P5894 Parent Training & Development		500
50500 Ministry Related Expense	<u> </u>	170 Preschool Ministry	r 3634 rarent framing & Development	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry		\$	900
50600 Professional Growth	STH Station Hill	170 Preschool Ministry		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,150
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.8 Preschool Activities	Ş 1	1,500
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.6 Parent/Child Dedication		250
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 13	3,356
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry	P170.10 SH Preschool/MDO ministry	\$	720
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry		\$	600
70200 Communications	STH Station Hill	170 Preschool Ministry		\$	89
70476 Childcare	STH Station Hill	170 Preschool Ministry		\$ 39	9,467
70725 Copies	STH Station Hill	170 Preschool Ministry		\$ 6	5,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	170 Preschool Ministry			1,020
90400 Equipment Maintenance	STH Station Hill	170 Preschool Ministry		\$	500
Total	STH Station Hill	170 Preschool Ministry		\$79	9,736
50100 Bible Study Literature / Curriculum Development	STH Station Hill	215 Student Ministry		\$	756
50200 Leadership Training & Development	STH Station Hill		\$	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,200
50400 Outreach / Fellowship	STH Station Hill	215 Student Ministry			1,800
	STH Station Hill	215 Student Ministry		Ś	396
50500 Ministry Related Expense	STH Station Hill	<del>,</del> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		; minoren mana	
50575 Musicians	}	215 Student Ministry	DO2 15 Caring Date	,	5,400
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat	,	3,000
61200 Camps / Retreats / Events	STH Station Hill		P92.10 Summer Camp	\$	500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P5957 Fall Retreat		500
61300 Mission Trips	STH Station Hill		P92.16 Missions 931	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,300
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.1 High School Missions (National)	\$ 2	2,000
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry		\$	
70200 Communications	STH Station Hill	215 Student Ministry		\$	400
70475 Interns	STH Station Hill	215 Student Ministry		\$ 6	5,576
70725 Copies	STH Station Hill	215 Student Ministry		\$	360
70950 Cell Phone Allowance / Telephone	STH Station Hill	215 Student Ministry		\$	
Fotal .	STH Station Hill	215 Student Ministry			7,438
50100 Bible Study Literature / Curriculum Development	,	35 Childrens Ministry			1,325
50200 Leadership Training & Development	STH Station Hill		P5880 5th Grade Leadership	\$	150
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	. 2220 oc. ococ sedentinp		1,075
	\$~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<u> </u>		,	
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry	program Condo Piblos	\$	200
50310 Ministry Resource Materials - Classroom Supplie:	\$	35 Childrens Ministry	P5881 1st Grade Bibles	<u> </u>	400
50310 Ministry Resource Materials - Classroom Supplie	}·····	35 Childrens Ministry		\$	545
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry		\$	360
50600 Professional Growth	STH Station Hill	35 Childrens Ministry		\$ 1	1,750
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5894 Parent Training & Development	\$	100
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5892 Vacation Bible School	\$ 17	7,900
	STH Station Hill	35 Childrens Ministry	P5891 New Christian & Exploring Chris		300
61100 Ministry Programming				Ψ	500

Account	Location	Department	Project ID	Total
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 4,250
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5886 Kids Choirs	\$ 225
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5883 Kid Life	\$ 1,320
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry		\$ 8,556
61200 Camps / Retreats / Events	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 1,800
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry		\$ 1,300
70200 Communications	STH Station Hill	35 Childrens Ministry	810001000100010001000100010001000100010	\$ 440
70700 Office Supplies	STH Station Hill	35 Childrens Ministry		\$ 80
70725 Copies	STH Station Hill	35 Childrens Ministry		\$ 2,825
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministry		\$ 1,260
Total	STH Station Hill	35 Childrens Ministry		\$46,961
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry		
50320 Ministry Resource Materials - Lord's Supper	STH Station Hill	50 Deacon Ministry		\$ 450
50400 Outreach / Fellowship	STH Station Hill	50 Deacon Ministry		\$ 1,287
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	810001000100010001000100010001000100010	\$ 1,807
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry		\$ 501
70725 Copies	STH Station Hill	50 Deacon Ministry		\$ 221
Total	STH Station Hill	50 Deacon Ministry		\$4,991
50100 Bible Study Literature / Curriculum Development	STH Station Hill	54 Discipleship Groups		\$ 2,978
50200 Leadership Training & Development	STH Station Hill	54 Discipleship Groups		\$ 1,500
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Discipleship Groups		\$ 360
50500 Ministry Related Expense	STH Station Hill	54 Discipleship Groups		\$ 2,270
50600 Professional Growth	STH Station Hill	54 Discipleship Groups		\$ 998
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P55.1 Women's Ministry - Operations	
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P40 Senior Adult Ministry	\$ 600
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P120.1 Men's Ministry - Operations	\$ 1,000
70550 Misc Expense	STH Station Hill	54 Discipleship Groups	STH54 Adult Discipleship	\$ 2,100
70050 Mileage Reimbursement	STH Station Hill	54 Discipleship Groups		\$ 1,500
70200 Communications	STH Station Hill	54 Discipleship Groups		\$ 375
70725 Copies	STH Station Hill	54 Discipleship Groups		\$ 2,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	54 Discipleship Groups		\$ 1,260
Total	STH Station Hill	54 Discipleship Groups		\$17,845
50200 Leadership Training & Development	STH Station Hill	55 Membership Development	i i	\$ 600
50300 Ministry Resource Materials - Ministers	STH Station Hill	55 Membership Development		\$ 300
50400 Outreach / Fellowship	STH Station Hill	55 Membership Development		\$ 2,925
50500 Ministry Related Expense	STH Station Hill	55 Membership Development		\$ 1,100
50600 Professional Growth	STH Station Hill	55 Membership Development		\$ 798
61100 Ministry Programming	STH Station Hill	55 Membership Development		\$ 5,645
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development		\$ 600
70200 Communications	STH Station Hill	55 Membership Development	•——————————————————————————————————————	\$ 1,100
70725 Copies	STH Station Hill	55 Membership Development		\$ 248
70950 Cell Phone Allowance / Telephone	STH Station Hill	55 Membership Development	?	\$ 1,530
Total	STH Station Hill	55 Membership Development		\$14,846
70610 Police	STH Station Hill	56 Guest Services	i :	\$ 68,850
70620 Shuttles / Offsite Parking	STH Station Hill	56 Guest Services		\$ 750
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items	\$ 400
70630 Hospitality	STH Station Hill	56 Guest Services	;~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$ 3,677
70640 Security	STH Station Hill	56 Guest Services	\$	\$ 4,950
Total	STH Station Hill	56 Guest Services	<u> </u>	\$78,627
	STH Station Hill	90 Maintenance	:	
70050 Mileage Reimbursement 70725 Copies	STH Station Hill	90 Maintenance		\$ 2,400 \$ 108
70900 Staff Training	STH Station Hill	90 Maintenance		\$ 3,100
70900 Staff Trafffing 70950 Cell Phone Allowance / Telephone	STH Station Hill	90 Maintenance		\$ 3,000
83050 Property Tax Expense	STH Station Hill	90 Maintenance		\$ 3,100
	STH Station Hill	90 Maintenance		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
90100 Building Maintenance	}	<u> </u>		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
90200 Cleaning Supplies	STH Station Hill	90 Maintenance		airannan ann ann ann ann a
90300 Electricity	STH Station Hill	90 Maintenance		\$ 85,740
90400 Equipment Maintenance	STH Station Hill	90 Maintenance		\$ 39,240
90500 Gas	STH Station Hill	90 Maintenance		\$ 11,913
90600 Grounds Maintenance	STH Station Hill	90 Maintenance		\$ 56,400
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance		\$ 5,000
90700 Sanitation	STH Station Hill	90 Maintenance		\$ 4,295
90900 Water/Sewer	STH Station Hill	90 Maintenance	:i	\$ 7,200
Total	STH Station Hill	90 Maintenance		\$243,000
Total	STH Station Hill			\$669,668
50500 Ministry Related Expense	WBN Woodbine	101 Mentor Relationships	_~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$ 225
50200 Leadership Training & Development	WBN Woodbine	110 Missions		\$ 650
50300 Ministry Resource Materials - Ministers	WBN Woodbine	110 Missions		\$ 150
50400 Outreach / Fellowship	WBN Woodbine	110 Missions		\$ 1,985
50500 Ministry Related Expense	WBN Woodbine	110 Missions		\$ 500
50600 Professional Growth	WBN Woodbine	110 Missions		\$ 400
C1100 Ministry Draggaraming	WBN Woodbine	110 Missions		\$ 600
61100 Ministry Programming		<u> </u>		ainamanamanini
61300 Mission Trips	WBN Woodbine	110 Missions		\$ 2,700

Account	Location	Department	Project ID	Total
61500 Missions Other	WBN Woodbine	110 Missions	M125.2 Missionary Care	\$ 500
61500 Missions Other	WBN Woodbine	110 Missions		\$ 50
70050 Mileage Reimbursement	WBN Woodbine WBN Woodbine	110 Missions 110 Missions		\$ 300
70950 Cell Phone Allowance / Telephone	WBN Woodbine	110 Missions	,	\$ 516 \$ 6,300
80125 MTI Projects (healthcare, education, poverty)  Total	WBN Woodbine	110 Missions		\$15,451
50700 Media / Production	WBN Woodbine	119 Media	<u>:</u>	\$ 3,000
90400 Equipment Maintenance	WBN Woodbine	119 Media	\$10001000100010001000100010001000100010	\$ 1,200
Total	WBN Woodbine	119 Media	•	\$4,200
50300 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship		\$ 600
50400 Outreach / Fellowship	WBN Woodbine	120 Music & Worship	,	\$ 600
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship	<u>:</u>	\$ 500
50575 Musicians	WBN Woodbine	120 Music & Worship	P110.4 Special Occasion Performances	\$ 600
50575 Musicians	WBN Woodbine	120 Music & Worship		\$ 8,142
50600 Professional Growth	WBN Woodbine	120 Music & Worship		\$ 600
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.7 Worship Expenditures	\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship		\$ 400
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship		\$ 550
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship	<u>:</u>	\$ 250
70950 Cell Phone Allowance / Telephone	WBN Woodbine	120 Music & Worship		\$ 516
90400 Equipment Maintenance	WBN Woodbine	120 Music & Worship		\$ 1,800
Total	WBN Woodbine	120 Music & Worship		\$16,558
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care	,	\$ 500
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care		\$ 220
Total	WBN Woodbine	126 Congregational Care		\$720
50300 Ministry Resource Materials - Ministers	WBN Woodbine	130 Senior/Campus Pastor	•	\$ 470
50500 Ministry Related Expense	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,500
50600 Professional Growth	WBN Woodbine	130 Senior/Campus Pastor	\$	\$ 500
70050 Mileage Reimbursement	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,440
70950 Cell Phone Allowance / Telephone	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,260
Total	WBN Woodbine	130 Senior/Campus Pastor		\$5,170
50200 Leadership Training & Development	WBN Woodbine	16 Campus Ministry		\$ 1,500
50300 Ministry Resource Materials - Ministers	WBN Woodbine	16 Campus Ministry		\$ 200
50500 Ministry Related Expense	WBN Woodbine	16 Campus Ministry		\$ 5,000
50600 Professional Growth	WBN Woodbine	16 Campus Ministry		\$ 400
70050 Mileage Reimbursement	WBN Woodbine	16 Campus Ministry		\$ 300
70475 Interns	WBN Woodbine	16 Campus Ministry 16 Campus Ministry		\$ 3,300 \$ 5,000
70650 Office Equip/Maint Chargebacks 70700 Office Supplies	WBN Woodbine WBN Woodbine	<del>(</del> anamananananananananananananananananana		\$ 5,000 \$ 2,500
	WBN Woodbine	16 Campus Ministry 16 Campus Ministry		\$ 600
70750 Postage 70800 Printing	WBN Woodbine	16 Campus Ministry	**************************************	\$ 270
Total	WBN Woodbine	16 Campus Ministry	•	\$19,070
50100 Bible Study Literature / Curriculum Development		170 Preschool Ministry	<b>:</b>	\$ 500
50200 Leadership Training & Development	WBN Woodbine	170 Preschool Ministry		\$ 675
61100 Ministry Programming	WBN Woodbine	170 Preschool Ministry	• • • • • • • • • • • • • • • • • • •	\$ 1,260
70476 Childcare	WBN Woodbine	170 Preschool Ministry		\$ 3,676
Total	WBN Woodbine	170 Preschool Ministry	•	\$6,111
50100 Bible Study Literature / Curriculum Development		215 Student Ministry		\$ 750
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry	Q	\$ 90
50500 Ministry Related Expense	WBN Woodbine	215 Student Ministry		\$ 800
61100 Ministry Programming	WBN Woodbine	215 Student Ministry	\$~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$ 350
Total	WBN Woodbine	215 Student Ministry		\$1,990
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	35 Childrens Ministry		\$ 820
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry		\$ 400
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry		\$ 1,150
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry		\$ 500
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	P5892 Vacation Bible School	\$ 3,600
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry		\$ 600
61200 Camps / Retreats / Events	WBN Woodbine	35 Childrens Ministry		\$ 900
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry		\$ 350
70950 Cell Phone Allowance / Telephone	WBN Woodbine	35 Childrens Ministry		\$ 516
Total	WBN Woodbine	35 Childrens Ministry		\$8,836
61100 Ministry Programming	WBN Woodbine	40 College Ministry		\$ 1,200
50320 Ministry Resource Materials - Lord's Supper	WBN Woodbine	50 Deacon Ministry		\$ 180
50100 Bible Study Literature / Curriculum Development	<del>(</del> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	54 Discipleship Groups		\$ 1,950
50300 Ministry Resource Materials - Ministers	WBN Woodbine	54 Discipleship Groups	•	\$ 325
50500 Ministry Related Expense	WBN Woodbine	54 Discipleship Groups		\$ 2,000
50600 Professional Growth	WBN Woodbine	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	WBN Woodbine	54 Discipleship Groups		\$ 1,000
	WBN Woodbine	54 Discipleship Groups	:	\$ 1,950
61200 Camps / Retreats / Events	<i></i>	<del>.</del>	ş	
70050 Mileage Reimbursement	WBN Woodbine	54 Discipleship Groups		\$ 1,170
70050 Mileage Reimbursement	WBN Woodbine	<del>.</del>		\$ 1,170

Accessed	Location	Donoutmont	Dyniost ID	Total
Account 61100 Ministry Programming	Location WBN Woodbine	Department 55 Membership Development	Project ID  A11 Volunteer Appreciation	<b>Total</b> \$ 270
61100 Ministry Programming	WBN Woodbine	55 Membership Development	\$~~~~~~~~~~~~~ <del>``</del>	\$ 1,000
Total	WBN Woodbine	55 Membership Development	•	\$1,270
70610 Police	WBN Woodbine	56 Guest Services	l .	\$ 21,300
70630 Hospitality	WBN Woodbine	56 Guest Services		\$ 3,000
83040 Landscaping	WBN Woodbine	56 Guest Services		\$ 180
Total	WBN Woodbine	56 Guest Services		\$24,480
50550 Contract Labor	WBN Woodbine	90 Maintenance		\$ 960
83050 Property Tax Expense	WBN Woodbine	90 Maintenance		\$ 2,200
90100 Building Maintenance	WBN Woodbine	90 Maintenance	İ	\$ 20,700
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance	• •	\$ 2,400
90300 Electricity	WBN Woodbine	90 Maintenance	<u> </u>	\$ 28,700
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance	: •	\$ 18,000
90500 Gas	WBN Woodbine	90 Maintenance		\$ 14,300
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance		\$ 20,640
90625 Parking Lot Ice/Snow removal	WBN Woodbine	90 Maintenance		\$ 2,500
90700 Sanitation	WBN Woodbine	90 Maintenance	•	\$ 3,848
90900 Water/Sewer Total	WBN Woodbine WBN Woodbine	90 Maintenance 90 Maintenance	<u> </u>	\$ 6,322 <b>\$120,570</b>
Total	WBN Woodbine	30 Maintenance		\$236,446
50500 Ministry Related Expense	WFK West Franklin	105 Next Gen and Family	:	
50600 Professional Growth	WFK West Franklin	105 Next Gen and Family		\$ 250 \$ 800
61100 Ministry Programming	WFK West Franklin	105 Next Gen and Family	:	\$ 500
61200 Camps / Retreats / Events	WFK West Franklin	105 Next Gen and Family	P5897 Fall Festival	\$ 2,500
70050 Mileage Reimbursement	WFK West Franklin	105 Next Gen and Family		\$ 150
70475 Interns	WFK West Franklin	105 Next Gen and Family	•	\$ 12,000
70700 Office Supplies	WFK West Franklin	105 Next Gen and Family		\$ 100
70950 Cell Phone Allowance / Telephone	WFK West Franklin	105 Next Gen and Family		\$ 1,020
Total	WFK West Franklin	105 Next Gen and Family		\$17,320
50200 Leadership Training & Development	WFK West Franklin	110 Missions	: : :	\$ 1,200
50500 Ministry Related Expense	WFK West Franklin	110 Missions	•	\$ 810
50600 Professional Growth	WFK West Franklin	110 Missions	<u></u>	\$ 1,000
70050 Mileage Reimbursement	WFK West Franklin	110 Missions		\$ 300
70950 Cell Phone Allowance / Telephone	WFK West Franklin	110 Missions	i	\$ 1,020
Total	WFK West Franklin	110 Missions	:	\$4,330
61500 Missions Other	WFK West Franklin	110.1 Missions - Journeys		\$ 3,000
61500 Missions Other 50700 Media / Production	WFK West Franklin WFK West Franklin	110.2 Missions - Community 119 Media		<b>\$ 9,000</b> \$ 5,040
70950 Cell Phone Allowance / Telephone	WFK West Franklin	119 Media	:	\$ 420
90400 Equipment Maintenance	WFK West Franklin	119 Media		\$ 940
Total	WFK West Franklin	119 Media		\$6,400
50200 Leadership Training & Development	WFK West Franklin	120 Music & Worship	i .	\$ 1,200
50500 Ministry Related Expense	WFK West Franklin	120 Music & Worship	:	\$ 4,440
50575 Musicians	WFK West Franklin	120 Music & Worship	<u> </u>	\$ 20,580
50600 Professional Growth	WFK West Franklin	120 Music & Worship		\$ 1,500
61100 Ministry Programming	WFK West Franklin	120 Music & Worship		\$ 3,613
70950 Cell Phone Allowance / Telephone	WFK West Franklin	120 Music & Worship		\$ 1,020
Total	WFK West Franklin	120 Music & Worship		\$32,353
50500 Ministry Related Expense	WFK West Franklin	130 Senior/Campus Pastor	<u></u>	\$ 3,500
50600 Professional Growth	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,350
70950 Cell Phone Allowance / Telephone	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,260
Total	WFK West Franklin	130 Senior/Campus Pastor	:	\$6,110
50500 Ministry Related Expense	WFK West Franklin	16 Campus Ministry	: }	\$ 300
50600 Professional Growth	WFK West Franklin WFK West Franklin	16 Campus Ministry	; ;	\$ 200
61200 Camps / Retreats / Events	}	16 Campus Ministry	: 0	\$ 7,100
70050 Mileage Reimbursement 70476 Childcare	WFK West Franklin WFK West Franklin	16 Campus Ministry 16 Campus Ministry	; ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	\$ 400 \$ 6,500
70700 Office Supplies	WFK West Franklin	16 Campus Ministry		\$ 6,500
70800 Printing	WFK West Franklin	16 Campus Ministry		\$ 9,100
70900 Staff Training	WFK West Franklin	16 Campus Ministry	\$	\$ 3,250
Total	WFK West Franklin	16 Campus Ministry		\$30,907
50100 Bible Study Literature / Curriculum Development	,	170 Preschool Ministry		\$ 500
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry	 :	\$ 500
50310 Ministry Resource Materials - Classroom Supplies	;·····	170 Preschool Ministry	P170.5 Snack & Food Items	\$ -
50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	170 Preschool Ministry		\$ 750
50500 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry		\$ 250
61100 Ministry Programming	WFK West Franklin	170 Preschool Ministry		\$ 500
Total	WFK West Franklin	170 Preschool Ministry		\$2,500
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	215 Student Ministry	: •	\$ 500
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry	1	\$ 500
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry	:	\$ 500
61100 Ministry Programming	WFK West Franklin	215 Student Ministry		\$ 1,000
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	§	\$ 2,000
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 100

1200 Camps   Retreats   Feetis   1200 Camps   1200 Camp	Account	Location	Department	Project ID		Total
1200 Campy   Retreats   Feerits   WFK West Franklin   125 Student Ministry   5   125 Student Ministry   125 Stude	61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P92.11 Guys Retreat	\$	100
1.200 Camps / Hertonic / Feveris   1.200 Camps / Hertonic   1.200 Camps / Hertonic / Hertonic   1.200 Camps / Hertonic / Hertonic   1.200 Camps / Hertonic / Hertonic   1.200 Camps / Hertonic / Hertonic   1.200 Camps / Hertonic / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.200 Camps / Hertonic   1.20	61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P92.10 Summer Camp	\$	250
March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   Marc	61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P5957 Fall Retreat	\$	250
1900 Mission Trips	61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry		\$	250
Section   WFK West Franklin   215 Student Ministry   5   6	70475 Interns	WFK West Franklin	215 Student Ministry		\$	930
	61300 Mission Trips	WFK West Franklin	215 Student Ministry		\$	1,000
2000 Bible Study Literature / Curriculum Development   WFK West Franklin   35 Childrens Ministry   5   5   5   5   5   5   5   5   5	Total	WFK West Franklin	215 Student Ministry			\$7,380
2000 Bible Study Literature / Curriculum Development   WFK West Franklin   35 Childrens Ministry   5   5   5   5   5   5   5   5   5	50500 Ministry Related Expense	WFK West Franklin	220 Women's Ministry		\$	810
	50100 Bible Study Literature / Curriculum Development	WFK West Franklin	35 Childrens Ministry			500
	50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry		\$	500
1100 Ministry Programming	50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	35 Childrens Ministry		\$	1,000
1100 Ministry Programming	50500 Ministry Related Expense	WFK West Franklin	35 Childrens Ministry		\$	500
1100 Ministry Programming	50725 Baptism	WFK West Franklin	35 Childrens Ministry		\$	-
1100 Ministry Programming	61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry	P588 Children's Ministry	\$	-
1200 Camps / Retreats / Events   WFK West Franklin   35 Childrens Ministry   5   51	61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry		\$	1,000
1200 Camps / Retreats / Events   WFK West Franklin   35 Childrens Ministry   5   51	61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School	\$	7,500
MFK West Franklin   50 Deacon Ministry   5   5	61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry			1,000
WFK West Franklin   SO Deacon Ministry   P3481 Deacon Nominee Luncheon / Ref   Sotal	Total	WFK West Franklin	35 Childrens Ministry			\$12,000
1200 Camps / Retreats / Events	50320 Ministry Resource Materials - Lord's Supper	(nace and a second contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of		·	\$	144 180
	an ann an an an an an an an an an an an	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ļaunum maraukum kara kara kara kara kara kara kara kar	P3481 Deacon Nominee Luncheon / Re		630
10.000 Bible Study Literature / Curriculum Development   WFK West Franklin   S4 Discipleship Groups   S	Total			r 3461 Deacon Nominee Editcheon / No	,	\$954
0200 Leadership Training & Development WFK West Franklin 54 Discipleship Groups \$  \$ 0500 Ministry Related Expense WFK West Franklin 54 Discipleship Groups \$ \$ 0600 Professional Growth WFK West Franklin 54 Discipleship Groups \$ \$ 0600 Professional Growth WFK West Franklin 54 Discipleship Groups \$ \$ 0600 Professional Growth WFK West Franklin 54 Discipleship Groups \$ \$ 00500 Mileage Reimbursement WFK West Franklin 54 Discipleship Groups \$ \$ 00500 Mileage Reimbursement WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 54 Discipleship Groups \$ \$ 00700 Office Supplies WFK West Franklin 55 Membership Development \$ \$ 00700 Office Supplies WFK West Franklin 55 Membership Development \$ \$ 00700 Office Supplies WFK West Franklin 55 Membership Development \$ \$ 00700 Office WFK West Franklin 56 Guest Services \$ \$ 00700 Office Supplies WFK West Franklin 57 Special Needs Ministry \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 00700 Office Supplies WFK West Franklin 90 Maintenance \$ \$ 0070			·	:	ć	530
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	90700 Sanitation	}	(•	\$	3,000
	90900 Water/Sewer	,	<u> </u>		\$	2,160
•	Total		Y			\$102,670
	Total					\$271,004
	Total Expense					31,000,000