

2022 Detailed Budget Analysis Report - Brentwood Baptist				
1/1/2022 to 12/1/2022 Includes increases				
Account	Location	Department	Project ID	Total
Expense				
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	101 Mentor Relationships		\$ 225
50200 Leadership Training & Development	AVS Avenue South	101 Mentor Relationships		\$ 900
61200 Camps / Retreats / Events	AVS Avenue South	101 Mentor Relationships		\$ 900
Total	AVS Avenue South	101 Mentor Relationships		\$ 2,025
50200 Leadership Training & Development	AVS Avenue South	110 Missions		\$ 4,120
50400 Outreach / Fellowship	AVS Avenue South	110 Missions		\$ 460
61500 Missions Other	AVS Avenue South	110 Missions		\$ 3,220
Total	AVS Avenue South	110 Missions		\$ 7,800
61500 Missions Other	AVS Avenue South	110.2 Missions - Community		\$ 4,110
61550 Missions - Partner Support	AVS Avenue South	110.2 Missions - Community		\$ 480
Total	AVS Avenue South	110.2 Missions - Community		\$ 4,590
50700 Media / Production	AVS Avenue South	119 Media		\$ 2,975
90400 Equipment Maintenance	AVS Avenue South	119 Media		\$ 1,750
Total	AVS Avenue South	119 Media		\$ 4,725
50300 Ministry Resource Materials - Ministers	AVS Avenue South	120 Music & Worship		\$ 250
50500 Ministry Related Expense	AVS Avenue South	120 Music & Worship		\$ 500
50575 Musicians	AVS Avenue South	120 Music & Worship		\$ 28,206
50600 Professional Growth	AVS Avenue South	120 Music & Worship		\$ 500
61100 Ministry Programming	AVS Avenue South	120 Music & Worship	P110.7 Worship Expenditures	\$ 750
70050 Mileage Reimbursement	AVS Avenue South	120 Music & Worship		\$ 250
70950 Cell Phone Allowance / Telephone	AVS Avenue South	120 Music & Worship		\$ 510
90400 Equipment Maintenance	AVS Avenue South	120 Music & Worship		\$ 750
Total	AVS Avenue South	120 Music & Worship		\$ 31,716
70533 Prof Svs - Counseling	AVS Avenue South	125 Pastoral Counseling		\$ 20,000
50300 Ministry Resource Materials - Ministers	AVS Avenue South	130 Senior/Campus Pastor		\$ 450
50500 Ministry Related Expense	AVS Avenue South	130 Senior/Campus Pastor		\$ 2,540
50600 Professional Growth	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,200
70950 Cell Phone Allowance / Telephone	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,260
Total	AVS Avenue South	130 Senior/Campus Pastor		\$ 6,950
50200 Leadership Training & Development	AVS Avenue South	16 Campus Ministry	A11 Volunteer Appreciation	\$ 540
70050 Mileage Reimbursement	AVS Avenue South	16 Campus Ministry		\$ 540
70475 Interns	AVS Avenue South	16 Campus Ministry		\$ 5,000
70476 Childcare	AVS Avenue South	16 Campus Ministry		\$ 8,040
70476 Childcare	AVS Avenue South	16 Campus Ministry	P180 Group Childcare	\$ 8,905
70650 Office Equip/Maint Chargebacks	AVS Avenue South	16 Campus Ministry		\$ 4,584
70700 Office Supplies	AVS Avenue South	16 Campus Ministry		\$ 4,050
70750 Postage	AVS Avenue South	16 Campus Ministry		\$ 176
70800 Printing	AVS Avenue South	16 Campus Ministry		\$ 7,200
70900 Staff Training	AVS Avenue South	16 Campus Ministry		\$ 1,500
Total	AVS Avenue South	16 Campus Ministry		\$ 40,535
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry		\$ 540
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry	A11 Volunteer Appreciation	\$ 270
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 2,390
50600 Professional Growth	AVS Avenue South	170 Preschool Ministry		\$ 450
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 1,610
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P5894 Parent Training & Development	\$ 456
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 200
Total	AVS Avenue South	170 Preschool Ministry		\$ 5,916
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	215 Student Ministry		\$ 800
50200 Leadership Training & Development	AVS Avenue South	215 Student Ministry		\$ 800
50500 Ministry Related Expense	AVS Avenue South	215 Student Ministry		\$ 800
61100 Ministry Programming	AVS Avenue South	215 Student Ministry		\$ 2,000
61200 Camps / Retreats / Events	AVS Avenue South	215 Student Ministry		\$ 600
Total	AVS Avenue South	215 Student Ministry		\$ 5,000
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	220 Women's Ministry		\$ 225
61200 Camps / Retreats / Events	AVS Avenue South	220 Women's Ministry		\$ 900
Total	AVS Avenue South	220 Women's Ministry		\$ 1,125
50500 Ministry Related Expense	AVS Avenue South	221 Nurture Team Ministry		\$ 1,080
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry		\$ 540
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry	A11 Volunteer Appreciation	\$ 810
50300 Ministry Resource Materials - Ministers	AVS Avenue South	35 Childrens Ministry		\$ 380
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	35 Childrens Ministry		\$ 1,620
50500 Ministry Related Expense	AVS Avenue South	35 Childrens Ministry		\$ 450
50600 Professional Growth	AVS Avenue South	35 Childrens Ministry		\$ 450
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P588 Children's Ministry	\$ 1,470
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5894 Parent Training & Development	\$ 2,087
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 230

61200 Camps / Retreats / Events	AVS Avenue South	35 Childrens Ministry	P5892 Vacation Bible School	\$ 2,300
70050 Mileage Reimbursement	AVS Avenue South	35 Childrens Ministry		\$ 1,000
70476 Childcare	AVS Avenue South	35 Childrens Ministry		\$ 8,000
70950 Cell Phone Allowance / Telephone	AVS Avenue South	35 Childrens Ministry		\$ 1,020
Total	AVS Avenue South	35 Childrens Ministry		\$ 20,357
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry		\$ 4,350
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry	P5959 College Campus Outreach	\$ 1,650
Total	AVS Avenue South	40 College Ministry		\$ 6,000
50400 Outreach / Fellowship	AVS Avenue South	41 Young Professional Ministry		\$ 4,350
50300 Ministry Resource Materials - Ministers	AVS Avenue South	50 Deacon Ministry		\$ 810
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	50 Deacon Ministry		\$ 270
Total	AVS Avenue South	50 Deacon Ministry		\$ 1,080
50200 Leadership Training & Development	AVS Avenue South	54 Discipleship Groups		\$ 2,050
50300 Ministry Resource Materials - Ministers	AVS Avenue South	54 Discipleship Groups		\$ 250
50400 Outreach / Fellowship	AVS Avenue South	54 Discipleship Groups		\$ 700
50500 Ministry Related Expense	AVS Avenue South	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	AVS Avenue South	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P10.2 Marriage Enrichment	\$ 3,400
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P5952 LifeGroups	\$ 3,150
70050 Mileage Reimbursement	AVS Avenue South	54 Discipleship Groups		\$ 450
70950 Cell Phone Allowance / Telephone	AVS Avenue South	54 Discipleship Groups		\$ 1,260
Total	AVS Avenue South	54 Discipleship Groups		\$ 13,779
50300 Ministry Resource Materials - Ministers	AVS Avenue South	55 Membership Development		\$ 200
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	55 Membership Development		\$ 950
50400 Outreach / Fellowship	AVS Avenue South	55 Membership Development		\$ 3,690
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development		\$ 1,200
50600 Professional Growth	AVS Avenue South	55 Membership Development		\$ 1,200
61100 Ministry Programming	AVS Avenue South	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 900
70050 Mileage Reimbursement	AVS Avenue South	55 Membership Development		\$ 1,100
70950 Cell Phone Allowance / Telephone	AVS Avenue South	55 Membership Development		\$ 1,260
Total	AVS Avenue South	55 Membership Development		\$ 10,500
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services		\$ 1,000
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	56 Guest Services		\$ 1,000
50400 Outreach / Fellowship	AVS Avenue South	56 Guest Services		\$ 1,000
70610 Police	AVS Avenue South	56 Guest Services		\$ 29,500
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services		\$ 9,750
70630 Hospitality	AVS Avenue South	56 Guest Services		\$ 3,000
Total	AVS Avenue South	56 Guest Services		\$ 45,250
50550 Contract Labor	AVS Avenue South	90 Maintenance		\$ 300
70050 Mileage Reimbursement	AVS Avenue South	90 Maintenance		\$ 3,960
70950 Cell Phone Allowance / Telephone	AVS Avenue South	90 Maintenance		\$ 1,560
90050 Lease Expense	AVS Avenue South	90 Maintenance		\$ 531,651
90100 Building Maintenance	AVS Avenue South	90 Maintenance		\$ 4,900
90200 Cleaning Supplies	AVS Avenue South	90 Maintenance		\$ 1,644
90400 Equipment Maintenance	AVS Avenue South	90 Maintenance		\$ 10,037
90500 Gas	AVS Avenue South	90 Maintenance		\$ 2,908
90600 Grounds Maintenance	AVS Avenue South	90 Maintenance		\$ 1,200
90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance		\$ 1,300
Total	AVS Avenue South	90 Maintenance		\$ 559,524
Total	AVS Avenue South			\$ 792,302
50200 Leadership Training & Development	BWD Brentwood Campus	105 Next Gen and Family		\$ 2,300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	105 Next Gen and Family		\$ 4,600
50500 Ministry Related Expense	BWD Brentwood Campus	105 Next Gen and Family		\$ 2,485
50600 Professional Growth	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry	\$ 2,400
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5961 Community Outreach	\$ 5,600
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family		\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family	P92.19 Thrive	\$ 6,500
70050 Mileage Reimbursement	BWD Brentwood Campus	105 Next Gen and Family		\$ 600
70200 Communications	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,500
70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family		\$ 2,160
70900 Staff Training	BWD Brentwood Campus	105 Next Gen and Family	NGB Next Gen - BWD	\$ 6,250
70900 Staff Training	BWD Brentwood Campus	105 Next Gen and Family	NGC Next Gen - Cross Campus	\$ 2,160
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,260
Total	BWD Brentwood Campus	105 Next Gen and Family		\$ 40,155
50600 Professional Growth	BWD Brentwood Campus	110 Missions		\$ 1,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	110 Missions		\$ 2,480
70700 Office Supplies	BWD Brentwood Campus	110 Missions		\$ 7,000
70725 Copies	BWD Brentwood Campus	110 Missions		\$ 6,000
70750 Postage	BWD Brentwood Campus	110 Missions		\$ 76
Total	BWD Brentwood Campus	110 Missions		\$ 17,056
50200 Leadership Training & Development	BWD Brentwood Campus	110.2 Missions - Community		\$ 5,000
50500 Ministry Related Expense	BWD Brentwood Campus	110.2 Missions - Community		\$ 3,400
50600 Professional Growth	BWD Brentwood Campus	110.2 Missions - Community		\$ 2,400
50620 Advertising / Promotion	BWD Brentwood Campus	110.2 Missions - Community		\$

61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M126 Women on Mission	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M124.1 Community Missions - Deplo	\$ 5,500
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M490.2 Foster and Adoption Ministr	\$ 4,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.4 Spring Engage Events	\$ 6,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.5 Summer Engage Events	\$ 4,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.6 Fall Engage Events	\$ 6,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.7 Holiday/Winter Engage Even	\$ 7,500
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M855 Partner/Missions On-going and	\$ 4,500
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M856 Local Missions Operations	\$ 7,500
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M857 Poverty/Educational/Healthca	\$ 4,500
61500 Missions - Partner Support	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	110.2 Missions - Community		\$ 180
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,020
Total	BWD Brentwood Campus	110.2 Missions - Community		\$ 64,000
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P71 Housing DTC	\$ 24,840
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P72 Classroom DTC	\$ 11,610
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P73 Recruiting/Promotion DTC	\$ 6,750
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P74 General DTC	\$ 27,700
Total	BWD Brentwood Campus	110.5 Missions - DTC		\$ 70,900
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	A11 Volunteer Appreciation	\$ 6,600
50550 Contract Labor	BWD Brentwood Campus	119 Media		\$ 9,000
50600 Professional Growth	BWD Brentwood Campus	119 Media		\$ 600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.1 Technical Services	\$ 7,800
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.2 Lighting	\$ 7,600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.3 Projectors	\$ 6,200
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.4 Production Support	\$ 9,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.41 Production Support - Easter	\$ 3,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.42 Production Support - Christ	\$ 10,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.5 Video	\$ 9,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.6 Audio	\$ 12,400
50805 Software	BWD Brentwood Campus	119 Media		\$ 1,150
70475 Interns	BWD Brentwood Campus	119 Media		\$ 21,000
70725 Copies	BWD Brentwood Campus	119 Media		\$ 50
70750 Postage	BWD Brentwood Campus	119 Media		\$ 120
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDMedDir BWD Media Director	\$ 840
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	WDTChSvs BWD Technical Services	\$ 840
90400 Equipment Maintenance	BWD Brentwood Campus	119 Media		\$ 31,200
Total	BWD Brentwood Campus	119 Media		\$ 138,100
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship		\$ 12,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.2 Instrumental - Published Mus	\$ 900
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music	\$ 810
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDA WD Administrative Assistant	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 360
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator	\$ 45
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship		\$ 2,370
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 720
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 720
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,260
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,260
50550 Contract Labor	BWD Brentwood Campus	120 Music & Worship		\$ 8,340
50575 Musicians	BWD Brentwood Campus	120 Music & Worship		\$ 128,366
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performance	\$ 7,000
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 6,000
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	p110.16 Easter	\$ 4,250
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship		\$ 860
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDA WD Administrative Assistant	\$ 270
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	\$ 270
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator	\$ 540
50610 Design Resources	BWD Brentwood Campus	120 Music & Worship		\$ 5,649
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 2,700
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Or	\$ 1,350
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.15 Post Production	\$ 30,000
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performance	\$ 5,000
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 28,500
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir	\$ 4,050

61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures	\$ 22,186
70050 Mileage Reimbursement	BWD Brentwood Campus	120 Music & Worship		\$ 180
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship		\$ 3,924
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.8 Music Review Services	\$ 540
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.9 Copyright Services	\$ 4,140
70475 Interns	BWD Brentwood Campus	120 Music & Worship		\$ 5,040
70700 Office Supplies	BWD Brentwood Campus	120 Music & Worship		\$ 3,150
70725 Copies	BWD Brentwood Campus	120 Music & Worship		\$ 10,350
70750 Postage	BWD Brentwood Campus	120 Music & Worship		\$ 180
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	120 Music & Worship	P110.10 Typesetting & Transcriptions	\$ 1,350
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 510
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,260
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship		\$ 1,800
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P110.11 Piano Tuning	\$ 4,050
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P20.1 Tech Resources	\$ 765
Total	BWD Brentwood Campus	120 Music & Worship		\$ 321,325
70533 Prof Svs - Counseling	BWD Brentwood Campus	125 Pastoral Counseling		\$ 18,510
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care		\$ 1,780
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCA Congregational Care Coordinator	\$ 400
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM Congregation Care Minister	\$ 2,250
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.1 Case Conference	\$ 1,470
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.2 Funerals	\$ 360
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.3 Condolence Ministry	\$ 270
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.4 DivorceCare	\$ 2,250
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.5 Premarital / Wedding	\$ 700
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.6 Linens	\$ 450
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P625 Support Groups	\$ 1,170
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P626 Reboot	\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P627 Mental Health Initiative	\$ 1,800
70050 Mileage Reimbursement	BWD Brentwood Campus	126 Congregational Care		\$ 1,090
70700 Office Supplies	BWD Brentwood Campus	126 Congregational Care		\$ 2,250
70750 Postage	BWD Brentwood Campus	126 Congregational Care		\$ 100
70900 Staff Training	BWD Brentwood Campus	126 Congregational Care		\$ 2,100
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	126 Congregational Care		\$ 2,100
Total	BWD Brentwood Campus	126 Congregational Care		\$ 22,980
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 400
50500 Ministry Related Expense	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 835
50600 Professional Growth	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 500
70050 Mileage Reimbursement	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 490
70700 Office Supplies	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 750
70750 Postage	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 60
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 420
Total	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 3,455
50200 Leadership Training & Development	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 1,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 7,931
50500 Ministry Related Expense	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 6,500
50600 Professional Growth	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 1,300
61100 Ministry Programming	BWD Brentwood Campus	130 Senior/Campus Pastor	P131 Sermon Support	\$ 2,160
70050 Mileage Reimbursement	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 4,450
70700 Office Supplies	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 3,250
70750 Postage	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 2,040
Total	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 29,331
50500 Ministry Related Expense	BWD Brentwood Campus	145 PLACE Ministry		\$ 720
50600 Professional Growth	BWD Brentwood Campus	145 PLACE Ministry		\$ 2,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	145 PLACE Ministry		\$ 1,020
Total	BWD Brentwood Campus	145 PLACE Ministry		\$ 3,990
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	150 Prayer Ministry		\$ 360
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.1 Prayer Room	\$ 450
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.2 House of Prayer Emphasis	\$ 1,890
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.3 Prayer Pagets	\$ 1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P80.1 Advanced Training	\$ 1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.4 National Day of Prayer	\$ 180
70700 Office Supplies	BWD Brentwood Campus	150 Prayer Ministry		\$ 1,800
70750 Postage	BWD Brentwood Campus	150 Prayer Ministry		\$ 540
Total	BWD Brentwood Campus	150 Prayer Ministry		\$ 8,460
50200 Leadership Training & Development	BWD Brentwood Campus	16 Campus Ministry		\$ 5,000
70450 Food Service / Snacks	BWD Brentwood Campus	16 Campus Ministry		\$ 1,000
70650 Office Equip/Maint Chargebacks	BWD Brentwood Campus	16 Campus Ministry		\$ 42,263
70700 Office Supplies	BWD Brentwood Campus	16 Campus Ministry		\$ 3,750
70755 Postage Equip Maint/Rental	BWD Brentwood Campus	16 Campus Ministry		\$ 5,041
70900 Staff Training	BWD Brentwood Campus	16 Campus Ministry		\$ 10,000
Total	BWD Brentwood Campus	16 Campus Ministry		\$ 67,054

50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	170 Preschool Ministry	P170.2 KidLife Literature	\$ 750
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	170 Preschool Ministry	P170.1 Sunday Literature	\$ 6,250
50200 Leadership Training & Development	BWD Brentwood Campus	170 Preschool Ministry		\$ 3,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 600
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	170 Preschool Ministry	P170.3 Center-related Equip & Resou	\$ 2,000
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 16,000
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 11,000
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	170 Preschool Ministry		\$ 500
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 3,200
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.9 Parenting Education	\$ 2,000
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P5889 Marketplace / K Trail	\$ 4,200
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.11 Preschool Coordinators	\$ 58,700
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.7 New & Expectant Parents	\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.8 Preschool Activities	\$ 3,560
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$ 1,700
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 150
70200 Communications	BWD Brentwood Campus	170 Preschool Ministry		\$ 285
70475 Interns	BWD Brentwood Campus	170 Preschool Ministry		\$ 2,500
70700 Office Supplies	BWD Brentwood Campus	170 Preschool Ministry		\$ 6,000
70750 Postage	BWD Brentwood Campus	170 Preschool Ministry		\$ 300
70900 Staff Training	BWD Brentwood Campus	170 Preschool Ministry		\$ 1,500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,260
Total	BWD Brentwood Campus	170 Preschool Ministry		\$ 137,225
50500 Ministry Related Expense	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 2,430
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.1 Sr. Adult Choir	\$ 4,500
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.2 Homebound Ministry	\$ 2,376
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P625 Support Groups	\$ 2,785
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.5 Monthly Meeting	\$ 7,965
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.4 50th Anniversary Celebration	\$ 5,900
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.6 Spiritual Enrichment	\$ 630
61500 Missions Other	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,485
70050 Mileage Reimbursement	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 864
70620 Shuttles / Offsite Parking	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 900
70700 Office Supplies	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 6,048
70750 Postage	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 2,160
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 918
Total	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 38,961
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	215 Student Ministry		\$ 3,000
50200 Leadership Training & Development	BWD Brentwood Campus	215 Student Ministry		\$ 3,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 200
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 200
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 200
50400 Outreach / Fellowship	BWD Brentwood Campus	215 Student Ministry		\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 350
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P94 Student Ministry Online Engagem	\$ 400
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P92.22 Tech Support	\$ 2,500
50575 Musicians	BWD Brentwood Campus	215 Student Ministry		\$ 18,500
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 900
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 450
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P5952 LifeGroups	\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.13 Parent Ministry	\$ 250
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.4 New Member Class	\$ 250
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.6 Preteen Ministry	\$ 800
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.8 Off Campus Groups	\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.9 Student Leadership	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.20 Sunday AM	\$ 500
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P5957 Fall Retreat	\$ 11,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.10 Summer Camp	\$ 20,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.11 Guys Retreat	\$ 3,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 5,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.17 Senior Stay	\$ 750
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.7 Senior Recognition	\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.21 Resource Materials	\$ 500
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.2 Middle School Missions	\$ 6,500
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.3 Student Int'l Missions	\$ 1,000

61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.1 High School Missions (National)	\$ 27,000
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	SMA Student Ministry Admin Asst	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 200
70200 Communications	BWD Brentwood Campus	215 Student Ministry		\$ 4,500
70475 Interns	BWD Brentwood Campus	215 Student Ministry		\$ 26,760
70700 Office Supplies	BWD Brentwood Campus	215 Student Ministry		\$ 4,000
70750 Postage	BWD Brentwood Campus	215 Student Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,260
Total	BWD Brentwood Campus	215 Student Ministry		\$ 160,560
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	220 Women's Ministry		\$ 2,000
50200 Leadership Training & Development	BWD Brentwood Campus	220 Women's Ministry		\$ 6,600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	220 Women's Ministry		\$ 1,200
50400 Outreach / Fellowship	BWD Brentwood Campus	220 Women's Ministry		\$ 2,000
50500 Ministry Related Expense	BWD Brentwood Campus	220 Women's Ministry		\$ 1,950
50600 Professional Growth	BWD Brentwood Campus	220 Women's Ministry		\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	220 Women's Ministry		\$ 6,640
70050 Mileage Reimbursement	BWD Brentwood Campus	220 Women's Ministry		\$ 100
70200 Communications	BWD Brentwood Campus	220 Women's Ministry		\$ 1,000
70700 Office Supplies	BWD Brentwood Campus	220 Women's Ministry		\$ 1,000
70750 Postage	BWD Brentwood Campus	220 Women's Ministry		\$ 100
70900 Staff Training	BWD Brentwood Campus	220 Women's Ministry		\$ 450
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	220 Women's Ministry		\$ 1,260
Total	BWD Brentwood Campus	220 Women's Ministry		\$ 28,800
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.10 Prayer Shawls	\$ 132
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.11 Special Projects	\$ 117
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.12 Prayer Cover	\$ 22
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.13 Smile Aids	\$ 648
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.2 Women of Hope - Operations	\$ 1,674
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.4 Blessing Baskets	\$ 6,322
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.5 Blooming Blessings	\$ 453
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.6 Cards Ministry	\$ 2,160
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.8 Food Ministry	\$ 891
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.9 Hospital Baskets	\$ 2,322
70750 Postage	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 3,024
70800 Printing	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 540
Total	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 18,305
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	35 Childrens Ministry		\$ 7,650
50200 Leadership Training & Development	BWD Brentwood Campus	35 Childrens Ministry		\$ 3,150
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 400
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	35 Childrens Ministry		\$ 5,000
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 900
50600 Professional Growth	BWD Brentwood Campus	35 Childrens Ministry		\$ 4,500
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P588 Children's Ministry	\$ 25,220
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5882 Bible Drill	\$ 800
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5883 Kid Life	\$ 2,700
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5886 Kids Choirs	\$ 600
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 11,800
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5890 Children's Worship	\$ 7,800
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5891 New Christian & Exploring Chr	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5892 Vacation Bible School	\$ 37,100
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5895 Back Yard Kids Clubs	\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5960 Milestones Ministry	\$ 4,150
61200 Camps / Retreats / Events	BWD Brentwood Campus	35 Childrens Ministry	P5884 Centri-Kid Camp	\$ 8,000
61300 Mission Trips	BWD Brentwood Campus	35 Childrens Ministry	P5888 Kids Mission Activities	\$ 1,800
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 300
70200 Communications	BWD Brentwood Campus	35 Childrens Ministry		\$ 500
70475 Interns	BWD Brentwood Campus	35 Childrens Ministry		\$ 15,500
70700 Office Supplies	BWD Brentwood Campus	35 Childrens Ministry		\$ 5,800
70750 Postage	BWD Brentwood Campus	35 Childrens Ministry		\$ 1,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 1,260
Total	BWD Brentwood Campus	35 Childrens Ministry		\$ 152,520
50320 Ministry Resource Materials - Lord's Supper	BWD Brentwood Campus	50 Deacon Ministry		\$ 4,500
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3480 Meetings / Fellowships	\$ 7,875

50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3481 Deacon Nominee Luncheon /	\$ 3,150
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3482 Deacon Ordination	\$ 2,025
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3483 Deacon Outreach Events	\$ 3,555
70550 Miscellaneous Expense	BWD Brentwood Campus	50 Deacon Ministry	P3484 Deacon Bereavement	\$ 450
70700 Office Supplies	BWD Brentwood Campus	50 Deacon Ministry		\$ 1,305
70750 Postage	BWD Brentwood Campus	50 Deacon Ministry		\$ 900
Total	BWD Brentwood Campus	50 Deacon Ministry		\$ 23,760
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	54 Discipleship Groups		\$ 7,000
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	54 Discipleship Groups	P31.6 SN BWD Campus	\$ 30,000
50200 Leadership Training & Development	BWD Brentwood Campus	54 Discipleship Groups		\$ 7,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mi	\$ 1,000
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
50400 Outreach / Fellowship	BWD Brentwood Campus	54 Discipleship Groups		\$ 4,000
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mi	\$ 1,000
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mi	\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.5 Focus Studies	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.55 Connect Groups	\$ 500
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.83 Mentoring	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P10.1 Family Ministry	\$ 1,262
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	A296 Young Adult Ministry	\$ 1,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups		\$ 5,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups	P5885 Connection Events	\$ 500
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 650
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Associate Mi	\$ 150
70200 Communications	BWD Brentwood Campus	54 Discipleship Groups		\$ 900
70475 Interns	BWD Brentwood Campus	54 Discipleship Groups		\$ 18,000
70476 Childcare	BWD Brentwood Campus	54 Discipleship Groups		\$ 500
70700 Office Supplies	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
70750 Postage	BWD Brentwood Campus	54 Discipleship Groups		\$ 100
70900 Staff Training	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mi	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,260
91150 Furniture	BWD Brentwood Campus	54 Discipleship Groups		\$ 500
Total	BWD Brentwood Campus	54 Discipleship Groups		\$ 91,342
50200 Leadership Training & Development	BWD Brentwood Campus	55 Membership Development		\$ 2,020
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	55 Membership Development		\$ 2,538
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 979
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 1,250
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 2,700
50725 Baptism	BWD Brentwood Campus	55 Membership Development		\$ 2,050
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 4,220
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A88 Welcome Reception	\$ 4,950
61200 Camps / Retreats / Events	BWD Brentwood Campus	55 Membership Development		\$ 2,337
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 550
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 950
70700 Office Supplies	BWD Brentwood Campus	55 Membership Development		\$ 6,900
70750 Postage	BWD Brentwood Campus	55 Membership Development		\$ 1,200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 1,260
Total	BWD Brentwood Campus	55 Membership Development		\$ 36,424
50200 Leadership Training & Development	BWD Brentwood Campus	56 Guest Services		\$ 1,241
50500 Ministry Related Expense	BWD Brentwood Campus	56 Guest Services		\$ -
50650 Signage	BWD Brentwood Campus	56 Guest Services		\$ 1,504
70550 Miscellaneous Expense	BWD Brentwood Campus	56 Guest Services		\$ 12,800
70610 Police	BWD Brentwood Campus	56 Guest Services	A82.1 Security Guards	\$ 36,815
70610 Police	BWD Brentwood Campus	56 Guest Services	A81 Parking Police	\$ 86,600
70620 Shuttles / Offsite Parking	BWD Brentwood Campus	56 Guest Services		\$ 45,000
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A83 Parking Lot Attendants	\$ 3,000
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A84 CPR Training / Emergency Proce	\$ 2,700
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A87 First Aid	\$ 500
70900 Staff Training	BWD Brentwood Campus	56 Guest Services	A86 Security Training	\$ 650
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services		\$ 1,000
Total	BWD Brentwood Campus	56 Guest Services		\$ 191,810
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	57 Special Needs Ministry		\$ 800
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry		\$ 6,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	57 Special Needs Ministry		\$ 375
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	57 Special Needs Ministry	P31.6 SN BWD Campus	\$ 4,200
50310 Ministry Resource Materials - Classroom Supplies	BWD Brentwood Campus	57 Special Needs Ministry	P31.7 SN Regional Campuses	\$ 800
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,900
50600 Professional Growth	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,400
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,500

61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.1 SN respite events	\$ 2,000
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Buddies/Vol	\$ 64,400
61200 Camps / Retreats / Events	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,500
70050 Mileage Reimbursement	BWD Brentwood Campus	57 Special Needs Ministry		\$ 400
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,200
70450 Food Service / Snacks	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,800
70700 Office Supplies	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,450
70750 Postage	BWD Brentwood Campus	57 Special Needs Ministry		\$ 100
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,860
Total	BWD Brentwood Campus	57 Special Needs Ministry		\$ 95,685
70530 Prof Svs - SFM Admin Fee	BWD Brentwood Campus	70 Food Services		\$ 24,000
70531 Prof Svs - SFM Mgmt Fee	BWD Brentwood Campus	70 Food Services		\$ 6,000
70532 Prof Svs - SFM Subsidy	BWD Brentwood Campus	70 Food Services		\$ 117,600
Total	BWD Brentwood Campus	70 Food Services		\$ 147,600
Place Holder	BWD Brentwood Campus	75 Events		\$ 5,000
Total	BWD Brentwood Campus	75 Events		\$ 5,000
50550 Contract Labor	BWD Brentwood Campus	90 Maintenance		\$ 17,700
70050 Mileage Reimbursement	BWD Brentwood Campus	90 Maintenance		\$ 3,600
70300 Dues / Subscriptions	BWD Brentwood Campus	90 Maintenance		\$ 1,200
70700 Office Supplies	BWD Brentwood Campus	90 Maintenance		\$ 4,000
70750 Postage	BWD Brentwood Campus	90 Maintenance		\$ 22
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	90 Maintenance		\$ 44
70900 Staff Training	BWD Brentwood Campus	90 Maintenance		\$ 8,800
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	90 Maintenance		\$ 3,360
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Campus	90 Maintenance		\$ 2,700
83050 Property Tax Expense	BWD Brentwood Campus	90 Maintenance		\$ 6,750
90100 Building Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 94,726
90200 Cleaning Supplies	BWD Brentwood Campus	90 Maintenance		\$ 47,866
90300 Electricity	BWD Brentwood Campus	90 Maintenance		\$ 465,000
90400 Equipment Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 225,082
90500 Gas	BWD Brentwood Campus	90 Maintenance		\$ 13,200
90600 Grounds Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 110,154
90625 Parking Lot Ice/Snow removal	BWD Brentwood Campus	90 Maintenance		\$ 20,000
90700 Sanitation	BWD Brentwood Campus	90 Maintenance		\$ 11,140
90900 Water/Sewer	BWD Brentwood Campus	90 Maintenance		\$ 27,300
91000 Uniforms	BWD Brentwood Campus	90 Maintenance		\$ 2,000
Total	BWD Brentwood Campus	90 Maintenance		\$ 1,064,644
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	95 Resource Center		\$ 2,453
50500 Ministry Related Expense	BWD Brentwood Campus	95 Resource Center		\$ 575
50550 Contract Labor	BWD Brentwood Campus	95 Resource Center		\$ 900
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	95 Resource Center		\$ 400
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.1 Library Books	\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.2 Library Electronic Books	\$ 110
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.3 Library DVD's	\$ 392
70050 Mileage Reimbursement	BWD Brentwood Campus	95 Resource Center		\$ 400
70550 Miscellaneous Expense	BWD Brentwood Campus	95 Resource Center		\$ 265
70700 Office Supplies	BWD Brentwood Campus	95 Resource Center		\$ 610
70750 Postage	BWD Brentwood Campus	95 Resource Center		\$ 98
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	95 Resource Center		\$ 50
70900 Staff Training	BWD Brentwood Campus	95 Resource Center		\$ 150
Total	BWD Brentwood Campus	95 Resource Center		\$ 9,498
Total	BWD Brentwood Campus			\$ 3,007,450
70050 Mileage Reimbursement	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 408
70100 Church Insurance	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 357,202
70300 Dues / Subscriptions	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 850
70350 Storage Units / Records Storage	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 2,696
70500 Prof Svs - Audit	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 17,000
70550 Miscellaneous Expense	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 600
70600 Offering Envelopes	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 17,000
70700 Office Supplies	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 8,400
70750 Postage	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 6,000
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 247,781
70900 Staff Training	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 1,000
Total	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 658,937
50200 Leadership Training & Development	CSP (CWM)	100 Leadership Development		\$ 1,200
50300 Ministry Resource Materials - Ministers	CSP (CWM)	100 Leadership Development		\$ 1,200
50500 Ministry Related Expense	CSP (CWM)	100 Leadership Development		\$ 3,600
50600 Professional Growth	CSP (CWM)	100 Leadership Development		\$ 1,500
61100 Ministry Programming	CSP (CWM)	100 Leadership Development	P211 Mentor Training	\$ 1,200
61100 Ministry Programming	CSP (CWM)	100 Leadership Development	P80.8 Timothy & Titus (TNT)	\$ 2,100
61100 Ministry Programming	CSP (CWM)	100 Leadership Development	P80.81 Gender-Based Ministry	\$ 3,600
61100 Ministry Programming	CSP (CWM)	100 Leadership Development	P80.9 Immersion	\$ 5,040
70050 Mileage Reimbursement	CSP (CWM)	100 Leadership Development		\$ 900
70200 Communications	CSP (CWM)	100 Leadership Development		\$ 600
70475 Interns	CSP (CWM)	100 Leadership Development		\$ 24,000

7070 Office Supplies	CSP (CWM)	100 Leadership Development		\$ 3,000
7075 Postage	CSP (CWM)	100 Leadership Development		\$ 240
7090 Staff Training	CSP (CWM)	100 Leadership Development		\$ 1,800
7095 Cell Phone Allowance / Telephone	CSP (CWM)	100 Leadership Development		\$ 1,260
Total	CSP (CWM)	100 Leadership Development		\$ 51,240
61510 Missions - Denominational Support	CSP (CWM)	110 Missions	M120.1 Cooperative Program	\$ 290,000
61510 Missions - Denominational Support	CSP (CWM)	110 Missions	M120.2 Nashville Baptist Association	\$ 10,000
70475 Interns	CSP (CWM)	110 Missions		\$ 14,400
Total	CSP (CWM)	110 Missions		\$ 314,400
50300 Ministry Resource Materials - Ministers	CSP (CWM)	110.1 Missions - Journeys		\$ 200
50500 Ministry Related Expense	CSP (CWM)	110.1 Missions - Journeys		\$ 2,000
50600 Professional Growth	CSP (CWM)	110.1 Missions - Journeys		\$ 2,600
50620 Advertising / Promotion	CSP (CWM)	110.1 Missions - Journeys		\$ -
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys		\$ -
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4582 Uganda March 2022	\$ 3,360
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4584 Kenya March 2022	\$ 4,505
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4585 Belize March 2022	\$ 2,660
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4586 S. Africa April 2022	\$ 7,080
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4587 Greece April 2022	\$ 4,750
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4589 Barbados May 2022	\$ 3,055
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4591 Brazil June 2022	\$ 11,610
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4592 Kenya June 2022	\$ 10,875
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4593 SE Asia June 2022	\$ 4,590
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4595 Amazon June 2022	\$ 7,590
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4600 Guatemala July 2022	\$ 8,700
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4601 Brazil July 2022	\$ 4,050
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4602 Poland Aug. 2022	\$ 3,750
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4603 England Aug. 2022	\$ 23,230
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4604 Nepal Sept. 2022	\$ 2,500
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4605 Germany Sept. 2022	\$ 5,375
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4606 India Sept. 2022	\$ 4,250
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4607 S. Africa Sept. 2022	\$ 6,195
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4608 Vietnam Sept. 2022	\$ 9,250
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4609 Brazil Sept. 2022	\$ 3,780
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4610 Spain Oct. 2022	\$ 5,250
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4611 Israel Oct. 2022	\$ 6,960
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4612 Guatemala Oct. 2022	\$ 5,655
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4615 Kenya Oct. 2022	\$ 6,000
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4616 Greece Oct. 2022	\$ 5,130
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4617 Belize Nov. 2022	\$ 3,600
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4618 Israel Nov. 2022	\$ 4,125
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4619 England Dec. 2022	\$ 6,240
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4622 Guatemala Dec. 2022	\$ 3,600
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4552 Israel (Deaf) May 2022	\$ 8,000
61300.2 International Mission Task Support	CSP (CWM)	110.1 Missions - Journeys		\$ 30,000
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys		\$ -
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4580 Hawaii Feb. 2022	\$ 4,125
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4581 Alaska March 2022	\$ 4,350
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4583 Louisiana March 2022	\$ 1,160
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4594 Oregon June 2022	\$ 3,640
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4596 Alaska June 2022	\$ 4,500
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4597 Alaska July 2022	\$ 4,500
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4598 Tennessee July 2022	\$ 1,170
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4613 Alaska Oct. 2022	\$ 3,150
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4614 Tennessee Oct. 2022	\$ 770
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4620 Tennessee (HPH) Dec. 2022	\$ 580
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4621 Tennessee (BWD) Dec. 2022	\$ 362
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4599 Chicago (Student) July 2022	\$ 2,833
61300.4 National Mission Task Support	CSP (CWM)	110.1 Missions - Journeys		\$ 13,911
70050 Mileage Reimbursement	CSP (CWM)	110.1 Missions - Journeys		\$ 600
70850 Professional Fees (bank charges, etc.)	CSP (CWM)	110.1 Missions - Journeys		\$ 10,800
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.1 Missions - Journeys		\$ 1,800
Total	CSP (CWM)	110.1 Missions - Journeys		\$ 278,766
61200 Camps / Retreats / Events	CSP (CWM)	110.2 Missions - Community		\$ 7,574
50500 Ministry Related Expense	CSP (CWM)	110.3 Missions - MDU		\$ 1,000
50600 Professional Growth	CSP (CWM)	110.3 Missions - MDU		\$ 2,500
50620 Advertising / Promotion	CSP (CWM)	110.3 Missions - MDU		\$ -
61200 Camps / Retreats / Events	CSP (CWM)	110.3 Missions - MDU		\$ 1,200
70050 Mileage Reimbursement	CSP (CWM)	110.3 Missions - MDU		\$ 1,000
70100 Church Insurance	CSP (CWM)	110.3 Missions - MDU		\$ 15,500
70700 Office Supplies	CSP (CWM)	110.3 Missions - MDU		\$ 10,510
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.3 Missions - MDU		\$ 1,680
71000 Church Vehicle - Fuel / Repairs / Other	CSP (CWM)	110.3 Missions - MDU	M705 Gas Expense	\$ 1,620
71000 Church Vehicle - Fuel / Repairs / Other	CSP (CWM)	110.3 Missions - MDU		\$ 8,380
Total	CSP (CWM)	110.3 Missions - MDU		\$ 43,390

50300 Ministry Resource Materials - Ministers	CSP (CWM)	110.4 Missions - Missionaries		\$ 156
50500 Ministry Related Expense	CSP (CWM)	110.4 Missions - Missionaries		\$ 3,680
50600 Professional Growth	CSP (CWM)	110.4 Missions - Missionaries		\$ 3,000
50620 Advertising / Promotion	CSP (CWM)	110.4 Missions - Missionaries		\$ -
61200 Camps / Retreats / Events	CSP (CWM)	110.4 Missions - Missionaries		\$ 1,400
61500 Missions Other	CSP (CWM)	110.4 Missions - Missionaries	M125.2 Missionary Care	\$ 27,660
61500 Missions Other	CSP (CWM)	110.4 Missions - Missionaries	M480.2 Missionary Fund - Operations	\$ 35,600
61500 Missions Other	CSP (CWM)	110.4 Missions - Missionaries	M853 Project Support	\$ 4,800
61500 Missions Other	CSP (CWM)	110.4 Missions - Missionaries	M854 International Partners	\$ 6,354
61500 Missions Other	CSP (CWM)	110.4 Missions - Missionaries	M851 Missionary Training	\$ 33,200
61500 Missions - Partner Support	CSP (CWM)	110.4 Missions - Missionaries		\$ 8,640
70050 Mileage Reimbursement	CSP (CWM)	110.4 Missions - Missionaries		\$ 1,320
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.4 Missions - Missionaries		\$ 1,260
90100 Building Maintenance	CSP (CWM)	110.4 Missions - Missionaries		\$ 11,158
Total	CSP (CWM)	110.4 Missions - Missionaries		\$ 138,228
50200 Leadership Training & Development	CSP (CWM)	110.6 Missions - Multiplication	M703.1 Research and Development	\$ 18,000
50200 Leadership Training & Development	CSP (CWM)	110.6 Missions - Multiplication	M719 Coaching and Care	\$ 18,000
50300 Ministry Resource Materials - Ministers	CSP (CWM)	110.6 Missions - Multiplication		\$ 1,200
50500 Ministry Related Expense	CSP (CWM)	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$ 1,200
50500 Ministry Related Expense	CSP (CWM)	110.6 Missions - Multiplication	CMM CM Minister	\$ 5,000
50500 Ministry Related Expense	CSP (CWM)	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 2,200
50500 Ministry Related Expense	CSP (CWM)	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 2,650
50600 Professional Growth	CSP (CWM)	110.6 Missions - Multiplication		\$ 850
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication		\$ 10,500
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M123.2 Internationals Partner Netw	\$ 10,500
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M123.3 People Groups - Hispanic	\$ 4,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M123.4 Translation	\$ 5,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M107 Chinese Congregation Operati	\$ 5,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M107.1 Chinese Congregation Discip	\$ 8,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M107.2 Chinese Congregation Traini	\$ 5,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M107.3 Chinese Congregation Specia	\$ 3,000
61540 Missions - Church Multiplication	CSP (CWM)	110.6 Missions - Multiplication		\$ 10,000
61540 Missions - Church Multiplication	CSP (CWM)	110.6 Missions - Multiplication	M121.1 Equipping	\$ 4,000
61540 Missions - Church Multiplication	CSP (CWM)	110.6 Missions - Multiplication	M121.2 Resources	\$ 4,000
70050 Mileage Reimbursement	CSP (CWM)	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$ 1,125
70050 Mileage Reimbursement	CSP (CWM)	110.6 Missions - Multiplication	CMM CM Minister	\$ 1,500
70050 Mileage Reimbursement	CSP (CWM)	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 1,200
70050 Mileage Reimbursement	CSP (CWM)	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 1,132
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$ 510
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.6 Missions - Multiplication	CMM CM Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 1,020
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 1,020
Total	CSP (CWM)	110.6 Missions - Multiplication		\$ 126,867
50300 Ministry Resource Materials - Ministers	CSP (CWM)	110.7 Missions - Partnerships / New Projects		\$ 600
50500 Ministry Related Expense	CSP (CWM)	110.7 Missions - Partnerships / New Projects		\$ 7,800
50600 Professional Growth	CSP (CWM)	110.7 Missions - Partnerships / New Projects		\$ 2,400
50620 Advertising / Promotion	CSP (CWM)	110.7 Missions - Partnerships / New Projects		\$ -
61200 Camps / Retreats / Events	CSP (CWM)	110.7 Missions - Partnerships / New Projects		\$ 2,100
61550 Missions - Partner Support	CSP (CWM)	110.7 Missions - Partnerships / New Projects		\$ 16,935
61550 Missions - Partner Support	CSP (CWM)	110.7 Missions - Partnerships / New	M858.4 STH - Missions - Partner Sup	\$ 1,500
70050 Mileage Reimbursement	CSP (CWM)	110.7 Missions - Partnerships / New Projects		\$ 1,800
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.7 Missions - Partnerships / New Projects		\$ 1,260
Total	CSP (CWM)	110.7 Missions - Partnerships / New Projects		\$ 34,395
50200 Leadership Training & Development	CSP (CWM)	110.8 Missions - Disaster Response		\$ 2,000
50500 Ministry Related Expense	CSP (CWM)	110.8 Missions - Disaster Response		\$ 900
50620 Advertising / Promotion	CSP (CWM)	110.8 Missions - Disaster Response		\$ (3,000)
61200 Camps / Retreats / Events	CSP (CWM)	110.8 Missions - Disaster Response		\$ 4,000
70050 Mileage Reimbursement	CSP (CWM)	110.8 Missions - Disaster Response		\$ 2,600
70700 Office Supplies	CSP (CWM)	110.8 Missions - Disaster Response		\$ 4,500
71000 Church Vehicle - Fuel / Repairs / Other	CSP (CWM)	110.8 Missions - Disaster Response		\$ 4,000
Total	CSP (CWM)	110.8 Missions - Disaster Response		\$ 15,000
91200 Strategic Reserve	CSP (CWM)	115 MTI & Strategic Reserves		\$ 400,000
91225 MTI Reserve	CSP (CWM)	115 MTI & Strategic Reserves		\$ 550,000
Total	CSP (CWM)	115 MTI & Strategic Reserves		\$ 950,000
50500 Ministry Related Expense	CSP Central Support	119 Media	MedDir Media Director	\$ 900
50600 Professional Growth	CSP Central Support	119 Media	AssocMedDir Associate Media Direct	\$ 600
50600 Professional Growth	CSP Central Support	119 Media	MedDir Media Director	\$ 850
50600 Professional Growth	CSP Central Support	119 Media	TchSvs Techinal Services Director	\$ 600
50600 Professional Growth	CSP Central Support	119 Media		\$ 400
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	119 Media		\$ 8,877
50810 Licensing	CSP Central Support	119 Media		\$ 7,150
61550 Missions - Partner Support	CSP Central Support	119 Media		\$ 2,250
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 1,200
70050 Mileage Reimbursement	CSP Central Support	119 Media	CSPtchSvs CSP Technical Services Dir	\$ 540
70475 Interns	CSP Central Support	119 Media		\$ 3,960

70700 Office Supplies	CSP Central Support	119 Media		\$ 2,100
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$ 840
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSP TchSvs CSP Technical Services Dir	\$ 840
Total	CSP Central Support	119 Media		\$ 31,007
50200 Leadership Training & Development	CSP (CWM)	121 Lead Worship Minister	P121.2 Team Leadership Training & D	\$ 5,300
50300 Ministry Resource Materials - Ministers	CSP (CWM)	121 Lead Worship Minister		\$ 500
50500 Ministry Related Expense	CSP (CWM)	121 Lead Worship Minister		\$ 2,600
50600 Professional Growth	CSP (CWM)	121 Lead Worship Minister		\$ 1,000
70700 Office Supplies	CSP (CWM)	121 Lead Worship Minister		\$ 400
70950 Cell Phone Allowance / Telephone	CSP (CWM)	121 Lead Worship Minister		\$ 1,260
Total	CSP (CWM)	121 Lead Worship Minister		\$ 11,060
50500 Ministry Related Expense	CSP Central Support	129 Executive Director CSP		\$ 800
50600 Professional Growth	CSP Central Support	129 Executive Director CSP		\$ 2,010
70050 Mileage Reimbursement	CSP Central Support	129 Executive Director CSP		\$ 250
70300 Dues / Subscriptions	CSP Central Support	129 Executive Director CSP		\$ 1,602
70700 Office Supplies	CSP Central Support	129 Executive Director CSP		\$ 258
70750 Postage	CSP Central Support	129 Executive Director CSP		\$ 30
70950 Cell Phone Allowance / Telephone	CSP Central Support	129 Executive Director CSP		\$ 1,260
Total	CSP Central Support	129 Executive Director CSP		\$ 6,210
50300 Ministry Resource Materials - Ministers	CSP (CWM)	131 Senior Executive Pastor		\$ 300
50500 Ministry Related Expense	CSP (CWM)	131 Senior Executive Pastor		\$ 3,600
50600 Professional Growth	CSP (CWM)	131 Senior Executive Pastor		\$ 3,000
70050 Mileage Reimbursement	CSP (CWM)	131 Senior Executive Pastor		\$ 1,300
70700 Office Supplies	CSP (CWM)	131 Senior Executive Pastor		\$ 1,250
70750 Postage	CSP (CWM)	131 Senior Executive Pastor		\$ 60
70950 Cell Phone Allowance / Telephone	CSP (CWM)	131 Senior Executive Pastor		\$ 1,680
Total	CSP (CWM)	131 Senior Executive Pastor		\$ 11,190
50300 Ministry Resource Materials - Ministers	CSP Central Support	132 Associate Executive Pastor - Brentwood		\$ 335
50500 Ministry Related Expense	CSP Central Support	132 Associate Executive Pastor - Brentwood		\$ 2,100
50600 Professional Growth	CSP Central Support	132 Associate Executive Pastor - Brentwood		\$ 2,000
70050 Mileage Reimbursement	CSP Central Support	132 Associate Executive Pastor - Brentwood		\$ 618
70700 Office Supplies	CSP Central Support	132 Associate Executive Pastor - Brentwood		\$ 300
70750 Postage	CSP Central Support	132 Associate Executive Pastor - Brentwood		\$ 54
70950 Cell Phone Allowance / Telephone	CSP Central Support	132 Associate Executive Pastor - Brentwood		\$ 1,680
Total	CSP Central Support	132 Associate Executive Pastor - Brentwood		\$ 7,087
50300 Ministry Resource Materials - Ministers	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 300
50500 Ministry Related Expense	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,200
50600 Professional Growth	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,900
70050 Mileage Reimbursement	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,820
70700 Office Supplies	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 180
70900 Staff Training	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 800
70950 Cell Phone Allowance / Telephone	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,260
Total	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 7,460
50300 Ministry Resource Materials - Ministers	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 200
50500 Ministry Related Expense	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,200
50600 Professional Growth	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,200
70050 Mileage Reimbursement	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 2,400
70700 Office Supplies	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 150
70750 Postage	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 50
70800 Printing	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 120
70900 Staff Training	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 620
70950 Cell Phone Allowance / Telephone	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,260
Total	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 7,200
50500 Ministry Related Expense	CSP (CWM)	135 Staff Leadership		\$ 490
50600 Professional Growth	CSP (CWM)	135 Staff Leadership	P164 Seminary	\$ 50,500
50600 Professional Growth	CSP (CWM)	135 Staff Leadership	P165 Sabbaticals	\$ 25,500
50820 MTI Projects / R&D	CSP (CWM)	135 Staff Leadership		\$ 3,000
50820 MTI Projects / R&D	CSP (CWM)	135 Staff Leadership	M137 Racial Unity	\$ 12,500
70900 Staff Training	CSP (CWM)	135 Staff Leadership		\$ 1,900
70900 Staff Training	CSP (CWM)	135 Staff Leadership	P160 Lunch & Learns	\$ 8,900
70900 Staff Training	CSP (CWM)	135 Staff Leadership	P161 Staff Meetings	\$ 10,000
70900 Staff Training	CSP (CWM)	135 Staff Leadership	P162 ELT Retreat	\$ 3,000
70900 Staff Training	CSP (CWM)	135 Staff Leadership	P163 Ministerial Retreat	\$ 20,000
Total	CSP (CWM)	135 Staff Leadership		\$ 135,790
50600 Professional Growth	CSP Central Support	136 Human Resources		\$ 4,840
50805 Software	CSP Central Support	136 Human Resources		\$ 500
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources		\$ 285
70300 Dues / Subscriptions	CSP Central Support	136 Human Resources		\$ 1,250
70535 Prof Sys - Payroll Processing	CSP Central Support	136 Human Resources		\$ 41,900
70630 Hospitality	CSP Central Support	136 Human Resources		\$ 200
70700 Office Supplies	CSP Central Support	136 Human Resources		\$ 1,050
70750 Postage	CSP Central Support	136 Human Resources		\$ 800
70850 Professional Fees (bank charges, etc.)	CSP Central Support	136 Human Resources		\$ 13,900
70900 Staff Training	CSP Central Support	136 Human Resources		\$ 750
82100 Recruitment / Assessment	CSP Central Support	136 Human Resources		\$ 1,625

Total	CSP Central Support	136 Human Resources		\$ 67,100
50100 Bible Study Literature / Curriculum Development	CSP (CWM)	145 PLACE Ministry		\$ 6,500
50200 Leadership Training & Development	CSP (CWM)	145 PLACE Ministry		\$ 5,770
50200 Leadership Training & Development	CSP (CWM)	145 PLACE Ministry	P145.1 Christian Coaching	\$ 2,450
50300 Ministry Resource Materials - Ministers	CSP (CWM)	145 PLACE Ministry	P145.1 Christian Coaching	\$ 660
50500 Ministry Related Expense	CSP (CWM)	145 PLACE Ministry	P145.1 Christian Coaching	\$ 1,200
50550 Contract Labor	CSP (CWM)	145 PLACE Ministry		\$ 35,000
50600 Professional Growth	CSP (CWM)	145 PLACE Ministry	P145.1 Christian Coaching	\$ 1,500
61100 Ministry Programming	CSP (CWM)	145 PLACE Ministry		\$ 320
70050 Mileage Reimbursement	CSP (CWM)	145 PLACE Ministry		\$ 740
70700 Office Supplies	CSP (CWM)	145 PLACE Ministry		\$ 1,440
70700 Office Supplies	CSP (CWM)	145 PLACE Ministry	P145.1 Christian Coaching	\$ 876
70750 Postage	CSP (CWM)	145 PLACE Ministry		\$ 50
Total	CSP (CWM)	145 PLACE Ministry		\$ 56,506
50200 Leadership Training & Development	CSP (CWM)	201 Stewardship Ministry		\$ 5,340
50300 Ministry Resource Materials - Ministers	CSP (CWM)	201 Stewardship Ministry		\$ 21,630
50500 Ministry Related Expense	CSP (CWM)	201 Stewardship Ministry		\$ 3,600
50600 Professional Growth	CSP (CWM)	201 Stewardship Ministry		\$ 1,500
70050 Mileage Reimbursement	CSP (CWM)	201 Stewardship Ministry		\$ 2,400
70200 Communications	CSP (CWM)	201 Stewardship Ministry		\$ 1,200
70700 Office Supplies	CSP (CWM)	201 Stewardship Ministry		\$ 1,200
70750 Postage	CSP (CWM)	201 Stewardship Ministry		\$ 1,200
70900 Staff Training	CSP (CWM)	201 Stewardship Ministry		\$ 900
70950 Cell Phone Allowance / Telephone	CSP (CWM)	201 Stewardship Ministry		\$ 38,970
Total	CSP (CWM)	201 Stewardship Ministry		\$ 98,900
50400 Outreach / Fellowship	CSP (CWM)	202 Finance Ministry Team		\$ 500
70510 Prof Sys - Legal	CSP (CWM)	202 Finance Ministry Team		\$ 3,500
70575 Ministry Contingency / Subsidy	CSP (CWM)	202 Finance Ministry Team		\$ 70,000
80175 Long Term Reserve Funding	CSP (CWM)	202 Finance Ministry Team		\$ 50,000
Total	CSP (CWM)	202 Finance Ministry Team		\$ 124,000
50200 Leadership Training & Development	CSP (CWM)	216 Trustees		\$ 400
50300 Ministry Resource Materials - Ministers	CSP (CWM)	216 Trustees		\$ 87
50400 Outreach / Fellowship	CSP (CWM)	216 Trustees		\$ 3,800
50500 Ministry Related Expense	CSP (CWM)	216 Trustees		\$ 400
70700 Office Supplies	CSP (CWM)	216 Trustees		\$ 1,000
70750 Postage	CSP (CWM)	216 Trustees		\$ 73
70800 Printing	CSP (CWM)	216 Trustees		\$ 3,000
Total	CSP (CWM)	216 Trustees		\$ 8,760
50500 Ministry Related Expense	CSP Central Support	44 Communications		\$ 1,840
50600 Professional Growth	CSP Central Support	44 Communications		\$ 3,000
70050 Mileage Reimbursement	CSP Central Support	44 Communications		\$ 650
70700 Office Supplies	CSP Central Support	44 Communications		\$ 2,381
70750 Postage	CSP Central Support	44 Communications		\$ 50
70800 Printing	CSP Central Support	44 Communications		\$ 3,500
70900 Staff Training	CSP Central Support	44 Communications		\$ 3,400
70950 Cell Phone Allowance / Telephone	CSP Central Support	44 Communications		\$ 1,260
Total	CSP Central Support	44 Communications		\$ 16,081
50500 Ministry Related Expense	CSP Central Support	45 Promotions		\$ 2,600
50600 Professional Growth	CSP Central Support	45 Promotions		\$ 2,000
50610 Design Resources	CSP Central Support	45 Promotions		\$ 2,000
50620 Advertising / Promotion	CSP Central Support	45 Promotions		\$ 24,000
50680 Project Management	CSP Central Support	45 Promotions		\$ 1,800
50805 Software	CSP Central Support	45 Promotions		\$ 400
70050 Mileage Reimbursement	CSP Central Support	45 Promotions		\$ 700
70900 Staff Training	CSP Central Support	45 Promotions		\$ 1,500
70950 Cell Phone Allowance / Telephone	CSP Central Support	45 Promotions		\$ 3,780
Total	CSP Central Support	45 Promotions		\$ 39,280
50500 Ministry Related Expense	CSP Central Support	46 Web & Social Media		\$ 600
50550 Contract Labor	CSP Central Support	46 Web & Social Media		\$ 6,000
50600 Professional Growth	CSP Central Support	46 Web & Social Media		\$ 4,800
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media	A602 Live Streaming Services	\$ 6,108
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media	A603 Web Site Hosting	\$ 2,700
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media	A604 Web Services	\$ 26,036
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media	A605 Domain Purchase Fees	\$ 1,688
50700 Media / Production	CSP Central Support	46 Web & Social Media		\$ 8,340
50805 Software	CSP Central Support	46 Web & Social Media		\$ 4,399
70050 Mileage Reimbursement	CSP Central Support	46 Web & Social Media		\$ 3,600
70475 Interns	CSP Central Support	46 Web & Social Media		\$ 12,000
70700 Office Supplies	CSP Central Support	46 Web & Social Media		\$ 900
70750 Postage	CSP Central Support	46 Web & Social Media		\$ 300
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media		\$ 4,200
Total	CSP Central Support	46 Web & Social Media		\$ 81,671
50500 Ministry Related Expense	CSP Central Support	47 Editorial		\$ 800
50550 Contract Labor	CSP Central Support	47 Editorial		\$ 2,000
50600 Professional Growth	CSP Central Support	47 Editorial		\$ 1,000

50805 Software	CSP Central Support	47 Editorial		\$ 900
70050 Mileage Reimbursement	CSP Central Support	47 Editorial		\$ 300
70475 Interns	CSP Central Support	47 Editorial		\$ 11,000
70900 Staff Training	CSP Central Support	47 Editorial		\$ 2,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	47 Editorial		\$ 840
Total	CSP Central Support	47 Editorial		\$ 18,840
50805 Software	CSP (CWM)	55 Membership Development		\$ 11,900
70520 Prof Svs - Background Checks	CSP (CWM)	55 Membership Development		\$ 21,310
Total	CSP (CWM)	55 Membership Development		\$ 33,210
50550 Contract Labor	CSP Central Support	88 Information Technology		\$ 387,610
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 Information Technology		\$ 800
50805 Software	CSP Central Support	88 Information Technology		\$ 83,650
70300 Dues / Subscriptions	CSP Central Support	88 Information Technology		\$ 20,400
70700 Office Supplies	CSP Central Support	88 Information Technology		\$ 250
70900 Staff Training	CSP Central Support	88 Information Technology		\$ 1,800
70950 Cell Phone Allowance / Telephone	CSP Central Support	88 Information Technology		\$ 134,900
Total	CSP Central Support	88 Information Technology		\$ 629,410
91100 Computer Replacements	CSP (CWM)	900 Ministry Support Capital		\$ 45,000
91125 General Capital	CSP (CWM)	900 Ministry Support Capital		\$ 50,000
91130 General Maintenance	CSP (CWM)	900 Ministry Support Capital		\$ 50,000
91150 Furniture	CSP (CWM)	900 Ministry Support Capital		\$ 32,000
91175 Capital Expenditures Reserve	CSP (CWM)	900 Ministry Support Capital		\$ 1,450,000
Total	CSP (CWM)	900 Ministry Support Capital		\$ 1,627,000
Total	CSP Central Support			\$ 5,576,629
50500 Ministry Related Expense	DEF Deaf	36 Deaf Camp SummerSign	P65.7 CSS - Staff Support	\$ 3,780
50700 Media / Production	DEF Deaf	36 Deaf Camp SummerSign		\$ 2,160
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.1 CSS - Operational	\$ 4,500
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.2 CSS - Staff	\$ 33,100
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.5 CSS - Teen Camp	\$ 400
61200 Camps / Retreats / Events	DEF Deaf	36 Deaf Camp SummerSign	P65.3 CSS - Field Trips	\$ 6,300
61200 Camps / Retreats / Events	DEF Deaf	36 Deaf Camp SummerSign	P65.4 CSS - Family Night	\$ 2,160
Total	DEF Deaf	36 Deaf Camp SummerSign		\$ 52,900
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry		\$ 1,570
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry		\$ 600
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships	\$ 3,500
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach Ministries	\$ 2,500
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry		\$ 2,000
50600 Professional Growth	DEF Deaf	51 Deaf Ministry		\$ 2,900
50700 Media / Production	DEF Deaf	51 Deaf Ministry		\$ 1,000
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	\$ 5,000
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	\$ 6,050
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P615 Deaf Young Adults	\$ 3,500
61400 Interpreters	DEF Deaf	51 Deaf Ministry		\$ 23,010
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SBCD	\$ 1,500
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P608 Deaf TBCD	\$ 350
70700 Office Supplies	DEF Deaf	51 Deaf Ministry		\$ 4,820
70750 Postage	DEF Deaf	51 Deaf Ministry		\$ 240
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry		\$ 300
70950 Cell Phone Allowance / Telephone	DEF Deaf	51 Deaf Ministry		\$ 2,580
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry		\$ 2,500
Total	DEF Deaf	51 Deaf Ministry		\$ 63,920
Total	DEF Deaf			\$ 116,820
61100 Ministry Programming	DES Designated for HFW and Benevolence	112 Hope For The World		\$ 1,845,000
61100 Ministry Programming	DES Designated for HFW and Benevolence	127 Benevolence		\$ 150,000
Total	DES Designated for HFW and Benevolence			\$ 1,995,000
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	105 Next Gen and Family		\$ 1,250
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family	P10.2 Marriage Enrichment	\$ 600
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family	P5960 Milestones Ministry	\$ 600
Total	HPH Harpeth Heights	105 Next Gen and Family		\$ 2,450
50500 Ministry Related Expense	HPH Harpeth Heights	110.2 Missions - Community		\$ 2,900
50600 Professional Growth	HPH Harpeth Heights	110.2 Missions - Community		\$ 350
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community		\$ 4,625
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community	P134 Food Insecurity	\$ 7,500
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community	P5954.3 Multiplication	\$ 691
61500 Missions Other	HPH Harpeth Heights	110.2 Missions - Community		\$ 3,164
70475 Interns	HPH Harpeth Heights	110.2 Missions - Community		\$ 2,000
90100 Building Maintenance	HPH Harpeth Heights	110.2 Missions - Community	M445.2 HPH MH	\$ 6,536
Total	HPH Harpeth Heights	110.2 Missions - Community		\$ 27,766
50550 Contract Labor	HPH Harpeth Heights	119 Media		\$ 1,800
50690 Hosting / Streaming / Web services / Domain	HPH Harpeth Heights	119 Media	A602 Live Streaming Services	\$ 10,716
50700 Media / Production	HPH Harpeth Heights	119 Media		\$ 6,000
90400 Equipment Maintenance	HPH Harpeth Heights	119 Media		\$ 1,800
Total	HPH Harpeth Heights	119 Media		\$ 20,316
50200 Leadership Training & Development	HPH Harpeth Heights	120 Music & Worship		\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	120 Music & Worship		\$ 400

50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	120 Music & Worship		\$ 1,200
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship		\$ 1,250
50575 Musicians	HPH Harpeth Heights	120 Music & Worship		\$ 20,000
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship		\$ 1,500
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship		\$ 1,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.6 Worship Choir	\$ 1,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.7 Worship Expenditures	\$ 2,000
70050 Mileage Reimbursement	HPH Harpeth Heights	120 Music & Worship		\$ 1,800
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	HPH Harpeth Heights	120 Music & Worship		\$ 880
Total	HPH Harpeth Heights	120 Music & Worship		\$ 32,550
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,000
50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 3,500
50600 Professional Growth	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,250
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,260
Total	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 8,510
61200 Camps / Retreats / Events	HPH Harpeth Heights	16 Campus Ministry		\$ 3,276
70050 Mileage Reimbursement	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 1,580
70476 Childcare	HPH Harpeth Heights	16 Campus Ministry		\$ -
70476 Childcare	HPH Harpeth Heights	16 Campus Ministry	P180 Group Childcare	\$ -
70650 Office Equip/Maint Chargebacks	HPH Harpeth Heights	16 Campus Ministry		\$ 10,000
70700 Office Supplies	HPH Harpeth Heights	16 Campus Ministry		\$ 6,000
70750 Postage	HPH Harpeth Heights	16 Campus Ministry		\$ 3,504
70800 Printing	HPH Harpeth Heights	16 Campus Ministry		\$ 5,000
70900 Staff Training	HPH Harpeth Heights	16 Campus Ministry		\$ 4,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 420
Total	HPH Harpeth Heights	16 Campus Ministry		\$ 33,780
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	170 Preschool Ministry		\$ 2,010
50200 Leadership Training & Development	HPH Harpeth Heights	170 Preschool Ministry		\$ 750
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	170 Preschool Ministry		\$ 3,207
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry		\$ 4,783
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry	P5892 Vacation Bible School	\$ 2,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry	P170.9 Parenting Education	\$ 800
70476 Childcare	HPH Harpeth Heights	170 Preschool Ministry		\$ 9,720
Total	HPH Harpeth Heights	170 Preschool Ministry		\$ 23,270
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	215 Student Ministry		\$ 1,500
50200 Leadership Training & Development	HPH Harpeth Heights	215 Student Ministry		\$ 900
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	215 Student Ministry		\$ 300
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	215 Student Ministry		\$ 300
50400 Outreach / Fellowship	HPH Harpeth Heights	215 Student Ministry		\$ 4,800
50500 Ministry Related Expense	HPH Harpeth Heights	215 Student Ministry		\$ 600
50575 Musicians	HPH Harpeth Heights	215 Student Ministry		\$ 2,700
50600 Professional Growth	HPH Harpeth Heights	215 Student Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	215 Student Ministry		\$ 1,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	215 Student Ministry		\$ 4,500
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry		\$ 1,000
70050 Mileage Reimbursement	HPH Harpeth Heights	215 Student Ministry		\$ 600
70475 Interns	HPH Harpeth Heights	215 Student Ministry		\$ 2,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	215 Student Ministry		\$ 510
Total	HPH Harpeth Heights	215 Student Ministry		\$ 21,310
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,700
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 750
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	35 Childrens Ministry		\$ 350
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	35 Childrens Ministry		\$ 3,700
50500 Ministry Related Expense	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
50600 Professional Growth	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P588 Children's Ministry	\$ 600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry		\$ 304
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry		\$ 3,537
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5884 Centri-Kid Camp	\$ 600
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5892 Vacation Bible School	\$ 4,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P170.9 Parenting Education	\$ 500
70050 Mileage Reimbursement	HPH Harpeth Heights	35 Childrens Ministry		\$ 700
70475 Interns	HPH Harpeth Heights	35 Childrens Ministry		\$ 2,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	35 Childrens Ministry		\$ 516
Total	HPH Harpeth Heights	35 Childrens Ministry		\$ 20,457
50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights	50 Deacon Ministry		\$ 360
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.2 Homebound Ministry	\$ 500
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P40.7 Nursing Home Ministry	\$ 250
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P596.1 Rebecca Ministry	\$ 500
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.4 Blessing Baskets	\$ 400
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P81.6 Cards Ministry	\$ 600
61200 Camps / Retreats / Events	HPH Harpeth Heights	50 Deacon Ministry	P3481 Deacon Nominee Luncheon /	\$ 250
Total	HPH Harpeth Heights	50 Deacon Ministry		\$ 2,860

50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups		\$ 2,675
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	54 Discipleship Groups		\$ 350
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	54 Discipleship Groups		\$ 801
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	54 Discipleship Groups	P322 Congregational Care	\$ 300
50400 Outreach / Fellowship	HPH Harpeth Heights	54 Discipleship Groups		\$ 3,500
50500 Ministry Related Expense	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P5951 Care Package Ministry	\$ 800
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P5952 LifeGroups	\$ 10,084
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P598 HPH Women's Ministry	\$ 1,260
70050 Mileage Reimbursement	HPH Harpeth Heights	54 Discipleship Groups		\$ 800
70476 Childcare	HPH Harpeth Heights	54 Discipleship Groups	P180 Group Childcare	\$ 1,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,260
Total	HPH Harpeth Heights	54 Discipleship Groups		\$ 25,830
50200 Leadership Training & Development	HPH Harpeth Heights	55 Membership Development		\$ 550
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	55 Membership Development		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	HPH Harpeth Heights	55 Membership Development		\$ 600
50400 Outreach / Fellowship	HPH Harpeth Heights	55 Membership Development		\$ 3,000
50500 Ministry Related Expense	HPH Harpeth Heights	55 Membership Development		\$ 600
50725 Baptism	HPH Harpeth Heights	55 Membership Development		\$ 600
70200 Communications	HPH Harpeth Heights	55 Membership Development		\$ 1,022
Total	HPH Harpeth Heights	55 Membership Development		\$ 6,872
50200 Leadership Training & Development	HPH Harpeth Heights	56 Guest Services		\$ 600
50600 Professional Growth	HPH Harpeth Heights	56 Guest Services		\$ 750
70050 Mileage Reimbursement	HPH Harpeth Heights	56 Guest Services		\$ 600
70610 Police	HPH Harpeth Heights	56 Guest Services		\$ 12,950
70630 Hospitality	HPH Harpeth Heights	56 Guest Services		\$ 4,500
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	56 Guest Services		\$ 510
Total	HPH Harpeth Heights	56 Guest Services		\$ 19,110
50550 Contract Labor	HPH Harpeth Heights	90 Maintenance		\$ 1,800
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	90 Maintenance		\$ 5,968
90100 Building Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 11,069
90200 Cleaning Supplies	HPH Harpeth Heights	90 Maintenance		\$ 6,000
90300 Electricity	HPH Harpeth Heights	90 Maintenance		\$ 60,000
90400 Equipment Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 32,000
90500 Gas	HPH Harpeth Heights	90 Maintenance		\$ 15,000
90600 Grounds Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 15,936
90625 Parking Lot Ice/Snow removal	HPH Harpeth Heights	90 Maintenance		\$ 2,500
90700 Sanitation	HPH Harpeth Heights	90 Maintenance		\$ 6,100
90900 Water/Sewer	HPH Harpeth Heights	90 Maintenance		\$ 8,604
Total	HPH Harpeth Heights	90 Maintenance		\$ 164,978
Total	HPH Harpeth Heights			\$ 410,859
50550 Contract Labor	KRS Kairos	119 Media		\$ 19,200
50200 Leadership Training & Development	KRS Kairos	120 Music & Worship		\$ 1,200
50300 Ministry Resource Materials - Ministers	KRS Kairos	120 Music & Worship		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	KRS Kairos	120 Music & Worship	P20.3 Background Music Tracks	\$ 1,000
50500 Ministry Related Expense	KRS Kairos	120 Music & Worship		\$ 1,500
50575 Musicians	KRS Kairos	120 Music & Worship		\$ 36,400
50600 Professional Growth	KRS Kairos	120 Music & Worship		\$ 1,000
50610 Design Resources	KRS Kairos	120 Music & Worship		\$ 10,000
61200 Camps / Retreats / Events	KRS Kairos	120 Music & Worship	P20.7 Kairos Special Events	\$ 15,600
70950 Cell Phone Allowance / Telephone	KRS Kairos	120 Music & Worship		\$ 1,260
90400 Equipment Maintenance	KRS Kairos	120 Music & Worship		\$ 1,000
Total	KRS Kairos	120 Music & Worship		\$ 69,460
50300 Ministry Resource Materials - Ministers	KRS Kairos	130 Senior/Campus Pastor		\$ 1,200
50500 Ministry Related Expense	KRS Kairos	130 Senior/Campus Pastor		\$ 3,600
50500 Ministry Related Expense	KRS Kairos	130 Senior/Campus Pastor	P200 Kairos General	\$ 500
50600 Professional Growth	KRS Kairos	130 Senior/Campus Pastor		\$ 1,200
70050 Mileage Reimbursement	KRS Kairos	130 Senior/Campus Pastor		\$ 504
70950 Cell Phone Allowance / Telephone	KRS Kairos	130 Senior/Campus Pastor		\$ 1,260
Total	KRS Kairos	130 Senior/Campus Pastor		\$ 8,264
50100 Bible Study Literature / Curriculum Development	KRS Kairos	54 Discipleship Groups		\$ 2,500
50200 Leadership Training & Development	KRS Kairos	54 Discipleship Groups		\$ 4,000
50300 Ministry Resource Materials - Ministers	KRS Kairos	54 Discipleship Groups		\$ 600
50400 Outreach / Fellowship	KRS Kairos	54 Discipleship Groups		\$ 1,000
50500 Ministry Related Expense	KRS Kairos	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	KRS Kairos	54 Discipleship Groups		\$ 1,000
61200 Camps / Retreats / Events	KRS Kairos	54 Discipleship Groups	P5957 Fall Retreat	\$ 4,000
70050 Mileage Reimbursement	KRS Kairos	54 Discipleship Groups		\$ 840
70950 Cell Phone Allowance / Telephone	KRS Kairos	54 Discipleship Groups		\$ 1,020
Total	KRS Kairos	54 Discipleship Groups		\$ 16,460
50200 Leadership Training & Development	KRS Kairos	56 Guest Services		\$ 1,200
50300 Ministry Resource Materials - Ministers	KRS Kairos	56 Guest Services		\$ 600
50400 Outreach / Fellowship	KRS Kairos	56 Guest Services		\$ 6,500
50500 Ministry Related Expense	KRS Kairos	56 Guest Services		\$ 1,500

50500 Ministry Related Expense	KRS Kairos	56 Guest Services	P5951 Care Package Ministry	\$ 250
50600 Professional Growth	KRS Kairos	56 Guest Services		\$ 1,000
50620 Advertising / Promotion	KRS Kairos	56 Guest Services		\$ 200
50650 Signage	KRS Kairos	56 Guest Services		\$ 2,000
61200 Camps / Retreats / Events	KRS Kairos	56 Guest Services	P20.7 Kairos Special Events	\$ 1,800
61500 Missions Other	KRS Kairos	56 Guest Services		\$ 2,000
70050 Mileage Reimbursement	KRS Kairos	56 Guest Services		\$ 840
70630 Hospitality	KRS Kairos	56 Guest Services		\$ 13,180
70640 Security	KRS Kairos	56 Guest Services	P20.9 Kairos Night of Worship	\$ 1,200
70950 Cell Phone Allowance / Telephone	KRS Kairos	56 Guest Services		\$ 1,020
Total	KRS Kairos	56 Guest Services		\$ 33,290
50300 Ministry Resource Materials - Ministers	KRS Kairos	60 Kairos		\$ 150
50500 Ministry Related Expense	KRS Kairos	60 Kairos		\$ 300
61150 Pulpit Supply	KRS Kairos	60 Kairos		\$ 4,267
70050 Mileage Reimbursement	KRS Kairos	60 Kairos		\$ 300
70200 Communications	KRS Kairos	60 Kairos		\$ 240
70475 Interns	KRS Kairos	60 Kairos		\$ 27,204
70700 Office Supplies	KRS Kairos	60 Kairos		\$ 3,600
70750 Postage	KRS Kairos	60 Kairos		\$ 24
70900 Staff Training	KRS Kairos	60 Kairos		\$ 3,000
Total	KRS Kairos	60 Kairos		\$ 39,085
Total	KRS Kairos			\$ 185,759
50400 Outreach / Fellowship	LCK Lockeland Springs	110 Missions		\$ 1,080
50500 Ministry Related Expense	LCK Lockeland Springs	110 Missions		\$ 1,240
50600 Professional Growth	LCK Lockeland Springs	110 Missions		\$ 675
70050 Mileage Reimbursement	LCK Lockeland Springs	110 Missions		\$ 1,080
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	110 Missions		\$ 1,260
80125 MTI Projects (healthcare, education, poverty)	LCK Lockeland Springs	110 Missions		\$ 990
Total	LCK Lockeland Springs	110 Missions		\$ 6,325
50700 Media / Production	LCK Lockeland Springs	119 Media		\$ 2,280
90400 Equipment Maintenance	LCK Lockeland Springs	119 Media		\$ 1,500
Total	LCK Lockeland Springs	119 Media		\$ 3,780
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship		\$ 600
50575 Musicians	LCK Lockeland Springs	120 Music & Worship		\$ 20,000
50600 Professional Growth	LCK Lockeland Springs	120 Music & Worship		\$ 400
61100 Ministry Programming	LCK Lockeland Springs	120 Music & Worship		\$ 300
70050 Mileage Reimbursement	LCK Lockeland Springs	120 Music & Worship		\$ 180
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	120 Music & Worship		\$ 510
Total	LCK Lockeland Springs	120 Music & Worship		\$ 21,990
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 240
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,800
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 675
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,080
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,260
Total	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 5,055
50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry		\$ 864
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 180
50400 Outreach / Fellowship	LCK Lockeland Springs	16 Campus Ministry	A182 Lockeland Community Outreach	\$ 2,000
50500 Ministry Related Expense	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 300
50600 Professional Growth	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 240
61200 Camps / Retreats / Events	LCK Lockeland Springs	16 Campus Ministry		\$ 6,535
70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 432
70650 Office Equip/Maint Chargebacks	LCK Lockeland Springs	16 Campus Ministry		\$ 2,160
70700 Office Supplies	LCK Lockeland Springs	16 Campus Ministry		\$ 2,400
70750 Postage	LCK Lockeland Springs	16 Campus Ministry		\$ 60
70800 Printing	LCK Lockeland Springs	16 Campus Ministry		\$ 900
Total	LCK Lockeland Springs	16 Campus Ministry		\$ 16,071
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	35 Childrens Ministry		\$ 396
50500 Ministry Related Expense	LCK Lockeland Springs	35 Childrens Ministry		\$ 540
50600 Professional Growth	LCK Lockeland Springs	35 Childrens Ministry		\$ 225
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry		\$ 2,106
70050 Mileage Reimbursement	LCK Lockeland Springs	35 Childrens Ministry		\$ 180
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	35 Childrens Ministry	P133 Campus Staff	\$ 510
Total	LCK Lockeland Springs	35 Childrens Ministry		\$ 3,957
50200 Leadership Training & Development	LCK Lockeland Springs	50 Deacon Ministry		\$ 432
50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	50 Deacon Ministry		\$ 216
Total	LCK Lockeland Springs	50 Deacon Ministry		\$ 648
50100 Bible Study Literature / Curriculum Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 314
50200 Leadership Training & Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,580
50400 Outreach / Fellowship	LCK Lockeland Springs	54 Discipleship Groups		\$ 450
70476 Childcare	LCK Lockeland Springs	54 Discipleship Groups		\$ 715
Total	LCK Lockeland Springs	54 Discipleship Groups		\$ 3,059
61100 Ministry Programming	LCK Lockeland Springs	55 Membership Development		\$ 360
50200 Leadership Training & Development	LCK Lockeland Springs	56 Guest Services		\$ 450
70610 Police	LCK Lockeland Springs	56 Guest Services		\$ 12,600

70630 Hospitality	LCK Lockeland Springs	56 Guest Services		\$ 4,860
Total	LCK Lockeland Springs	56 Guest Services		\$ 18,270
50550 Contract Labor	LCK Lockeland Springs	90 Maintenance		\$ 1,200
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 14,233
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance		\$ 1,200
90300 Electricity	LCK Lockeland Springs	90 Maintenance		\$ 30,460
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 14,215
90500 Gas	LCK Lockeland Springs	90 Maintenance		\$ 1,548
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 5,944
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance		\$ 1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance		\$ 4,800
Total	LCK Lockeland Springs	90 Maintenance		\$ 75,100
Total	LCK Lockeland Springs			\$ 154,255
61300 Mission Trips	NOL Nolensville	110.2 Missions - Community		\$ 1,830
61500 Missions Other	NOL Nolensville	110.2 Missions - Community		\$ 3,600
61500 Missions Other	NOL Nolensville	110.2 Missions - Community	P5954 Local Missions	\$ 2,100
70200 Communications	NOL Nolensville	110.2 Missions - Community		\$ 420
Total	NOL Nolensville	110.2 Missions - Community		\$ 7,950
50550 Contract Labor	NOL Nolensville	119 Media		\$ 5,520
50600 Professional Growth	NOL Nolensville	119 Media		\$ 600
50700 Media / Production	NOL Nolensville	119 Media		\$ 2,100
50700 Media / Production	NOL Nolensville	119 Media	A11 Volunteer Appreciation	\$ 850
50800 Equipmt / Hardware / Capital / inventory	NOL Nolensville	119 Media		\$ 3,000
70050 Mileage Reimbursement	NOL Nolensville	119 Media		\$ 180
70950 Cell Phone Allowance / Telephone	NOL Nolensville	119 Media	NOLTechDir NOL Tech Director	\$ 840
90400 Equipment Maintenance	NOL Nolensville	119 Media		\$ 1,500
Total	NOL Nolensville	119 Media		\$ 14,590
50200 Leadership Training & Development	NOL Nolensville	120 Music & Worship		\$ 889
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship		\$ 200
50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship		\$ 750
50575 Musicians	NOL Nolensville	120 Music & Worship		\$ 26,000
50600 Professional Growth	NOL Nolensville	120 Music & Worship		\$ 150
61100 Ministry Programming	NOL Nolensville	120 Music & Worship		\$ 755
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship		\$ 500
70725 Copies	NOL Nolensville	120 Music & Worship		\$ 200
70950 Cell Phone Allowance / Telephone	NOL Nolensville	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	NOL Nolensville	120 Music & Worship		\$ 800
Total	NOL Nolensville	120 Music & Worship		\$ 31,264
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,224
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,350
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,350
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,350
70950 Cell Phone Allowance / Telephone	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,260
Total	NOL Nolensville	130 Senior/Campus Pastor		\$ 6,534
50400 Outreach / Fellowship	NOL Nolensville	16 Campus Ministry		\$ 2,279
61200 Camps / Retreats / Events	NOL Nolensville	16 Campus Ministry		\$ 1,200
70350 Storage Units / Records Storage	NOL Nolensville	16 Campus Ministry		\$ 2,784
70700 Office Supplies	NOL Nolensville	16 Campus Ministry		\$ 4,300
70750 Postage	NOL Nolensville	16 Campus Ministry		\$ 300
70800 Printing	NOL Nolensville	16 Campus Ministry		\$ 4,216
70900 Staff Training	NOL Nolensville	16 Campus Ministry		\$ 550
Total	NOL Nolensville	16 Campus Ministry		\$ 15,629
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	170 Preschool Ministry		\$ 600
50200 Leadership Training & Development	NOL Nolensville	170 Preschool Ministry		\$ 1,834
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 2,040
50500 Ministry Related Expense	NOL Nolensville	170 Preschool Ministry		\$ 1,800
50600 Professional Growth	NOL Nolensville	170 Preschool Ministry		\$ 750
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry		\$ 4,790
70050 Mileage Reimbursement	NOL Nolensville	170 Preschool Ministry		\$ 300
70200 Communications	NOL Nolensville	170 Preschool Ministry		\$ 700
70476 Childcare	NOL Nolensville	170 Preschool Ministry		\$ 10,600
70950 Cell Phone Allowance / Telephone	NOL Nolensville	170 Preschool Ministry		\$ 1,020
Total	NOL Nolensville	170 Preschool Ministry		\$ 24,434
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	215 Student Ministry		\$ 475
50200 Leadership Training & Development	NOL Nolensville	215 Student Ministry		\$ 1,072
50400 Outreach / Fellowship	NOL Nolensville	215 Student Ministry		\$ 3,324
50500 Ministry Related Expense	NOL Nolensville	215 Student Ministry		\$ 1,048
50575 Musicians	NOL Nolensville	215 Student Ministry		\$ 4,500
50600 Professional Growth	NOL Nolensville	215 Student Ministry		\$ 148
61100 Ministry Programming	NOL Nolensville	215 Student Ministry		\$ 3,282
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P92.7 Senior Recognition	\$ 230
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P92.20 Sunday AM	\$ 150
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P3480 Meetings / Fellowships	\$ 3,150
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P10.1 Family Ministry	\$ 150
70050 Mileage Reimbursement	NOL Nolensville	215 Student Ministry		\$ 1,500

70200 Communications	NOL Nolensville	215 Student Ministry	\$ 351
70475 Interns	NOL Nolensville	215 Student Ministry	\$ 6,500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	215 Student Ministry	\$ 1,260
Total	NOL Nolensville	215 Student Ministry	\$ 27,140
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	35 Childrens Ministry	\$ 600
50200 Leadership Training & Development	NOL Nolensville	35 Childrens Ministry	\$ 1,050
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	35 Childrens Ministry	\$ 2,000
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	\$ 500
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5881 1st Grade Bibles \$ 750
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5883 Kid Life \$ 750
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5891 New Christian & Exploring Chr \$ 800
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5892 Vacation Bible School \$ 6,258
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5894 Parent Training & Development \$ 200
61500 Missions Other	NOL Nolensville	35 Childrens Ministry	\$ 500
70200 Communications	NOL Nolensville	35 Childrens Ministry	\$ 675
Total	NOL Nolensville	35 Childrens Ministry	\$ 14,083
50300 Ministry Resource Materials - Ministers	NOL Nolensville	50 Deacon Ministry	\$ 450
50320 Ministry Resource Materials - Lord's Supper	NOL Nolensville	50 Deacon Ministry	\$ 225
50400 Outreach / Fellowship	NOL Nolensville	50 Deacon Ministry	\$ 270
50500 Ministry Related Expense	NOL Nolensville	50 Deacon Ministry	\$ 675
Total	NOL Nolensville	50 Deacon Ministry	\$ 1,620
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	54 Discipleship Groups	\$ 500
50200 Leadership Training & Development	NOL Nolensville	54 Discipleship Groups	\$ 540
50300 Ministry Resource Materials - Ministers	NOL Nolensville	54 Discipleship Groups	\$ 500
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	54 Discipleship Groups	\$ 300
50400 Outreach / Fellowship	NOL Nolensville	54 Discipleship Groups	\$ 1,600
50500 Ministry Related Expense	NOL Nolensville	54 Discipleship Groups	\$ 1,100
50600 Professional Growth	NOL Nolensville	54 Discipleship Groups	\$ 1,050
61100 Ministry Programming	NOL Nolensville	54 Discipleship Groups	\$ 1,070
70050 Mileage Reimbursement	NOL Nolensville	54 Discipleship Groups	\$ 500
70200 Communications	NOL Nolensville	54 Discipleship Groups	\$ 350
70700 Office Supplies	NOL Nolensville	54 Discipleship Groups	\$ 500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	54 Discipleship Groups	\$ 1,260
Total	NOL Nolensville	54 Discipleship Groups	\$ 9,270
50200 Leadership Training & Development	NOL Nolensville	55 Membership Development	\$ 360
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	55 Membership Development	\$ 1,140
50400 Outreach / Fellowship	NOL Nolensville	55 Membership Development	\$ 1,005
61100 Ministry Programming	NOL Nolensville	55 Membership Development	\$ 1,200
70200 Communications	NOL Nolensville	55 Membership Development	\$ 300
Total	NOL Nolensville	55 Membership Development	\$ 4,005
50200 Leadership Training & Development	NOL Nolensville	56 Guest Services	\$ 500
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	56 Guest Services	\$ 1,800
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items \$ 2,488
50500 Ministry Related Expense	NOL Nolensville	56 Guest Services	\$ 360
50600 Professional Growth	NOL Nolensville	56 Guest Services	\$ 200
70050 Mileage Reimbursement	NOL Nolensville	56 Guest Services	\$ 240
70610 Police	NOL Nolensville	56 Guest Services	\$ 13,600
70620 Shuttles / Offsite Parking	NOL Nolensville	56 Guest Services	\$ -
70630 Hospitality	NOL Nolensville	56 Guest Services	\$ 1,452
70800 Printing	NOL Nolensville	56 Guest Services	\$ 400
70950 Cell Phone Allowance / Telephone	NOL Nolensville	56 Guest Services	\$ 510
Total	NOL Nolensville	56 Guest Services	\$ 21,850
70050 Mileage Reimbursement	NOL Nolensville	90 Maintenance	\$ 2,760
70900 Staff Training	NOL Nolensville	90 Maintenance	\$ 801
70950 Cell Phone Allowance / Telephone	NOL Nolensville	90 Maintenance	\$ 1,500
83050 Property Tax Expense	NOL Nolensville	90 Maintenance	\$ 1,000
90100 Building Maintenance	NOL Nolensville	90 Maintenance	\$ 10,480
90200 Cleaning Supplies	NOL Nolensville	90 Maintenance	\$ 5,968
90300 Electricity	NOL Nolensville	90 Maintenance	\$ 36,200
90400 Equipment Maintenance	NOL Nolensville	90 Maintenance	\$ 21,600
90500 Gas	NOL Nolensville	90 Maintenance	\$ 8,150
90600 Grounds Maintenance	NOL Nolensville	90 Maintenance	\$ 42,000
90625 Parking Lot Ice/Snow removal	NOL Nolensville	90 Maintenance	\$ 3,500
90700 Sanitation	NOL Nolensville	90 Maintenance	\$ 4,141
90900 Water/Sewer	NOL Nolensville	90 Maintenance	\$ 9,900
Total	NOL Nolensville	90 Maintenance	\$ 148,000
Total	NOL Nolensville		\$ 326,369
81165 SRT Discretionary	PER Personnel	140 Personnel	\$ 15,340,134
50600 Professional Growth	STH Station Hill	10 Accounting (CSP) / Administration (STH)	\$ 50
70050 Mileage Reimbursement	STH Station Hill	10 Accounting (CSP) / Administration (STH)	\$ 1,860
70650 Office Equip/Maint Chargebacks	STH Station Hill	10 Accounting (CSP) / Administration (STH)	\$ 5,400
70700 Office Supplies	STH Station Hill	10 Accounting (CSP) / Administration (STH)	\$ 5,463
70725 Copies	STH Station Hill	10 Accounting (CSP) / Administration (STH)	\$ 1,350
70750 Postage	STH Station Hill	10 Accounting (CSP) / Administration (STH)	\$ 1,250
70800 Printing	STH Station Hill	10 Accounting (CSP) / Administration (STH)	\$ 2,817

Total	STH Station Hill	10 Accounting (CSP) / Administration (STH)	\$ 18,190
50300 Ministry Resource Materials - Ministers	STH Station Hill	105 Next Gen and Family	\$ 400
61200 Camps / Retreats / Events	STH Station Hill	105 Next Gen and Family	\$ 365
70050 Mileage Reimbursement	STH Station Hill	105 Next Gen and Family	\$ 1,400
70950 Cell Phone Allowance / Telephone	STH Station Hill	105 Next Gen and Family	\$ 1,260
Total	STH Station Hill	105 Next Gen and Family	\$ 4,025
50300 Ministry Resource Materials - Ministers	STH Station Hill	110 Missions	\$ 120
50500 Ministry Related Expense	STH Station Hill	110 Missions	\$ 1,020
50600 Professional Growth	STH Station Hill	110 Missions	\$ 500
61300 Mission Trips	STH Station Hill	110 Missions	\$ 250
61500 Missions Other	STH Station Hill	110 Missions	\$ 240
61500 Missions Other	STH Station Hill	110 Missions	M124.4 Spring Engage Events \$ 2,250
61500 Missions Other	STH Station Hill	110 Missions	M123.3 People Groups - Hispanic \$ 1,300
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESL \$ 1,200
61500 Missions Other	STH Station Hill	110 Missions	P594 Local Missions \$ 750
61550 Missions - Partner Support	STH Station Hill	110 Missions	P547 Jet Packs \$ 5,000
61550 Missions - Partner Support	STH Station Hill	110 Missions	M854 International Partners \$ 2,000
70050 Mileage Reimbursement	STH Station Hill	110 Missions	\$ 500
70200 Communications	STH Station Hill	110 Missions	\$ 780
70725 Copies	STH Station Hill	110 Missions	\$ 1,500
70950 Cell Phone Allowance / Telephone	STH Station Hill	110 Missions	\$ 1,020
Total	STH Station Hill	110 Missions	\$ 18,430
50400 Outreach / Fellowship	STH Station Hill	119 Media	A11 Volunteer Appreciation \$ 500
50550 Contract Labor	STH Station Hill	119 Media	\$ 2,800
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.1 Technical Services \$ 400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.2 Lighting \$ 1,500
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.3 Projectors \$ 700
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.4 Production Support \$ 600
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.5 Video \$ 4,400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.6 Audio \$ 3,600
50810 Licensing	STH Station Hill	119 Media	\$ 200
70050 Mileage Reimbursement	STH Station Hill	119 Media	\$ 500
70950 Cell Phone Allowance / Telephone	STH Station Hill	119 Media	\$ 840
90400 Equipment Maintenance	STH Station Hill	119 Media	\$ 4,020
Total	STH Station Hill	119 Media	\$ 20,060
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship	\$ 400
50310 Ministry Resource Materials - Classroom Suppl	STH Station Hill	120 Music & Worship	P110.18 Worship Music \$ 1,000
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship	\$ 3,500
50575 Musicians	STH Station Hill	120 Music & Worship	\$ 35,300
50600 Professional Growth	STH Station Hill	120 Music & Worship	\$ 800
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.4 Special Occasion Performance \$ 2,500
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship	\$ 1,252
70700 Office Supplies	STH Station Hill	120 Music & Worship	\$ 260
70725 Copies	STH Station Hill	120 Music & Worship	\$ 1,276
70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship	\$ 1,020
90400 Equipment Maintenance	STH Station Hill	120 Music & Worship	P110.7 Worship Expenditures \$ 800
Total	STH Station Hill	120 Music & Worship	\$ 48,108
70533 Prof Svs - Counseling	STH Station Hill	125 Pastoral Counseling	\$ 20,443
50310 Ministry Resource Materials - Classroom Suppl	STH Station Hill	126 Congregational Care	\$ 900
50300 Ministry Resource Materials - Ministers	STH Station Hill	130 Senior/Campus Pastor	\$ 1,100
50500 Ministry Related Expense	STH Station Hill	130 Senior/Campus Pastor	\$ 3,600
50600 Professional Growth	STH Station Hill	130 Senior/Campus Pastor	\$ 800
70050 Mileage Reimbursement	STH Station Hill	130 Senior/Campus Pastor	\$ 2,033
70725 Copies	STH Station Hill	130 Senior/Campus Pastor	\$ 250
70950 Cell Phone Allowance / Telephone	STH Station Hill	130 Senior/Campus Pastor	\$ 1,260
Total	STH Station Hill	130 Senior/Campus Pastor	\$ 9,043
50500 Ministry Related Expense	STH Station Hill	16 Campus Ministry	\$ 120
70200 Communications	STH Station Hill	16 Campus Ministry	\$ 4,500
70900 Staff Training	STH Station Hill	16 Campus Ministry	\$ 4,630
Total	STH Station Hill	16 Campus Ministry	\$ 9,250
50100 Bible Study Literature / Curriculum Development	STH Station Hill	170 Preschool Ministry	\$ 1,384
50200 Leadership Training & Development	STH Station Hill	170 Preschool Ministry	\$ 2,025
50310 Ministry Resource Materials - Classroom Suppl	STH Station Hill	170 Preschool Ministry	P117 Racial Unity \$ 150
50310 Ministry Resource Materials - Classroom Suppl	STH Station Hill	170 Preschool Ministry	P170.4 Classroom Supplies \$ 3,600
50310 Ministry Resource Materials - Classroom Suppl	STH Station Hill	170 Preschool Ministry	P170.5 Snack & Food Items \$ 3,600
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry	\$ 900
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry	P5894 Parent Training & Development \$ 400
50600 Professional Growth	STH Station Hill	170 Preschool Ministry	\$ 1,550
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170 Preschool Ministry - Operations \$ 16,536
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.6 Parent/Child Dedication \$ 120
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.8 Preschool Activities \$ 1,100
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.2 KidLife Literature \$ 300
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry	\$ 1,440
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry	P170.10 SH Preschool/MDO ministry \$ 900
70200 Communications	STH Station Hill	170 Preschool Ministry	\$ 120

70476 Childcare	STH Station Hill	170 Preschool Ministry		\$ 34,211
70725 Copies	STH Station Hill	170 Preschool Ministry		\$ 3,600
70950 Cell Phone Allowance / Telephone	STH Station Hill	170 Preschool Ministry		\$ 1,020
90400 Equipment Maintenance	STH Station Hill	170 Preschool Ministry		\$ 500
Total	STH Station Hill	170 Preschool Ministry		\$ 73,556
50100 Bible Study Literature / Curriculum Development	STH Station Hill	215 Student Ministry		\$ 650
50200 Leadership Training & Development	STH Station Hill	215 Student Ministry		\$ 1,150
50400 Outreach / Fellowship	STH Station Hill	215 Student Ministry		\$ 1,800
50500 Ministry Related Expense	STH Station Hill	215 Student Ministry		\$ 400
50575 Musicians	STH Station Hill	215 Student Ministry		\$ 6,400
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P5957 Fall Retreat	\$ 500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.10 Summer Camp	\$ 500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat	\$ 3,000
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.1 High School Missions (National)	\$ 2,000
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.16 Missions 931	\$ 1,300
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry		\$ 540
70200 Communications	STH Station Hill	215 Student Ministry		\$ 400
70475 Interns	STH Station Hill	215 Student Ministry		\$ 6,577
70725 Copies	STH Station Hill	215 Student Ministry		\$ 360
70950 Cell Phone Allowance / Telephone	STH Station Hill	215 Student Ministry		\$ 510
Total	STH Station Hill	215 Student Ministry		\$ 26,087
50100 Bible Study Literature / Curriculum Development	STH Station Hill	35 Childrens Ministry		\$ 950
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry		\$ 1,020
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 150
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry		\$ 200
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	35 Childrens Ministry		\$ 760
50310 Ministry Resource Materials - Classroom Supplies	STH Station Hill	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 400
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry		\$ 360
50600 Professional Growth	STH Station Hill	35 Childrens Ministry		\$ 1,550
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P588 Children's Ministry	\$ 7,560
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5883 Kid Life	\$ 1,125
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5886 Kids Choirs	\$ 400
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 1,975
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5890 Children's Worship	\$ 700
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5891 New Christian & Exploring Church	\$ 265
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5892 Vacation Bible School	\$ 17,350
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5894 Parent Training & Development	\$ 100
61200 Camps / Retreats / Events	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 800
61300 Mission Trips	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 250
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry		\$ 1,325
70200 Communications	STH Station Hill	35 Childrens Ministry		\$ 300
70700 Office Supplies	STH Station Hill	35 Childrens Ministry		\$ 75
70725 Copies	STH Station Hill	35 Childrens Ministry		\$ 3,600
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministry		\$ 1,020
Total	STH Station Hill	35 Childrens Ministry		\$ 42,235
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry	P322 Congregational Care	\$ 725
50320 Ministry Resource Materials - Lord's Supper	STH Station Hill	50 Deacon Ministry		\$ 450
50400 Outreach / Fellowship	STH Station Hill	50 Deacon Ministry		\$ 1,287
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	P81 Nurture Team Receipts	\$ 1,807
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry		\$ 501
70725 Copies	STH Station Hill	50 Deacon Ministry		\$ 221
Total	STH Station Hill	50 Deacon Ministry		\$ 4,991
50100 Bible Study Literature / Curriculum Development	STH Station Hill	54 Discipleship Groups		\$ 2,978
50200 Leadership Training & Development	STH Station Hill	54 Discipleship Groups		\$ 1,500
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Discipleship Groups		\$ 360
50500 Ministry Related Expense	STH Station Hill	54 Discipleship Groups		\$ 2,270
50600 Professional Growth	STH Station Hill	54 Discipleship Groups		\$ 998
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P120.1 Men's Ministry - Operations	\$ 1,000
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 904
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P40 Senior Adult Ministry	\$ -
70050 Mileage Reimbursement	STH Station Hill	54 Discipleship Groups		\$ 1,500
70200 Communications	STH Station Hill	54 Discipleship Groups		\$ 375
70500 Miscellaneous Expense	STH Station Hill	54 Discipleship Groups	STH54 Adult Discipleship	\$ 600
70725 Copies	STH Station Hill	54 Discipleship Groups		\$ 2,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	54 Discipleship Groups		\$ 1,260
Total	STH Station Hill	54 Discipleship Groups		\$ 15,745
50200 Leadership Training & Development	STH Station Hill	55 Membership Development		\$ 600
50400 Outreach / Fellowship	STH Station Hill	55 Membership Development		\$ 2,925
50500 Ministry Related Expense	STH Station Hill	55 Membership Development		\$ 600
61100 Ministry Programming	STH Station Hill	55 Membership Development		\$ 3,645
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development		\$ 300
70200 Communications	STH Station Hill	55 Membership Development		\$ 1,100
70725 Copies	STH Station Hill	55 Membership Development		\$ 248
70950 Cell Phone Allowance / Telephone	STH Station Hill	55 Membership Development		\$ 1,020
Total	STH Station Hill	55 Membership Development		\$ 10,438

70610 Police	STH Station Hill	56 Guest Services		\$ 51,300
70620 Shuttles / Offsite Parking	STH Station Hill	56 Guest Services		\$ 750
70630 Hospitality	STH Station Hill	56 Guest Services		\$ 4,077
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items	\$ -
70640 Security	STH Station Hill	56 Guest Services		\$ 4,950
Total	STH Station Hill	56 Guest Services		\$ 61,077
70050 Mileage Reimbursement	STH Station Hill	90 Maintenance		\$ 3,000
70300 Dues / Subscriptions	STH Station Hill	90 Maintenance		\$ 600
70725 Copies	STH Station Hill	90 Maintenance		\$ 127
70850 Professional Fees (bank charges, etc.)	STH Station Hill	90 Maintenance		\$ 33
70900 Staff Training	STH Station Hill	90 Maintenance		\$ 780
70950 Cell Phone Allowance / Telephone	STH Station Hill	90 Maintenance		\$ 5,820
83050 Property Tax Expense	STH Station Hill	90 Maintenance		\$ 3,100
90100 Building Maintenance	STH Station Hill	90 Maintenance		\$ 11,832
90200 Cleaning Supplies	STH Station Hill	90 Maintenance		\$ 7,920
90300 Electricity	STH Station Hill	90 Maintenance		\$ 69,740
90400 Equipment Maintenance	STH Station Hill	90 Maintenance		\$ 39,240
90500 Gas	STH Station Hill	90 Maintenance		\$ 11,913
90600 Grounds Maintenance	STH Station Hill	90 Maintenance		\$ 56,400
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance		\$ 5,000
90700 Sanitation	STH Station Hill	90 Maintenance		\$ 4,295
90900 Water/Sewer	STH Station Hill	90 Maintenance		\$ 7,200
Total	STH Station Hill	90 Maintenance		\$ 227,000
Total	STH Station Hill			\$ 609,578
50500 Ministry Related Expense	WBN Woodbine	101 Mentor Relationships		\$ 225
50200 Leadership Training & Development	WBN Woodbine	110 Missions		\$ 650
50300 Ministry Resource Materials - Ministers	WBN Woodbine	110 Missions		\$ 150
50400 Outreach / Fellowship	WBN Woodbine	110 Missions		\$ 1,985
50500 Ministry Related Expense	WBN Woodbine	110 Missions		\$ 400
50600 Professional Growth	WBN Woodbine	110 Missions		\$ 400
61100 Ministry Programming	WBN Woodbine	110 Missions		\$ 600
61300 Mission Trips	WBN Woodbine	110 Missions		\$ 2,748
61500 Missions Other	WBN Woodbine	110 Missions		\$ 50
61500 Missions Other	WBN Woodbine	110 Missions	M125.2 Missionary Care	\$ 500
61500 Missions Other	WBN Woodbine	110 Missions	M506 Medical Dental Unit/Maintena	\$ 800
70050 Mileage Reimbursement	WBN Woodbine	110 Missions		\$ 300
70950 Cell Phone Allowance / Telephone	WBN Woodbine	110 Missions		\$ 416
80125 MTI Projects (healthcare, education, poverty)	WBN Woodbine	110 Missions		\$ 6,500
Total	WBN Woodbine	110 Missions		\$ 15,699
50700 Media / Production	WBN Woodbine	119 Media		\$ 3,000
90400 Equipment Maintenance	WBN Woodbine	119 Media		\$ 1,200
Total	WBN Woodbine	119 Media		\$ 4,200
50300 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship		\$ 900
50400 Outreach / Fellowship	WBN Woodbine	120 Music & Worship		\$ 1,000
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship		\$ 450
50575 Musicians	WBN Woodbine	120 Music & Worship		\$ 2,000
50575 Musicians	WBN Woodbine	120 Music & Worship	P110.4 Special Occasion Performance	\$ 600
50600 Professional Growth	WBN Woodbine	120 Music & Worship		\$ 1,200
61100 Ministry Programming	WBN Woodbine	120 Music & Worship		\$ 350
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 1,800
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.7 Worship Expenditures	\$ 1,300
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship		\$ 550
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship		\$ 250
70950 Cell Phone Allowance / Telephone	WBN Woodbine	120 Music & Worship		\$ 516
90400 Equipment Maintenance	WBN Woodbine	120 Music & Worship		\$ 2,750
Total	WBN Woodbine	120 Music & Worship		\$ 13,666
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care		\$ 450
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care	P81 Nurture Team Receipts	\$ 270
Total	WBN Woodbine	126 Congregational Care		\$ 720
50300 Ministry Resource Materials - Ministers	WBN Woodbine	130 Senior/Campus Pastor		\$ 370
50500 Ministry Related Expense	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,100
50600 Professional Growth	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,000
70050 Mileage Reimbursement	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,400
70950 Cell Phone Allowance / Telephone	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,260
Total	WBN Woodbine	130 Senior/Campus Pastor		\$ 5,170
50200 Leadership Training & Development	WBN Woodbine	16 Campus Ministry		\$ 1,500
50300 Ministry Resource Materials - Ministers	WBN Woodbine	16 Campus Ministry		\$ 200
50500 Ministry Related Expense	WBN Woodbine	16 Campus Ministry		\$ 4,680
50600 Professional Growth	WBN Woodbine	16 Campus Ministry		\$ 400
70050 Mileage Reimbursement	WBN Woodbine	16 Campus Ministry		\$ 300
70475 Interns	WBN Woodbine	16 Campus Ministry		\$ 2,500
70650 Office Equip/Maint Chargebacks	WBN Woodbine	16 Campus Ministry		\$ 7,500
70700 Office Supplies	WBN Woodbine	16 Campus Ministry		\$ 2,500
70750 Postage	WBN Woodbine	16 Campus Ministry		\$ 600
70800 Printing	WBN Woodbine	16 Campus Ministry		\$ 270

Total	WBN Woodbine	16 Campus Ministry	\$ 20,450
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	170 Preschool Ministry	\$ 900
50200 Leadership Training & Development	WBN Woodbine	170 Preschool Ministry	\$ 675
61100 Ministry Programming	WBN Woodbine	170 Preschool Ministry	\$ 1,260
70476 Childcare	WBN Woodbine	170 Preschool Ministry	\$ 1,000
Total	WBN Woodbine	170 Preschool Ministry	\$ 3,835
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	215 Student Ministry	\$ 1,100
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry	\$ 90
50500 Ministry Related Expense	WBN Woodbine	215 Student Ministry	\$ 450
61100 Ministry Programming	WBN Woodbine	215 Student Ministry	\$ 450
Total	WBN Woodbine	215 Student Ministry	\$ 2,090
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	35 Childrens Ministry	\$ 720
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry	\$ 500
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry	\$ 850
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry	\$ 300
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	\$ 680
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	P5892 Vacation Bible School \$ 3,600
61200 Camps / Retreats / Events	WBN Woodbine	35 Childrens Ministry	\$ 900
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry	\$ 350
70950 Cell Phone Allowance / Telephone	WBN Woodbine	35 Childrens Ministry	\$ 516
Total	WBN Woodbine	35 Childrens Ministry	\$ 8,656
61100 Ministry Programming	WBN Woodbine	40 College Ministry	\$ 1,200
50320 Ministry Resource Materials - Lord's Supper	WBN Woodbine	50 Deacon Ministry	\$ 180
50100 Bible Study Literature / Curriculum Development	WBN Woodbine	54 Discipleship Groups	\$ 2,150
50300 Ministry Resource Materials - Ministers	WBN Woodbine	54 Discipleship Groups	\$ 360
50500 Ministry Related Expense	WBN Woodbine	54 Discipleship Groups	\$ 1,125
50600 Professional Growth	WBN Woodbine	54 Discipleship Groups	\$ 1,200
61100 Ministry Programming	WBN Woodbine	54 Discipleship Groups	\$ 1,090
61200 Camps / Retreats / Events	WBN Woodbine	54 Discipleship Groups	\$ 2,300
70050 Mileage Reimbursement	WBN Woodbine	54 Discipleship Groups	\$ 1,170
70950 Cell Phone Allowance / Telephone	WBN Woodbine	54 Discipleship Groups	\$ 1,020
Total	WBN Woodbine	54 Discipleship Groups	\$ 10,415
61100 Ministry Programming	WBN Woodbine	55 Membership Development	\$ 1,000
61100 Ministry Programming	WBN Woodbine	55 Membership Development	A11 Volunteer Appreciation \$ 270
Total	WBN Woodbine	55 Membership Development	\$ 1,270
70610 Police	WBN Woodbine	56 Guest Services	\$ 14,200
70630 Hospitality	WBN Woodbine	56 Guest Services	\$ 3,000
83040 Landscaping	WBN Woodbine	56 Guest Services	\$ 180
Total	WBN Woodbine	56 Guest Services	\$ 17,380
50550 Contract Labor	WBN Woodbine	90 Maintenance	\$ 2,000
83050 Property Tax Expense	WBN Woodbine	90 Maintenance	\$ 750
90100 Building Maintenance	WBN Woodbine	90 Maintenance	\$ 23,700
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance	\$ 4,056
90300 Electricity	WBN Woodbine	90 Maintenance	\$ 26,185
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance	\$ 18,007
90500 Gas	WBN Woodbine	90 Maintenance	\$ 9,900
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance	\$ 18,900
90625 Parking Lot Ice/Snow removal	WBN Woodbine	90 Maintenance	\$ 2,500
90700 Sanitation	WBN Woodbine	90 Maintenance	\$ 3,300
90900 Water/Sewer	WBN Woodbine	90 Maintenance	\$ 6,822
Total	WBN Woodbine	90 Maintenance	\$ 116,120
Total	WBN Woodbine		\$ 221,276
50200 Leadership Training & Development	WFK West Franklin	110 Missions	\$ 900
50500 Ministry Related Expense	WFK West Franklin	110 Missions	\$ 810
50600 Professional Growth	WFK West Franklin	110 Missions	\$ 1,000
70050 Mileage Reimbursement	WFK West Franklin	110 Missions	\$ 300
70950 Cell Phone Allowance / Telephone	WFK West Franklin	110 Missions	\$ 1,020
Total	WFK West Franklin	110 Missions	\$ 4,030
61500 Missions Other	WFK West Franklin	110.1 Missions - Journeys	\$ 3,000
61500 Missions Other	WFK West Franklin	110.2 Missions - Community	\$ 9,000
50700 Media Production	WFK West Franklin	119 Media	\$ 5,400
90400 Equipment Maintenance	WFK West Franklin	119 Media	\$ 1,000
Total	WFK West Franklin	119 Media	\$ 6,400
50200 Leadership Training & Development	WFK West Franklin	120 Music & Worship	\$ 3,600
50500 Ministry Related Expense	WFK West Franklin	120 Music & Worship	\$ 1,800
50575 Musicians	WFK West Franklin	120 Music & Worship	\$ 18,000
50600 Professional Growth	WFK West Franklin	120 Music & Worship	\$ 2,700
61100 Ministry Programming	WFK West Franklin	120 Music & Worship	\$ 5,233
70950 Cell Phone Allowance / Telephone	WFK West Franklin	120 Music & Worship	\$ 1,020
Total	WFK West Franklin	120 Music & Worship	\$ 32,353
50500 Ministry Related Expense	WFK West Franklin	130 Senior/Campus Pastor	\$ 3,200
50600 Professional Growth	WFK West Franklin	130 Senior/Campus Pastor	\$ 1,350
70050 Mileage Reimbursement	WFK West Franklin	130 Senior/Campus Pastor	\$ 300
70950 Cell Phone Allowance / Telephone	WFK West Franklin	130 Senior/Campus Pastor	\$ 1,260
Total	WFK West Franklin	130 Senior/Campus Pastor	\$ 6,110

50500 Ministry Related Expense	WFK West Franklin	16 Campus Ministry		\$ 300
50600 Professional Growth	WFK West Franklin	16 Campus Ministry	A30 West Franklin Ministry	\$ 200
61200 Camps / Retreats / Events	WFK West Franklin	16 Campus Ministry		\$ 7,100
70050 Mileage Reimbursement	WFK West Franklin	16 Campus Ministry		\$ 400
70476 Childcare	WFK West Franklin	16 Campus Ministry		\$ 6,500
70700 Office Supplies	WFK West Franklin	16 Campus Ministry		\$ 4,057
70800 Printing	WFK West Franklin	16 Campus Ministry		\$ 9,100
70900 Staff Training	WFK West Franklin	16 Campus Ministry		\$ 3,250
Total	WFK West Franklin	16 Campus Ministry		\$ 30,907
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	170 Preschool Ministry		\$ 700
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 600
50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	170 Preschool Ministry		\$ 300
50500 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry		\$ 350
61100 Ministry Programming	WFK West Franklin	170 Preschool Ministry		\$ 500
Total	WFK West Franklin	170 Preschool Ministry		\$ 2,950
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	210 Senior Adult Ministry		\$ 810
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	215 Student Ministry		\$ 500
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry		\$ 460
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry		\$ 900
50600 Professional Growth	WFK West Franklin	215 Student Ministry		\$ 300
61100 Ministry Programming	WFK West Franklin	215 Student Ministry		\$ 1,100
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry		\$ 2,944
61300 Mission Trips	WFK West Franklin	215 Student Ministry		\$ 1,000
70050 Mileage Reimbursement	WFK West Franklin	215 Student Ministry		\$ 180
70950 Cell Phone Allowance / Telephone	WFK West Franklin	215 Student Ministry		\$ 1,260
Total	WFK West Franklin	215 Student Ministry		\$ 8,644
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	35 Childrens Ministry		\$ 1,500
50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry		\$ 300
50310 Ministry Resource Materials - Classroom Supplies	WFK West Franklin	35 Childrens Ministry		\$ 1,000
50500 Ministry Related Expense	WFK West Franklin	35 Childrens Ministry		\$ 606
50600 Professional Growth	WFK West Franklin	35 Childrens Ministry		\$ 150
50725 Baptism	WFK West Franklin	35 Childrens Ministry		\$ 250
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry		\$ 500
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry	P588 Children's Ministry	\$ 12,595
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School	\$ 9,294
70050 Mileage Reimbursement	WFK West Franklin	35 Childrens Ministry		\$ -
70950 Cell Phone Allowance / Telephone	WFK West Franklin	35 Childrens Ministry		\$ -
Total	WFK West Franklin	35 Childrens Ministry		\$ 26,599
50320 Ministry Resource Materials - Lord's Supper	WFK West Franklin	50 Deacon Ministry		\$ 144
50400 Outreach / Fellowship	WFK West Franklin	50 Deacon Ministry		\$ 180
61200 Camps / Retreats / Events	WFK West Franklin	50 Deacon Ministry	P3481 Deacon Nominee Luncheon /	\$ 630
Total	WFK West Franklin	50 Deacon Ministry		\$ 954
50200 Leadership Training & Development	WFK West Franklin	54 Discipleship Groups		\$ 1,200
50500 Ministry Related Expense	WFK West Franklin	54 Discipleship Groups		\$ 1,200
50600 Professional Growth	WFK West Franklin	54 Discipleship Groups		\$ 500
61100 Ministry Programming	WFK West Franklin	54 Discipleship Groups		\$ 1,092
70050 Mileage Reimbursement	WFK West Franklin	54 Discipleship Groups		\$ 370
70476 Childcare	WFK West Franklin	54 Discipleship Groups		\$ 4,500
70700 Office Supplies	WFK West Franklin	54 Discipleship Groups		\$ 300
70950 Cell Phone Allowance / Telephone	WFK West Franklin	54 Discipleship Groups		\$ 1,260
Total	WFK West Franklin	54 Discipleship Groups		\$ 10,422
50725 Baptism	WFK West Franklin	55 Membership Development		\$ 225
61100 Ministry Programming	WFK West Franklin	55 Membership Development		\$ 450
61200 Camps / Retreats / Events	WFK West Franklin	55 Membership Development		\$ 3,600
Total	WFK West Franklin	55 Membership Development		\$ 4,275
50200 Leadership Training & Development	WFK West Franklin	56 Guest Services		\$ 990
70610 Police	WFK West Franklin	56 Guest Services		\$ 15,455
70630 Hospitality	WFK West Franklin	56 Guest Services		\$ 3,600
Total	WFK West Franklin	56 Guest Services		\$ 20,045
61100 Ministry Programming	WFK West Franklin	57 Special Needs Ministry		\$ 400
71000 Church Vehicle - Fuel / Repairs / Other	WFK West Franklin	90 Maintenance	P760 WF Bus Fund	\$ 1,500
90100 Building Maintenance	WFK West Franklin	90 Maintenance		\$ 6,644
90200 Cleaning Supplies	WFK West Franklin	90 Maintenance		\$ 3,900
90300 Electricity	WFK West Franklin	90 Maintenance		\$ 28,490
90400 Equipment Maintenance	WFK West Franklin	90 Maintenance		\$ 22,576
90500 Gas	WFK West Franklin	90 Maintenance		\$ 4,500
90600 Grounds Maintenance	WFK West Franklin	90 Maintenance		\$ 17,400
90625 Parking Lot Ice/Snow removal	WFK West Franklin	90 Maintenance		\$ 3,500
90700 Sanitation	WFK West Franklin	90 Maintenance		\$ 3,000
90900 Water/Sewer	WFK West Franklin	90 Maintenance		\$ 2,160
Total	WFK West Franklin	90 Maintenance		\$ 96,670
Total	WFK West Franklin			\$ 263,569
Grand Total Expense				\$ 29,000,000