

## 2023 Detailed Budget Analysis Report - Brentwood Baptist

Account	Location	Department	Project ID	Total
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	101 Mentor Relationships		\$ 225
50200 Leadership Training & Development	AVS Avenue South	101 Mentor Relationships		\$ 650
61200 Camps / Retreats / Events	AVS Avenue South	101 Mentor Relationships		\$ 600
<b>Total</b>	<b>AVS Avenue South</b>	<b>101 Mentor Relationships</b>		<b>\$1,475</b>
50200 Leadership Training & Development	AVS Avenue South	110 Missions		\$ 3,600
50400 Outreach / Fellowship	AVS Avenue South	110 Missions		\$ 460
50500 Ministry Related Expense	AVS Avenue South	110 Missions		\$ 520
61500 Missions Other	AVS Avenue South	110 Missions		\$ 3,220
<b>Total</b>	<b>AVS Avenue South</b>	<b>110 Missions</b>		<b>\$7,800</b>
61500 Missions Other	AVS Avenue South	110.2 Missions - Community		\$ 4,110
61550 Missions - Partner Support	AVS Avenue South	110.2 Missions - Community		\$ 480
<b>Total</b>	<b>AVS Avenue South</b>	<b>110.2 Missions - Community</b>		<b>\$4,590</b>
50700 Media / Production	AVS Avenue South	119 Media		\$ 2,975
90400 Equipment Maintenance	AVS Avenue South	119 Media		\$ 1,750
<b>Total</b>	<b>AVS Avenue South</b>	<b>119 Media</b>		<b>\$4,725</b>
50300 Ministry Resource Materials - Ministers	AVS Avenue South	120 Music & Worship		\$ 250
50500 Ministry Related Expense	AVS Avenue South	120 Music & Worship		\$ 500
50575 Musicians	AVS Avenue South	120 Music & Worship		\$ 27,706
50600 Professional Growth	AVS Avenue South	120 Music & Worship		\$ 500
61100 Ministry Programming	AVS Avenue South	120 Music & Worship	P110.7 Worship Expenditures	\$ 750
70050 Mileage Reimbursement	AVS Avenue South	120 Music & Worship		\$ 250
70950 Cell Phone Allowance / Telephone	AVS Avenue South	120 Music & Worship		\$ 530
90400 Equipment Maintenance	AVS Avenue South	120 Music & Worship		\$ 750
<b>Total</b>	<b>AVS Avenue South</b>	<b>120 Music &amp; Worship</b>		<b>\$31,216</b>
70533 Prof Svs - Counseling	AVS Avenue South	125 Pastoral Counseling		\$ 40,000
50300 Ministry Resource Materials - Ministers	AVS Avenue South	130 Senior/Campus Pastor		\$ 450
50500 Ministry Related Expense	AVS Avenue South	130 Senior/Campus Pastor		\$ 2,540
50600 Professional Growth	AVS Avenue South	130 Senior/Campus Pastor		\$ 4,500
70050 Mileage Reimbursement	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,200
70950 Cell Phone Allowance / Telephone	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,260
<b>Total</b>	<b>AVS Avenue South</b>	<b>130 Senior/Campus Pastor</b>		<b>\$9,950</b>
50200 Leadership Training & Development	AVS Avenue South	16 Campus Ministry	A11 Volunteer Appreciation	\$ 540
50500 Ministry Related Expense	AVS Avenue South	16 Campus Ministry		\$ 600
70050 Mileage Reimbursement	AVS Avenue South	16 Campus Ministry		\$ 540
70475 Interns	AVS Avenue South	16 Campus Ministry		\$ 5,000
70476 Childcare	AVS Avenue South	16 Campus Ministry	P180 Group Childcare	\$ 8,905
70476 Childcare	AVS Avenue South	16 Campus Ministry		\$ 8,040
70650 Office Equip/Maint Chargebacks	AVS Avenue South	16 Campus Ministry		\$ 4,584
70700 Office Supplies	AVS Avenue South	16 Campus Ministry		\$ 4,050
70750 Postage	AVS Avenue South	16 Campus Ministry		\$ 775
70800 Printing	AVS Avenue South	16 Campus Ministry		\$ 6,000
70900 Staff Training	AVS Avenue South	16 Campus Ministry		\$ 1,500
<b>Total</b>	<b>AVS Avenue South</b>	<b>16 Campus Ministry</b>		<b>\$40,534</b>
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry	A11 Volunteer Appreciation	\$ 270
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry		\$ 540
50300 Ministry Resource Materials - Ministers	AVS Avenue South	170 Preschool Ministry		\$ 100
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 2,100
50600 Professional Growth	AVS Avenue South	170 Preschool Ministry		\$ 50
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P5894 Parent Training & Development	\$ 456
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 200
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 1,610
70050 Mileage Reimbursement	AVS Avenue South	170 Preschool Ministry		\$ 250
<b>Total</b>	<b>AVS Avenue South</b>	<b>170 Preschool Ministry</b>		<b>\$5,976</b>
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	215 Student Ministry		\$ 800
50200 Leadership Training & Development	AVS Avenue South	215 Student Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	AVS Avenue South	215 Student Ministry		\$ 100
50500 Ministry Related Expense	AVS Avenue South	215 Student Ministry		\$ 800
50600 Professional Growth	AVS Avenue South	215 Student Ministry		\$ 400
61100 Ministry Programming	AVS Avenue South	215 Student Ministry		\$ 1,500
61200 Camps / Retreats / Events	AVS Avenue South	215 Student Ministry		\$ 3,650
70475 Interns	AVS Avenue South	215 Student Ministry		\$ 7,000
70050 Mileage Reimbursement	AVS Avenue South	215 Student Ministry		\$ 250
<b>Total</b>	<b>AVS Avenue South</b>	<b>215 Student Ministry</b>		<b>\$15,040</b>
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	220 Women's Ministry		\$ 225
50500 Ministry Related Expense	AVS Avenue South	220 Women's Ministry		\$ 485
61200 Camps / Retreats / Events	AVS Avenue South	220 Women's Ministry		\$ 1,450
<b>Total</b>	<b>AVS Avenue South</b>	<b>220 Women's Ministry</b>		<b>\$2,160</b>
50500 Ministry Related Expense	AVS Avenue South	221 Nurture Team Ministry		\$ 1,080
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry	A11 Volunteer Appreciation	\$ 810
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry		\$ 540
50300 Ministry Resource Materials - Ministers	AVS Avenue South	35 Childrens Ministry		\$ 180

Account	Location	Department	Project ID	Total
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	35 Childrens Ministry		\$ 1,000
50500 Ministry Related Expense	AVS Avenue South	35 Childrens Ministry		\$ 450
50600 Professional Growth	AVS Avenue South	35 Childrens Ministry		\$ 450
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5894 Parent Training & Development	\$ 1,600
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 230
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P588 Children's Ministry	\$ 1,000
61200 Camps / Retreats / Events	AVS Avenue South	35 Childrens Ministry	P5892 Vacation Bible School	\$ 4,327
70050 Mileage Reimbursement	AVS Avenue South	35 Childrens Ministry		\$ 500
70476 Childcare	AVS Avenue South	35 Childrens Ministry		\$ 12,000
70950 Cell Phone Allowance / Telephone	AVS Avenue South	35 Childrens Ministry		\$ 1,020
<b>Total</b>	<b>AVS Avenue South</b>	<b>35 Childrens Ministry</b>		<b>\$24,107</b>
50300 Ministry Resource Materials - Ministers	AVS Avenue South	40 College Ministry		\$ 250
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry	P5959 College Campus Outreach	\$ 1,650
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry		\$ 450
50500 Ministry Related Expense	AVS Avenue South	40 College Ministry		\$ 500
61200 Camps / Retreats / Events	AVS Avenue South	40 College Ministry		\$ 1,750
<b>Total</b>	<b>AVS Avenue South</b>	<b>40 College Ministry</b>		<b>\$8,500</b>
50400 Outreach / Fellowship	AVS Avenue South	41 Young Professional Ministry		\$ 4,350
50500 Ministry Related Expense	AVS Avenue South	41 Young Professional Ministry		\$ 750
61200 Camps / Retreats / Events	AVS Avenue South	41 Young Professional Ministry		\$ 1,000
<b>Total</b>	<b>AVS Avenue South</b>	<b>41 Young Professional Ministry</b>		<b>\$6,100</b>
50300 Ministry Resource Materials - Ministers	AVS Avenue South	50 Deacon Ministry		\$ 810
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	50 Deacon Ministry		\$ 270
<b>Total</b>	<b>AVS Avenue South</b>	<b>50 Deacon Ministry</b>		<b>\$1,080</b>
50200 Leadership Training & Development	AVS Avenue South	54 Discipleship Groups		\$ 1,110
50300 Ministry Resource Materials - Ministers	AVS Avenue South	54 Discipleship Groups		\$ 250
50400 Outreach / Fellowship	AVS Avenue South	54 Discipleship Groups		\$ 719
50500 Ministry Related Expense	AVS Avenue South	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	AVS Avenue South	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P5952 LifeGroups	\$ 2,065
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P10.2 Marriage Enrichment	\$ 2,200
70050 Mileage Reimbursement	AVS Avenue South	54 Discipleship Groups		\$ 450
70950 Cell Phone Allowance / Telephone	AVS Avenue South	54 Discipleship Groups		\$ 1,260
<b>Total</b>	<b>AVS Avenue South</b>	<b>54 Discipleship Groups</b>		<b>\$10,554</b>
50300 Ministry Resource Materials - Ministers	AVS Avenue South	55 Membership Development		\$ 200
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	55 Membership Development		\$ 450
50400 Outreach / Fellowship	AVS Avenue South	55 Membership Development		\$ 3,690
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development		\$ 1,200
50600 Professional Growth	AVS Avenue South	55 Membership Development		\$ 1,200
61100 Ministry Programming	AVS Avenue South	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 450
70050 Mileage Reimbursement	AVS Avenue South	55 Membership Development		\$ 1,100
70950 Cell Phone Allowance / Telephone	AVS Avenue South	55 Membership Development		\$ 1,260
<b>Total</b>	<b>AVS Avenue South</b>	<b>55 Membership Development</b>		<b>\$10,500</b>
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services		\$ 1,000
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	56 Guest Services		\$ 1,000
50400 Outreach / Fellowship	AVS Avenue South	56 Guest Services		\$ 1,650
70610 Police	AVS Avenue South	56 Guest Services		\$ 36,450
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services		\$ 1,500
70630 Hospitality	AVS Avenue South	56 Guest Services		\$ 3,600
<b>Total</b>	<b>AVS Avenue South</b>	<b>56 Guest Services</b>		<b>\$45,200</b>
50550 Contract Labor	AVS Avenue South	90 Maintenance		\$ 490
70050 Mileage Reimbursement	AVS Avenue South	90 Maintenance		\$ 3,000
70950 Cell Phone Allowance / Telephone	AVS Avenue South	90 Maintenance		\$ 840
90050 Lease Expense	AVS Avenue South	90 Maintenance		\$ 536,268
90100 Building Maintenance	AVS Avenue South	90 Maintenance		\$ 4,320
90200 Cleaning Supplies	AVS Avenue South	90 Maintenance		\$ 1,560
90400 Equipment Maintenance	AVS Avenue South	90 Maintenance		\$ 10,200
90500 Gas	AVS Avenue South	90 Maintenance		\$ 3,123
90600 Grounds Maintenance	AVS Avenue South	90 Maintenance		\$ 2,196
90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance		\$ 1,300
<b>Total</b>	<b>AVS Avenue South</b>	<b>90 Maintenance</b>		<b>\$564,137</b>
<b>Total</b>	<b>AVS Avenue South</b>			<b>\$834,724</b>
50200 Leadership Training & Development	BWD Brentwood Campus	105 Next Gen and Family		\$ 2,300
50250 CWM Ministry Training	BWD Brentwood Campus	105 Next Gen and Family		\$ 2,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	105 Next Gen and Family		\$ 4,600
50500 Ministry Related Expense	BWD Brentwood Campus	105 Next Gen and Family		\$ 2,485
50600 Professional Growth	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5961 Community Outreach	\$ 5,600
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry	\$ 2,400
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family	P120.1 Men's Ministry - Operations	\$ 10,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family	P92.19 Thrive	\$ 6,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family		\$ 3,000
70050 Mileage Reimbursement	BWD Brentwood Campus	105 Next Gen and Family		\$ 600
70200 Communications	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,500

Account	Location	Department	Project ID	Total
70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family		\$ 2,160
70900 Staff Training	BWD Brentwood Campus	105 Next Gen and Family	NGB Next Gen - BWD	\$ 6,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,260
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>105 Next Gen and Family</b>		<b>\$53,655</b>
70050 Mileage Reimbursement	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 750
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 510
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 500
50500 Ministry Related Expense	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 1,000
50600 Professional Growth	BWD Brentwood Campus	107 Foster & Adoption Ministry (FAM)		\$ 1,500
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>107 Foster &amp; Adoption Ministry (FAM)</b>		<b>\$4,260</b>
50600 Professional Growth	BWD Brentwood Campus	110 Missions		\$ 1,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	110 Missions		\$ 2,480
70700 Office Supplies	BWD Brentwood Campus	110 Missions		\$ 7,000
70750 Postage	BWD Brentwood Campus	110 Missions		\$ 180
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>110 Missions</b>		<b>\$11,160</b>
50200 Leadership Training & Development	BWD Brentwood Campus	110.2 Missions - Community		\$ 3,500
50500 Ministry Related Expense	BWD Brentwood Campus	110.2 Missions - Community		\$ 3,400
50600 Professional Growth	BWD Brentwood Campus	110.2 Missions - Community		\$ 2,400
50620 Advertising / Promotion	BWD Brentwood Campus	110.2 Missions - Community		\$ 2,000
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M490.2 Foster and Adoption Ministry	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M126 Women on Mission	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M124.1 Community Missions - Deploy	\$ 8,901
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.7 Holiday/Winter Engage Events	\$ 7,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.6 Fall Engage Events	\$ 6,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.5 Summer Engage Events	\$ 3,100
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.4 Spring Engage Events	\$ 10,000
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M857 Poverty/Educational/Healthcare	\$ 4,500
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M856 Local Missions Operations	\$ 6,000
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M855 Partner/Missions On-going and	\$ 4,500
61550 Missions - Partner Support	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	110.2 Missions - Community		\$ 180
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,020
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>110.2 Missions - Community</b>		<b>\$65,001</b>
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	BWDAssocMedDir Brentwood Associat	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	MedDir Media Director	\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	M856 Volunteer Appreciation	\$ 6,600
50200 Leadership Training & Development	BWD Brentwood Campus	119 Media		\$ 5,855
50550 Contract Labor	BWD Brentwood Campus	119 Media		\$ 9,000
50600 Professional Growth	BWD Brentwood Campus	119 Media	BWDAssocMedDir Brentwood Associat	\$ 600
50600 Professional Growth	BWD Brentwood Campus	119 Media	BWDTchSys BWD Technical Services Dir	\$ 700
50600 Professional Growth	BWD Brentwood Campus	119 Media	BWDMedDir BWD Media Director	\$ 600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.42 Production Support - Christma	\$ 10,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.41 Production Support - Easter	\$ 3,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.6 Audio	\$ 10,700
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.5 Video	\$ 10,700
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.4 Production Support	\$ 7,600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.3 Projectors	\$ 6,080
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.2 Lighting	\$ 7,600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.1 Technical Services	\$ 7,800
50805 Software	BWD Brentwood Campus	119 Media		\$ 1,270
70725 Copies	BWD Brentwood Campus	119 Media		\$ 50
70750 Postage	BWD Brentwood Campus	119 Media		\$ 120
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDAssocMedDir Brentwood Associat	\$ 840
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDTchSys BWD Technical Services Dir	\$ 840
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDMedDir BWD Media Director	\$ 840
90400 Equipment Maintenance	BWD Brentwood Campus	119 Media		\$ 28,560
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>119 Media</b>		<b>\$122,955</b>
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 360
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDA WD Administrative Assistant	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music	\$ 810
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.2 Instrumental - Published Music	\$ 900
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship		\$ 12,500
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,260
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,260
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 720
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 720
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship		\$ 2,370
50550 Contract Labor	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orch	\$ 7,660

Account	Location	Department	Project ID	Total
50550 Contract Labor	BWD Brentwood Campus	120 Music & Worship		\$ 16,680
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter	\$ 4,250
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 6,000
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances	\$ 7,000
50575 Musicians	BWD Brentwood Campus	120 Music & Worship		\$ 128,366
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	\$ 270
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator	\$ 540
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAA WD Administrative Assistant	\$ 270
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship		\$ 860
50610 Design Resources	BWD Brentwood Campus	120 Music & Worship		\$ 1,350
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.15 Post Production	\$ 14,200
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orche	\$ 1,350
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures	\$ 20,536
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir	\$ 4,050
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 28,500
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances	\$ 7,000
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 2,700
70050 Mileage Reimbursement	BWD Brentwood Campus	120 Music & Worship		\$ 180
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.9 Copyright Services	\$ 5,136
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.4 Music Review Services	\$ 2,928
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship		\$ 4,040
70475 Interns	BWD Brentwood Campus	120 Music & Worship		\$ 3,150
70700 Office Supplies	BWD Brentwood Campus	120 Music & Worship		\$ 10,350
70725 Copies	BWD Brentwood Campus	120 Music & Worship		\$ 180
70750 Postage	BWD Brentwood Campus	120 Music & Worship		\$ 3,000
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	120 Music & Worship	P110.10 Typesetting & Transcriptions	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 510
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 1,565
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P20.1 Tech Resources	\$ 1,800
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P110.11 Piano Tuning	\$ 1,800
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>120 Music &amp; Worship</b>		<b>\$321,325</b>
70533 Prof Svs - Counseling	BWD Brentwood Campus	125 Pastoral Counseling		\$ 18,510
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care		\$ 5,680
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM2 Brentwood Campus & Care Past	\$ 2,500
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM Crisis & Counseling Minister	\$ 2,250
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCA Congregational Care Coordinator R	\$ 900
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P626 Reboot	\$ 4,500
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P625 Support Groups	\$ 1,170
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.5 Linens	\$ 450
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.5 Premarital / Wedding	\$ 700
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.4 DivorceCare	\$ 2,000
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.3 Condolence Ministry	\$ 270
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.2 Funerals	\$ 360
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.1 Case Conference	\$ 1,470
70050 Mileage Reimbursement	BWD Brentwood Campus	126 Congregational Care		\$ 1,050
70700 Office Supplies	BWD Brentwood Campus	126 Congregational Care		\$ 2,790
70750 Postage	BWD Brentwood Campus	126 Congregational Care		\$ 100
70900 Staff Training	BWD Brentwood Campus	126 Congregational Care		\$ 1,540
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	126 Congregational Care		\$ 3,360
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>126 Congregational Care</b>		<b>\$29,980</b>
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 3,000
50600 Professional Growth	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 2,500
70050 Mileage Reimbursement	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 500
70700 Office Supplies	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 1,680
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>128 Brentwood Region Lead Pastor</b>		<b>\$9,380</b>
50200 Leadership Training & Development	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 1,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 7,950
50500 Ministry Related Expense	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 6,500
50600 Professional Growth	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 1,300
61100 Ministry Programming	BWD Brentwood Campus	130 Senior/Campus Pastor	P131 Sermon Support	\$ 2,160
70050 Mileage Reimbursement	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 450
70700 Office Supplies	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 3,250
70750 Postage	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 100
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 2,040
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>130 Senior/Campus Pastor</b>		<b>\$29,331</b>

Account	Location	Department	Project ID	Total
50500 Ministry Related Expense	BWD Brentwood Campus	145 PLACE Ministry		\$ 720
50600 Professional Growth	BWD Brentwood Campus	145 PLACE Ministry		\$ 2,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	145 PLACE Ministry		\$ 1,020
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>145 PLACE Ministry</b>		<b>\$3,990</b>
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	150 Prayer Ministry		\$ 360
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P80.1 Advanced Training	\$ 1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.3 National Day of Prayer	\$ 180
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.4 National Day of Prayer	\$ 1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.2 House of Prayer Emphasis	\$ 1,890
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.1 Prayer Room	\$ 450
70700 Office Supplies	BWD Brentwood Campus	150 Prayer Ministry		\$ 1,800
70750 Postage	BWD Brentwood Campus	150 Prayer Ministry		\$ 540
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>150 Prayer Ministry</b>		<b>\$8,460</b>
50200 Leadership Training & Development	BWD Brentwood Campus	16 Campus Ministry		\$ 5,000
50500 Ministry Related Expense	BWD Brentwood Campus	16 Campus Ministry		\$ 19,000
70450 Food Service / Snacks	BWD Brentwood Campus	16 Campus Ministry		\$ 1,000
70650 Office Equip/Maint Chargebacks	BWD Brentwood Campus	16 Campus Ministry		\$ 57,000
70700 Office Supplies	BWD Brentwood Campus	16 Campus Ministry		\$ 3,750
70755 Postage Equip Maint/Rental	BWD Brentwood Campus	16 Campus Ministry		\$ 5,041
70900 Staff Training	BWD Brentwood Campus	16 Campus Ministry		\$ 5,000
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>16 Campus Ministry</b>		<b>\$95,791</b>
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	170 Preschool Ministry	P170.2 KidLife Literature	\$ 3,000
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	170 Preschool Ministry	P170.1 Sunday Literature	\$ 7,000
50200 Leadership Training & Development	BWD Brentwood Campus	170 Preschool Ministry		\$ 4,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 600
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 10,000
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 17,000
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	170 Preschool Ministry	P170.3 Center-related Equip & Resour	\$ 1,800
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,800
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,800
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	170 Preschool Ministry		\$ 500
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.11 Preschool Coordinators	\$ 58,690
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.8 Marketplace / K Trail	\$ 1,200
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.9 Parenting Education	\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.8 Preschool Activities	\$ 4,000
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.7 New & Expectant Parents	\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 2,000
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$ 1,500
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 125
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 150
70200 Communications	BWD Brentwood Campus	170 Preschool Ministry		\$ 1,050
70475 Interns	BWD Brentwood Campus	170 Preschool Ministry		\$ 2,750
70476 Childcare	BWD Brentwood Campus	170 Preschool Ministry		\$ 77,500
70700 Office Supplies	BWD Brentwood Campus	170 Preschool Ministry		\$ 6,000
70750 Postage	BWD Brentwood Campus	170 Preschool Ministry		\$ 700
70900 Staff Training	BWD Brentwood Campus	170 Preschool Ministry		\$ 1,500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$ 1,200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,260
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>170 Preschool Ministry</b>		<b>\$217,733</b>
50500 Ministry Related Expense	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P625 Support Groups	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.2 Homebound Ministry	\$ 2,376
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.1 Sr. Adult Choir	\$ 1,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.5 Spiritual Enrichment	\$ 1,630
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.5 Monthly Meeting	\$ 8,865
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.4 50th Anniversary Celebration	\$ 6,400
61500 Missions Other	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,485
70050 Mileage Reimbursement	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 864
70700 Office Supplies	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 4,048
70750 Postage	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,375
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 409
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>210 Senior Adult Ministry</b>		<b>\$30,961</b>
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	215 Student Ministry		\$ 2,000
50200 Leadership Training & Development	BWD Brentwood Campus	215 Student Ministry		\$ 3,500
50400 Outreach / Fellowship	BWD Brentwood Campus	215 Student Ministry		\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P92.22 Tech Support	\$ 500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P94 Student Ministry Online Engagem	\$ 900
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 350
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 600

Account	Location	Department	Project ID	Total
50575 Musicians	BWD Brentwood Campus	215 Student Ministry		\$ 18,500
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 700
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 900
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 750
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.20 Sunday AM	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.9 Student Leadership	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.8 Off Campus Groups	\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.4 New Member Class	\$ 250
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.13 Parent Ministry	\$ 550
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P5952 LifeGroups	\$ 2,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.17 Senior Stay	\$ 750
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.7 Senior Recognition	\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.6 Preteen Ministry	\$ 1,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.11 Guys Retreat	\$ 3,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.3 Summer Camp	\$ 20,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P5957 Fall Retreat	\$ 11,000
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.3 Student Int'l Missions	\$ 12,000
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.2 Middle School Missions	\$ 6,500
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.1 High School Missions (National)	\$ 27,000
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	SMA Student Ministry Admin Asst	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 200
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 200
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 150
70200 Communications	BWD Brentwood Campus	215 Student Ministry		\$ 4,500
70475 Interns	BWD Brentwood Campus	215 Student Ministry		\$ 24,760
70700 Office Supplies	BWD Brentwood Campus	215 Student Ministry		\$ 4,000
70750 Postage	BWD Brentwood Campus	215 Student Ministry		\$ 100
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 1,020
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>215 Student Ministry</b>		<b>\$164,960</b>
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	220 Women's Ministry		\$ 2,000
50200 Leadership Training & Development	BWD Brentwood Campus	220 Women's Ministry		\$ 7,800
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	220 Women's Ministry		\$ 1,200
50400 Outreach Fellowship	BWD Brentwood Campus	220 Women's Ministry		\$ 2,300
50500 Ministry Related Expense	BWD Brentwood Campus	220 Women's Ministry		\$ 2,200
50600 Professional Growth	BWD Brentwood Campus	220 Women's Ministry		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	220 Women's Ministry		\$ 4,800
61200 Camps / Retreats / Events	BWD Brentwood Campus	220 Women's Ministry		\$ 5,400
70050 Mileage Reimbursement	BWD Brentwood Campus	220 Women's Ministry		\$ 100
70200 Communications	BWD Brentwood Campus	220 Women's Ministry		\$ 1,440
70700 Office Supplies	BWD Brentwood Campus	220 Women's Ministry		\$ 1,080
70750 Postage	BWD Brentwood Campus	220 Women's Ministry		\$ 100
70900 Staff Training	BWD Brentwood Campus	220 Women's Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	220 Women's Ministry		\$ 1,260
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>220 Women's Ministry</b>		<b>\$31,800</b>
50500 Ministry Related Expense	BWD Brentwood Campus	221 Nurture Team Ministry		\$ -
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P82 Neighborhood Baskets	\$ 4,000
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.10 Smile Aids	\$ 348
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.9 Hospital Baskets	\$ 2,322
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.8 Food Ministry	\$ 891
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.6 Cards Ministry	\$ 2,160
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.5 Blooming Blessings	\$ 953
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.4 Blessing Baskets	\$ 2,322
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.2 Women of Hope - Operations	\$ 1,674
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.12 Prayer Cover	\$ 22
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.11 Special Projects	\$ 117
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.10 Prayer Shawls	\$ 632
70750 Postage	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 3,020
70800 Printing	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 540
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>221 Nurture Team Ministry</b>		<b>\$19,305</b>
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	35 Childrens Ministry		\$ 7,650
50200 Leadership Training & Development	BWD Brentwood Campus	35 Childrens Ministry		\$ 3,150
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 400
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	35 Childrens Ministry		\$ 5,000
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 900
50600 Professional Growth	BWD Brentwood Campus	35 Childrens Ministry		\$ 4,500
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5960 Milestones Ministry	\$ 4,150
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5895 Back Yard Kids Clubs	\$ 1,500

Account	Location	Department	Project ID	Total
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5892 Vacation Bible School	\$ 41,400
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5891 New Christian & Exploring Chris	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5890 Children's Worship	\$ 7,800
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 11,000
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5886 Kids Choirs	\$ 600
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5883 Kid Life	\$ 2,700
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5882 Bible Drill	\$ 800
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P588 Children's Ministry	\$ 25,220
61200 Camps / Retreats / Events	BWD Brentwood Campus	35 Childrens Ministry	P5884 Centri-Kid Camp	\$ 8,000
61300 Mission Trips	BWD Brentwood Campus	35 Childrens Ministry	P5888 Kids Mission Activities	\$ 1,800
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 300
70200 Communications	BWD Brentwood Campus	35 Childrens Ministry		\$ 900
70475 Interns	BWD Brentwood Campus	35 Childrens Ministry		\$ 15,500
70700 Office Supplies	BWD Brentwood Campus	35 Childrens Ministry		\$ 5,800
70750 Postage	BWD Brentwood Campus	35 Childrens Ministry		\$ 1,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 1,260
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>35 Childrens Ministry</b>		<b>\$156,020</b>
50320 Ministry Resource Materials - Lord's Supper	BWD Brentwood Campus	50 Deacon Ministry		\$ 4,500
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3483 Deacon Outreach Events	\$ 3,555
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3482 Deacon Ordination	\$ 2,025
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Re	\$ 3,150
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3480 Meetings / Fellowships	\$ 7,875
70550 Miscellaneous Expense	BWD Brentwood Campus	50 Deacon Ministry	P3484 Deacon Bereavement	\$ 450
70700 Office Supplies	BWD Brentwood Campus	50 Deacon Ministry		\$ 1,305
70750 Postage	BWD Brentwood Campus	50 Deacon Ministry		\$ 900
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>50 Deacon Ministry</b>		<b>\$23,760</b>
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	54 Discipleship Groups	P31.6 SN BWD Campus	\$ 30,000
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	54 Discipleship Groups		\$ 6,250
50200 Leadership Training & Development	BWD Brentwood Campus	54 Discipleship Groups		\$ 5,992
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mini	\$ 2,000
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
50400 Outreach / Fellowship	BWD Brentwood Campus	54 Discipleship Groups		\$ 3,500
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mini	\$ 2,000
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mini	\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.83 Mentoring	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.55 Connect Groups	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.5 Focus Studies	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P10.1 Family Ministry	\$ 1,100
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	A296 Young Adult Ministry	\$ 1,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups	P5885 Connection Events	\$ 1,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups		\$ 3,000
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 650
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Min	\$ 1,000
70200 Communications	BWD Brentwood Campus	54 Discipleship Groups		\$ 900
70475 Interns	BWD Brentwood Campus	54 Discipleship Groups		\$ 22,000
70476 Childcare	BWD Brentwood Campus	54 Discipleship Groups		\$ 250
70700 Office Supplies	BWD Brentwood Campus	54 Discipleship Groups		\$ 800
70750 Postage	BWD Brentwood Campus	54 Discipleship Groups		\$ 100
70900 Staff Training	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mini	\$ 2,040
91150 Furniture	BWD Brentwood Campus	54 Discipleship Groups		\$ 500
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>54 Discipleship Groups</b>		<b>\$95,342</b>
50200 Leadership Training & Development	BWD Brentwood Campus	55 Membership Development		\$ 2,018
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	55 Membership Development		\$ 2,537
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 1,278
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 979
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 2,700
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 1,500
50725 Baptism	BWD Brentwood Campus	55 Membership Development		\$ 2,050
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A88 Welcome Reception	\$ 900
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 4,220
61200 Camps / Retreats / Events	BWD Brentwood Campus	55 Membership Development		\$ 2,337
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 950
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 550
70700 Office Supplies	BWD Brentwood Campus	55 Membership Development		\$ 6,900
70750 Postage	BWD Brentwood Campus	55 Membership Development		\$ 1,200

Account	Location	Department	Project ID	Total
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 1,020
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>55 Membership Development</b>		<b>\$31,500</b>
50200 Leadership Training & Development	BWD Brentwood Campus	56 Guest Services		\$ 1,241
50500 Ministry Related Expense	BWD Brentwood Campus	56 Guest Services		\$ -
50650 Signage	BWD Brentwood Campus	56 Guest Services		\$ 1,504
70550 Miscellaneous Expense	BWD Brentwood Campus	56 Guest Services		\$ 12,800
70610 Police	BWD Brentwood Campus	56 Guest Services	A82.1 Security Guards	\$ 36,815
70610 Police	BWD Brentwood Campus	56 Guest Services	A81 Parking Police	\$ 130,469
70620 Shuttles / Offsite Parking	BWD Brentwood Campus	56 Guest Services		\$ 57,756
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A87 First Aid	\$ 500
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A84 CPR Training / Emergency Proceed	\$ 1,700
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A83 Parking Lot Attendants	\$ 3,000
70900 Staff Training	BWD Brentwood Campus	56 Guest Services	A86 Security Training	\$ 1,500
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services		\$ 2,000
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>56 Guest Services</b>		<b>\$248,435</b>
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	57 Special Needs Ministry		\$ 400
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.13 Embrace Volunteers	\$ 2,500
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.12 Embrace Staff	\$ 4,500
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry	P31.11 Community Lunch Bunch	\$ 2,450
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	57 Special Needs Ministry		\$ 250
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	57 Special Needs Ministry	P31.7 SN Regional Campuses	\$ 600
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	57 Special Needs Ministry	P31.6 SN BWD Campus	\$ 4,500
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry	P31.9 Rowen Glenn Center - Maintena	\$ 1,100
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry	P31.8 Ministry Care	\$ 800
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,000
50600 Professional Growth	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,400
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.10 EMBRACE COMMUNITY - Teac	\$ 12,400
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Volunteers	\$ 52,000
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.1 SN respite events	\$ 800
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	57 Special Needs Ministry		\$ 400
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry	P31.14 Embrace Swag	\$ 1,700
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,300
70450 Food Service / Snacks	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,000
70700 Office Supplies	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,000
70750 Postage	BWD Brentwood Campus	57 Special Needs Ministry		\$ 225
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	57 Special Needs Ministry	SNM Special Needs Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	57 Special Needs Ministry	SND Special Needs Programming Direc	\$ 840
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>57 Special Needs Ministry</b>		<b>\$95,685</b>
70530 Prof Svs - SFM Admin Fee	BWD Brentwood Campus	70 Food Services		\$ 12,000
70532 Prof Svs - SFM Subsidy	BWD Brentwood Campus	70 Food Services		\$ 129,600
91125 General Capital	BWD Brentwood Campus	70 Food Services		\$ 6,000
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>70 Food Services</b>		<b>\$147,600</b>
50500 Ministry Related Expense	BWD Brentwood Campus	75 Events		\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	75 Events	P5961 Community Outreach	\$ 5,000
70050 Mileage Reimbursement	BWD Brentwood Campus	75 Events		\$ 160
70700 Office Supplies	BWD Brentwood Campus	75 Events		\$ 500
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	75 Events		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	75 Events		\$ 840
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>75 Events</b>		<b>\$10,000</b>
50550 Contract Labor	BWD Brentwood Campus	90 Maintenance		\$ 10,000
70050 Mileage Reimbursement	BWD Brentwood Campus	90 Maintenance		\$ 3,600
70300 Dues / Subscriptions	BWD Brentwood Campus	90 Maintenance		\$ 2,900
70700 Office Supplies	BWD Brentwood Campus	90 Maintenance		\$ 4,000
70750 Postage	BWD Brentwood Campus	90 Maintenance		\$ 22
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	90 Maintenance		\$ 44
70900 Staff Training	BWD Brentwood Campus	90 Maintenance		\$ 8,800
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	90 Maintenance		\$ 3,360
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Campus	90 Maintenance		\$ 2,000
83050 Property Tax Expense	BWD Brentwood Campus	90 Maintenance		\$ 8,750
90100 Building Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 86,792
90200 Cleaning Supplies	BWD Brentwood Campus	90 Maintenance		\$ 50,000
90300 Electricity	BWD Brentwood Campus	90 Maintenance		\$ 490,000
90400 Equipment Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 225,082
90500 Gas	BWD Brentwood Campus	90 Maintenance		\$ 13,200
90600 Grounds Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 121,154
90625 Parking Lot Ice/Snow removal	BWD Brentwood Campus	90 Maintenance		\$ 20,000
90700 Sanitation	BWD Brentwood Campus	90 Maintenance		\$ 12,500
90900 Water/Sewer	BWD Brentwood Campus	90 Maintenance		\$ 27,300
91000 Uniforms	BWD Brentwood Campus	90 Maintenance		\$ 2,000
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>90 Maintenance</b>		<b>\$1,091,644</b>
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	95 Resource Center		\$ 2,453

Account	Location	Department	Project ID	Total
50500 Ministry Related Expense	BWD Brentwood Campus	95 Resource Center		\$ 575
50550 Contract Labor	BWD Brentwood Campus	95 Resource Center		\$ 900
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	95 Resource Center		\$ 400
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.3 Library DVD's	\$ 392
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.2 Library Electronic Books	\$ 410
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.1 Library Books	\$ 3,000
70050 Mileage Reimbursement	BWD Brentwood Campus	95 Resource Center		\$ 195
70550 Miscellaneous Expense	BWD Brentwood Campus	95 Resource Center		\$ 265
70700 Office Supplies	BWD Brentwood Campus	95 Resource Center		\$ 610
70750 Postage	BWD Brentwood Campus	95 Resource Center		\$ 98
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	95 Resource Center		\$ 50
70900 Staff Training	BWD Brentwood Campus	95 Resource Center		\$ 150
<b>Total</b>	<b>BWD Brentwood Campus</b>	<b>95 Resource Center</b>		<b>\$9,498</b>
<b>Total</b>	<b>BWD Brentwood Campus</b>			<b>\$3,148,041</b>
70050 Mileage Reimbursement	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 408
70100 Church Insurance	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 404,600
70300 Dues / Subscriptions	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 950
70350 Storage Units / Records Storage	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 2,696
70500 Prof Svs - Audit	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 17,000
70550 Miscellaneous Expense	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 1,000
70600 Offering Envelopes	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 20,800
70700 Office Supplies	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 8,400
70750 Postage	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 6,000
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 263,181
70900 Staff Training	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 1,000
<b>Total</b>	<b>CSP Central Support</b>	<b>10 Accounting (CSP) / Administration (STH)</b>		<b>\$725,811</b>
50500 Ministry Related Expense	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 900
50600 Professional Growth	CSP Central Support	119 Media	CSP TchSvs CSP Technical Services Direc	\$ 600
50600 Professional Growth	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 1,450
50600 Professional Growth	CSP Central Support	119 Media		\$ 400
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	119 Media		\$ 11,484
50810 Licensing	CSP Central Support	119 Media		\$ 7,658
61550 Missions - Partner Support	CSP Central Support	119 Media		\$ 1,840
70050 Mileage Reimbursement	CSP Central Support	119 Media	MedIntern Media Intern	\$ 720
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPMedAdmin CSP Media Admin Asst	\$ 120
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSP TchSvs CSP Technical Services Direc	\$ 400
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 1,200
70475 Interns	CSP Central Support	119 Media		\$ 2,100
70700 Office Supplies	CSP Central Support	119 Media		\$ 2,100
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSP TchSvs CSP Technical Services Direc	\$ 840
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 840
<b>Total</b>	<b>CSP Central Support</b>	<b>119 Media</b>		<b>\$54,614</b>
50500 Ministry Related Expense	CSP Central Support	129 Executive Director CSP		\$ 800
50600 Professional Growth	CSP Central Support	129 Executive Director CSP		\$ 2,031
70050 Mileage Reimbursement	CSP Central Support	129 Executive Director CSP		\$ 250
70300 Dues / Subscriptions	CSP Central Support	129 Executive Director CSP		\$ 1,600
70700 Office Supplies	CSP Central Support	129 Executive Director CSP		\$ 258
70750 Postage	CSP Central Support	129 Executive Director CSP		\$ 1,260
70950 Cell Phone Allowance / Telephone	CSP Central Support	129 Executive Director CSP		\$ 1,260
<b>Total</b>	<b>CSP Central Support</b>	<b>129 Executive Director CSP</b>		<b>\$6,210</b>
50300 Ministry Resource Materials - Ministers	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 300
50500 Ministry Related Expense	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,200
50600 Professional Growth	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,900
70050 Mileage Reimbursement	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,820
70700 Office Supplies	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 180
70900 Staff Training	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 800
70950 Cell Phone Allowance / Telephone	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,260
<b>Total</b>	<b>CSP Central Support</b>	<b>133 Associate Executive Pastor - NORTH</b>		<b>\$7,460</b>
50300 Ministry Resource Materials - Ministers	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 300
50500 Ministry Related Expense	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,200
50600 Professional Growth	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,200
70050 Mileage Reimbursement	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 2,700
70700 Office Supplies	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 140
70900 Staff Training	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 800
70950 Cell Phone Allowance / Telephone	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,260
<b>Total</b>	<b>CSP Central Support</b>	<b>134 Associate Executive Pastor - SOUTH</b>		<b>\$7,200</b>
50600 Professional Growth	CSP Central Support	136 Human Resources		\$ 4,840
50805 Software	CSP Central Support	136 Human Resources		\$ 500
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources		\$ 400
70300 Dues / Subscriptions	CSP Central Support	136 Human Resources		\$ 1,260
70475 Interns	CSP Central Support	136 Human Resources		\$ 7,200
70535 Prof Svs - Payroll Processing	CSP Central Support	136 Human Resources		\$ 4,900
70630 Hospitality	CSP Central Support	136 Human Resources		\$ 200
70700 Office Supplies	CSP Central Support	136 Human Resources		\$ 1,050

Account	Location	Department	Project ID	Total
70750 Postage	CSP Central Support	136 Human Resources		\$ 800
70850 Professional Fees (bank charges, etc.)	CSP Central Support	136 Human Resources		\$ 13,900
70900 Staff Training	CSP Central Support	136 Human Resources		\$ 750
82100 Recruitment / Assessment	CSP Central Support	136 Human Resources		\$ 1,500
<b>Total</b>	<b>CSP Central Support</b>	<b>136 Human Resources</b>		<b>\$74,300</b>
50500 Ministry Related Expense	CSP Central Support	44 Communications		\$ 2,400
50600 Professional Growth	CSP Central Support	44 Communications		\$ 2,800
70050 Mileage Reimbursement	CSP Central Support	44 Communications	CommsMin Communications Minister	\$ 1,020
70700 Office Supplies	CSP Central Support	44 Communications		\$ 2,370
70750 Postage	CSP Central Support	44 Communications		\$ 50
70800 Printing	CSP Central Support	44 Communications		\$ 2,300
70900 Staff Training	CSP Central Support	44 Communications		\$ 2,195
70950 Cell Phone Allowance / Telephone	CSP Central Support	44 Communications	CommsMin Communications Minister	\$ 840
<b>Total</b>	<b>CSP Central Support</b>	<b>44 Communications</b>		<b>\$13,975</b>
50500 Ministry Related Expense	CSP Central Support	45 Promotions		\$ 1,800
50600 Professional Growth	CSP Central Support	45 Promotions		\$ 2,400
50620 Advertising / Promotion	CSP Central Support	45 Promotions		\$ 24,600
50680 Project Management	CSP Central Support	45 Promotions		\$ 1,800
50805 Software	CSP Central Support	45 Promotions		\$ 375
70050 Mileage Reimbursement	CSP Central Support	45 Promotions		\$ 1,320
70700 Office Supplies	CSP Central Support	45 Promotions		\$ 492
70900 Staff Training	CSP Central Support	45 Promotions		\$ 1,900
70950 Cell Phone Allowance / Telephone	CSP Central Support	45 Promotions		\$ 2,940
<b>Total</b>	<b>CSP Central Support</b>	<b>45 Promotions</b>		<b>\$36,231</b>
50500 Ministry Related Expense	CSP Central Support	46 Web & Social Media		\$ 500
50600 Professional Growth	CSP Central Support	46 Web & Social Media		\$ 4,800
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media		\$ 45,536
50700 Media / Production	CSP Central Support	46 Web & Social Media		\$ 4,450
50805 Software	CSP Central Support	46 Web & Social Media		\$ 4,450
70050 Mileage Reimbursement	CSP Central Support	46 Web & Social Media		\$ 4,560
70475 Interns	CSP Central Support	46 Web & Social Media		\$ 12,000
70700 Office Supplies	CSP Central Support	46 Web & Social Media		\$ 360
70750 Postage	CSP Central Support	46 Web & Social Media		\$ 60
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media		\$ 4,200
<b>Total</b>	<b>CSP Central Support</b>	<b>46 Web &amp; Social Media</b>		<b>\$84,866</b>
50500 Ministry Related Expense	CSP Central Support	47 Editorial		\$ 600
50550 Contract Labor	CSP Central Support	47 Editorial		\$ 2,315
50600 Professional Growth	CSP Central Support	47 Editorial		\$ 1,800
50805 Software	CSP Central Support	47 Editorial		\$ 1,465
70050 Mileage Reimbursement	CSP Central Support	47 Editorial		\$ 180
70475 Interns	CSP Central Support	47 Editorial		\$ 12,000
70900 Staff Training	CSP Central Support	47 Editorial		\$ 840
70950 Cell Phone Allowance / Telephone	CSP Central Support	47 Editorial		\$ 840
<b>Total</b>	<b>CSP Central Support</b>	<b>47 Editorial</b>		<b>\$18,840</b>
50550 Contract Labor	CSP Central Support	48 Design		\$ 7,620
50610 Design Resources	CSP Central Support	48 Design		\$ 1,800
50805 Software	CSP Central Support	48 Design		\$ 750
70950 Cell Phone Allowance / Telephone	CSP Central Support	48 Design		\$ 840
<b>Total</b>	<b>CSP Central Support</b>	<b>48 Design</b>		<b>\$11,010</b>
50550 Contract Labor	CSP Central Support	88 Information Technology		\$ 407,220
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 Information Technology		\$ 1,200
50805 Software	CSP Central Support	88 Information Technology		\$ 85,270
70300 Dues / Subscriptions	CSP Central Support	88 Information Technology		\$ 20,400
70700 Office Supplies	CSP Central Support	88 Information Technology		\$ 250
70900 Staff Training	CSP Central Support	88 Information Technology		\$ 1,800
70950 Cell Phone Allowance / Telephone	CSP Central Support	88 Information Technology		\$ 128,066
<b>Total</b>	<b>CSP Central Support</b>	<b>88 Information Technology</b>		<b>\$644,206</b>
<b>Total</b>	<b>CSP Central Support</b>			<b>\$1,684,723</b>
50200 Leadership Training & Development	CWM Churchwide Ministries	100 Leadership Development		\$ 1,200
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	100 Leadership Development		\$ 1,700
50500 Ministry Related Expense	CWM Churchwide Ministries	100 Leadership Development		\$ 5,100
50600 Professional Growth	CWM Churchwide Ministries	100 Leadership Development		\$ 1,500
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P211 Mentor Training	\$ 1,200
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.9 Immersion	\$ 5,040
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.81 Gender-Based Ministry	\$ 3,600
61100 Ministry Programming	CWM Churchwide Ministries	100 Leadership Development	P80.8 Timothy & Titus (TNT)	\$ 2,100
70050 Mileage Reimbursement	CWM Churchwide Ministries	100 Leadership Development		\$ 1,620
70200 Communications	CWM Churchwide Ministries	100 Leadership Development		\$ 600
70475 Interns	CWM Churchwide Ministries	100 Leadership Development		\$ 24,000
70700 Office Supplies	CWM Churchwide Ministries	100 Leadership Development		\$ 1,000
70750 Postage	CWM Churchwide Ministries	100 Leadership Development		\$ 240
70900 Staff Training	CWM Churchwide Ministries	100 Leadership Development		\$ 1,800
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	100 Leadership Development		\$ 2,280
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>100 Leadership Development</b>		<b>\$56,980</b>

Account	Location	Department	Project ID	Total
61510 Missions - Denominational Support	CWM Churchwide Ministries	110 Missions	M120.2 Nashville Baptist Association	\$ 10,000
61510 Missions - Denominational Support	CWM Churchwide Ministries	110 Missions	M120.1 Cooperative Program	\$ 310,000
70475 Interns	CWM Churchwide Ministries	110 Missions		\$ 12,000
70725 Copies	CWM Churchwide Ministries	110 Missions		\$ 3,600
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>110 Missions</b>		<b>\$335,600</b>
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 200
50500 Ministry Related Expense	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 2,000
50600 Professional Growth	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 2,600
50620 Advertising / Promotion	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 780
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4705 England   Dec. 2023	\$ 4,550
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4701 Mexico   Nov. 2023	\$ 7,928
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4700 Vancouver   Nov. 2023	\$ 7,425
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4697 Kenya   Oct. 2023	\$ 6,075
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4695 Nepal   Oct. 2023	\$ 7,825
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4692 Israel   Oct. 2023	\$ 7,975
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4689 S. Africa   Sept. 2023	\$ 8,143
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4688 Guatemala   Sept. 2023	\$ 3,713
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4687 S. Africa   Sept. 2023	\$ 8,850
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4686 Germany   Sept. 2023	\$ 4,063
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4683 Poland   Aug. 2023	\$ 4,063
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4679 Guatemala   July 2023	\$ 4,869
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4678 Toronto   July 2023	\$ 6,435
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4677 S. Asia   July 2023	\$ 4,875
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4675 Brazil   July 2023	\$ 4,063
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4671 Vancouver   July 2023	\$ 4,675
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4667 Kenya (sports camp)   June 2023	\$ 8,606
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4666 Kenya (VBS)   June 2023	\$ 9,956
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4665 Vancouver   June 2023	\$ 4,063
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4661 Greece   June 2023	\$ 4,050
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4659 Turkey   June 2023	\$ 11,138
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4658 Brazil   June 2023	\$ 6,581
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4654 Israel (Deaf)   May 2023	\$ 14,000
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4651 Poland   April 2023	\$ 7,288
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4650 Mexico   April 2023	\$ 3,575
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4649 Kenya   April 2023	\$ 3,000
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4648 Kenya   March 2023	\$ 4,631
61300.1 International Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4640 Belize   March 2023	\$ 3,188
61300.2 International Mission Task Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 25,000
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4706 Rogersville, TN   Dec. 2023	\$ 719
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4704 Rogersville, TN   Dec. 2023	\$ 491
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4696 Memphis, TN   Oct. 2023	\$ 1,281
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4694 Florida   Oct. 2023	\$ 1,200
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4693 Tennessee   Oct. 2023	\$ 1,150
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4680 Louisiana (Students)   July 2023	\$ 4,600
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4676 Florida (children)   July 2023	\$ 1,294
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4673 Montana   July 2023	\$ 4,000
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4672 Alaska   July 2023	\$ 4,700
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4670 Alaska   July 2023	\$ 7,350
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4665 Arkansas   June 2023	\$ 759
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4664 New Jersey   June 2023	\$ 1,400
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4663 Washington   June 2023	\$ 6,075
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4662 Oregon   June 2023	\$ 2,400
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4655 Chicago (College)   May 2023	\$ 2,250
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4648 Louisiana   April 2023	\$ 1,294
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4645 Alabama   March 2023	\$ 613
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4644 Alaska   March 2023	\$ 9,750
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4643 Louisiana   March 2023	\$ 1,294
61300.3 National Mission Team Support	CWM Churchwide Ministries	110.1 Missions - Journeys	M4641 Hawaii   March 2023	\$ 1,250
61300.4 National Mission Task Support	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 13,443
61500 Missions Other	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 10,650
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 600
70850 Professional Fees (bank charges, etc.)	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 10,200
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.1 Missions - Journeys		\$ 1,020
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>110.1 Missions - Journeys</b>		<b>\$293,484</b>
61200 Camps / Retreats / Events	CWM Churchwide Ministries	110.2 Missions - Community		\$ 7,574
50500 Ministry Related Expense	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 1,250
50600 Professional Growth	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 2,500
61200 Camps / Retreats / Events	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 1,200
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 1,100
70100 Church Insurance	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 15,500
70700 Office Supplies	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 7,825
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 1,680
71000 Church Vehicle - Fuel / Repairs / Other	CWM Churchwide Ministries	110.3 Missions - MDU	M705 Gas Expense	\$ 1,701
71000 Church Vehicle - Fuel / Repairs / Other	CWM Churchwide Ministries	110.3 Missions - MDU		\$ 8,799

Account	Location	Department	Project ID	Total
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>110.3 Missions - MDU</b>		<b>\$41,505</b>
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 156
50500 Ministry Related Expense	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 3,680
50600 Professional Growth	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 3,000
61200 Camps / Retreats / Events	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 1,400
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M854 International Partners	\$ 6,354
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M853 Project Support	\$ 2,800
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 33,200
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries	M480.2 Missionary Fund - Operations	\$ 48,600
61500 Missions Other	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 30,660
61550 Missions - Partner Support	CWM Churchwide Ministries	110.4 Missions - Missionaries	M125.2 Missionary Care	\$ 15,878
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 1,320
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 1,260
90100 Building Maintenance	CWM Churchwide Ministries	110.4 Missions - Missionaries	M445.1 BVD MH	\$ 25,000
90100 Building Maintenance	CWM Churchwide Ministries	110.4 Missions - Missionaries		\$ 25,000
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>110.4 Missions - Missionaries</b>		<b>\$173,308</b>
50200 Leadership Training & Development	CWM Churchwide Ministries	110.6 Missions - Multiplication	M719 Coaching and Care	\$ 16,000
50200 Leadership Training & Development	CWM Churchwide Ministries	110.6 Missions - Multiplication	M703.1 Research and Development	\$ 15,000
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 1,200
50500 Ministry Related Expense	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 1,000
50500 Ministry Related Expense	CWM Churchwide Ministries	110.6 Missions - Multiplication	CMi CM Internationals Minister	\$ 1,000
50500 Ministry Related Expense	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 2,000
50500 Ministry Related Expense	CWM Churchwide Ministries	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 2,850
50600 Professional Growth	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 850
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication	M107 Chinese Congregation Operator	\$ 7,000
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication	M107.3 Chinese Congregation Special	\$ 7,000
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication	M107.2 Chinese Congregation Training	\$ 7,000
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication	M107.1 Chinese Congregation Disciple	\$ 7,000
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 16,000
61530 International Operation	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 15,000
61540 Missions - Church Multiplication	CWM Churchwide Ministries	110.6 Missions - Multiplication	M121.2 Resources	\$ 3,000
61540 Missions - Church Multiplication	CWM Churchwide Ministries	110.6 Missions - Multiplication	M121.1 Equipping	\$ 3,000
61540 Missions - Church Multiplication	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 7,400
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 1,800
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.6 Missions - Multiplication	CMi CM Internationals Minister	\$ 1,125
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 1,500
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 1,132
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 1,020
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.6 Missions - Multiplication	CMi CM Internationals Minister	\$ 510
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.6 Missions - Multiplication		\$ 1,260
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 1,020
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>110.6 Missions - Multiplication</b>		<b>\$126,867</b>
50250 CWM Ministry Training	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Projects		\$ 3,500
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Projects		\$ 2,000
50500 Ministry Related Expense	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Projects		\$ 7,800
50600 Professional Growth	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Projects		\$ 1,500
61200 Camps / Retreats / Events	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Projects		\$ 2,100
61550 Missions - Partner Support	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Projects		\$ 24,878
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Projects		\$ 2,300
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	110.7 Missions - Partnerships / New Projects		\$ 1,260
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>110.7 Missions - Partnerships / New Projects</b>		<b>\$43,938</b>
50200 Leadership Training & Development	CWM Churchwide Ministries	110.8 Missions - Disaster Response		\$ 1,000
50500 Ministry Related Expense	CWM Churchwide Ministries	110.8 Missions - Disaster Response		\$ 900
61200 Camps / Retreats / Events	CWM Churchwide Ministries	110.8 Missions - Disaster Response		\$ 1,800
70050 Mileage Reimbursement	CWM Churchwide Ministries	110.8 Missions - Disaster Response		\$ 2,600
70700 Office Supplies	CWM Churchwide Ministries	110.8 Missions - Disaster Response		\$ 2,700
71000 Church Vehicle - Fuel / Repairs / Other	CWM Churchwide Ministries	110.8 Missions - Disaster Response		\$ 3,000
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>110.8 Missions - Disaster Response</b>		<b>\$12,000</b>
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	110.9 Missions - FAM (Foster & Adoption Min)		\$ -
91200 Strategic Reserve	CWM Churchwide Ministries	115 MTI & Strategic Reserves		\$ 400,000
91225 MTI Reserve	CWM Churchwide Ministries	115 MTI & Strategic Reserves		\$ 550,000
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>115 MTI &amp; Strategic Reserves</b>		<b>\$950,000</b>
50200 Leadership Training & Development	CWM Churchwide Ministries	121 Lead Worship Minister	P121.2 Team Leadership Training & De	\$ 5,300
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	121 Lead Worship Minister		\$ 1,000
50500 Ministry Related Expense	CWM Churchwide Ministries	121 Lead Worship Minister		\$ 2,600
50600 Professional Growth	CWM Churchwide Ministries	121 Lead Worship Minister		\$ 1,000
70700 Office Supplies	CWM Churchwide Ministries	121 Lead Worship Minister		\$ 400
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	121 Lead Worship Minister		\$ 1,260
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>121 Lead Worship Minister</b>		<b>\$11,060</b>
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 300
50500 Ministry Related Expense	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 4,600
50600 Professional Growth	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 3,500
70050 Mileage Reimbursement	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 1,300
70700 Office Supplies	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 1,500

Account	Location	Department	Project ID	Total
70750 Postage	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 60
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	131 Senior Executive Pastor		\$ 1,680
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>131 Senior Executive Pastor</b>		<b>\$12,940</b>
50500 Ministry Related Expense	CWM Churchwide Ministries	135 Staff Leadership		\$ 490
50600 Professional Growth	CWM Churchwide Ministries	135 Staff Leadership	P165 Sabbaticals	\$ 51,000
50600 Professional Growth	CWM Churchwide Ministries	135 Staff Leadership	P164 Seminary	\$ 49,500
50820 MTI Projects / R&D	CWM Churchwide Ministries	135 Staff Leadership	M137 Racial Unity	\$ 12,500
50820 MTI Projects / R&D	CWM Churchwide Ministries	135 Staff Leadership		\$ 3,000
70900 Staff Training	CWM Churchwide Ministries	135 Staff Leadership	P163 Ministerial Retreat	\$ 20,000
70900 Staff Training	CWM Churchwide Ministries	135 Staff Leadership	P162 ELT Retreat	\$ 3,000
70900 Staff Training	CWM Churchwide Ministries	135 Staff Leadership	P161 Staff Meetings	\$ 9,000
70900 Staff Training	CWM Churchwide Ministries	135 Staff Leadership	P160 Lunch & Learns	\$ 8,900
70900 Staff Training	CWM Churchwide Ministries	135 Staff Leadership		\$ 7,900
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>135 Staff Leadership</b>		<b>\$165,290</b>
50100 Bible Study Literature / Curriculum Development	CWM Churchwide Ministries	145 PLACE Ministry		\$ 6,550
50200 Leadership Training & Development	CWM Churchwide Ministries	145 PLACE Ministry	P145.2 Discover Coaches	\$ 3,750
50200 Leadership Training & Development	CWM Churchwide Ministries	145 PLACE Ministry	P145.1 CCC	\$ 500
50200 Leadership Training & Development	CWM Churchwide Ministries	145 PLACE Ministry		\$ 1,000
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	145 PLACE Ministry	P145.1 CCC	\$ 660
50500 Ministry Related Expense	CWM Churchwide Ministries	145 PLACE Ministry		\$ 1,200
50550 Contract Labor	CWM Churchwide Ministries	145 PLACE Ministry		\$ 49,600
50600 Professional Growth	CWM Churchwide Ministries	145 PLACE Ministry	P145.1 CCC	\$ 1,500
61100 Ministry Programming	CWM Churchwide Ministries	145 PLACE Ministry		\$ 3,600
70050 Mileage Reimbursement	CWM Churchwide Ministries	145 PLACE Ministry		\$ 380
70700 Office Supplies	CWM Churchwide Ministries	145 PLACE Ministry	P145.1 CCC	\$ 876
70700 Office Supplies	CWM Churchwide Ministries	145 PLACE Ministry		\$ 1,440
70750 Postage	CWM Churchwide Ministries	145 PLACE Ministry		\$ 50
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>145 PLACE Ministry</b>		<b>\$71,106</b>
50200 Leadership Training & Development	CWM Churchwide Ministries	201 Stewardship Ministry		\$ 5,250
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	201 Stewardship Ministry		\$ 21,360
50500 Ministry Related Expense	CWM Churchwide Ministries	201 Stewardship Ministry		\$ 3,600
50600 Professional Growth	CWM Churchwide Ministries	201 Stewardship Ministry		\$ 1,500
70050 Mileage Reimbursement	CWM Churchwide Ministries	201 Stewardship Ministry		\$ 2,400
70200 Communications	CWM Churchwide Ministries	201 Stewardship Ministry		\$ 1,200
70700 Office Supplies	CWM Churchwide Ministries	201 Stewardship Ministry		\$ 1,200
70750 Postage	CWM Churchwide Ministries	201 Stewardship Ministry		\$ 1,200
70950 Cell Phone Allowance / Telephone	CWM Churchwide Ministries	201 Stewardship Ministry		\$ 1,260
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>201 Stewardship Ministry</b>		<b>\$38,970</b>
50400 Outreach / Fellowship	CWM Churchwide Ministries	202 Finance Ministry Team		\$ 500
70510 Prof Svs - Legal	CWM Churchwide Ministries	202 Finance Ministry Team		\$ 1,500
70575 Ministry Contingency / Subsidy	CWM Churchwide Ministries	202 Finance Ministry Team		\$ 70,000
80175 Long Term Reserve Funding	CWM Churchwide Ministries	202 Finance Ministry Team		\$ 70,000
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>202 Finance Ministry Team</b>		<b>\$144,000</b>
50200 Leadership Training & Development	CWM Churchwide Ministries	216 Trustees		\$ 400
50300 Ministry Resource Materials - Ministers	CWM Churchwide Ministries	216 Trustees		\$ 87
50400 Outreach / Fellowship	CWM Churchwide Ministries	216 Trustees		\$ 3,800
50500 Ministry Related Expense	CWM Churchwide Ministries	216 Trustees		\$ 400
70700 Office Supplies	CWM Churchwide Ministries	216 Trustees		\$ 1,000
70750 Postage	CWM Churchwide Ministries	216 Trustees		\$ 73
70800 Printing	CWM Churchwide Ministries	216 Trustees		\$ 3,000
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>216 Trustees</b>		<b>\$8,760</b>
50805 Software	CWM Churchwide Ministries	55 Membership Development		\$ 14,900
70520 Prof Svs - Background Checks	CWM Churchwide Ministries	55 Membership Development		\$ 21,310
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>55 Membership Development</b>		<b>\$36,210</b>
50250 CWM Ministry Training	CWM Churchwide Ministries	56 Guest Services		\$ 6,000
91100 Computer Replacements	CWM Churchwide Ministries	900 Ministry Support Capital		\$ 45,000
91125 General Capital	CWM Churchwide Ministries	900 Ministry Support Capital		\$ 50,000
91130 General Maintenance	CWM Churchwide Ministries	900 Ministry Support Capital		\$ 50,000
91150 Furniture	CWM Churchwide Ministries	900 Ministry Support Capital		\$ 32,000
91175 Capital Expenditures Reserve	CWM Churchwide Ministries	900 Ministry Support Capital		\$ 1,550,000
<b>Total</b>	<b>CWM Churchwide Ministries</b>	<b>900 Ministry Support Capital</b>		<b>\$1,727,000</b>
<b>Total</b>	<b>CWM Churchwide Ministries</b>			<b>\$4,262,592</b>
61100 Ministry Programming	DEF Deaf	110.5 Missions - DTC	P74 General DTC	\$ 27,700
61100 Ministry Programming	DEF Deaf	110.5 Missions - DTC	P73 Recruiting/Promotion DTC	\$ 6,750
61100 Ministry Programming	DEF Deaf	110.5 Missions - DTC	P72 Classroom DTC	\$ 11,610
61100 Ministry Programming	DEF Deaf	110.5 Missions - DTC	P71 Housing DTC	\$ 24,840
<b>Total</b>	<b>DEF Deaf</b>	<b>110.5 Missions - DTC</b>		<b>\$70,900</b>
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.7 CSS - Staff Support	\$ 3,090
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.5 CSS - Teen Camp	\$ 2,020
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.4 CSS - Family Night	\$ 1,600
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.3 CSS - Field Trips	\$ 7,920
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.2 CSS - Staff	\$ 28,395
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.1 CSS - Operational	\$ 11,520
<b>Total</b>	<b>DEF Deaf</b>	<b>36 Deaf Camp SummerSign</b>		<b>\$55,545</b>

Account	Location	Department	Project ID	Total
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry		\$ 1,570
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry		\$ 600
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach Ministries	\$ 2,500
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships	\$ 3,500
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry		\$ 2,000
50600 Professional Growth	DEF Deaf	51 Deaf Ministry		\$ 3,900
50700 Media / Production	DEF Deaf	51 Deaf Ministry		\$ 1,000
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P615 Deaf Young Adults	\$ 3,500
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	\$ 10,050
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	\$ 9,715
61400 Interpreters	DEF Deaf	51 Deaf Ministry		\$ 26,010
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P608 Deaf TBCD	\$ 350
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SBCD	\$ 1,500
70700 Office Supplies	DEF Deaf	51 Deaf Ministry		\$ 8,820
70750 Postage	DEF Deaf	51 Deaf Ministry		\$ 240
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry		\$ 350
70950 Cell Phone Allowance / Telephone	DEF Deaf	51 Deaf Ministry		\$ 2,580
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry		\$ 3,140
<b>Total</b>	<b>DEF Deaf</b>	<b>51 Deaf Ministry</b>		<b>\$76,275</b>
<b>Total</b>	<b>DEF Deaf</b>			<b>\$202,720</b>
61100 Ministry Programming	DES Designated for HFW and Bene	112 Hope For The World		\$ 1,905,000
61100 Ministry Programming	DES Designated for HFW and Bene	127 Benevolence		\$ 150,000
<b>Total</b>	<b>DES Designated for HFW and Bene</b>			<b>\$2,055,000</b>
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	105 Next Gen and Family		\$ 1,250
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family		\$ 5,830
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>105 Next Gen and Family</b>		<b>\$7,080</b>
50500 Ministry Related Expense	HPH Harpeth Heights	110.2 Missions - Community		\$ 1,800
50600 Professional Growth	HPH Harpeth Heights	110.2 Missions - Community		\$ 350
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community		\$ 11,646
61500 Missions Other	HPH Harpeth Heights	110.2 Missions - Community		\$ 5,434
70475 Interns	HPH Harpeth Heights	110.2 Missions - Community		\$ 2,000
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>110.2 Missions - Community</b>		<b>\$21,230</b>
50550 Contract Labor	HPH Harpeth Heights	119 Media		\$ 4,200
50690 Hosting / Streaming / Web services / Domain	HPH Harpeth Heights	119 Media	A602 Live Streaming Services	\$ 11,436
50700 Media / Production	HPH Harpeth Heights	119 Media		\$ 4,016
90400 Equipment Maintenance	HPH Harpeth Heights	119 Media		\$ 1,680
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>119 Media</b>		<b>\$21,332</b>
50200 Leadership Training & Development	HPH Harpeth Heights	120 Music & Worship		\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	120 Music & Worship		\$ 400
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	120 Music & Worship		\$ 1,200
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship		\$ 1,250
50575 Musicians	HPH Harpeth Heights	120 Music & Worship		\$ 22,127
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship		\$ 1,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.6 Worship Choir	\$ 1,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship		\$ 2,000
70050 Mileage Reimbursement	HPH Harpeth Heights	120 Music & Worship		\$ 1,800
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	HPH Harpeth Heights	120 Music & Worship		\$ 1,880
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>120 Music &amp; Worship</b>		<b>\$34,177</b>
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,000
50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 3,500
50600 Professional Growth	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,250
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,260
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>130 Senior/Campus Pastor</b>		<b>\$8,510</b>
61200 Camps / Retreats / Events	HPH Harpeth Heights	16 Campus Ministry		\$ 13,619
70050 Mileage Reimbursement	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 600
70650 Office Equip/Maint Chargebacks	HPH Harpeth Heights	16 Campus Ministry		\$ 6,341
70700 Office Supplies	HPH Harpeth Heights	16 Campus Ministry		\$ 6,000
70750 Postage	HPH Harpeth Heights	16 Campus Ministry		\$ 1,000
70800 Printing	HPH Harpeth Heights	16 Campus Ministry		\$ 1,800
70900 Staff Training	HPH Harpeth Heights	16 Campus Ministry		\$ 4,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 420
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>16 Campus Ministry</b>		<b>\$33,780</b>
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	170 Preschool Ministry		\$ 2,010
50200 Leadership Training & Development	HPH Harpeth Heights	170 Preschool Ministry		\$ 2,070
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	170 Preschool Ministry		\$ 1,600
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry		\$ 650
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry	P5895 Back Yard Kids Clubs	\$ 2,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry	P170.9 Parenting Education	\$ 3,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry		\$ 3,000
70476 Childcare	HPH Harpeth Heights	170 Preschool Ministry		\$ 10,000
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>170 Preschool Ministry</b>		<b>\$21,337</b>
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	215 Student Ministry		\$ 2,000

Account	Location	Department	Project ID	Total
50200 Leadership Training & Development	HPH Harpeth Heights	215 Student Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	215 Student Ministry		\$ 300
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	215 Student Ministry		\$ 300
50400 Outreach / Fellowship	HPH Harpeth Heights	215 Student Ministry		\$ 3,500
50500 Ministry Related Expense	HPH Harpeth Heights	215 Student Ministry		\$ 600
50575 Musicians	HPH Harpeth Heights	215 Student Ministry		\$ 1,350
50600 Professional Growth	HPH Harpeth Heights	215 Student Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	215 Student Ministry		\$ 1,520
61200 Camps / Retreats / Events	HPH Harpeth Heights	215 Student Ministry		\$ 3,500
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry		\$ 1,000
70050 Mileage Reimbursement	HPH Harpeth Heights	215 Student Ministry		\$ 600
70475 Interns	HPH Harpeth Heights	215 Student Ministry		\$ 2,400
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	215 Student Ministry		\$ 510
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>215 Student Ministry</b>		<b>\$18,680</b>
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,500
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 800
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	35 Childrens Ministry		\$ 350
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	35 Childrens Ministry		\$ 2,500
50500 Ministry Related Expense	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
50600 Professional Growth	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P5891 New Christian & Exploring Chris	\$ 304
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5895 Back Yard Kids Clubs	\$ 4,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P1709 Parenting Education	\$ 5,670
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry		\$ 800
70050 Mileage Reimbursement	HPH Harpeth Heights	35 Childrens Ministry		\$ 2,000
70475 Interns	HPH Harpeth Heights	35 Childrens Ministry		\$ 516
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	35 Childrens Ministry		\$ 516
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>35 Childrens Ministry</b>		<b>\$20,390</b>
50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights	50 Deacon Ministry		\$ 360
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P696.1 Rebecca Ministry	\$ 500
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.7 Nursing Home Ministry	\$ 250
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.6 Cards Ministry	\$ 425
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.4 Blessing Baskets	\$ 450
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.2 Homebound Ministry	\$ 625
61200 Camps / Retreats / Events	HPH Harpeth Heights	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / R	\$ 250
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>50 Deacon Ministry</b>		<b>\$2,860</b>
50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups		\$ 2,675
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	54 Discipleship Groups		\$ 350
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,100
50400 Outreach / Fellowship	HPH Harpeth Heights	54 Discipleship Groups		\$ 4,000
50500 Ministry Related Expense	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups		\$ 11,644
70050 Mileage Reimbursement	HPH Harpeth Heights	54 Discipleship Groups		\$ 800
70476 Childcare	HPH Harpeth Heights	54 Discipleship Groups	P180 Group Childcare	\$ 1,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,260
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>54 Discipleship Groups</b>		<b>\$25,830</b>
50200 Leadership Training & Development	HPH Harpeth Heights	55 Membership Development		\$ 360
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	55 Membership Development		\$ 300
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	55 Membership Development		\$ 600
50400 Outreach / Fellowship	HPH Harpeth Heights	55 Membership Development		\$ 3,000
50500 Ministry Related Expense	HPH Harpeth Heights	55 Membership Development		\$ 600
50725 Baptism	HPH Harpeth Heights	55 Membership Development		\$ 600
70200 Communications	HPH Harpeth Heights	55 Membership Development		\$ 1,412
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>55 Membership Development</b>		<b>\$6,872</b>
50200 Leadership Training & Development	HPH Harpeth Heights	56 Guest Services		\$ 600
50600 Professional Growth	HPH Harpeth Heights	56 Guest Services		\$ 600
70050 Mileage Reimbursement	HPH Harpeth Heights	56 Guest Services		\$ 600
70610 Police	HPH Harpeth Heights	56 Guest Services		\$ 19,200
70630 Hospitality	HPH Harpeth Heights	56 Guest Services		\$ 3,600
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	56 Guest Services		\$ 510
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>56 Guest Services</b>		<b>\$25,110</b>
50550 Contract Labor	HPH Harpeth Heights	90 Maintenance		\$ 1,068
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	90 Maintenance		\$ 4,140
90100 Building Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 10,974
90200 Cleaning Supplies	HPH Harpeth Heights	90 Maintenance		\$ 4,992
90300 Electricity	HPH Harpeth Heights	90 Maintenance		\$ 61,009
90400 Equipment Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 32,004
90500 Gas	HPH Harpeth Heights	90 Maintenance		\$ 15,587
90600 Grounds Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 20,004
90625 Parking Lot Ice/Snow removal	HPH Harpeth Heights	90 Maintenance		\$ 2,500
90700 Sanitation	HPH Harpeth Heights	90 Maintenance		\$ 6,100
90900 Water/Sewer	HPH Harpeth Heights	90 Maintenance		\$ 6,600

Account	Location	Department	Project ID	Total
<b>Total</b>	<b>HPH Harpeth Heights</b>	<b>90 Maintenance</b>		<b>\$164,978</b>
<b>Total</b>	<b>HPH Harpeth Heights</b>			<b>\$412,166</b>
50550 Contract Labor	KRS Kairos	119 Media		\$ 10,811
50200 Leadership Training & Development	KRS Kairos	120 Music & Worship		\$ 1,000
50300 Ministry Resource Materials - Ministers	KRS Kairos	120 Music & Worship		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	KRS Kairos	120 Music & Worship	P20.3 Background Music Tracks	\$ 1,000
50500 Ministry Related Expense	KRS Kairos	120 Music & Worship		\$ 1,500
50550 Contract Labor	KRS Kairos	120 Music & Worship		\$ 15,000
50575 Musicians	KRS Kairos	120 Music & Worship		\$ 36,000
50600 Professional Growth	KRS Kairos	120 Music & Worship		\$ 1,000
50610 Design Resources	KRS Kairos	120 Music & Worship		\$ 10,000
61200 Camps / Retreats / Events	KRS Kairos	120 Music & Worship	P20.7 Kairos Special Events	\$ 10,000
70950 Cell Phone Allowance / Telephone	KRS Kairos	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	KRS Kairos	120 Music & Worship		\$ 1,000
<b>Total</b>	<b>KRS Kairos</b>	<b>120 Music &amp; Worship</b>		<b>\$78,220</b>
50300 Ministry Resource Materials - Ministers	KRS Kairos	130 Senior/Campus Pastor		\$ 1,200
50500 Ministry Related Expense	KRS Kairos	130 Senior/Campus Pastor		\$ 4,100
50600 Professional Growth	KRS Kairos	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	KRS Kairos	130 Senior/Campus Pastor		\$ 600
70950 Cell Phone Allowance / Telephone	KRS Kairos	130 Senior/Campus Pastor		\$ 1,260
<b>Total</b>	<b>KRS Kairos</b>	<b>130 Senior/Campus Pastor</b>		<b>\$8,660</b>
50100 Bible Study Literature / Curriculum Development	KRS Kairos	54 Discipleship Groups		\$ 2,500
50300 Ministry Resource Materials - Ministers	KRS Kairos	54 Discipleship Groups		\$ 250
50400 Outreach / Fellowship	KRS Kairos	54 Discipleship Groups		\$ 1,000
50500 Ministry Related Expense	KRS Kairos	54 Discipleship Groups		\$ 800
61200 Camps / Retreats / Events	KRS Kairos	54 Discipleship Groups	P5957 Fall Retreat	\$ 8,000
<b>Total</b>	<b>KRS Kairos</b>	<b>54 Discipleship Groups</b>		<b>\$12,550</b>
50200 Leadership Training & Development	KRS Kairos	56 Guest Services		\$ 2,000
50300 Ministry Resource Materials - Ministers	KRS Kairos	56 Guest Services		\$ 600
50400 Outreach / Fellowship	KRS Kairos	56 Guest Services		\$ 6,500
50500 Ministry Related Expense	KRS Kairos	56 Guest Services	P5951 Care Package Ministry	\$ 500
50500 Ministry Related Expense	KRS Kairos	56 Guest Services		\$ 1,500
50600 Professional Growth	KRS Kairos	56 Guest Services		\$ 1,500
50620 Advertising / Promotion	KRS Kairos	56 Guest Services		\$ 1,200
50650 Signage	KRS Kairos	56 Guest Services		\$ 1,600
61200 Camps / Retreats / Events	KRS Kairos	56 Guest Services	P20.7 Kairos Special Events	\$ 1,800
61500 Missions Other	KRS Kairos	56 Guest Services		\$ 4,000
70050 Mileage Reimbursement	KRS Kairos	56 Guest Services		\$ 1,000
70630 Hospitality	KRS Kairos	56 Guest Services		\$ 13,180
70950 Cell Phone Allowance / Telephone	KRS Kairos	56 Guest Services		\$ 1,020
<b>Total</b>	<b>KRS Kairos</b>	<b>56 Guest Services</b>		<b>\$36,240</b>
50300 Ministry Resource Materials - Ministers	KRS Kairos	60 Kairos		\$ 100
50500 Ministry Related Expense	KRS Kairos	60 Kairos		\$ 300
61150 Pulpit Supply	KRS Kairos	60 Kairos		\$ 1,000
70050 Mileage Reimbursement	KRS Kairos	60 Kairos		\$ 300
70200 Communications	KRS Kairos	60 Kairos		\$ 500
70475 Interns	KRS Kairos	60 Kairos		\$ 27,200
70700 Office Supplies	KRS Kairos	60 Kairos		\$ 3,600
70750 Postage	KRS Kairos	60 Kairos		\$ 24
70900 Staff Training	KRS Kairos	60 Kairos		\$ 3,000
<b>Total</b>	<b>KRS Kairos</b>	<b>60 Kairos</b>		<b>\$39,278</b>
<b>Total</b>	<b>KRS Kairos</b>			<b>\$185,759</b>
50400 Outreach / Fellowship	LCK Lockeland Springs	110 Missions		\$ 1,080
61300 Mission Trips	LCK Lockeland Springs	110 Missions		\$ 2,000
70050 Mileage Reimbursement	LCK Lockeland Springs	110 Missions		\$ 1,080
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	110 Missions		\$ 1,260
80125 MTI Projects (healthcare, education, poverty)	LCK Lockeland Springs	110 Missions		\$ 990
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>110 Missions</b>		<b>\$6,410</b>
50700 Media / Production	LCK Lockeland Springs	119 Media		\$ 2,280
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	119 Media		\$ 1,200
90400 Equipment Maintenance	LCK Lockeland Springs	119 Media		\$ 1,500
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>119 Media</b>		<b>\$4,200</b>
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship		\$ 600
50575 Musicians	LCK Lockeland Springs	120 Music & Worship		\$ 21,100
50600 Professional Growth	LCK Lockeland Springs	120 Music & Worship		\$ 400
61100 Ministry Programming	LCK Lockeland Springs	120 Music & Worship		\$ 300
70050 Mileage Reimbursement	LCK Lockeland Springs	120 Music & Worship		\$ 180
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	120 Music & Worship		\$ 510
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>120 Music &amp; Worship</b>		<b>\$23,090</b>
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 240
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,800
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 675
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,080
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,260

Account	Location	Department	Project ID	Total
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>130 Senior/Campus Pastor</b>		<b>\$5,055</b>
50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 180
50400 Outreach / Fellowship	LCK Lockeland Springs	16 Campus Ministry	A182 Lockeland Community Outreach	\$ 2,000
50500 Ministry Related Expense	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 300
50600 Professional Growth	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 240
61200 Camps / Retreats / Events	LCK Lockeland Springs	16 Campus Ministry		\$ 6,385
70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 432
70650 Office Equip/Maint Chargebacks	LCK Lockeland Springs	16 Campus Ministry		\$ 2,160
70700 Office Supplies	LCK Lockeland Springs	16 Campus Ministry		\$ 1,500
70750 Postage	LCK Lockeland Springs	16 Campus Ministry		\$ 60
70800 Printing	LCK Lockeland Springs	16 Campus Ministry		\$ 900
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>16 Campus Ministry</b>		<b>\$14,657</b>
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	35 Childrens Ministry		\$ 396
50500 Ministry Related Expense	LCK Lockeland Springs	35 Childrens Ministry		\$ 520
50600 Professional Growth	LCK Lockeland Springs	35 Childrens Ministry		\$ 225
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry		\$ 2,126
70050 Mileage Reimbursement	LCK Lockeland Springs	35 Childrens Ministry		\$ 180
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	35 Childrens Ministry	P133 Campus Staff	\$ 510
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>35 Childrens Ministry</b>		<b>\$3,957</b>
50200 Leadership Training & Development	LCK Lockeland Springs	50 Deacon Ministry		\$ 200
50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	50 Deacon Ministry		\$ 216
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>50 Deacon Ministry</b>		<b>\$416</b>
50100 Bible Study Literature / Curriculum Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 314
50200 Leadership Training & Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,000
50400 Outreach / Fellowship	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,000
50500 Ministry Related Expense	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,250
70476 Childcare	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,200
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>54 Discipleship Groups</b>		<b>\$4,764</b>
61100 Ministry Programming	LCK Lockeland Springs	55 Membership Development		\$ 360
50200 Leadership Training & Development	LCK Lockeland Springs	56 Guest Services		\$ 450
70610 Police	LCK Lockeland Springs	56 Guest Services		\$ 17,432
70630 Hospitality	LCK Lockeland Springs	56 Guest Services		\$ 4,860
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>56 Guest Services</b>		<b>\$22,710</b>
50550 Contract Labor	LCK Lockeland Springs	90 Maintenance		\$ 1,008
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 14,732
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance		\$ 2,112
90300 Electricity	LCK Lockeland Springs	90 Maintenance		\$ 35,700
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 14,208
90500 Gas	LCK Lockeland Springs	90 Maintenance		\$ 780
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 6,600
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance		\$ 1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance		\$ 4,200
<b>Total</b>	<b>LCK Lockeland Springs</b>	<b>90 Maintenance</b>		<b>\$80,340</b>
<b>Total</b>	<b>LCK Lockeland Springs</b>			<b>\$165,963</b>
61300 Mission Trips	NOL Nolensville	110.2 Missions - Community		\$ 2,050
61500 Missions Other	NOL Nolensville	110.2 Missions - Community	P5954 Local Missions	\$ 2,100
61500 Missions Other	NOL Nolensville	110.2 Missions - Community		\$ 3,600
50500 Ministry Related Expense	NOL Nolensville	110.2 Missions - Community		\$ 500
50600 Professional Growth	NOL Nolensville	110.2 Missions - Community		\$ 600
50300 Ministry Resource Materials - Ministers	NOL Nolensville	110.2 Missions - Community		\$ 300
70050 Mileage Reimbursement	NOL Nolensville	110.2 Missions - Community		\$ 300
70950 Cell Phone Allowance / Telephone	NOL Nolensville	110.2 Missions - Community		\$ 510
70200 Communications	NOL Nolensville	110.2 Missions - Community		\$ 200
<b>Total</b>	<b>NOL Nolensville</b>	<b>110.2 Missions - Community</b>		<b>\$10,160</b>
50500 Ministry Related Expense	NOL Nolensville	119 Media	A11 Volunteer Appreciation	\$ 850
50500 Ministry Related Expense	NOL Nolensville	119 Media		\$ 840
50550 Contract Labor	NOL Nolensville	119 Media		\$ 3,480
50600 Professional Growth	NOL Nolensville	119 Media		\$ 600
50700 Media / Production	NOL Nolensville	119 Media		\$ 2,100
50800 Equipmt / Hardware / Capital / Inventory	NOL Nolensville	119 Media		\$ 4,200
70050 Mileage Reimbursement	NOL Nolensville	119 Media		\$ 180
70950 Cell Phone Allowance / Telephone	NOL Nolensville	119 Media	NOLTechDir NOL Tech Director	\$ 840
90400 Equipment Maintenance	NOL Nolensville	119 Media		\$ 1,500
<b>Total</b>	<b>NOL Nolensville</b>	<b>119 Media</b>		<b>\$14,590</b>
50200 Leadership Training & Development	NOL Nolensville	120 Music & Worship		\$ 1,089
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship		\$ 200
50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship		\$ 1,000
50575 Musicians	NOL Nolensville	120 Music & Worship		\$ 26,000
50600 Professional Growth	NOL Nolensville	120 Music & Worship		\$ 150
61100 Ministry Programming	NOL Nolensville	120 Music & Worship		\$ 755
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship		\$ 500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	NOL Nolensville	120 Music & Worship		\$ 550

Account	Location	Department	Project ID	Total
<b>Total</b>	<b>NOL Nolensville</b>	<b>120 Music &amp; Worship</b>		<b>\$31,264</b>
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,224
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,350
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,350
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 870
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor		\$ 80
70950 Cell Phone Allowance / Telephone	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,260
<b>Total</b>	<b>NOL Nolensville</b>	<b>130 Senior/Campus Pastor</b>		<b>\$6,534</b>
50400 Outreach / Fellowship	NOL Nolensville	16 Campus Ministry		\$ 2,279
61200 Camps / Retreats / Events	NOL Nolensville	16 Campus Ministry		\$ 1,200
70200 Communications	NOL Nolensville	16 Campus Ministry		\$ 2,100
70350 Storage Units / Records Storage	NOL Nolensville	16 Campus Ministry		\$ 2,784
70700 Office Supplies	NOL Nolensville	16 Campus Ministry		\$ 4,300
70750 Postage Reimbursement	NOL Nolensville	16 Campus Ministry		\$ 480
70800 Printing	NOL Nolensville	16 Campus Ministry		\$ 8,640
70900 Staff Training	NOL Nolensville	16 Campus Ministry		\$ 550
<b>Total</b>	<b>NOL Nolensville</b>	<b>16 Campus Ministry</b>		<b>\$22,153</b>
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	170 Preschool Ministry		\$ 600
50200 Leadership Training & Development	NOL Nolensville	170 Preschool Ministry		\$ 1,800
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	170 Preschool Ministry		\$ 1,800
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 1,200
50500 Ministry Related Expense	NOL Nolensville	170 Preschool Ministry		\$ 1,800
50600 Professional Growth	NOL Nolensville	170 Preschool Ministry		\$ 750
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry		\$ 700
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry		\$ 700
70050 Mileage Reimbursement	NOL Nolensville	170 Preschool Ministry		\$ 300
70200 Communications	NOL Nolensville	170 Preschool Ministry		\$ 700
70476 Childcare	NOL Nolensville	170 Preschool Ministry		\$ 15,900
70950 Cell Phone Allowance / Telephone	NOL Nolensville	170 Preschool Ministry		\$ 1,020
<b>Total</b>	<b>NOL Nolensville</b>	<b>170 Preschool Ministry</b>		<b>\$29,700</b>
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	215 Student Ministry		\$ 475
50200 Leadership Training & Development	NOL Nolensville	215 Student Ministry		\$ 1,840
50400 Outreach / Fellowship	NOL Nolensville	215 Student Ministry		\$ 3,125
50500 Ministry Related Expense	NOL Nolensville	215 Student Ministry		\$ 1,085
50575 Musicians	NOL Nolensville	215 Student Ministry		\$ 2,026
50600 Professional Growth	NOL Nolensville	215 Student Ministry		\$ 2,148
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P92.7 Senior Recognition	\$ 400
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P3480 Meetings / Fellowships	\$ 3,750
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P10.1 Family Ministry	\$ 750
61100 Ministry Programming	NOL Nolensville	215 Student Ministry		\$ 2,520
70050 Mileage Reimbursement	NOL Nolensville	215 Student Ministry		\$ 1,500
70200 Communications	NOL Nolensville	215 Student Ministry		\$ 351
70475 Interns	NOL Nolensville	215 Student Ministry		\$ 21,100
70950 Cell Phone Allowance / Telephone	NOL Nolensville	215 Student Ministry		\$ 1,260
<b>Total</b>	<b>NOL Nolensville</b>	<b>215 Student Ministry</b>		<b>\$41,740</b>
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	35 Childrens Ministry		\$ 600
50200 Leadership Training & Development	NOL Nolensville	35 Childrens Ministry		\$ 1,050
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	35 Childrens Ministry	P170.4 Classroom Supplies	\$ 2,000
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5894 Parent Training & Development	\$ 200
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5892 Vacation Bible School	\$ 6,150
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5891 New Christian & Exploring Chris	\$ 800
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5883 Kid Life	\$ 1,500
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 1,000
70200 Communications	NOL Nolensville	35 Childrens Ministry		\$ 675
<b>Total</b>	<b>NOL Nolensville</b>	<b>35 Childrens Ministry</b>		<b>\$14,083</b>
50300 Ministry Resource Materials - Ministers	NOL Nolensville	50 Deacon Ministry		\$ 450
50320 Ministry Resource Materials - Lord's Supper	NOL Nolensville	50 Deacon Ministry		\$ 495
50500 Ministry Related Expense	NOL Nolensville	50 Deacon Ministry		\$ 675
<b>Total</b>	<b>NOL Nolensville</b>	<b>50 Deacon Ministry</b>		<b>\$1,620</b>
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	54 Discipleship Groups		\$ 500
50200 Leadership Training & Development	NOL Nolensville	54 Discipleship Groups		\$ 540
50250 CWM Ministry Training	NOL Nolensville	54 Discipleship Groups		\$ 3,500
50300 Ministry Resource Materials - Ministers	NOL Nolensville	54 Discipleship Groups		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	54 Discipleship Groups		\$ 300
50400 Outreach / Fellowship	NOL Nolensville	54 Discipleship Groups		\$ 1,600
50500 Ministry Related Expense	NOL Nolensville	54 Discipleship Groups		\$ 1,100
50600 Professional Growth	NOL Nolensville	54 Discipleship Groups		\$ 1,050
61100 Ministry Programming	NOL Nolensville	54 Discipleship Groups		\$ 1,070
70050 Mileage Reimbursement	NOL Nolensville	54 Discipleship Groups		\$ 500
70200 Communications	NOL Nolensville	54 Discipleship Groups		\$ 350
70700 Office Supplies	NOL Nolensville	54 Discipleship Groups		\$ 500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	54 Discipleship Groups		\$ 1,260
<b>Total</b>	<b>NOL Nolensville</b>	<b>54 Discipleship Groups</b>		<b>\$12,770</b>
50200 Leadership Training & Development	NOL Nolensville	55 Membership Development		\$ 360

Account	Location	Department	Project ID	Total
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	55 Membership Development		\$ 1,140
50400 Outreach / Fellowship	NOL Nolensville	55 Membership Development		\$ 1,005
61100 Ministry Programming	NOL Nolensville	55 Membership Development		\$ 1,200
70200 Communications	NOL Nolensville	55 Membership Development		\$ 300
<b>Total</b>	<b>NOL Nolensville</b>	<b>55 Membership Development</b>		<b>\$4,005</b>
50200 Leadership Training & Development	NOL Nolensville	56 Guest Services		\$ 200
50300 Ministry Resource Materials - Ministers	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 340
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 2,400
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	56 Guest Services		\$ 1,200
50500 Ministry Related Expense	NOL Nolensville	56 Guest Services		\$ 360
50600 Professional Growth	NOL Nolensville	56 Guest Services		\$ 500
70050 Mileage Reimbursement	NOL Nolensville	56 Guest Services		\$ 240
70610 Police	NOL Nolensville	56 Guest Services		\$ 17,325
70620 Shuttles/ Offsite Parking	NOL Nolensville	56 Guest Services		\$ 2,400
70630 Hospitality	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 1,500
70800 Printing	NOL Nolensville	56 Guest Services		\$ 400
70950 Cell Phone Allowance / Telephone	NOL Nolensville	56 Guest Services		\$ 510
<b>Total</b>	<b>NOL Nolensville</b>	<b>56 Guest Services</b>		<b>\$27,075</b>
70050 Mileage Reimbursement	NOL Nolensville	90 Maintenance		\$ 2,760
70900 Staff Training	NOL Nolensville	90 Maintenance		\$ 240
70950 Cell Phone Allowance / Telephone	NOL Nolensville	90 Maintenance		\$ 1,800
83050 Property Tax Expense	NOL Nolensville	90 Maintenance		\$ 1,000
90100 Building Maintenance	NOL Nolensville	90 Maintenance		\$ 9,600
90200 Cleaning Supplies	NOL Nolensville	90 Maintenance		\$ 5,600
90300 Electricity	NOL Nolensville	90 Maintenance		\$ 36,200
90400 Equipment Maintenance	NOL Nolensville	90 Maintenance		\$ 22,500
90500 Gas	NOL Nolensville	90 Maintenance		\$ 8,150
90600 Grounds Maintenance	NOL Nolensville	90 Maintenance		\$ 42,000
90625 Parking Lot Ice/Snow removal	NOL Nolensville	90 Maintenance		\$ 3,500
90700 Sanitation	NOL Nolensville	90 Maintenance		\$ 4,230
90900 Water/Sewer	NOL Nolensville	90 Maintenance		\$ 9,960
<b>Total</b>	<b>NOL Nolensville</b>	<b>90 Maintenance</b>		<b>\$148,000</b>
<b>Total</b>	<b>NOL Nolensville</b>			<b>\$363,694</b>
81165 SRT Discretionary	PER Personnel	140 Personnel		\$ 16,507,500
50600 Professional Growth	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 50
70050 Mileage Reimbursement	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 1,800
70650 Office Equip/Maint Chargebacks	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 5,400
70700 Office Supplies	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 6,633
70725 Copies	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 1,350
70750 Postage	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 1,800
70800 Printing	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 1,817
<b>Total</b>	<b>STH Station Hill</b>	<b>10 Accounting (CSP) / Administration (STH)</b>		<b>\$18,190</b>
50300 Ministry Resource Materials - Ministers	STH Station Hill	110 Missions		\$ 90
50500 Ministry Related Expense	STH Station Hill	110 Missions		\$ 1,200
50600 Professional Growth	STH Station Hill	110 Missions		\$ 500
61300 Mission Trips	STH Station Hill	110 Missions		\$ 500
61500 Missions Other	STH Station Hill	110 Missions	M137 Racial Unity	\$ 240
61500 Missions Other	STH Station Hill	110 Missions	P5954 Local Missions	\$ 500
61500 Missions Other	STH Station Hill	110 Missions	P539 SH Carpenter's Hands	\$ 250
61500 Missions Other	STH Station Hill	110 Missions	M490.2 Foster and Adoption Ministry	\$ 250
61500 Missions Other	STH Station Hill	110 Missions	M124.3 Engage Events	\$ 3,000
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	\$ 1,500
61500 Missions Other	STH Station Hill	110 Missions	M123.3 People Groups - Hispanic	\$ 600
61550 Missions - Partner Support	STH Station Hill	110 Missions	M854 International Partners	\$ 500
61550 Missions - Partner Support	STH Station Hill	110 Missions	P547 Jet Packs	\$ 5,000
61560 Missions - Education	STH Station Hill	110 Missions	P160 Lunch & Learns	\$ 500
70050 Mileage Reimbursement	STH Station Hill	110 Missions		\$ 500
70200 Communications	STH Station Hill	110 Missions		\$ 780
70725 Copies	STH Station Hill	110 Missions		\$ 1,500
70950 Cell Phone Allowance / Telephone	STH Station Hill	110 Missions		\$ 1,020
<b>Total</b>	<b>STH Station Hill</b>	<b>110 Missions</b>		<b>\$18,430</b>
50400 Outreach / Fellowship	STH Station Hill	119 Media	A11 Volunteer Appreciation	\$ 500
50500 Ministry Related Expense	STH Station Hill	119 Media		\$ 600
50550 Contract Labor	STH Station Hill	119 Media		\$ 2,700
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.6 Audio	\$ 2,400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.5 Video	\$ 4,000
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.4 Production Support	\$ 600
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.3 Projectors	\$ 700
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.2 Lighting	\$ 1,200
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.1 Technical Services	\$ 4,000
70050 Mileage Reimbursement	STH Station Hill	119 Media		\$ 1,320
70475 Intern	STH Station Hill	119 Media		\$ 13,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	119 Media		\$ 840
90400 Equipment Maintenance	STH Station Hill	119 Media		\$ 3,600

Account	Location	Department	Project ID	Total
<b>Total</b>	<b>STH Station Hill</b>	<b>119 Media</b>		<b>\$31,860</b>
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship		\$ 200
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	120 Music & Worship	P110.18 Worship Music	\$ 1,000
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship		\$ 3,776
50575 Musicians	STH Station Hill	120 Music & Worship		\$ 35,300
50600 Professional Growth	STH Station Hill	120 Music & Worship		\$ 200
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.4 Special Occasion Performances	\$ 2,500
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship		\$ 1,252
70700 Office Supplies	STH Station Hill	120 Music & Worship		\$ 260
70725 Copies	STH Station Hill	120 Music & Worship		\$ 1,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	STH Station Hill	120 Music & Worship	P110.7 Worship Expenditures	\$ 1,000
<b>Total</b>	<b>STH Station Hill</b>	<b>120 Music &amp; Worship</b>		<b>\$48,108</b>
70533 Prof Svs - Counseling	STH Station Hill	125 Pastoral Counseling		\$ 20,443
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	126 Congregational Care		\$ 900
50300 Ministry Resource Materials - Ministers	STH Station Hill	130 Senior/Campus Pastor		\$ 1,250
50500 Ministry Related Expense	STH Station Hill	130 Senior/Campus Pastor		\$ 3,600
50600 Professional Growth	STH Station Hill	130 Senior/Campus Pastor		\$ 800
70050 Mileage Reimbursement	STH Station Hill	130 Senior/Campus Pastor		\$ 2,033
70725 Copies	STH Station Hill	130 Senior/Campus Pastor		\$ 150
70950 Cell Phone Allowance / Telephone	STH Station Hill	130 Senior/Campus Pastor		\$ 1,260
<b>Total</b>	<b>STH Station Hill</b>	<b>130 Senior/Campus Pastor</b>		<b>\$9,043</b>
50500 Ministry Related Expense	STH Station Hill	16 Campus Ministry		\$ 120
70200 Communications	STH Station Hill	16 Campus Ministry		\$ 4,500
70900 Staff Training	STH Station Hill	16 Campus Ministry		\$ 4,630
<b>Total</b>	<b>STH Station Hill</b>	<b>16 Campus Ministry</b>		<b>\$9,250</b>
50100 Bible Study Literature / Curriculum Development	STH Station Hill	170 Preschool Ministry		\$ 1,384
50200 Leadership Training & Development	STH Station Hill	170 Preschool Ministry		\$ 1,300
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	170 Preschool Ministry	M137 Racial Unity	\$ 100
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 3,800
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 3,900
50400 Outreach / Fellowship	STH Station Hill	170 Preschool Ministry		\$ 1,200
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry	P5894 Parent Training & Development	\$ 500
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry		\$ 900
50600 Professional Growth	STH Station Hill	170 Preschool Ministry		\$ 1,150
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.8 Preschool Activities	\$ 1,500
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 250
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 13,356
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry	P170.10 SH Preschool/MDO ministry	\$ 720
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry		\$ 600
70200 Communications	STH Station Hill	170 Preschool Ministry		\$ 89
70476 Childcare	STH Station Hill	170 Preschool Ministry		\$ 39,467
70725 Copies	STH Station Hill	170 Preschool Ministry		\$ 6,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	170 Preschool Ministry		\$ 1,020
90400 Equipment Maintenance	STH Station Hill	170 Preschool Ministry		\$ 500
<b>Total</b>	<b>STH Station Hill</b>	<b>170 Preschool Ministry</b>		<b>\$79,736</b>
50100 Bible Study Literature / Curriculum Development	STH Station Hill	215 Student Ministry		\$ 756
50200 Leadership Training & Development	STH Station Hill	215 Student Ministry		\$ 1,200
50400 Outreach / Fellowship	STH Station Hill	215 Student Ministry		\$ 1,800
50500 Ministry Related Expense	STH Station Hill	215 Student Ministry		\$ 396
50575 Musicians	STH Station Hill	215 Student Ministry		\$ 6,400
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat	\$ 3,000
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.10 Summer Camp	\$ 500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P5957 Fall Retreat	\$ 500
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.16 Missions 931	\$ 1,300
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.1 High School Missions (National)	\$ 2,000
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry		\$ 1,230
70200 Communications	STH Station Hill	215 Student Ministry		\$ 400
70475 Interns	STH Station Hill	215 Student Ministry		\$ 6,576
70725 Copies	STH Station Hill	215 Student Ministry		\$ 360
70950 Cell Phone Allowance / Telephone	STH Station Hill	215 Student Ministry		\$ 1,020
<b>Total</b>	<b>STH Station Hill</b>	<b>215 Student Ministry</b>		<b>\$27,438</b>
50100 Bible Study Literature / Curriculum Development	STH Station Hill	35 Childrens Ministry		\$ 1,325
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	P5880 4th Grade Leadership	\$ 150
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry		\$ 1,075
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry		\$ 200
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 400
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	35 Childrens Ministry		\$ 545
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry		\$ 360
50600 Professional Growth	STH Station Hill	35 Childrens Ministry		\$ 1,750
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5894 Parent Training & Development	\$ 100
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5892 Vacation Bible School	\$ 17,900
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5891 New Christian & Exploring Chris	\$ 300
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5890 Children's Worship	\$ 800

Account	Location	Department	Project ID	Total
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 4,250
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5886 Kids Choirs	\$ 225
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5883 Kid Life	\$ 1,320
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5888 Children's Ministry	\$ 8,556
61200 Camps / Retreats / Events	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 1,800
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry		\$ 1,300
70200 Communications	STH Station Hill	35 Childrens Ministry		\$ 440
70700 Office Supplies	STH Station Hill	35 Childrens Ministry		\$ 80
70725 Copies	STH Station Hill	35 Childrens Ministry		\$ 2,825
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministry		\$ 1,260
<b>Total</b>	<b>STH Station Hill</b>	<b>35 Childrens Ministry</b>		<b>\$46,961</b>
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry	P322 Congregational Care	\$ 725
50320 Ministry Resource Materials - Lord's Supper	STH Station Hill	50 Deacon Ministry		\$ 450
50400 Outreach / Fellowship	STH Station Hill	50 Deacon Ministry		\$ 1,200
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	P81 Nurture Team Receipts	\$ 1,807
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry		\$ 101
70725 Copies	STH Station Hill	50 Deacon Ministry		\$ 221
<b>Total</b>	<b>STH Station Hill</b>	<b>50 Deacon Ministry</b>		<b>\$4,991</b>
50100 Bible Study Literature / Curriculum Development	STH Station Hill	54 Discipleship Groups		\$ 2,978
50200 Leadership Training & Development	STH Station Hill	54 Discipleship Groups		\$ 1,500
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Discipleship Groups		\$ 360
50500 Ministry Related Expense	STH Station Hill	54 Discipleship Groups		\$ 1,000
50600 Professional Growth	STH Station Hill	54 Discipleship Groups		\$ 998
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 1,000
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P40 Senior Adult Ministry	\$ 600
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P120.1 Men's Ministry - Operations	\$ 2,100
70550 Misc Expense	STH Station Hill	54 Discipleship Groups	STH54 Adult Discipleship	\$ 1,500
70050 Mileage Reimbursement	STH Station Hill	54 Discipleship Groups		\$ 375
70200 Communications	STH Station Hill	54 Discipleship Groups		\$ 2,100
70725 Copies	STH Station Hill	54 Discipleship Groups		\$ 1,260
70950 Cell Phone Allowance / Telephone	STH Station Hill	54 Discipleship Groups		\$ 1,260
<b>Total</b>	<b>STH Station Hill</b>	<b>54 Discipleship Groups</b>		<b>\$17,845</b>
50200 Leadership Training & Development	STH Station Hill	55 Membership Development		\$ 600
50300 Ministry Resource Materials - Ministers	STH Station Hill	55 Membership Development		\$ 300
50400 Outreach / Fellowship	STH Station Hill	55 Membership Development		\$ 2,925
50500 Ministry Related Expense	STH Station Hill	55 Membership Development		\$ 1,000
50600 Professional Growth	STH Station Hill	55 Membership Development		\$ 798
61100 Ministry Programming	STH Station Hill	55 Membership Development		\$ 2,000
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development		\$ 600
70200 Communications	STH Station Hill	55 Membership Development		\$ 1,100
70725 Copies	STH Station Hill	55 Membership Development		\$ 248
70950 Cell Phone Allowance / Telephone	STH Station Hill	55 Membership Development		\$ 1,530
<b>Total</b>	<b>STH Station Hill</b>	<b>55 Membership Development</b>		<b>\$14,846</b>
70610 Police	STH Station Hill	56 Guest Services		\$ 68,850
70620 Shuttles / Offsite Parking	STH Station Hill	56 Guest Services		\$ 750
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items	\$ 2,000
70630 Hospitality	STH Station Hill	56 Guest Services		\$ 3,677
70640 Security	STH Station Hill	56 Guest Services		\$ 4,950
<b>Total</b>	<b>STH Station Hill</b>	<b>56 Guest Services</b>		<b>\$78,627</b>
70050 Mileage Reimbursement	STH Station Hill	90 Maintenance		\$ 2,400
70725 Copies	STH Station Hill	90 Maintenance		\$ 108
70900 Staff Training	STH Station Hill	90 Maintenance		\$ 3,100
70950 Cell Phone Allowance / Telephone	STH Station Hill	90 Maintenance		\$ 3,000
83050 Property Tax Expense	STH Station Hill	90 Maintenance		\$ 3,100
90100 Building Maintenance	STH Station Hill	90 Maintenance		\$ 11,832
90200 Cleaning Supplies	STH Station Hill	90 Maintenance		\$ 9,672
90300 Electricity	STH Station Hill	90 Maintenance		\$ 85,740
90400 Equipment Maintenance	STH Station Hill	90 Maintenance		\$ 39,240
90500 Gas	STH Station Hill	90 Maintenance		\$ 11,913
90600 Grounds Maintenance	STH Station Hill	90 Maintenance		\$ 56,400
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance		\$ 5,000
90700 Sanitation	STH Station Hill	90 Maintenance		\$ 4,000
90900 Water/Sewer	STH Station Hill	90 Maintenance		\$ 7,200
<b>Total</b>	<b>STH Station Hill</b>	<b>90 Maintenance</b>		<b>\$243,000</b>
<b>Total</b>	<b>STH Station Hill</b>			<b>\$669,668</b>
50500 Ministry Related Expense	WBN Woodbine	101 Mentor Relationships		\$ 225
50200 Leadership Training & Development	WBN Woodbine	110 Missions		\$ 650
50300 Ministry Resource Materials - Ministers	WBN Woodbine	110 Missions		\$ 150
50400 Outreach / Fellowship	WBN Woodbine	110 Missions		\$ 1,985
50500 Ministry Related Expense	WBN Woodbine	110 Missions		\$ 500
50600 Professional Growth	WBN Woodbine	110 Missions		\$ 400
61100 Ministry Programming	WBN Woodbine	110 Missions		\$ 1,000
61300 Mission Trips	WBN Woodbine	110 Missions		\$ 2,700
61500 Missions Other	WBN Woodbine	110 Missions	M506 Medical Dental Unit/Maintenan	\$ 800

Account	Location	Department	Project ID	Total
61500 Missions Other	WBN Woodbine	110 Missions	M125.2 Missionary Care	\$ 500
61500 Missions Other	WBN Woodbine	110 Missions		\$ 50
70050 Mileage Reimbursement	WBN Woodbine	110 Missions		\$ 300
70950 Cell Phone Allowance / Telephone	WBN Woodbine	110 Missions		\$ 516
80125 MTI Projects (healthcare, education, poverty)	WBN Woodbine	110 Missions		\$ 6,300
<b>Total</b>	<b>WBN Woodbine</b>	<b>110 Missions</b>		<b>\$15,451</b>
50700 Media / Production	WBN Woodbine	119 Media		\$ 3,000
90400 Equipment Maintenance	WBN Woodbine	119 Media		\$ 1,200
<b>Total</b>	<b>WBN Woodbine</b>	<b>119 Media</b>		<b>\$4,200</b>
50300 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship		\$ 600
50400 Outreach / Fellowship	WBN Woodbine	120 Music & Worship		\$ 600
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship		\$ 8
50575 Musicians	WBN Woodbine	120 Music & Worship	P110.4 Special Occasion Performances	\$ 600
50575 Musicians	WBN Woodbine	120 Music & Worship		\$ 8
50600 Professional Growth	WBN Woodbine	120 Music & Worship		\$ 600
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.7 Worship Expenditures	\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship		\$ 400
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship		\$ 550
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship		\$ 50
70950 Cell Phone Allowance / Telephone	WBN Woodbine	120 Music & Worship		\$ 516
90400 Equipment Maintenance	WBN Woodbine	120 Music & Worship		\$ 1,800
<b>Total</b>	<b>WBN Woodbine</b>	<b>120 Music &amp; Worship</b>		<b>\$16,558</b>
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care	P81 Nurture Team Receipts	\$ 500
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care		\$ 220
<b>Total</b>	<b>WBN Woodbine</b>	<b>126 Congregational Care</b>		<b>\$720</b>
50300 Ministry Resource Materials - Ministers	WBN Woodbine	130 Senior/Campus Pastor		\$ 470
50500 Ministry Related Expense	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,500
50600 Professional Growth	WBN Woodbine	130 Senior/Campus Pastor		\$ 500
70050 Mileage Reimbursement	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,440
70950 Cell Phone Allowance / Telephone	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,260
<b>Total</b>	<b>WBN Woodbine</b>	<b>130 Senior/Campus Pastor</b>		<b>\$5,170</b>
50200 Leadership Training & Development	WBN Woodbine	16 Campus Ministry		\$ 1,500
50300 Ministry Resource Materials - Ministers	WBN Woodbine	16 Campus Ministry		\$ 200
50500 Ministry Related Expense	WBN Woodbine	16 Campus Ministry		\$ 5,000
50600 Professional Growth	WBN Woodbine	16 Campus Ministry		\$ 300
70050 Mileage Reimbursement	WBN Woodbine	16 Campus Ministry		\$ 300
70475 Interns	WBN Woodbine	16 Campus Ministry		\$ 3,300
70650 Office Equip/Maint Chargebacks	WBN Woodbine	16 Campus Ministry		\$ 5,000
70700 Office Supplies	WBN Woodbine	16 Campus Ministry		\$ 2,500
70750 Postage	WBN Woodbine	16 Campus Ministry		\$ 600
70800 Printing	WBN Woodbine	16 Campus Ministry		\$ 270
<b>Total</b>	<b>WBN Woodbine</b>	<b>16 Campus Ministry</b>		<b>\$19,070</b>
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	170 Preschool Ministry		\$ 500
50200 Leadership Training & Development	WBN Woodbine	170 Preschool Ministry		\$ 675
61100 Ministry Programming	WBN Woodbine	170 Preschool Ministry		\$ 1,400
70476 Childcare	WBN Woodbine	170 Preschool Ministry		\$ 3,676
<b>Total</b>	<b>WBN Woodbine</b>	<b>170 Preschool Ministry</b>		<b>\$6,111</b>
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	215 Student Ministry		\$ 750
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry		\$ 800
50500 Ministry Related Expense	WBN Woodbine	215 Student Ministry		\$ 350
61100 Ministry Programming	WBN Woodbine	215 Student Ministry		\$ 350
<b>Total</b>	<b>WBN Woodbine</b>	<b>215 Student Ministry</b>		<b>\$1,990</b>
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	35 Childrens Ministry		\$ 820
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry		\$ 400
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry		\$ 1,150
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry		\$ 500
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	P5892 Vacation Bible School	\$ 3,600
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry		\$ 600
61200 Camps / Retreats / Events	WBN Woodbine	35 Childrens Ministry		\$ 900
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry		\$ 350
70950 Cell Phone Allowance / Telephone	WBN Woodbine	35 Childrens Ministry		\$ 516
<b>Total</b>	<b>WBN Woodbine</b>	<b>35 Childrens Ministry</b>		<b>\$8,836</b>
61100 Ministry Programming	WBN Woodbine	40 College Ministry		\$ 1,200
50320 Ministry Resource Materials - Lord's Supper	WBN Woodbine	50 Deacon Ministry		\$ 180
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	54 Discipleship Groups		\$ 1,950
50300 Ministry Resource Materials - Ministers	WBN Woodbine	54 Discipleship Groups		\$ 325
50500 Ministry Related Expense	WBN Woodbine	54 Discipleship Groups		\$ 2,000
50600 Professional Growth	WBN Woodbine	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	WBN Woodbine	54 Discipleship Groups		\$ 1,000
61200 Camps / Retreats / Events	WBN Woodbine	54 Discipleship Groups		\$ 1,950
70050 Mileage Reimbursement	WBN Woodbine	54 Discipleship Groups		\$ 1,170
70950 Cell Phone Allowance / Telephone	WBN Woodbine	54 Discipleship Groups		\$ 1,020
<b>Total</b>	<b>WBN Woodbine</b>	<b>54 Discipleship Groups</b>		<b>\$10,415</b>

Account	Location	Department	Project ID	Total
61100 Ministry Programming	WBN Woodbine	55 Membership Development	A11 Volunteer Appreciation	\$ 270
61100 Ministry Programming	WBN Woodbine	55 Membership Development		\$ 1,000
<b>Total</b>	<b>WBN Woodbine</b>	<b>55 Membership Development</b>		<b>\$1,270</b>
70610 Police	WBN Woodbine	56 Guest Services		\$ 21,300
70630 Hospitality	WBN Woodbine	56 Guest Services		\$ 3,000
83040 Landscaping	WBN Woodbine	56 Guest Services		\$ 180
<b>Total</b>	<b>WBN Woodbine</b>	<b>56 Guest Services</b>		<b>\$24,480</b>
50550 Contract Labor	WBN Woodbine	90 Maintenance		\$ 960
83050 Property Tax Expense	WBN Woodbine	90 Maintenance		\$ 2,200
90100 Building Maintenance	WBN Woodbine	90 Maintenance		\$ 20,700
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance		\$ 2,400
90300 Electricity	WBN Woodbine	90 Maintenance		\$ 28,700
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance		\$ 18,000
90500 Gas	WBN Woodbine	90 Maintenance		\$ 14,800
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance		\$ 20,640
90625 Parking Lot Ice/Snow removal	WBN Woodbine	90 Maintenance		\$ 2,500
90700 Sanitation	WBN Woodbine	90 Maintenance		\$ 3,848
90900 Water/Sewer	WBN Woodbine	90 Maintenance		\$ 6,322
<b>Total</b>	<b>WBN Woodbine</b>	<b>90 Maintenance</b>		<b>\$120,570</b>
<b>Total</b>	<b>WBN Woodbine</b>			<b>\$236,446</b>
50500 Ministry Related Expense	WFK West Franklin	105 Next Gen and Family		\$ 250
50600 Professional Growth	WFK West Franklin	105 Next Gen and Family		\$ 14,800
61100 Ministry Programming	WFK West Franklin	105 Next Gen and Family		\$ 500
61200 Camps / Retreats / Events	WFK West Franklin	105 Next Gen and Family	P5897 Fall Festival	\$ 2,500
70050 Mileage Reimbursement	WFK West Franklin	105 Next Gen and Family		\$ 150
70475 Interns	WFK West Franklin	105 Next Gen and Family		\$ 12,000
70700 Office Supplies	WFK West Franklin	105 Next Gen and Family		\$ 100
70950 Cell Phone Allowance / Telephone	WFK West Franklin	105 Next Gen and Family		\$ 1,020
<b>Total</b>	<b>WFK West Franklin</b>	<b>105 Next Gen and Family</b>		<b>\$17,320</b>
50200 Leadership Training & Development	WFK West Franklin	110 Missions		\$ 1,200
50500 Ministry Related Expense	WFK West Franklin	110 Missions		\$ 810
50600 Professional Growth	WFK West Franklin	110 Missions		\$ 1,000
70050 Mileage Reimbursement	WFK West Franklin	110 Missions		\$ 300
70950 Cell Phone Allowance / Telephone	WFK West Franklin	110 Missions		\$ 1,020
<b>Total</b>	<b>WFK West Franklin</b>	<b>110 Missions</b>		<b>\$4,330</b>
61500 Missions Other	WFK West Franklin	110.1 Missions - Journeys		\$ 3,000
61500 Missions Other	WFK West Franklin	110.2 Missions - Community		\$ 9,000
50700 Media / Production	WFK West Franklin	119 Media		\$ 5,000
70950 Cell Phone Allowance / Telephone	WFK West Franklin	119 Media		\$ 420
90400 Equipment Maintenance	WFK West Franklin	119 Media		\$ 940
<b>Total</b>	<b>WFK West Franklin</b>	<b>119 Media</b>		<b>\$6,400</b>
50200 Leadership Training & Development	WFK West Franklin	120 Music & Worship		\$ 1,200
50500 Ministry Related Expense	WFK West Franklin	120 Music & Worship		\$ 4,440
50575 Musicians	WFK West Franklin	120 Music & Worship		\$ 20,580
50600 Professional Growth	WFK West Franklin	120 Music & Worship		\$ 1,500
61100 Ministry Programming	WFK West Franklin	120 Music & Worship		\$ 3,613
70950 Cell Phone Allowance / Telephone	WFK West Franklin	120 Music & Worship		\$ 1,020
<b>Total</b>	<b>WFK West Franklin</b>	<b>120 Music &amp; Worship</b>		<b>\$32,353</b>
50500 Ministry Related Expense	WFK West Franklin	130 Senior/Campus Pastor		\$ 3,500
50600 Professional Growth	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,350
70950 Cell Phone Allowance / Telephone	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,260
<b>Total</b>	<b>WFK West Franklin</b>	<b>130 Senior/Campus Pastor</b>		<b>\$6,110</b>
50500 Ministry Related Expense	WFK West Franklin	16 Campus Ministry		\$ 300
50600 Professional Growth	WFK West Franklin	16 Campus Ministry		\$ 200
61200 Camps / Retreats / Events	WFK West Franklin	16 Campus Ministry		\$ 7,100
70050 Mileage Reimbursement	WFK West Franklin	16 Campus Ministry		\$ 400
70476 Childcare	WFK West Franklin	16 Campus Ministry		\$ 6,500
70700 Office Supplies	WFK West Franklin	16 Campus Ministry		\$ 4,057
70800 Printing	WFK West Franklin	16 Campus Ministry		\$ 9,100
70900 Staff Training	WFK West Franklin	16 Campus Ministry		\$ 3,250
<b>Total</b>	<b>WFK West Franklin</b>	<b>16 Campus Ministry</b>		<b>\$30,907</b>
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	170 Preschool Ministry		\$ 500
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 750
50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	170 Preschool Ministry		\$ 750
50500 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry		\$ 250
61100 Ministry Programming	WFK West Franklin	170 Preschool Ministry		\$ 500
<b>Total</b>	<b>WFK West Franklin</b>	<b>170 Preschool Ministry</b>		<b>\$2,500</b>
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	215 Student Ministry		\$ 500
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry		\$ 500
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry		\$ 500
61100 Ministry Programming	WFK West Franklin	215 Student Ministry		\$ 1,000
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P92.15 Spring Retreat	\$ 2,000
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 100

Account	Location	Department	Project ID	Total
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P92.11 Guys Retreat	\$ 100
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P92.10 Summer Camp	\$ 250
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P5957 Fall Retreat	\$ 250
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry		\$ 250
70475 Interns	WFK West Franklin	215 Student Ministry		\$ 930
61300 Mission Trips	WFK West Franklin	215 Student Ministry		\$ 1,000
<b>Total</b>	<b>WFK West Franklin</b>	<b>215 Student Ministry</b>		<b>\$7,380</b>
50500 Ministry Related Expense	WFK West Franklin	220 Women's Ministry		\$ 810
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	35 Childrens Ministry		\$ 500
50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	35 Childrens Ministry		\$ 1,000
50500 Ministry Related Expense	WFK West Franklin	35 Childrens Ministry		\$ 500
50725 Baptism	WFK West Franklin	35 Childrens Ministry		\$ -
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry	P588 Children's Ministry	\$ -
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry		\$ 1,000
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School	\$ 7,500
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry		\$ 1,000
<b>Total</b>	<b>WFK West Franklin</b>	<b>35 Childrens Ministry</b>		<b>\$12,000</b>
50320 Ministry Resource Materials - Lord's Supper	WFK West Franklin	50 Deacon Ministry		\$ 144
50400 Outreach / Fellowship	WFK West Franklin	50 Deacon Ministry		\$ 180
61200 Camps / Retreats / Events	WFK West Franklin	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Re	\$ 630
<b>Total</b>	<b>WFK West Franklin</b>	<b>50 Deacon Ministry</b>		<b>\$954</b>
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	54 Discipleship Groups		\$ 530
50200 Leadership Training & Development	WFK West Franklin	54 Discipleship Groups		\$ 2,000
50500 Ministry Related Expense	WFK West Franklin	54 Discipleship Groups		\$ 1,200
50600 Professional Growth	WFK West Franklin	54 Discipleship Groups		\$ 600
61100 Ministry Programming	WFK West Franklin	54 Discipleship Groups		\$ 1,092
70050 Mileage Reimbursement	WFK West Franklin	54 Discipleship Groups		\$ 500
70476 Childcare	WFK West Franklin	54 Discipleship Groups		\$ 3,000
70700 Office Supplies	WFK West Franklin	54 Discipleship Groups		\$ 240
70950 Cell Phone Allowance / Telephone	WFK West Franklin	54 Discipleship Groups		\$ 1,260
<b>Total</b>	<b>WFK West Franklin</b>	<b>54 Discipleship Groups</b>		<b>\$10,422</b>
50725 Baptism	WFK West Franklin	55 Membership Development		\$ 225
61100 Ministry Programming	WFK West Franklin	55 Membership Development		\$ 450
61200 Camps / Retreats / Events	WFK West Franklin	55 Membership Development		\$ 3,600
<b>Total</b>	<b>WFK West Franklin</b>	<b>55 Membership Development</b>		<b>\$4,275</b>
50200 Leadership Training & Development	WFK West Franklin	56 Guest Services		\$ 990
70610 Police	WFK West Franklin	56 Guest Services		\$ 15,660
70630 Hospitality	WFK West Franklin	56 Guest Services		\$ 3,600
<b>Total</b>	<b>WFK West Franklin</b>	<b>56 Guest Services</b>		<b>\$20,250</b>
61100 Ministry Programming	WFK West Franklin	57 Special Needs Ministry		\$ 323
71000 Church Vehicle - Fuel / Repairs / Other	WFK West Franklin	90 Maintenance	P760 WF Bus Fund	\$ 1,500
90100 Building Maintenance	WFK West Franklin	90 Maintenance		\$ 9,644
90200 Cleaning Supplies	WFK West Franklin	90 Maintenance		\$ 3,900
90300 Electricity	WFK West Franklin	90 Maintenance		\$ 34,490
90400 Equipment Maintenance	WFK West Franklin	90 Maintenance		\$ 22,576
90500 Gas	WFK West Franklin	90 Maintenance		\$ 4,500
90600 Grounds Maintenance	WFK West Franklin	90 Maintenance		\$ 17,400
90625 Parking Lot Ice/Snow removal	WFK West Franklin	90 Maintenance		\$ 3,500
90700 Sanitation	WFK West Franklin	90 Maintenance		\$ 3,000
90900 Water/Sewer	WFK West Franklin	90 Maintenance		\$ 2,160
<b>Total</b>	<b>WFK West Franklin</b>	<b>90 Maintenance</b>		<b>\$102,670</b>
<b>Total</b>	<b>WFK West Franklin</b>			<b>\$271,004</b>
<b>Total Expense</b>				<b>\$31,000,000</b>