2022 Detailed Budget Analys	na nepuit - Dielli	woou pahrist	<b></b>		
1/1/2022 to 12/1/2022 Includes increases	<u> </u>		<b></b>		
Account	Location	Department	Project ID		Total
Expense					
50100 Bible Study Literature / Curriculum Developm	ent AVS Avenue South	101 Mentor Relationships		\$	22
50200 Leadership Training & Development	AVS Avenue South	101 Mentor Relationships		\$	90
61200 Camps / Retreats / Events	AVS Avenue South	101 Mentor Relationships		\$	90
Total	AVS Avenue South	101 Mentor Relationships		\$	2,02
50200 Leadership Training & Development	AVS Avenue South	110 Missions	···	\$	4,120
50400 Outreach / Fellowship 61500 Missions Other	AVS Avenue South	110 Missions 110 Missions	<u>.</u>	\$	460
Total	AVS Avenue South  AVS Avenue South	110 Missions	- 8	\$ <b>\$</b>	3,220 <b>7,80</b> 0
61500 Missions Other	AVS Avenue South	110.2 Missions - Community	ž	Ś	4,110
61550 Missions - Partner Support	AVS Avenue South	110.2 Missions - Community		\$	480
Total	AVS Avenue South	110.2 Missions - Community		\$	4,590
50700 Media / Production	AVS Avenue South	119 Media	1	\$	2,975
90400 Equipment Maintenance	AVS Avenue South	119 Media		\$	1,750
Total	AVS Avenue South	119 Media	·	\$	4,725
50300 Ministry Resource Materials - Ministers	AVS Avenue South	120 Music & Worship	8	\$	250
50500 Ministry Related Expense	AVS Avenue South	120 Music & Worship		\$	500
50575 Musicians	AVS Avenue South	120 Music & Worship		\$	28,206
50600 Professional Growth	AVS Avenue South	120 Music & Worship		\$	500
61100 Ministry Programming	AVS Avenue South	120 Music & Worship	P110.7 Worship Expenditures	\$	750
70050 Mileage Reimbursement	AVS Avenue South	120 Music & Worship		\$	250
70950 Cell Phone Allowance / Telephone	AVS Avenue South	120 Music & Worship		\$	510
90400 Equipment Maintenance	AVS Avenue South	120 Music & Worship	. \$	\$	750
Total	AVS Avenue South	120 Music & Worship	8	\$	31,716
70533 Prof Svs - Counseling	AVS Avenue South  AVS Avenue South	125 Pastoral Counseling		<b>\$</b> \$	<b>20,000</b>
50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense	AVS Avenue South	130 Senior/Campus Pastor 130 Senior/Campus Pastor		٠	2,540
50600 Professional Growth	AVS Avenue South	130 Senior/Campus Pastor		٠,	1,500
70050 Mileage Reimbursement	AVS Avenue South	130 Senior/Campus Pastor		Ś	1,200
70950 Cell Phone Allowance / Telephone	AVS Avenue South	130 Senior/Campus Pastor		\$	1,260
Total	AVS Avenue South	130 Senior/Campus Pastor	*	\$	6,950
50200 Leadership Training & Development	AVS Avenue South	16 Campus Ministry	A11 Volunteer Appreciation	\$	540
70050 Mileage Reimbursement	AVS Avenue South	16 Campus Ministry	8	\$	540
70475 Interns	AVS Avenue South	16 Campus Ministry		\$	5,000
70476 Childcare	AVS Avenue South	16 Campus Ministry	8	\$	8,040
70476 Childcare	AVS Avenue South	16 Campus Ministry	P180 Group Childcare	\$	8,905
70650 Office Equip/Maint Chargebacks	AVS Avenue South	16 Campus Ministry		\$	4,584
70700 Office Supplies	AVS Avenue South	16 Campus Ministry		\$	4,050
70750 Postage	AVS Avenue South	16 Campus Ministry		\$	176
70800 Printing	AVS Avenue South	16 Campus Ministry		\$	7,200
70900 Staff Training	AVS Avenue South	16 Campus Ministry		\$	1,500
Total	AVS Avenue South	16 Campus Ministry	v	\$	40,535
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry		\$	540
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry	A11 Volunteer Appreciation	\$	270
50310 Ministry Resource Materials - Classroom Supp	. 🔅	170 Preschool Ministry	P170.4 Classroom Supplies	\$	2,390
50600 Professional Growth	AVS Avenue South	170 Preschool Ministry	D470 Breeds at Minister Conse	\$	450
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170 Preschool Ministry - Opera		1,610
61100 Ministry Programming 61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P5894 Parent Training & Develo		456 200
Total	AVS Avenue South  AVS Avenue South	170 Preschool Ministry  170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ <b>\$</b>	5,916
50100 Bible Study Literature / Curriculum Developme	3	215 Student Ministry	×		
50200 Leadership Training & Development	AVS Avenue South	215 Student Ministry 215 Student Ministry	<b></b>	\$ \$	800 800
50500 Ministry Related Expense	AVS Avenue South	215 Student Ministry		\$	800
61100 Ministry Programming	AVS Avenue South	215 Student Ministry	<del>*</del>	\$	2,000
61200 Camps / Retreats / Events	AVS Avenue South	215 Student Ministry	***************************************	\$	600
Total	AVS Avenue South	215 Student Ministry	*	\$	5,000
50100 Bible Study Literature / Curriculum Developme	ent AVS Avenue South	220 Women's Ministry	<b>8</b>	\$	225
61200 Camps / Retreats / Events	AVS Avenue South	220 Women's Ministry	**************************************	\$	900
Total	AVS Avenue South	220 Women's Ministry		\$	1,125
50500 Ministry Related Expense	AVS Avenue South	221 Nurture Team Ministry	<u> </u>	\$	1,080
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry		\$	540
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry	A11 Volunteer Appreciation	\$	810
50300 Ministry Resource Materials - Ministers	AVS Avenue South	35 Childrens Ministry		\$	38
50310 Ministry Resource Materials - Classroom Supp	li AVS Avenue South	35 Childrens Ministry		\$	1,620
50500 Ministry Related Expense	AVS Avenue South	35 Childrens Ministry		\$	45
50600 Professional Growth	AVS Avenue South	35 Childrens Ministry		\$	450
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P588 Children's Ministry	\$	1,470
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5894 Parent Training & Develo		2,087

C4200 Commo / Dobrooks / Events	S ANG Assessed County	25 Children Minister	8 DECOS Venetion Bible Celeval		2 200
61200 Camps / Retreats / Events 70050 Mileage Reimbursement	AVS Avenue South  AVS Avenue South	35 Childrens Ministry 35 Childrens Ministry	P5892 Vacation Bible School	\$ \$	2,300 1,000
70476 Childcare	AVS Avenue South	35 Childrens Ministry	å	سسب	8,000
70950 Cell Phone Allowance / Telephone	AVS Avenue South	35 Childrens Ministry	<u> </u>	\$ \$	1,020
Total	AVS Avenue South	35 Childrens Ministry	8	\$	20,357
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry	8	\$	4,350
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry	P5959 College Campus Outreach	\$	1,650
Total	AVS Avenue South	40 College Ministry	F3939 College Campus Outreach	\$	6,000
50400 Outreach / Fellowship	AVS Avenue South	41 Young Professional Ministry	¥	\$	4,350
	¢		<del></del>	Ś	810
50300 Ministry Resource Materials - Ministers	AVS Avenue South	50 Deacon Ministry	<b>&amp;</b>	سينيده	
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	50 Deacon Ministry	\$	\$	270
Total	AVS Avenue South	50 Deacon Ministry	8	\$	1,080
50200 Leadership Training & Development	AVS Avenue South	54 Discipleship Groups		\$	2,050
50300 Ministry Resource Materials - Ministers	AVS Avenue South	54 Discipleship Groups	<b>}</b>	\$	250
50400 Outreach / Fellowship	AVS Avenue South	54 Discipleship Groups	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, <u>)</u>	719
50500 Ministry Related Expense	AVS Avenue South	54 Discipleship Groups	<u> </u>	\$	1,500
50600 Professional Growth	AVS Avenue South	54 Discipleship Groups	å	\$	1,000
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	8 P10.2 Marriage Enrichment	\$	3,400
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P5952 LifeGroups	Ş	3,150
70050 Mileage Reimbursement	AVS Avenue South	54 Discipleship Groups	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. پ	450
70950 Cell Phone Allowance / Telephone	AVS Avenue South	54 Discipleship Groups	ž	\$	1,260
Total	AVS Avenue South	54 Discipleship Groups	×	\$	13,779
50300 Ministry Resource Materials - Ministers	AVS Avenue South	55 Membership Development	<b></b>	\$	200
50310 Ministry Resource Materials - Classroom Suppli	<del>/~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>	55 Membership Development	<u> </u>	\$	950
50400 Outreach / Fellowship	AVS Avenue South	55 Membership Development	å	\$	3,690
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development	8 g	\$	1,200
50600 Professional Growth	AVS Avenue South	55 Membership Development	8 <b>%</b>	Ş	1,200
61100 Ministry Programming	AVS Avenue South	55 Membership Development	A80 Discover Class (formerly M&V)	\$	900
70050 Mileage Reimbursement	AVS Avenue South	55 Membership Development	<u> </u>	\$	1,100
70950 Cell Phone Allowance / Telephone	AVS Avenue South	55 Membership Development	<u> </u>	\$	1,260
Total	AVS Avenue South	55 Membership Development		\$	10,500
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services	<u></u>	\$	1,000
50310 Ministry Resource Materials - Classroom Suppli	AVS Avenue South	56 Guest Services		\$	1,000
50400 Outreach / Fellowship	AVS Avenue South	56 Guest Services	8 #	\$	1,000
70610 Police	AVS Avenue South	56 Guest Services	) ************************************	\$	29,500
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services	8 Å	\$	9,750
70630 Hospitality	AVS Avenue South	56 Guest Services	<b>.</b>	\$	3,000
Total	AVS Avenue South	56 Guest Services		\$	45,250
50550 Contract Labor	AVS Avenue South	90 Maintenance	************************************	\$	300
70050 Mileage Reimbursement	AVS Avenue South	90 Maintenance	<u></u>	\$	3,960
70950 Cell Phone Allowance / Telephone	AVS Avenue South	90 Maintenance	<u>.</u>	\$	1,560
90050 Lease Expense	AVS Avenue South	90 Maintenance	8 #	\$	531,651
90100 Building Maintenance	AVS Avenue South	90 Maintenance	8 &	\$	4,964
90200 Cleaning Supplies	AVS Avenue South	90 Maintenance	8 Å	\$	1,644
90400 Equipment Maintenance	AVS Avenue South	90 Maintenance	A	\$	10,037
90500 Gas	AVS Avenue South	90 Maintenance		\$	2,908
90600 Grounds Maintenance	AVS Avenue South	90 Maintenance	&	\$	1,200
90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance	<b>!</b>	\$	1,300
Total	AVS Avenue South	90 Maintenance		\$	559,524
Total	AVS Avenue South			\$	792,302
50200 Leadership Training & Development	BWD Brentwood Campus		U		2,300
50300 Ministry Resource Materials - Ministers	www.mentwood.campus	105 Next Gen and Family	) 4	\$	2,300
DISTRIBUTION TO THE PROPERTY OF THE PROPERTY O	BWD Brentwood Campus	105 Next Gen and Family 105 Next Gen and Family		\$ \$	4,600
50500 Ministry Related Expense	BWD Brentwood Campus			سسين	4,600
50500 Ministry Related Expense 50600 Professional Growth	BWD Brentwood Campus BWD Brentwood Campus	105 Next Gen and Family		سسين	4,600 2,485 1,500
50500 Ministry Related Expense	BWD Brentwood Campus BWD Brentwood Campus	105 Next Gen and Family 105 Next Gen and Family	P5960 Milestones Ministry	\$ \$	4,600 2,485
50500 Ministry Related Expense 50600 Professional Growth	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family		\$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family	P5960 Milestones Ministry	\$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry	\$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive	\$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive	\$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 600
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive	\$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 600 1,500
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive	\$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 600 1,500 2,160
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive	\$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 600 1,500 2,160 6,250
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive  NGB Next Gen - BWD NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 600 1,500 2,160 6,250
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive  NGB Next Gen - BWD NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 1,500 2,160 6,250
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training 70900 Cell Phone Allowance / Telephone	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive  NGB Next Gen - BWD NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 6,500 2,160 6,250 1,260 40,155 1,500
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training 70900 Cell Phone Allowance / Telephone Total	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive  NGB Next Gen - BWD NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 1,500 2,160 6,250 - 1,260 40,155 1,500 2,480
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training 70900 Staff Training 70900 Staff Training 70900 Professional Growth 61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family 110 Missions	P5960 Milestones Ministry P5961 Community Outreach  P92.19 Thrive  NGB Next Gen - BWD  NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 6,500 2,160 6,250 1,260 40,155 1,500 2,480 7,000
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61100 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training 70900 Staff Training 70900 Cell Phone Allowance / Telephone Total 50600 Professional Growth 61200 Camps / Retreats / Events 70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family 110 Missions 110 Missions	P5960 Milestones Ministry P5961 Community Outreach  P92.19 Thrive  NGB Next Gen - BWD  NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 6,500 2,160 6,250 1,260 40,155 1,500 2,480 7,000 6,000
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training 70900 Staff Training 70900 Cell Phone Allowance / Telephone Total 50600 Professional Growth 61200 Camps / Retreats / Events 70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family 110 Missions	P5960 Milestones Ministry P5961 Community Outreach  P92.19 Thrive  NGB Next Gen - BWD  NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 600 2,160 6,250 1,260 40,155 1,500 2,480 7,000
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training 70900 Staff Training 709050 Cell Phone Allowance / Telephone Total 50600 Professional Growth 61200 Camps / Retreats / Events 70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family 110 Next Gen and Family 110 Missions	P5960 Milestones Ministry P5961 Community Outreach  P92.19 Thrive  NGB Next Gen - BWD  NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 6,500 6,2160 6,250 1,260 40,155 1,500 2,480 7,000 6,000
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training 70900 Staff Training 70900 Composition of Training 70900 Office Supplies 70900 Office Supplies 70700 Office Supplies 70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family 110 Next Gen and Family 110 Next Gen and Family 110 Missions 110 Missions	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive  NGB Next Gen - BWD NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 6,500 2,160 6,250 1,260 40,155 1,500 2,480 7,000 6,000
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training 70900 Staff Training 70900 Staff Training 70900 Total 50600 Professional Growth 61200 Camps / Retreats / Events 70700 Office Supplies 70725 Copies 70750 Postage 70750 Postage	BWD Brentwood Campus	105 Next Gen and Family 110 Missions 110 Missions 110 Missions	P5960 Milestones Ministry P5961 Community Outreach P92.19 Thrive  NGB Next Gen - BWD NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 6,250 1,260 6,250 1,260 40,155 1,500 2,480 7,000 6,000 76
50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70200 Communications 70700 Office Supplies 70900 Staff Training 70900 Staff Training 70900 Staff Training 70900 Camps / Retreats / Events 70000 Office Supplies 70900 Staff Training 70900 Camps / Retreats / Events 70700 Office Supplies 70705 Copies 70700 Postage 70750 Postage 70tal 50200 Leadership Training & Development	BWD Brentwood Campus	105 Next Gen and Family 110 Nissions 110 Missions 110 Missions 110 Missions 110 Missions 110 Missions	P5960 Milestones Ministry P5961 Community Outreach  P92.19 Thrive  NGB Next Gen - BWD  NGC Next Gen - Cross Campus	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,600 2,485 1,500 2,400 5,600 3,000 6,500 6,500 2,160 6,250 1,260 40,155 1,500 2,480 7,000 6,000 76

C1100 Ministry Drogramming	DMD Prontuged Comput	110 3 Missions Community	M126 Momon on Mission	ć 1.0
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M126 Women on Mission	\$ 1,0
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M124.1 Community Missions - Deplo	بتسسسسين
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M490.2 Foster and Adoption Ministry	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.4 Spring Engage Events	\$ 6,0 \$ 4,0
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.5 Summer Engage Events	iooooooo
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.6 Fall Engage Events	\$ 6,0
61200 Camps / Retreats / Events	BWD Brentwood Campus	110.2 Missions - Community	M124.7 Holiday/Winter Engage Even	,
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M855 Partner/Missions On-going and	,
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M856 Local Missions Operations	\$ 7,5
61500 Missions Other	BWD Brentwood Campus	110.2 Missions - Community	M857 Poverty/Educational/Healthca	
61550 Missions - Partner Support	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,0
70050 Mileage Reimbursement	BWD Brentwood Campus	110.2 Missions - Community		\$
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,0
Total	BWD Brentwood Campus	110.2 Missions - Community		\$ 64,0
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P71 Housing DTC	\$ 24,8
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P72 Classroom DTC	\$ 11,6
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P73 Recruiting/Promotion DTC	\$ 6,7
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P74 General DTC	\$ 27,7
Total	BWD Brentwood Campus	110.5 Missions - DTC		\$ 70,9
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media		\$ 1,2
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	A11 Volunteer Appreciation	\$ 6,6
50550 Contract Labor	BWD Brentwood Campus	119 Media		\$ 9,0
50600 Professional Growth	BWD Brentwood Campus	119 Media		\$ (
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.1 Technical Services	\$ 7,8
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.2 Lighting	\$ 7,6
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.3 Projectors	\$ 6,2
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.4 Production Support	\$ 9,0
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.41 Production Support - Easter	\$ 3,5
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.42 Production Support - Christn	) rigo romano rom
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.5 Video	\$ 9,0
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.6 Audio	\$ 12,4
50805 Software	BWD Brentwood Campus	119 Media		\$ 1,1
70475 Interns	BWD Brentwood Campus	119 Media		, -, -, \$ 21,0
70725 Copies	BWD Brentwood Campus	119 Media		\$
70750 Postage	BWD Brentwood Campus	119 Media		\$ :
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDMedDir BWD Media Director	\$ 8
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	119 Media	BWDTchSvs BWD Technical Services	
90400 Equipment Maintenance	BWD Brentwood Campus	119 Media	DWDTCII3V3 DWD Teciliicai Services	\$ 31,2
Total	BWD Brentwood Campus	119 Media	·	\$ 138,1
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	<b>8</b>	\$ 133,1
50300 Ministry Resource Materials - Ministers		•	)	
30300 Willistry Resource Waterlais - Willisters		120 Music & Worshin	D110 2 Instrumental - Dublished Mus	r¢ (
	BWD Brentwood Campus	120 Music & Worship	P110.2 Instrumental - Published Music	
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music	\$ 8
50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus BWD Brentwood Campus	120 Music & Worship 120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister	\$ 8 \$ 1
50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	120 Music & Worship 120 Music & Worship 120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant	\$
50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	120 Music & Worship 120 Music & Worship 120 Music & Worship 120 Music & Worship 120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister	\$ 8 \$ 5 \$ 1
50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship 120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant	\$ 2 \$ 2 \$ 3 \$ 3
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister	\$ 8 \$ 5 \$ 5 \$ 5
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister	\$ 8 \$ 2 \$ 5 \$ 5 \$ 5
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDM WD Minister WDP WD Production Coordinator	\$
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDM WD Minister WDP WD Production Coordinator	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator  P110.1 Instrumental WDA WD Associate Minister	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Instru Minister	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Instrumental Minister	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Instru Minister	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Instrumental Minister	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDM WD Production Coordinator  P110.1 Instrumental WDA WD Associate Minister WDA WD Associate Minister WDA WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Instrumental Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDI WD Minister	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Contract Labor 50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Massistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD D Associate Instru Minister WDM WD Minister P110.4 Special Occasion Performance	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50505 Ministry Related Expense 50505 Ministry Related Expense 50550 Ministry Related Expense 50550 Ministry Related Expense 50550 Ministry Related Expense 50505 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Minister WDI WD Instrumental Minister WDM WD Minister WDM WD Minister P110.4 Special Occasion Performance P110.5 Special Occasion Christmas	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50550 Contract Labor 50575 Musicians 50575 Musicians 50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Massistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD D Associate Instru Minister WDM WD Minister P110.4 Special Occasion Performance	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50550 Ministry Related Expense 505575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Minister WDI WD Instrumental Minister WDM WD Minister WDM WD Minister P110.4 Special Occasion Performance P110.5 Special Occasion Christmas	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50550 Contract Labor 50575 Musicians 50575 Musicians 50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDM WD Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDI WD Minister P110.4 Special Occasion Performance P110.5 Special Occasion Christmas p110.16 Easter WDA WD Associate Minister	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50505 Ministry Related Expense 50505 Contract Labor 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDM WD Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDM WD Minister P110.4 Special Occasion Performance P110.5 Special Occasion Christmas p110.16 Easter WDA WD Associate Minister WDA WD Associate Minister WDAA WD Administrative Assistant	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50505 Contract Labor 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50500 Professional Growth 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDM WD Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDI WD Minister P110.4 Special Occasion Performance P110.5 Special Occasion Christmas p110.16 Easter WDA WD Associate Minister	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 505075 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50500 Professional Growth 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDM WD Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDM WD Minister P110.4 Special Occasion Performance P110.5 Special Occasion Christmas p110.16 Easter WDA WD Associate Minister WDA WD Associate Minister WDAA WD Administrative Assistant	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50557 Musicians 50575 Musicians 50600 Professional Growth 50600 Professional Growth 50600 Professional Growth 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Minister WDAI WD Minister WDAI WD Associate Minister WDAI WD Minister WDAI WD Associate Minister WDAI WD Associate Instru Minister	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Contract Labor 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth 50600 Professional Growth 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Assistant WDI Instrumental Minister WDM WD Minister WDP WD Production Coordinator  P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDM WD Minister  WDM WD Associate Minister WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Associate Instru Minister	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50550 Contract Labor 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth 50600 Professional Growth 50600 Professional Growth 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Associate Minister WDAS WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Instru Minister WDM WD Minister WDM WD Minister WDM WD Minister WDAI WD Associate Instru Minister WDM WD Minister WDA WD Associate Minister WDA WD Associate Instru Minister WDA WD Associate Minister WDA WD Associate Instru Minister	\$ 8 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50550 Contract Labor 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Associate Minister WDAS WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Associate Instru Minister WDB WD Instrumental Minister WDP WD Production Coordinator  P110.1 Instrumental WDA WD Associate Minister WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDM WD Minister  P110.4 Special Occasion Performance P110.5 Special Occasion Christmas p110.16 Easter  WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Associate Minister WDAS WD Associate Minister WDAS WD Associate Minister WDAS WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Associate Minister	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50550 Ministry Related Expense 50550 Ministry Related Expense 505575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDA WD Associate Minister WDAI WD Associate Instru Minister WDM WD Minister WDAI WD Associate Instru Minister WDM WD Minister WDA WD Associate Instru Minister WDA WD Associate Instru Minister WDA WD Associate Minister WDA WD Associate Minister WDA WD Associate Instru Minister WDAI WD Associate Instru Minister	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50505 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDM WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Instru Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Instrumental Minister WDAI WD Monister WDD WD Production Coordinator	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50557 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDW WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDM WD Minister WDAI WD Associate Instru Minister WDM WD Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDA WD Associate Minister WDA WD Minister WDA WD Minister WDP WD Production Coordinator	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Footract Labor 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDW WD Minister WDP WD Production Coordinator P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDM WD Minister WDM WD Minister WDA WD Associate Minister WDA WD Minister WDA WD Minister WDD WD Production Coordinator P110.1 Instrumental P110.1 Instrumental P110.1 Instrumental	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense 50500 Ministry Related Expense 50550 Contract Labor 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50575 Musicians 50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music WDA WD Associate Minister WDAA WD Administrative Assistant WDAI WD Associate Instru Minister WDAS WD Associate Instru Minister WDAS WD Assistant WDI WD Instrumental Minister WDM WD Minister WDP WD Production Coordinator  P110.1 Instrumental WDA WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Minister WDAI WD Associate Instru Minister WDI WD Instrumental Minister WDI WD Instrumental Minister WDAI WD Associate Instru Minister WDM WD Minister  WDM WD Minister  WDA WD Associate Minister WDAS WD Associate Minister WDA WD Associate Minister WDAI WD Associate Instru Minister WDAI WD Associate Instru Minister WDAI WD Associate Minister WDAI	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5

C1100 Ministry Programming	DIM/D Brantuined Compus	120 Music & Warshin	P110 7 Warship Evpanditures	\$	22,186
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures		
70050 Mileage Reimbursement	BWD Brentwood Campus	120 Music & Worship	<i></i>	\$	180
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P440 0 Marie Berieve Consider	\$	3,924
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship		<u> </u>	540
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.9 Copyright Services		4,140
70475 Interns	BWD Brentwood Campus	120 Music & Worship	<b></b>	\$	5,040
70700 Office Supplies	BWD Brentwood Campus	120 Music & Worship	<u> </u>	\$	3,150
70725 Copies	BWD Brentwood Campus	120 Music & Worship		\$	10,350
70750 Postage	BWD Brentwood Campus	120 Music & Worship	} *	\$	180
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	120 Music & Worship	P110.10 Typesetting & Transcriptions	\$	1,350
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$	1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$	510
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$	1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$	1,260
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	/·····································	\$	1,800
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P110.11 Piano Tuning	\$	4,050
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	∲~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	765
Total	BWD Brentwood Campus	120 Music & Worship	·	\$	321,325
70533 Prof Svs - Counseling	BWD Brentwood Campus	125 Pastoral Counseling		\$	18,510
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care	<del>}</del> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	1,780
50600 Professional Growth		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	CCA Congressional Care Coordinator	سسب	900
50600 Professional Growth	BWD Brentwood Campus BWD Brentwood Campus	126 Congregational Care	CCA Congregation Care Coordinator	سسسن	
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61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.1 Case Conference	\$	1,470
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.2 Funerals	\$	360
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.3 Condolence Ministry	\$	270
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.4 DivorceCare		2,250
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.5 Premarital / Wedding	\$	700
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.6 Linens	\$	450
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P625 Support Groups	\$	1,170
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P626 Reboot	\$	3,500
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P627 Mental Health Initiative	\$	1,800
70050 Mileage Reimbursement	BWD Brentwood Campus	126 Congregational Care		\$	1,090
70700 Office Supplies	BWD Brentwood Campus	126 Congregational Care		\$	2,250
70750 Postage	BWD Brentwood Campus	126 Congregational Care		\$	100
70900 Staff Training	BWD Brentwood Campus	126 Congregational Care		\$	540
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	126 Congregational Care	**************************************	\$	2,100
Total	BWD Brentwood Campus	126 Congregational Care		\$	22,980
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$	400
50500 Ministry Related Expense	BWD Brentwood Campus	128 Brentwood Region Lead Pastor	}	\$	835
50600 Professional Growth	BWD Brentwood Campus	128 Brentwood Region Lead Pastor	<u> </u>	\$	500
70050 Mileage Reimbursement	BWD Brentwood Campus	128 Brentwood Region Lead Pastor	<u> </u>	\$	490
70700 Office Supplies	BWD Brentwood Campus	128 Brentwood Region Lead Pastor	<del>}</del>	\$	750
70750 Postage	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		own.	60
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	128 Brentwood Region Lead Pastor	<u> </u>	\$ \$	420
Total	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$	3,455
50200 Leadership Training & Development	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	1,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	130 Senior/Campus Pastor	<u> </u>	\$	7,931
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50500 Ministry Related Expense 50600 Professional Growth	~~~~~~~~~~~	130 Senior/Campus Pastor	<b>}</b>	****	6,500
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61100 Ministry Programming	BWD Brentwood Campus	130 Senior/Campus Pastor	P131 Sermon Support	<u>.</u>	2,160
70050 Mileage Reimbursement	BWD Brentwood Campus	130 Senior/Campus Pastor	, ,	\$	4,450
70700 Office Supplies	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	3,250
70750 Postage	BWD Brentwood Campus	130 Senior/Campus Pastor	<b>,</b>	\$	200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	130 Senior/Campus Pastor	<i>k</i>	\$	2,040
Total	BWD Brentwood Campus	130 Senior/Campus Pastor		\$	29,331
50500 Ministry Related Expense	BWD Brentwood Campus	145 PLACE Ministry	<b></b>	\$	720
50600 Professional Growth	BWD Brentwood Campus	145 PLACE Ministry	<u> </u>	\$	2,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	145 PLACE Ministry	<u></u>	\$	1,020
Total	BWD Brentwood Campus	145 PLACE Ministry		\$	3,990
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	150 Prayer Ministry	; }	\$	360
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.1 Prayer Room	\$	450
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.2 House of Prayer Emphasis	\$	1,890
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.3 Prayer Pagers	\$	1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P80.1 Advanced Training	\$	1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.4 National Day of Prayer	\$	180
70700 Office Supplies	BWD Brentwood Campus	150 Prayer Ministry		\$	1,800
70750 Postage	BWD Brentwood Campus	150 Prayer Ministry		\$	540
Total	BWD Brentwood Campus	150 Prayer Ministry		\$	8,460
50200 Leadership Training & Development	BWD Brentwood Campus	16 Campus Ministry		\$	5,000
70450 Food Service / Snacks	BWD Brentwood Campus	16 Campus Ministry	<b>}</b>	\$	1,000
70650 Office Equip/Maint Chargebacks	BWD Brentwood Campus	16 Campus Ministry	<del>/</del>	\$	42,263
70700 Office Supplies	BWD Brentwood Campus	16 Campus Ministry	<u> </u>	\$	3,750
70755 Postage Equip Maint/Rental	BWD Brentwood Campus	16 Campus Ministry	<b>}</b>	\$	5,041
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70900 Staff Training	BWD Brentwood Campus	16 Campus Ministry	X	S	10 000
70900 Staff Training  Total	BWD Brentwood Campus BWD Brentwood Campus	16 Campus Ministry 16 Campus Ministry		\$ <b>\$</b>	10,000 <b>67,054</b>

50100 Bible Study Literature / Curriculum Developme	nt BWD Brentwood Campus	170 Preschool Ministry	P170.2 KidLife Literature	\$ 750
50100 Bible Study Literature / Curriculum Developme	¢~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	170 Preschool Ministry	P170.1 Sunday Literature	\$ 6,250
50200 Leadership Training & Development	BWD Brentwood Campus	170 Preschool Ministry		\$ 3,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 600
50310 Ministry Resource Materials - Classroom Suppl 50310 Ministry Resource Materials - Classroom Suppl	paramento a la fina de	170 Preschool Ministry 170 Preschool Ministry	P170.3 Center-related Equip & Resou P170.4 Classroom Supplies	\$ 2,000 \$ 16,000
50310 Ministry Resource Materials - Classroom Suppl	(	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 11,000
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	170 Preschool Ministry	P170 C Borout /Child Dodination	\$ 500
61100 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus BWD Brentwood Campus	170 Preschool Ministry 170 Preschool Ministry	P170.6 Parent/Child Dedication P170.9 Parenting Education	\$ 3,200 \$ 2,000
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P5889 Marketplace / K Trail	\$ 4,200
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.11 Preschool Coordinators	\$ 58,700
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.7 New & Expectant Parents	\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.8 Preschool Activities	\$ 3,560
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	į
70200 Mileage Reimbursement 70200 Communications	BWD Brentwood Campus BWD Brentwood Campus	170 Preschool Ministry 170 Preschool Ministry	PSM Preschool Minister	\$ 150 \$ 281
70475 Interns	BWD Brentwood Campus	170 Preschool Ministry	<b></b>	\$ 2,500
70700 Office Supplies	BWD Brentwood Campus	170 Preschool Ministry	<b></b>	\$ 6,000
70750 Postage	BWD Brentwood Campus	170 Preschool Ministry		\$ 300
70900 Staff Training	BWD Brentwood Campus	170 Preschool Ministry	,	\$ 1,500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,260
Total 50500 Ministry Related Expense	BWD Brentwood Campus BWD Brentwood Campus	170 Preschool Ministry 210 Senior Adult Ministry		\$ <b>137,22</b> ! \$ 2,430
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.1 Sr. Adult Choir	\$ 4,500
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.2 Homebound Ministry	\$ 2,376
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P625 Support Groups	\$ 2,785
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.5 Monthly Meeting	\$ 7,965
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.4 50th Anniversary Celebration	\$ 5,900
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.6 Spiritual Enrichment	\$ 630
61500 Missions Other	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,485 \$ 864
70050 Mileage Reimbursement 70620 Shuttles / Offsite Parking	BWD Brentwood Campus BWD Brentwood Campus	210 Senior Adult Ministry 210 Senior Adult Ministry	 	\$ 900
70700 Office Supplies	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 6,048
70750 Postage	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 2,160
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 91
Total	BWD Brentwood Campus	210 Senior Adult Ministry	v	\$ 38,961
50100 Bible Study Literature / Curriculum Developme	<del>(aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa</del>	215 Student Ministry		\$ 3,000
50200 Leadership Training & Development	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 3,500
50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus BWD Brentwood Campus	215 Student Ministry 215 Student Ministry	AST Associate Student Minister GRL Girls Minister	\$ 200 \$ 200
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 200
50400 Outreach / Fellowship	BWD Brentwood Campus	215 Student Ministry	¥	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 350
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P94 Student Ministry Online Engager	\$ 900
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,500 \$ 2,500
50500 Ministry Related Expense 50575 Musicians	BWD Brentwood Campus BWD Brentwood Campus	215 Student Ministry 215 Student Ministry	P92.22 Tech Support	\$ 2,500 \$ 18,500
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 900
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 450
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P5952 LifeGroups	\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.13 Parent Ministry	\$ 250
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.4 New Member Class	\$ 250
61100 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus BWD Brentwood Campus	215 Student Ministry 215 Student Ministry	P92.6 Preteen Ministry P92.8 Off Campus Groups	\$ 800 \$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.9 Student Leadership	\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.20 Sunday AM	\$ 500
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P5957 Fall Retreat	\$ 11,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.10 Summer Camp	\$ 20,000
	BWD Brentwood Campus	215 Student Ministry	P92.11 Guys Retreat	\$ 3,500
61200 Camps / Retreats / Events	<del>(</del> aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa			
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 5,000
61200 Camps / Retreats / Events 61200 Camps / Retreats / Events	BWD Brentwood Campus BWD Brentwood Campus	215 Student Ministry	P92.17 Senior Stay	\$ 750
61200 Camps / Retreats / Events 61200 Camps / Retreats / Events 61200 Camps / Retreats / Events	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	215 Student Ministry 215 Student Ministry	P92.17 Senior Stay P92.7 Senior Recognition	\$ 750 \$ 3,000
61200 Camps / Retreats / Events 61200 Camps / Retreats / Events	BWD Brentwood Campus BWD Brentwood Campus	215 Student Ministry	P92.17 Senior Stay	\$ 750

C1200 Mississ Tries	DIAID December of Communication	245 Charlest Ministry	8 DO2 4 High Caban Baineinna (Blatiana)	ć	27.000
61300 Mileago Boimburgament	BWD Brentwood Campus	215 Student Ministry	P92.1 High School Missions (National	ڊ <u>.</u>	27,000
70050 Mileage Reimbursement 70050 Mileage Reimbursement	BWD Brentwood Campus BWD Brentwood Campus	215 Student Ministry 215 Student Ministry	AST Associate Student Minister GRL Girls Minister	÷	150 150
70050 Mileage Reimbursement	<del>(</del> aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	¢	\$	150
	BWD Brentwood Campus BWD Brentwood Campus	215 Student Ministry	SMA Student Ministry Admin Asst STU Student Minister		200
70050 Mileage Reimbursement 70200 Communications	BWD Brentwood Campus	215 Student Ministry 215 Student Ministry	310 Student Willister	\$	4,500
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70475 Interns	BWD Brentwood Campus	215 Student Ministry	<u> </u>		26,760
70700 Office Supplies	BWD Brentwood Campus	215 Student Ministry	ļ	\$	4,000
70750 Postage	BWD Brentwood Campus	215 Student Ministry	ACT Associate Charlest Missister	\$	500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$	1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$	1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$	1,260
Total	BWD Brentwood Campus	215 Student Ministry	8	<b>\$</b> \$	<b>160,560</b> 2,000
50100 Bible Study Literature / Curriculum Developmen	<del> </del>	220 Women's Ministry 220 Women's Ministry	<b></b>	>0000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
50200 Leadership Training & Development	BWD Brentwood Campus	,	<u> </u>	\$	9,600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	220 Women's Ministry	<b></b>	\$	1,200 2,000
50400 Outreach / Fellowship	BWD Brentwood Campus	220 Women's Ministry	}	\$	
50500 Ministry Related Expense	BWD Brentwood Campus	220 Women's Ministry	}		1,950
50600 Professional Growth	BWD Brentwood Campus	220 Women's Ministry	<u> </u>	÷	1,500
61100 Ministry Programming	BWD Brentwood Campus	220 Women's Ministry	<b></b>	<u>.</u>	6,640
70050 Mileage Reimbursement	BWD Brentwood Campus	220 Women's Ministry	<b>}</b>		100
70200 Communications	BWD Brentwood Campus	220 Women's Ministry	<b></b>	\$	1,000 1,000
70700 Office Supplies	BWD Brentwood Campus	220 Women's Ministry	<b>}</b>	٠	aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa
70750 Postage	BWD Brentwood Campus	220 Women's Ministry	<b>}</b>	\$	100 450
70950 Call Phone Allowance / Talenhone	BWD Brentwood Campus	220 Women's Ministry	<del>}</del>	\$ \$	
70950 Cell Phone Allowance / Telephone	BWD Brentwood Compus	220 Women's Ministry	8		1,260
Total	BWD Brentwood Campus	220 Women's Ministry	DOL 10 Drover Chaude	\$ : c	28,800
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	<i>ტააააააააააააააააააააააააააააააა</i>	\$	132
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.11 Special Projects	\$	117
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.12 Prayer Cover	\$	22
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.13 Smile Aids		648
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.2 Women of Hope - Operations		1,674
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.4 Blessing Baskets	\$	6,322
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.5 Blooming Blessings	\$	453
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.6 Cards Ministry	Ş	2,160
C1100 Ministry Decareoming	DIAID Drantusand Commus	221 Nurtura Taam Ministru	DO1 O Food Ministry	Ċ	
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.8 Food Ministry	\$	891
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.8 Food Ministry P81.9 Hospital Baskets	\$	2,322
61100 Ministry Programming 70750 Postage	BWD Brentwood Campus BWD Brentwood Campus	221 Nurture Team Ministry 221 Nurture Team Ministry	p	\$	2,322 3,024
61100 Ministry Programming 70750 Postage 70800 Printing	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry	p	\$ \$ \$	2,322 3,024 540
61100 Ministry Programming 70750 Postage 70800 Printing Total	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	221 Nurture Team Ministry	P81.9 Hospital Baskets	\$ \$ \$ <b>\$</b>	2,322 3,024 540 <b>18,305</b>
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developme	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus bt BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets	\$ \$ \$	2,322 3,024 540 <b>18,305</b> 7,650
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmes 50200 Leadership Training & Development	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry 35 Childrens Ministry	P81.9 Hospital Baskets	\$ \$ \$ \$ \$	2,322 3,024 540 <b>18,305</b> 7,650 3,150
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmer 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry 35 Childrens Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate	\$ \$ <b>\$</b> \$ \$ \$	2,322 3,024 540 <b>18,305</b> 7,650 3,150 300
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmer 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets P81.9 Hospital Baskets CHM Childrens Ministry Associate MKP Marketplace Minister	\$ \$ \$ \$ \$	2,322 3,024 540 <b>18,305</b> 7,650 3,150 300
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmer 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate	\$ \$ \$ \$ \$ \$	2,322 3,024 540 <b>18,305</b> 7,650 3,150 300 400
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmer 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Classroom Suppli	BWD Brentwood Campus	221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 231 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens	\$ \$ \$ \$ \$ \$	2,322 3,024 540 <b>18,305</b> 7,650 3,150 300 400 5,000
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate	\$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmer 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Classroom Suppli	BWD Brentwood Campus	221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 231 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens	\$ \$ \$ \$ \$ \$	2,322 3,024 540 <b>18,305</b> 7,650 3,150 300 400 5,000
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus	221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 235 Childrens Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MMC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MKP Marketplace Minister  MMC Minister Childrens	\$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 300 900 4,500
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus by BwD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MMC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MKP Marketplace Minister  MMC Minister Childrens	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus by BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry 36 Childrens Ministry 37 Childrens Ministry 38 Childrens Ministry 39 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill	\$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 300 900 4,500
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Professional Growth 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Ministry Associate  MKP Marketplace Ministry  P588 Children's Ministry	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 900 4,500 25,220 800
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Professional Growth 61100 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus  BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Ministry  MKP Marketplace Minister  MKP Marketplace Ministry  P588 Children's Ministry  P5882 Bible Drill	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 4,500 25,220 800
61100 Ministry Programming 70750 Postage 70800 Printing  Total  50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 235 Childrens Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 300 300 5,000 300 300 4,500 25,220 800 2,700
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 300 900 4,500 25,220 800 2,700 600
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322, 3,024 540 18,305 7,650 3,150 300 400 5,000 300 300 400 5,000 300 200 4,500 2,700 600 11,800
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5889 Marketplace / K Trail  P5890 Children's Worship	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 4,500 25,220 800 2,700 600 11,800 7,800 37,100
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry 36 Childrens Ministry 37 Childrens Ministry 38 Childrens Ministry 39 Childrens Ministry 39 Childrens Ministry 31 Childrens Ministry 31 Childrens Ministry 31 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 900 4,500 25,220 800 2,700 600 11,800 7,800
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50200 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry 36 Childrens Ministry 37 Childrens Ministry 38 Childrens Ministry 39 Childrens Ministry 31 Childrens Ministry 31 Childrens Ministry 32 Childrens Ministry 33 Childrens Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5892 Vacation Bible School	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 900 4,500 25,220 800 2,700 11,800 7,800 1,000 37,100 37,100
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5892 Vacation Bible School  P5895 Back Yard Kids Clubs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 300 300 300 300 4,500 2,700 600 2,700 11,800 7,800 1,000 37,100 1,000 37,100
61100 Ministry Programming 70750 Postage 70800 Printing  Total  50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5892 Vacation Bible School  P5895 Back Yard Kids Clubs  P5960 Millestones Ministry	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 4,500 25,220 2,700 600 11,800 1,000 37,100 4,150 4,150
61100 Ministry Programming 70750 Postage 70800 Printing  Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5892 Vacation Bible School  P5895 Back Yard Kids Clubs  P5960 Millestones Ministry  P5884 Centri-Kid Camp	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 900 4,500 25,220 600 11,800 7,800 1,000 37,100 1,500 4,150 3,150 1,500 1,500 3,150 1,500
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5892 Vacation Bible School  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5888 Kids Mission Activities	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 300 300 400 5,000 300 900 4,500 25,220 800 2,700 11,800 7,800 1,500 4,150 4,150 8,000
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5892 Vacation Bible School  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5884 Centri-Kid Camp  P5888 Kids Mission Activities  CHM Childrens Ministry Associate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 400 5,000 300 900 4,500 25,220 25,220 11,800 7,800 1,000 37,100 4,150 4,150 8,000 4,150 8,000
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministry Programming 6100 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5885 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5885 Kids Mission Activities  CHM Childrens Ministry Associate  MKP Marketplace Ministry	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 300 300 300 5,000 300 25,220 800 2,700 600 11,800 1,800 4,150 8,000 1,800 3,180
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministr	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry 36 Childrens Ministry 37 Childrens Ministry 38 Childrens Ministry 39 Childrens Ministry 31 Childrens Ministry 32 Childrens Ministry 33 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5885 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5885 Kids Mission Activities  CHM Childrens Ministry Associate  MKP Marketplace Ministry	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 300 300 5,000 300 4,500 25,220 2,700 600 11,800 1,000 37,100 4,150 8,000 4,150 8,000 4,150 8,000 300 300 300 300 300 300 300 300 300
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5885 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5885 Kids Mission Activities  CHM Childrens Ministry Associate  MKP Marketplace Ministry	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 300 300 900 4,500 2,700 600 11,800 1,000 37,100 4,150 4,150 4,150 8,000 1,800 300 300 300 300 300 300 300 300 400 4
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5885 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5885 Kids Mission Activities  CHM Childrens Ministry Associate  MKP Marketplace Ministry	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 300 300 900 4,500 25,200 800 2,700 600 11,800 37,100 1,000 37,100 1,000 3,100 1,000 3,100 1,000 3,100 1,000 3,100 1,000 3,100 1,0
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5885 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5885 Kids Mission Activities  CHM Childrens Ministry Associate  MKP Marketplace Ministry	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3150 300 300 400 4,500 25,220 2,700 600 11,800 37,100 1,500 4,150 8,000 1,800 300 300 300 37,100 1,500 4,500 3,500
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5892 Vacation Bible School  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5888 Kids Mission Activities  CHM Childrens Ministry Associate  MKP Marketplace Minister  MMC Minister Childrens  MMC Minister Childrens	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 300 300 300 5,000 300 25,220 800 2,700 600 11,800 1,800 1,800 3,150 3,150 4,500 1,800 1,800 3,150 3,150 1,800 1,800 3,150 3,150
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Programming 61100 Ministr	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5892 Vacation Bible School  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5888 Kids Mission Activities  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Ministry  CHM Childrens Ministry Associate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 300 300 300 5,000 300 900 4,500 25,220 800 2,700 600 11,800 1,800 4,150 4,150 4,150 4,150 3,000 3,000 3,000 3,000 3,000 1,500 4,150 4,150 3,000 3,000 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 1
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 61100 Ministry Programming 61100 Ministr	BWD Brentwood Campus	221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  P588 Children's Ministry  P5882 Bible Drill  P5883 Kid Life  P5886 Kids Choirs  P5889 Marketplace / K Trail  P5890 Children's Worship  P5891 New Christian & Exploring Chr  P5892 Vacation Bible School  P5895 Back Yard Kids Clubs  P5960 Milestones Ministry  P5884 Centri-Kid Camp  P5888 Kids Mission Activities  CHM Childrens Ministry Associate  MKP Marketplace Minister  MNC Minister Childrens  CHM Childrens Ministry Associate  MKP Marketplace Ministry  CHM Childrens Ministry Associate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 300 300 900 4,500 25,220 800 2,700 600 11,800 1,000 37,800 4,150 4,150 8,000 300 300 300 300 1,500
61100 Ministry Programming 70750 Postage 70800 Printing Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 6100 Ministry Programming 61100 Ministry	BWD Brentwood Campus	221 Nurture Team Ministry 35 Childrens Ministry	P81.9 Hospital Baskets  CHM Childrens Ministry Associate MKP Marketplace Minister MMC Minister Childrens  CHM Childrens Ministry Associate MKP Marketplace Minister MMC Minister Childrens  P588 Children's Ministry P5882 Bible Drill P5883 Kid Life P5886 Kids Choirs P5889 Marketplace / K Trail P5890 Children's Worship P5891 New Christian & Exploring Chr P5892 Vacation Bible School P5895 Back Yard Kids Clubs P5960 Milestones Ministry P5884 Centri-Kid Camp P5888 Kids Mission Activities CHM Childrens Ministry Associate MKP Marketplace Minister MNC Minister Childrens  CHM Childrens Ministry Associate MKP Marketplace Minister MNC Minister Childrens  MKP Marketplace Minister MMC Minister Childrens MKP Marketplace Minister MMC Minister Childrens MKP Marketplace Minister	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,322 3,024 540 18,305 7,650 3,150 300 300 300 400 5,000 300 900 4,500 25,220 800 2,700 11,800 37,100 1,000 37,100 1,000 300 300 300 1,800 300 300 1,800 300 1,800 300 300 1,800 300 300 1,800 300 1,800 300 300 1,800 300 300 1,800 300 300 1,800 300 300 1,800 300 300 1,800 300 300 300 300 300 300 300 300 300

FOACO Outros de / Folloundia	DMD Desertioned Communication	FO December 1 Ministry	D2404 D N		2.450
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3481 Deacon Nominee Luncheon /	,	3,150
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3482 Deacon Ordination	\$	2,025
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3483 Deacon Outreach Events	Ş	3,555
70550 Miscellaneous Expense	BWD Brentwood Campus	50 Deacon Ministry	P3484 Deacon Bereavement	\$	450
70700 Office Supplies	BWD Brentwood Campus	50 Deacon Ministry		\$	1,305
70750 Postage	BWD Brentwood Campus	50 Deacon Ministry		\$	900
Total	BWD Brentwood Campus	50 Deacon Ministry		\$	23,760
50100 Bible Study Literature / Curriculum Developme	nt BWD Brentwood Campus	54 Discipleship Groups		\$	7,000
50100 Bible Study Literature / Curriculum Developme		54 Discipleship Groups	P31.6 SN BWD Campus	Ś	30,000
	BWD Brentwood Campus	,	131.03N DWD Campus	Ś	7.000
50200 Leadership Training & Development	juuruuruuruuruururururururururururururu	54 Discipleship Groups			سنسنسس
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	,	1,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mir	· Ş	1,000
50310 Ministry Resource Materials - Classroom Suppli	BWD Brentwood Campus	54 Discipleship Groups		\$	1,000
50400 Outreach / Fellowship	BWD Brentwood Campus	54 Discipleship Groups		\$	4,000
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$	1,000
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mir	\$	1,000
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$	1,500
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Min	Ś	1.500
	BWD Brentwood Campus	54 Discipleship Groups	P80.5 Focus Studies	٠٠٠٠	1.000
61100 Ministry Programming	BWD Brentwood Campus	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		500
61100 Ministry Programming	communication	54 Discipleship Groups	P80.55 Connect Groups		ښښښښښ
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.83 Mentoring	\$	1,000
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P10.1 Family Ministry	\$	1,262
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	A296 Young Adult Ministry	\$	1,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups		\$	5,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups	P5885 Connection Events	\$	500
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	\$	650
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mir	٠٠٠	150
70200 Communications	BWD Brentwood Campus	54 Discipleship Groups		Č	900
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			wwwwww
70475 Interns	BWD Brentwood Campus	54 Discipleship Groups		, ,	18,000
70476 Childcare	BWD Brentwood Campus	54 Discipleship Groups		Ş	500
70700 Office Supplies	BWD Brentwood Campus	54 Discipleship Groups		\$	1,000
70750 Postage	BWD Brentwood Campus	54 Discipleship Groups		\$	100
70900 Staff Training	BWD Brentwood Campus	54 Discipleship Groups		\$	1,000
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	AGrpMin Adult Groups Associate Mir		1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	GrpMin Adult Groups Minister	Ś	1,260
91150 Furniture	BWD Brentwood Campus	54 Discipleship Groups		\$	500
Total	BWD Brentwood Campus		i	\$	
	•	54 Discipleship Groups			91,342
50200 Leadership Training & Development	BWD Brentwood Campus	55 Membership Development	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	2,020
50310 Ministry Resource Materials - Classroom Suppli	BWD Brentwood Campus	55 Membership Development		Ş	2,538
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$	979
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$	1,250
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$	1,500
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$	2,700
50725 Baptism	BWD Brentwood Campus	55 Membership Development		\$	2,050
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A80 Discover Class (formerly M&V)	Ś	4.220
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A88 Welcome Reception	Ś	4,950
	BWD Brentwood Campus	55 Membership Development	200 Welcome Reception	~~~~~	2.337
61200 Camps / Retreats / Events					auauiiiaa
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	minn	550
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$	950
70700 Office Supplies	BWD Brentwood Campus	55 Membership Development	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	6,900
70750 Postage	BWD Brentwood Campus	55 Membership Development		\$	1,200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$	1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$	1,260
Total	BWD Brentwood Campus	55 Membership Development		\$	36,424
50200 Leadership Training & Development	· · · · · · · · · · · · · · · · · · ·			s .	1,241
50200 Leadership Training & Development  50500 Ministry Related Expense	BWD Brentwood Campus BWD Brentwood Campus	56 Guest Services 56 Guest Services		Ś	
				grinn	1 504
50650 Signage	BWD Brentwood Campus	56 Guest Services		\$	1,504
70550 Miscellaneous Expense	BWD Brentwood Campus	56 Guest Services	,	\$	12,800
70610 Police	BWD Brentwood Campus	56 Guest Services	A82.1 Security Guards	\$	36,815
70610 Police	BWD Brentwood Campus	56 Guest Services	A81 Parking Police	\$	86,600
70620 Shuttles / Offsite Parking	BWD Brentwood Campus	56 Guest Services		\$	45,000
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A83 Parking Lot Attendants	\$	3,000
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A84 CPR Training / Emergency Proce	(\$	2,700
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A87 First Ald	\$	500
70900 Staff Training	BWD Brentwood Campus	56 Guest Services	A86 Security Training	\$	650
			Ago accurry Hailing		
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services		\$	1,000
Total	BWD Brentwood Campus	56 Guest Services		\$	191,810
50100 Bible Study Literature / Curriculum Developme	nt BWD Brentwood Campus	57 Special Needs Ministry	; }	\$	800
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry		\$	6,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	57 Special Needs Ministry		\$	375
50310 Ministry Resource Materials - Classroom Suppli	BWD Brentwood Campus	57 Special Needs Ministry	P31.6 SN BWD Campus	\$	4,200
50310 Ministry Resource Materials - Classroom Suppli		57 Special Needs Ministry	P31.7 SN Regional Campuses	\$	800
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry		Ś	1,900
				\$	1,400
50600 Professional Growth	BWD Brentwood Campus	57 Special Needs Ministry	) 	ş	
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	3	Ś	2,500

61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.1 SN respite events	\$	2,000
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Buddies/Vo		64,400
61200 Camps / Retreats / Events	BWD Brentwood Campus	57 Special Needs Ministry		\$	2,500
70050 Mileage Reimbursement	BWD Brentwood Campus	57 Special Needs Ministry	<b>,</b>	\$	400
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry	} }	\$	2,200
70450 Food Service / Snacks	BWD Brentwood Campus	57 Special Needs Ministry	**************************************	\$	2,800
70700 Office Supplies	BWD Brentwood Campus	57 Special Needs Ministry	\$ }	\$	1,450
70750 Postage	BWD Brentwood Campus	57 Special Needs Ministry	**************************************	\$	100
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	57 Special Needs Ministry		\$	1,860
Total	BWD Brentwood Campus	57 Special Needs Ministry	V	\$	95,685
70530 Prof Svs - SFM Admin Fee	BWD Brentwood Campus	70 Food Services	l .	\$	24,000
70531 Prof Svs - SFM Mgmt Fee	BWD Brentwood Campus	70 Food Services	,	\$	6,000
70532 Prof Svs - SFM Subsidy	BWD Brentwood Campus	70 Food Services	} }	\$	117,600
Total	BWD Brentwood Campus	70 Food Services	×	\$	147,600
Place Holder	BWD Brentwood Campus	75 Events	8	\$	5,000
Total	BWD Brentwood Campus	75 Events		\$	5,000
50550 Contract Labor	BWD Brentwood Campus	90 Maintenance	I .	\$	17,700
70050 Mileage Reimbursement	BWD Brentwood Campus	90 Maintenance		\$	3,600
70300 Dues / Subscriptions	BWD Brentwood Campus	90 Maintenance	}	\$	1,200
70700 Office Supplies	BWD Brentwood Campus	90 Maintenance	,	\$	4,000
70750 Postage	BWD Brentwood Campus	90 Maintenance	} }	\$	ىنىنىنىنىنى 22
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	90 Maintenance	**************************************	\$	44
70900 Staff Training	BWD Brentwood Campus	90 Maintenance	} }	\$	8,800
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	90 Maintenance	& }	\$	3,360
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Campus	90 Maintenance	<b></b>	\$	2,700
83050 Property Tax Expense	BWD Brentwood Campus	90 Maintenance	<del>}</del>	\$	6,750
90100 Building Maintenance	BWD Brentwood Campus	90 Maintenance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	94,726
90200 Cleaning Supplies	BWD Brentwood Campus	90 Maintenance	, ,	\$	47,866
90300 Electricity	BWD Brentwood Campus	90 Maintenance		\$	465,000
90400 Equipment Maintenance	BWD Brentwood Campus	90 Maintenance	, ,	\$	225,082
90500 Gas	BWD Brentwood Campus	90 Maintenance	}	\$	13,200
90600 Grounds Maintenance	BWD Brentwood Campus	90 Maintenance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	110,154
90625 Parking Lot Ice/Snow removal	BWD Brentwood Campus	90 Maintenance		\$	20,000
90700 Sanitation	BWD Brentwood Campus	90 Maintenance	<u> </u>	\$	11,140
90900 Water/Sewer	BWD Brentwood Campus	90 Maintenance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	27,300
91000 Uniforms	BWD Brentwood Campus	90 Maintenance	,	\$	2,000
Total	BWD Brentwood Campus	90 Maintenance	8	-	1,064,644
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	95 Resource Center	!	\$	2,453
50500 Ministry Related Expense	BWD Brentwood Campus	95 Resource Center	}	\$	575
50550 Contract Labor	BWD Brentwood Campus	95 Resource Center	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	900
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	95 Resource Center		\$	400
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.1 Library Books	\$	3,000
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.2 Library Electronic Books		410
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.3 Library DVD's	\$ \$	392
70050 Mileage Reimbursement	BWD Brentwood Campus	95 Resource Center		\$	195
70550 Miscellaneous Expense	BWD Brentwood Campus	95 Resource Center	, ,	\$	265
70700 Office Supplies	BWD Brentwood Campus	95 Resource Center	}	\$	610
70750 Postage	BWD Brentwood Campus	95 Resource Center	& }	\$	98
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	95 Resource Center	\$	\$	50
70900 Staff Training	BWD Brentwood Campus	95 Resource Center	·	\$	150
Total	BWD Brentwood Campus	95 Resource Center	*	\$	9,498
Total	BWD Brentwood Campus			\$	3,007,450
70050 Mileage Reimbursement	CSP Central Support	10 Accounting (CSP) / Administration	(STH)	\$	408
70100 Church Insurance	CSP Central Support	10 Accounting (CSP) / Administration	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	357,202
70300 Dues / Subscriptions	CSP Central Support	10 Accounting (CSP) / Administration	*************************************	\$	850
70350 Storage Units / Records Storage	CSP Central Support	10 Accounting (CSP) / Administration	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	2,696
70500 Prof Svs - Audit	CSP Central Support	10 Accounting (CSP) / Administration	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	17,000
70550 Miscellaneous Expense	CSP Central Support	10 Accounting (CSP) / Administration	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	600
70600 Offering Envelopes	CSP Central Support	10 Accounting (CSP) / Administration		\$	17,000
70700 Office Supplies	CSP Central Support	10 Accounting (CSP) / Administration	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	8,400
70750 Postage	CSP Central Support	10 Accounting (CSP) / Administration	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	6,000
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Accounting (CSP) / Administration		\$	247,781
70900 Staff Training	CSP Central Support	10 Accounting (CSP) / Administration	***************************************	\$	1,000
Total	CSP Central Support	10 Accounting (CSP) / Administration		\$	658,937
50200 Leadership Training & Development	CSP (CWM)	100 Leadership Development	1	\$	1,200
50300 Ministry Resource Materials - Ministers	CSP (CWM)	100 Leadership Development	<del>}</del>	\$	1,200
50500 Ministry Related Expense	CSP (CWM)	100 Leadership Development	,	\$	3,600
50600 Professional Growth	CSP (CWM)	100 Leadership Development	<b>,</b>	\$	1,500
61100 Ministry Programming	CSP (CWM)	100 Leadership Development	P211 Mentor Training	\$ \$	1,200
61100 Ministry Programming	CSP (CWM)	100 Leadership Development	P80.8 Timothy & Titus (TNT)	\$	2,100
61100 Ministry Programming	CSP (CWM)	100 Leadership Development	P80.81 Gender-Based Ministry	\$	3,600
61100 Ministry Programming	CSP (CWM)	100 Leadership Development	P80.9 Immersion	\$	5,040
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<u> </u>	100 Leadership Development	. 33.3 mmcraion	\$	900
70050 Mileage Reimhursement		AND ECONOLISING DEVELOPINE			
70050 Mileage Reimbursement	CSP (CWM)		<u> </u>		~~~~~~
70050 Mileage Reimbursement 70200 Communications 70475 Interns	CSP (CWM)  CSP (CWM)	100 Leadership Development 100 Leadership Development		\$ \$	600 24,000

70700 Office Supplies	CSP (CWM)	100 Leadership Development	X	\$	3,000
70750 Office Supplies 70750 Postage	CSP (CWM)	100 Leadership Development	<u></u>	ş Ś	3,000 240
	CSP (CWM)	100 Leadership Development	<u> </u>	\$	1,800
70900 Staff Training 70950 Cell Phone Allowance / Telephone	CSP (CWM)	100 Leadership Development		\$	1,260
Total	CSP (CWM)	100 Leadership Development	8	\$ \$	51,240
61510 Missions - Denominational Support	CSP (CWM)	110 Missions	M120.1 Cooperative Program	ş S	290,000
61510 Missions - Denominational Support	CSP (CWM)	110 Missions		80000000	10.000
70475 Interns	CSP (CWM)	110 Missions	M120.2 Nashville Baptist Association	\$	14,400
Total	CSP (CWM)	110 Missions	X	\$ \$	314,400
			8	<b>\$</b> \$	,
50300 Ministry Resource Materials - Ministers	CSP (CWM)	110.1 Missions - Journeys		سئين	200
50500 Ministry Related Expense	CSP (CWM)	110.1 Missions - Journeys	<b></b>		2,000
50600 Professional Growth	CSP (CWM)	110.1 Missions - Journeys	<b></b>	, <u>,</u> ,	2,600
50620 Advertising / Promotion	CSP (CWM)	110.1 Missions - Journeys	<b>&amp;</b>	\$	
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ •••••••	
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4582 Uganda   March 2022	. <u>\$</u>	3,360
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4584 Kenya   March 2022	\$	4,505
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4585 Belize   March 2022	\$	2,660
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4586 S. Africa   April 2022	\$	7,080
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4587 Greece   April 2022	\$	4,750
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4589 Barbados   May 2022	\$	3,055
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4591 Brazil   June 2022	\$	11,610
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4592 Kenya   June 2022	\$	10,875
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4593 SE Asia   June 2022	\$	4,590
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4595 Amazon   June 2022	\$	7,590
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4600 Guatemala   July 2022	\$	8,700
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4601 Brazil   July 2022	\$	4,050
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4602 Poland   Aug. 2022	\$	3,750
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4603 England   Aug. 2022	\$	23,230
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4604 Nepal   Sept. 2022	\$	2,500
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4605 Germany   Sept. 2022	\$	5,375
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4606 India   Sept. 2022	\$	4,250
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4607 S. Africa   Sept. 2022	\$	6,195
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4608 Vietnam   Sept. 2022	\$	9,250
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4609 Brazil   Sept. 2022	\$	3,780
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4610 Spain   Oct. 2022	\$	5,250
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4611 Israel   Oct. 2022	\$	6,960
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4612 Guatemala   Oct. 2022	ىسىنى \$	5,655
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4615 Kenya   Oct. 2022	Ś	6,000
	CSP (CWM)	80,000,000,000,000,000,000,000,000,000,	() 2000 000 000 000 000 000 000 000 000 0	 د	5.130
61300.1 International Mission Team Support 61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys 110.1 Missions - Journeys	M4616 Greece   Oct. 2022 M4617 Belize   Nov. 2022	Ś	3,600
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4618 Israel   Nov. 2022	Ś	4,125
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4619 England   Dec. 2022	Ś	6,240
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	***************************************		3.600
61300.1 International Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4622 Guatemala   Dec. 2022 M4552 Israel (Deaf)   May 2022		8.000
61300.2 International Mission Task Support	CSP (CWM)	110.1 Missions - Journeys	M4552 ISTael (Deal)   May 2022		30,000
haaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa		<u> </u>	<u> </u>	s S	30,000
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	) ************************************	\$200000	- •>>>>>>>> A 13F
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4580 Hawaii   Feb. 2022	\$	4,125
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4581 Alaska   March 2022	\$	4,350
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4583 Louisiana   March 2022	\$	1,160
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4594 Oregon   June 2022	, ş	3,640
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4596 Alaska   June 2022	\$	4,500
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4597 Alaska   July 2022	سىپىس	4,500
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4598 Tennessee   July 2022	\$	1,170
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4613 Alaska   Oct. 2022	\$	3,150
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4614 Tennessee   Oct. 2022	\$	770
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4620 Tennessee (HPH)   Dec. 2022	\$	580
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4621 Tennessee (BWD)   Dec. 202	****	362
61300.3 National Mission Team Support	CSP (CWM)	110.1 Missions - Journeys	M4599 Chicago (Student)   July 2022	\$	2,833
61300.4 National Mission Task Support	CSP (CWM)	110.1 Missions - Journeys		\$	13,911
70050 Mileage Reimbursement	CSP (CWM)	110.1 Missions - Journeys	8 Mariana	\$	600
70850 Professional Fees (bank charges, etc.)	CSP (CWM)	110.1 Missions - Journeys		\$	10,800
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.1 Missions - Journeys		\$	1,800
Total	CSP (CWM)	110.1 Missions - Journeys		\$	278,766
61200 Camps / Retreats / Events	CSP (CWM)	110.2 Missions - Community		\$	7,574
50500 Ministry Related Expense	CSP (CWM)	110.3 Missions - MDU		\$	1,000
50600 Professional Growth	CSP (CWM)	110.3 Missions - MDU		\$	2,500
50620 Advertising / Promotion	CSP (CWM)	110.3 Missions - MDU		\$	-
61200 Camps / Retreats / Events	CSP (CWM)	110.3 Missions - MDU	<u> </u>	\$	1,200
70050 Mileage Reimbursement	CSP (CWM)	110.3 Missions - MDU	**************************************	\$	1,000
70100 Church Insurance	CSP (CWM)	110.3 Missions - MDU	**************************************	\$	15,500
70700 Office Supplies	CSP (CWM)	110.3 Missions - MDU	<b>,</b>	\$	10,510
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.3 Missions - MDU	<b></b>	\$	1,680
71000 Church Vehicle - Fuel / Repairs / Other	CSP (CWM)	110.3 Missions - MDU	M705 Gas Expense	\$	1,620
71000 Church Vehicle - Fuel / Repairs / Other	CSP (CWM)	110.3 Missions - MDU	<u> </u>	\$	8,380
Total	CSP (CWM)	110.3 Missions - MDU	<u> </u>	\$	43,390
TOTAL	CO. (CVVIVI)	TTO'S INII3310113 - INIDO		Ą	-3,390

50300 Ministry Resource Materials - Ministers	CSP (CWM)	110.4 Missions - Missionaries		\$	156
50500 Ministry Related Expense	CSP (CWM)	110.4 Missions - Missionaries		\$	3,680
50600 Professional Growth	CSP (CWM)	110.4 Missions - Missionaries		\$	3,000
50620 Advertising / Promotion	CSP (CWM)	110.4 Missions - Missionaries		\$	
61200 Camps / Retreats / Events	CSP (CWM)	110.4 Missions - Missionaries		\$	1,400
61500 Missions Other	CSP (CWM)	110.4 Missions - Missionaries	M125.2 Missionary Care	\$	27,660
61500 Missions Other	CSP (CWM)	110.4 Missions - Missionaries	M480.2 Missionary Fund - Operation	iooooo	35,600
61500 Missions Other	CSP (CWM)	110.4 Missions - Missionaries	M853 Project Support	\$	4,800
61500 Missions Other	CSP (CWM)	110.4 Missions - Missionaries	M854 International Partners	\$	6,354
61500 Missions Other 61550 Missions - Partner Support	CSP (CWM)	110.4 Missions - Missionaries 110.4 Missions - Missionaries	M851 Missionary Training	\$	33,200
70050 Mileage Reimbursement	CSP (CWM) CSP (CWM)	110.4 Missions - Missionaries		\$	8,640 1 320
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.4 Missions - Missionaries		\$	1,320 1,260
90100 Building Maintenance	CSP (CWM)	110.4 Missions - Missionaries		\$	11,158
Total	CSP (CWM)	110.4 Missions - Missionaries		\$	138,228
50200 Leadership Training & Development	CSP (CWM)	110.6 Missions - Multiplication	M703.1 Research and Development	\$	18,000
50200 Leadership Training & Development	CSP (CWM)	110.6 Missions - Multiplication	M719 Coaching and Care	\$	18,000
50300 Ministry Resource Materials - Ministers	CSP (CWM)	110.6 Missions - Multiplication		\$	1,200
50500 Ministry Related Expense	CSP (CWM)	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$	1,200
50500 Ministry Related Expense	CSP (CWM)	110.6 Missions - Multiplication	CMM CM Minister	\$	5,000
50500 Ministry Related Expense	CSP (CWM)	110.6 Missions - Multiplication	ICP Chinese Pastor	\$	2,200
50500 Ministry Related Expense	CSP (CWM)	110.6 Missions - Multiplication	M703 CM Associate Minister	\$	2,650
50600 Professional Growth	CSP (CWM)	110.6 Missions - Multiplication		\$	850 10 500
61530 International Operation 61530 International Operation	CSP (CWM) CSP (CWM)	110.6 Missions - Multiplication 110.6 Missions - Multiplication	M123.2 Internationals Partner Netwo	\$ \$	10,500 10,500
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M123.3 People Groups - Hispanic	\$	4,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M123.4 Translation	ىسىنىد \$	5,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M107 Chinese Congregation Operation	سسسن	5,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M107.1 Chinese Congregation Discip		8,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M107.2 Chinese Congregation Traini	\$	5,000
61530 International Operation	CSP (CWM)	110.6 Missions - Multiplication	M107.3 Chinese Congregation Specia	\$	3,000
61540 Missions - Church Multiplication	CSP (CWM)	110.6 Missions - Multiplication		\$	10,000
61540 Missions - Church Multiplication	CSP (CWM)	110.6 Missions - Multiplication	M121.1 Equipping	\$	4,000
61540 Missions - Church Multiplication	CSP (CWM)	110.6 Missions - Multiplication	M121.2 Resources	\$	4,000
70050 Mileage Reimbursement 70050 Mileage Reimbursement	CSP (CWM) CSP (CWM)	110.6 Missions - Multiplication 110.6 Missions - Multiplication	CMI CM Internationals Minister CMM CM Minister	\$ \$	1,125 1,500
70050 Mileage Reimbursement	CSP (CWM)	110.6 Missions - Multiplication	ICP Chinese Pastor	\$	1,200
70050 Mileage Reimbursement	CSP (CWM)	110.6 Missions - Multiplication	M703 CM Associate Minister	\$	1,132
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$	510
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.6 Missions - Multiplication	CMM CM Minister	\$	1,260
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.6 Missions - Multiplication	ICP Chinese Pastor	\$	1,020
70950 Cell Phone Allowance / Telephone	CSP (CWM)	110.6 Missions - Multiplication	M703 CM Associate Minister	\$	1,020
Total	CSP (CWM)	110.6 Missions - Multiplication		\$	126,867
50300 Ministry Resource Materials - Ministers	CSP (CWM)	110.7 Missions - Partnerships / New P	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	600
50500 Ministry Related Expense 50600 Professional Growth	CSP (CWM) CSP (CWM)	110.7 Missions - Partnerships / New P 110.7 Missions - Partnerships / New P		\$ \$	7,800 2,400
50620 Advertising / Promotion	CSP (CWM)	110.7 Missions - Partnerships / New P	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	2,400 
61200 Camps / Retreats / Events	CSP (CWM)	110.7 Missions - Partnerships / New P		\$	2,100
61550 Missions - Partner Support	CSP (CWM)	110.7 Missions - Partnerships / New P	······································	\$	16,935
61550 Missions - Partner Support	CSP (CWM)	110.7 Missions - Partnerships / New I	M858.4 STH - Missions - Partner Supp	\$	1,500
70050 Mileage Reimbursement	CSP (CWM)	110.7 Missions - Partnerships / New P	rojects	\$	1,800
70950 Cell Phone Allowance / Telephone	CSP (CWM)	440744			1,260
	` '	110.7 Missions - Partnerships / New P	•	\$	
Total	CSP (CWM)	110.7 Missions - Partnerships / New	Projects	\$	34,395
50200 Leadership Training & Development	CSP (CWM) CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response	Projects	<b>\$</b> \$	<b>34,395</b> 2,000
50200 Leadership Training & Development 50500 Ministry Related Expense	CSP (CWM) CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 110.8 Missions - Disaster Response	Projects	<b>\$</b> \$ \$	<b>34,395</b> 2,000 900
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion	CSP (CWM) CSP (CWM) CSP (CWM)	110.7 Missions - Partnerships / New I 110.8 Missions - Disaster Response 110.8 Missions - Disaster Response 110.8 Missions - Disaster Response	Projects	<b>\$</b> \$ \$ \$	<b>34,395</b> 2,000 900 (3,000)
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events	CSP (CWM) CSP (CWM) CSP (CWM) CSP (CWM) CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response	Projects	<b>\$</b> \$ \$ \$	34,395 2,000 900 (3,000) 4,000
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement	CSP (CWM) CSP (CWM) CSP (CWM) CSP (CWM) CSP (CWM) CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response	Projects	\$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events	CSP (CWM) CSP (CWM) CSP (CWM) CSP (CWM) CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response	Projects	\$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies	CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response	Projects	\$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600 4,500
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other	CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response	Projects	\$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600 4,500 4,000
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other	CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115 MTI & Strategic Reserves	Projects	\$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600 4,500 4,000 15,000 400,000 550,000
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total	CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves	Projects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600 4,500 4,000 15,000 400,000 550,000
50200 Leadership Training & Development 50500 Ministry Related Expense 50520 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total 50500 Ministry Related Expense	CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 119 Media	Projects  MedDir Media Director	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600 4,000 15,000 400,000 950,000 900
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total 50500 Ministry Related Expense 50600 Professional Growth	CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 119 Media 119 Media	MedDir Media Director AssocMedDir Associate Media Direct	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600 4,000 15,000 400,000 950,000 900 600
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total 50500 Ministry Related Expense 50600 Professional Growth 50600 Professional Growth	CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 119 Media 119 Media 119 Media	MedDir Media Director AssocMedDir Associate Media Direct MedDir Media Director	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600 4,000 15,000 400,000 950,000 900 850
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total 50500 Ministry Related Expense 50600 Professional Growth 50600 Professional Growth	CSP (CWM)	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 119 Media 119 Media 119 Media 119 Media 119 Media	MedDir Media Director AssocMedDir Associate Media Direct	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600 4,000 15,000 400,000 550,000 950,000 600 850
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total 50500 Ministry Related Expense 50600 Professional Growth 50600 Professional Growth 50600 Professional Growth 50600 Professional Growth	CSP (CWM) CSP CENTral Support CSP Central Support CSP Central Support CSP CENTRAL SUPPORT	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115. MTI & Strategic Reserves 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 119 Media	MedDir Media Director AssociMedDir Associate Media Direct MedDir Media Director TchSvs Techinal Services Director	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 4,000 40,000 550,000 950,000 950,000 850 600 850
50200 Leadership Training & Development 50300 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total 50500 Ministry Related Expense 50600 Professional Growth	CSP (CWM) CSP Central Support CSP Central Support CSP Central Support CSP Central Support	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 119 Media	MedDir Media Director AssociMedDir Associate Media Direct MedDir Media Director TchSvs Techinal Services Director	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,500 4,000 15,000 400,000 550,000 950,000 850 600 850 600 8,877
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total 50500 Ministry Related Expense 50600 Professional Growth 50600 Professional Growth 50600 Professional Growth 50600 Professional Growth	CSP (CWM) CSP CENTral Support CSP Central Support CSP Central Support CSP CENTRAL SUPPORT	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115. MTI & Strategic Reserves 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 119 Media	MedDir Media Director AssociMedDir Associate Media Direct MedDir Media Director TchSvs Techinal Services Director	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 4,000 40,000 550,000 950,000 950,000 850 600 850
50200 Leadership Training & Development 50500 Ministry Related Expense 50620 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total 50500 Ministry Related Expense 50600 Professional Growth 50800 Equipmt / Hardware / Capital / Inventory 50810 Licensing	CSP (CWM) CSP Central Support	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 119 Media	MedDir Media Director AssociMedDir Associate Media Direct MedDir Media Director TchSvs Techinal Services Director	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,395 2,000 900 (3,000) 4,000 2,600 4,000 40,000 550,000 950,000 900 600 300 3,8877 7,150
50200 Leadership Training & Development 50500 Ministry Related Expense 50520 Advertising / Promotion 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70700 Office Supplies 71000 Church Vehicle - Fuel / Repairs / Other Total 91200 Strategic Reserve 91225 MTI Reserve Total 50500 Ministry Related Expense 50600 Professional Growth 50800 Equipmt / Hardware / Capital / Inventory 50810 Licensing 61550 Missions - Partner Support	CSP (CWM)  CSP Central Support  CSP Central Support	110.7 Missions - Partnerships / New 110.8 Missions - Disaster Response 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 115 MTI & Strategic Reserves 119 Media	MedDir Media Director AssocMedDir Associate Media Direct MedDir Media Director TchSvs Techinal Services Director	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	34,395 2,000 900 (3,000) 4,000 2,600 4,000 15,000 400,000 950,000 900 600 8,500 300 8,877 7,155 2,250

70700 Office Supplies	CSP Central Support	119 Media		\$	2,100
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSPMedDir CSP Media Director	\$	840
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	CSPTchSvs CSP Technical Services Dir		840
Total	CSP Central Support	119 Media	D131 3 Toom Loadorship Training 9 F	\$	31,007
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers	CSP (CWM) CSP (CWM)	121 Lead Worship Minister 121 Lead Worship Minister	P121.2 Team Leadership Training & D	\$	5,300 500
50500 Ministry Related Expense	CSP (CWM)	121 Lead Worship Minister		\$	2,600
50600 Professional Growth	CSP (CWM)	121 Lead Worship Minister		\$	1,000
70700 Office Supplies	CSP (CWM)	121 Lead Worship Minister		\$	400
70950 Cell Phone Allowance / Telephone	CSP (CWM)	121 Lead Worship Minister		\$	1,260
Total	CSP (CWM)	121 Lead Worship Minister		\$	11,060
50500 Ministry Related Expense	CSP Central Support	129 Executive Director CSP		\$	800
50600 Professional Growth	CSP Central Support	129 Executive Director CSP		\$	2,010
70050 Mileage Reimbursement 70300 Dues / Subscriptions	CSP Central Support CSP Central Support	129 Executive Director CSP 129 Executive Director CSP		\$ \$	250 1,602
70700 Office Supplies	CSP Central Support	129 Executive Director CSP		\$	258
70750 Postage	CSP Central Support	129 Executive Director CSP		\$	30
70950 Cell Phone Allowance / Telephone	CSP Central Support	129 Executive Director CSP		\$	1,260
Total	CSP Central Support	129 Executive Director CSP	•	\$	6,210
50300 Ministry Resource Materials - Ministers	CSP (CWM)	131 Senior Executive Pastor		\$	300
50500 Ministry Related Expense	CSP (CWM)	131 Senior Executive Pastor		\$	3,600
50600 Professional Growth	CSP (CWM)	131 Senior Executive Pastor		\$	3,000
70050 Mileage Reimbursement	CSP (CWM)	131 Senior Executive Pastor	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	1,300
70700 Office Supplies	CSP (CWM)	131 Senior Executive Pastor		\$ ¢	1,250 60
70750 Postage 70950 Cell Phone Allowance / Telephone	CSP (CWM) CSP (CWM)	131 Senior Executive Pastor 131 Senior Executive Pastor		\$ \$	1,680
Total	CSP (CWM)	131 Senior Executive Pastor	<b>!</b>	\$ \$	11,190
50300 Ministry Resource Materials - Ministers	CSP Central Support	132 Associate Executive Pastor - Bren	ntwood	\$	335
50500 Ministry Related Expense	CSP Central Support	132 Associate Executive Pastor - Brer	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	2,100
50600 Professional Growth	CSP Central Support	132 Associate Executive Pastor - Brer	ntwood	\$	2,000
70050 Mileage Reimbursement	CSP Central Support	132 Associate Executive Pastor - Brer	ntwood	\$	618
70700 Office Supplies	CSP Central Support	132 Associate Executive Pastor - Brer	ntwood	\$	300
70750 Postage	CSP Central Support	132 Associate Executive Pastor - Brer	ntwood	\$	54
70950 Cell Phone Allowance / Telephone	CSP Central Support	132 Associate Executive Pastor - Bren		\$	1,680
Total	CSP Central Support	132 Associate Executive Pastor - Bre		\$	7,087
50300 Ministry Resource Materials - Ministers	CSP Central Support	133 Associate Executive Pastor - NOR 133 Associate Executive Pastor - NOR		\$	300 1,200
50500 Ministry Related Expense 50600 Professional Growth	CSP Central Support CSP Central Support	133 Associate Executive Pastor - NOR		\$	1,200
70050 Mileage Reimbursement	CSP Central Support	133 Associate Executive Pastor - NOR	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	1,820
70700 Office Supplies	CSP Central Support	133 Associate Executive Pastor - NOR		\$	180
70900 Staff Training	CSP Central Support	133 Associate Executive Pastor - NOR	TH	\$	800
70950 Cell Phone Allowance / Telephone	CSP Central Support	133 Associate Executive Pastor - NOR	TH	\$	1,260
Total	CSP Central Support	133 Associate Executive Pastor - NO	RTH	\$	7,460
50300 Ministry Resource Materials - Ministers	CSP Central Support	134 Associate Executive Pastor - SOU	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	200
50500 Ministry Related Expense	CSP Central Support	134 Associate Executive Pastor - SOU		\$	1,200
50600 Professional Growth	CSP Central Support	134 Associate Executive Pastor - SOU	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	1,200
70050 Mileage Reimbursement 70700 Office Supplies	CSP Central Support CSP Central Support	134 Associate Executive Pastor - SOU 134 Associate Executive Pastor - SOU		\$	2,400 150
70750 Postage	CSP Central Support	134 Associate Executive Pastor - SOU	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	50
70800 Printing	CSP Central Support	134 Associate Executive Pastor - SOU	TH	Ś	120
70900 Staff Training	CSP Central Support	134 Associate Executive Pastor - SOU		\$	620
70950 Cell Phone Allowance / Telephone	CSP Central Support	134 Associate Executive Pastor - SOU	TH	\$	1,260
Total	CSP Central Support	134 Associate Executive Pastor - SOL		\$	7,200
50500 Ministry Related Expense	CSP (CWM)	135 Staff Leadership	p>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	\$	490
50600 Professional Growth	CSP (CWM)	135 Staff Leadership	P164 Seminary	\$	50,500
50600 Professional Growth	CSP (CWM)	135 Staff Leadership	P165 Sabbaticals	\$	25,500
50820 MTI Projects / R&D 50820 MTI Projects / R&D	CSP (CWM)	135 Staff Leadership	M127 Pacial Unity	\$	3,000 12 500
70900 Staff Training	CSP (CWM) CSP (CWM)	135 Staff Leadership 135 Staff Leadership	M137 Racial Unity	\$ \$	12,500 1,900
70900 Staff Training 70900 Staff Training	CSP (CWM)	135 Staff Leadership	P160 Lunch & Learns	\$	1,900 8,900
70900 Staff Training	CSP (CWM)	135 Staff Leadership	P161 Staff Meetings	\$	10,000
70900 Staff Training	CSP (CWM)	135 Staff Leadership	P162 ELT Retreat	\$	3,000
70900 Staff Training	CSP (CWM)	135 Staff Leadership	P163 Ministerial Retreat	\$	20,000
Total	CSP (CWM)	135 Staff Leadership		\$	135,790
50600 Professional Growth	CSP Central Support	136 Human Resources	¢	\$	4,840
50805 Software	CSP Central Support	136 Human Resources		\$	500
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources	) }	\$	285
70300 Dues / Subscriptions	CSP Central Support	136 Human Resources	, }	\$	1,250
			8	\$	41,900
70535 Prof Svs - Payroll Processing	CSP Central Support	136 Human Resources	%	Ċ	200
70535 Prof Svs - Payroll Processing 70630 Hospitality	CSP Central Support CSP Central Support	136 Human Resources		\$ 	000000000000
70535 Prof Svs - Payroll Processing 70630 Hospitality 70700 Office Supplies	CSP Central Support CSP Central Support CSP Central Support	136 Human Resources 136 Human Resources		\$	1,050
70535 Prof Svs - Payroll Processing 70630 Hospitality 70700 Office Supplies 70750 Postage	CSP Central Support	136 Human Resources 136 Human Resources 136 Human Resources		\$ \$	1,050 800
70535 Prof Svs - Payroll Processing 70630 Hospitality 70700 Office Supplies	CSP Central Support CSP Central Support CSP Central Support	136 Human Resources 136 Human Resources		\$	200 1,050 800 13,900 750

Total	CSP Central Support	136 Human Resources		\$	67,100
50100 Bible Study Literature / Curriculum Developme	· ·	145 PLACE Ministry		\$	6,500
50200 Leadership Training & Development	CSP (CWM)	145 PLACE Ministry		ىنىنىن \$	5,770
50200 Leadership Training & Development	CSP (CWM)	145 PLACE Ministry	P145.1 Christian Coaching	\$	2,450
50300 Ministry Resource Materials - Ministers	CSP (CWM)	145 PLACE Ministry	P145.1 Christian Coaching	\$	660
50500 Ministry Related Expense	CSP (CWM)	145 PLACE Ministry	P145.1 Christian Coaching	\$	1,200
50550 Contract Labor	CSP (CWM)	145 PLACE Ministry	,	\$	35,000
50600 Professional Growth	CSP (CWM)	145 PLACE Ministry	P145.1 Christian Coaching	\$	1,500
61100 Ministry Programming	CSP (CWM)	145 PLACE Ministry		\$	320
70050 Mileage Reimbursement	CSP (CWM)	145 PLACE Ministry	<b>&amp;</b>	\$	740
70700 Office Supplies	CSP (CWM)	145 PLACE Ministry	DA 45 4 Chaistine Conclus	Ş	1,440
70700 Office Supplies 70750 Postage	CSP (CWM)	145 PLACE Ministry 145 PLACE Ministry	P145.1 Christian Coaching	\$ \$	876 50
Total	CSP (CWM) CSP (CWM)	145 PLACE Ministry	¥	\$	<b>56,506</b>
50200 Leadership Training & Development	CSP (CWM)	201 Stewardship Ministry	*	\$	5,340
50300 Ministry Resource Materials - Ministers	CSP (CWM)	201 Stewardship Ministry	<u> </u>	 \$	21,630
50500 Ministry Related Expense	CSP (CWM)	201 Stewardship Ministry		\$	3,600
50600 Professional Growth	CSP (CWM)	201 Stewardship Ministry		\$	1,500
70050 Mileage Reimbursement	CSP (CWM)	201 Stewardship Ministry		\$	2,400
70200 Communications	CSP (CWM)	201 Stewardship Ministry		\$	1,200
70700 Office Supplies	CSP (CWM)	201 Stewardship Ministry		\$	1,200
70750 Postage	CSP (CWM)	201 Stewardship Ministry	<b></b>	\$	1,200
70900 Staff Training	CSP (CWM)	201 Stewardship Ministry	<b>,</b>	\$	-
70950 Cell Phone Allowance / Telephone	CSP (CWM)	201 Stewardship Ministry	X	\$	900
Total  50400 Outroach / Fallowship	CSP (CWM)	201 Stewardship Ministry	8	<b>\$</b>	<b>38,970</b>
50400 Outreach / Fellowship 70510 Prof Svs - Legal	CSP (CWM) CSP (CWM)	202 Finance Ministry Team 202 Finance Ministry Team	<b></b>	\$ \$	500 3,500
70575 Ministry Contingency / Subsidy	CSP (CWM)	202 Finance Ministry Team		\$	70,000
80175 Long Term Reserve Funding	CSP (CWM)	202 Finance Ministry Team		\$	50,000
Total	CSP (CWM)	202 Finance Ministry Team		\$	124,000
50200 Leadership Training & Development	CSP (CWM)	216 Trustees		\$	400
50300 Ministry Resource Materials - Ministers	CSP (CWM)	216 Trustees	······	\$	87
50400 Outreach / Fellowship	CSP (CWM)	216 Trustees		\$	3,800
50500 Ministry Related Expense	CSP (CWM)	216 Trustees		\$	400
70700 Office Supplies	CSP (CWM)	216 Trustees	,	\$	1,000
70750 Postage	CSP (CWM)	216 Trustees		\$	73
70800 Printing	CSP (CWM)	216 Trustees	i	\$	3,000
Total	CSP (CWM)	216 Trustees	×	\$	8,760
50500 Ministry Related Expense	CSP Central Support	44 Communications	<b></b>	\$	1,840
50600 Professional Growth 70050 Mileage Reimbursement	CSP Central Support  CSP Central Support	44 Communications 44 Communications		\$ \$	3,000 650
70700 Office Supplies	CSP Central Support	44 Communications		\$	2,381
70750 Postage	CSP Central Support	44 Communications	;	\$ \$	50
70800 Printing	CSP Central Support	44 Communications		\$	3,500
70900 Staff Training	CSP Central Support	44 Communications	**************************************	\$	3,400
70950 Cell Phone Allowance / Telephone	CSP Central Support	44 Communications		\$	1,260
Total	CSP Central Support	44 Communications		\$	16,081
50500 Ministry Related Expense	CSP Central Support	45 Promotions		\$	2,600
50600 Professional Growth	CSP Central Support	45 Promotions		\$	2,000
50610 Design Resources	CSP Central Support	45 Promotions	<b>,</b>	\$	2,000
50620 Advertising / Promotion	CSP Central Support	45 Promotions	} 	. \$	24,000
50680 Project Management	CSP Central Support	45 Promotions 45 Promotions	<b>,</b>	<u>.</u>	1,800
50805 Software	CSP Central Support	,			900
70050 Mileage Reimbursement 70900 Staff Training	CSP Central Support CSP Central Support	45 Promotions 45 Promotions	<del>}</del>	\$ \$	700 1,500
70950 Cell Phone Allowance / Telephone	CSP Central Support	45 Promotions	<b></b>	\$ \$	3,780
Total	CSP Central Support	45 Promotions	۸	\$	39,280
50500 Ministry Related Expense	CSP Central Support	46 Web & Social Media	l	\$	600
50550 Contract Labor	CSP Central Support	46 Web & Social Media	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	6,000
50600 Professional Growth	CSP Central Support	46 Web & Social Media		\$	4,800
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media	A602 Live Streaming Services	\$	6,108
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media	A603 Web Site Hosting	\$	2,700
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media	A604 Web Services	\$	26,036
50690 Hosting / Streaming / Web services / Domain	CSP Central Support	46 Web & Social Media	A605 Domain Purchase Fees	\$	1,688
50700 Media / Production		46 Web & Social Media	<b>}</b>	\$	8,340
	CSP Central Support	46 14 1 0 6 1 1 1 1 11		\$	4,399
50805 Software	CSP Central Support	46 Web & Social Media	<b>,</b>	سسين	
70050 Mileage Reimbursement	CSP Central Support CSP Central Support	46 Web & Social Media		\$	3,600
70050 Mileage Reimbursement 70475 Interns	CSP Central Support CSP Central Support CSP Central Support	46 Web & Social Media 46 Web & Social Media		\$	3,600 12,000
70050 Mileage Reimbursement 70475 Interns 70700 Office Supplies	CSP Central Support CSP Central Support CSP Central Support CSP Central Support	46 Web & Social Media 46 Web & Social Media 46 Web & Social Media		\$ \$ \$	3,600 12,000 900
70050 Mileage Reimbursement 70475 Interns 70700 Office Supplies 70750 Postage	CSP Central Support	46 Web & Social Media 46 Web & Social Media 46 Web & Social Media 46 Web & Social Media 46 Web & Social Media		\$ \$ \$ \$	3,600 12,000 900 300
70050 Mileage Reimbursement 70475 Interns 70700 Office Supplies	CSP Central Support	46 Web & Social Media 46 Web & Social Media		\$ \$ \$ \$	3,600 12,000 900 300 4,200
70050 Mileage Reimbursement 70475 Interns 70700 Office Supplies 70750 Postage 70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media 46 Web & Social Media 46 Web & Social Media 46 Web & Social Media 46 Web & Social Media		\$ \$ \$ \$	3,600 12,000 900 300
70050 Mileage Reimbursement 70475 Interns 70700 Office Supplies 70750 Postage 70950 Cell Phone Allowance / Telephone Total	CSP Central Support	46 Web & Social Media		\$ \$ \$ \$ \$ \$	3,600 12,000 900 300 4,200 <b>81,671</b>

50005 C-ft	CCD Control Comment	47 Editorial	8	ć	000
50805 Software	CSP Central Support	47 Editorial		\$	900
70050 Mileage Reimbursement	CSP Central Support	47 Editorial	8 8	\$	300
70475 Interns	CSP Central Support	47 Editorial		\$	11,000
70900 Staff Training	CSP Central Support	47 Editorial	**************************************	Ś	2,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	47 Editorial		\$	840
				-	
Total	CSP Central Support	47 Editorial		\$	18,840
50805 Software	CSP (CWM)	55 Membership Development		\$	11,900
70520 Prof Svs - Background Checks	CSP (CWM)	55 Membership Development		\$	21,310
Total	CSP (CWM)	55 Membership Development	`	\$	33,210
			0		
50550 Contract Labor	CSP Central Support	88 Information Technology	} }	\$	387,610
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 Information Technology		\$	800
50805 Software	CSP Central Support	88 Information Technology	**************************************	Ś	83,650
	CSP Central Support	00 lefetie- Technology	,	سيب	20.400
70300 Dues / Subscriptions		88 Information Technology	<b>)</b>	٠,٠	aaaaaaaaaaa
70700 Office Supplies	CSP Central Support	88 Information Technology		\$	250
70900 Staff Training	CSP Central Support	88 Information Technology		\$	1,800
70950 Cell Phone Allowance / Telephone	CSP Central Support	88 Information Technology	 }	\$	134,900
		-	X		
Total	CSP Central Support	88 Information Technology	,	\$	629,410
91100 Computer Replacements	CSP (CWM)	900 Ministry Support Capital		\$	45,000
91125 General Capital	CSP (CWM)	900 Ministry Support Capital		\$	50,000
91130 General Maintenance	CSP (CWM)	900 Ministry Support Capital		ς	50,000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	900 Ministry Support Capital	<b>}</b>	, Žu	ഡാധാധ്യാധ.
91150 Furniture	CSP (CWM)	900 Ministry Support Capital	<u>,</u>	\$	32,000
91175 Capital Expenditures Reserve	CSP (CWM)	900 Ministry Support Capital	<u> </u>	\$	1,450,000
Total	CSP (CWM)	900 Ministry Support Capital		\$	1,627,000
Total	CSP Central Support	, , , , ,		Ġ	5,576,629
	* *	36 Danif Carra Cu	8 DCE 7 CCC Ct-#C	۶	
50500 Ministry Related Expense	DEF Deaf	36 Deaf Camp SummerSign	P65.7 CSS - Staff Support	\$	3,780
50700 Media / Production	DEF Deaf	36 Deaf Camp SummerSign		\$	2,160
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.1 CSS - Operational	\$	4,500
61100 Ministry Programming	DEF Deaf		P65.2 CSS - Staff	Ś	33,100
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	36 Deaf Camp SummerSign	/www.www.www.ww/	سبب	نىدىنىدىن
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.5 CSS - Teen Camp	\$	900
61200 Camps / Retreats / Events	DEF Deaf	36 Deaf Camp SummerSign	P65.3 CSS - Field Trips	\$	6,300
61200 Camps / Retreats / Events	DEF Deaf	36 Deaf Camp SummerSign	P65.4 CSS - Family Night	\$	2,160
Total	DEF Deaf	36 Deaf Camp SummerSign	,,,	\$	
Iotai				_	52,900
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry		\$	1,570
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry		\$	600
	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships	\$	3.500
50400 Outreach / Fellowship			,www.ww.ww.ww.ww.ww.ww.ww.ww.ww.ww.ww.ww		
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach Ministries	\$	2,500
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry		\$	2,000
50600 Professional Growth	DEF Deaf	51 Deaf Ministry		\$	2,900
	DEF Deaf	51 Deaf Ministry	}	Ś	1.000
50700 Media / Production				ستنب	
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	\$	5,000
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	\$	6,050
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P615 Deaf Young Adults	Ś	3.500
61400 Interpreters	DEF Deaf	51 Deaf Ministry	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	سنب	23.010
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SBCD	Ş	1,500
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P608 Deaf TBCD	\$	350
70700 Office Supplies	DEF Deaf	51 Deaf Ministry		Ś	4,820
70750 Postage	DEF Deaf	51 Deaf Ministry	}	Ś	240
			,	ستنب	
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry		\$	300
70950 Cell Phone Allowance / Telephone	DEF Deaf	51 Deaf Ministry	<b>!</b>	\$	2,580
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry		\$	2,500
Total	DEF Deaf	51 Deaf Ministry	·	\$	63,920
		J. Dear willistry			
Total	DEF Deaf			\$	116,820
61100 Ministry Programming	DES Designated for HFW and Ben	112 Hope For The World		\$	1,845,000
61100 Ministry Programming	DES Designated for HFW and Ben	127 Benevolence		\$	150,000
Total	DES Designated for HFW and Be			\$	1,995,000
	=				
50310 Ministry Resource Materials - Classroom Suppli	HPH Harpeth Heights			\$	1,250
C4400 N	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	105 Next Gen and Family	<b></b>		600
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family	P10.2 Marriage Enrichment	\$	600
61100 Ministry Programming 61100 Ministry Programming	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	P10.2 Marriage Enrichment P5960 Milestones Ministry	\$ \$	000
61100 Ministry Programming	HPH Harpeth Heights HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family	<del>;</del>	\$	
61100 Ministry Programming Total	HPH Harpeth Heights HPH Harpeth Heights HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family	<del>;</del>	\$ <b>\$</b>	2,450
61100 Ministry Programming  Total  50500 Ministry Related Expense	HPH Harpeth Heights HPH Harpeth Heights <b>HPH Harpeth Heights</b> HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	<del>;</del>	\$	<b>2,450</b> 2,900
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth	HPH Harpeth Heights HPH Harpeth Heights <b>HPH Harpeth Heights</b> HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	<del>;</del>	\$ <b>\$</b>	<b>2,450</b> 2,900 350
61100 Ministry Programming  Total  50500 Ministry Related Expense	HPH Harpeth Heights HPH Harpeth Heights HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family	<del>;</del>	\$ <b>\$</b>	<b>2,450</b> 2,900
61100 Ministry Programming Total 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community 110.2 Missions - Community 110.2 Missions - Community	P5960 Milestones Ministry	\$ <b>\$</b> \$ \$	2,450 2,900 350 4,625
61100 Ministry Programming Total 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	P5960 Milestones Ministry P134 Food Insecurity	\$ <b>\$</b> \$ \$ \$	2,450 2,900 350 4,625 7,500
61100 Ministry Programming Total 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	P5960 Milestones Ministry	\$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691
61100 Ministry Programming Total 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	P5960 Milestones Ministry P134 Food Insecurity	\$ <b>\$</b> \$ \$ \$	2,450 2,900 350 4,625 7,500
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	P5960 Milestones Ministry P134 Food Insecurity	\$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691
61100 Ministry Programming  Total  50500 Ministry Related Expense  50500 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	P5960 Milestones Ministry  P134 Food Insecurity  P5954.3 Multiplication	\$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns  90100 Building Maintenance	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	P5960 Milestones Ministry P134 Food Insecurity	\$ \$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 6,536
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming 61500 Missions Other 70475 Interns	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	P5960 Milestones Ministry  P134 Food Insecurity  P5954.3 Multiplication	\$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 6,536 27,766
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns  90100 Building Maintenance  Total	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	P5960 Milestones Ministry  P134 Food Insecurity  P5954.3 Multiplication	\$ \$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 6,536 27,766
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns  90100 Building Maintenance  Total  50550 Contract Labor	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community	P5960 Milestones Ministry P134 Food Insecurity P5954.3 Multiplication M445.2 HPH MH	\$ \$ \$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 6,536 27,766 1,800
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns  90100 Building Maintenance  Total  50550 Contract Labor  50690 Hosting / Streaming / Web services / Domain	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community 110.4 Missions - Community 110.5 Missions - Community 110.6 Missions - Community 110.7 Missions - Community 110.8 Missions - Community 110.9 Media	P5960 Milestones Ministry  P134 Food Insecurity  P5954.3 Multiplication	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 6,536 27,766 1,800
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns  90100 Building Maintenance  Total  50550 Contract Labor  50690 Hosting / Streaming / Web services / Domain	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community 119 Media	P5960 Milestones Ministry P134 Food Insecurity P5954.3 Multiplication M445.2 HPH MH	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 6,536 27,766 1,800
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns  90100 Building Maintenance  Total  50550 Contract Labor  50690 Hosting / Streaming / Web services / Domain	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community 110.4 Missions - Community 110.5 Missions - Community 110.6 Missions - Community 110.7 Missions - Community 110.8 Missions - Community 110.9 Media	P5960 Milestones Ministry P134 Food Insecurity P5954.3 Multiplication M445.2 HPH MH	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 6,536 27,66 1,800 10,716 6,000
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns  90100 Building Maintenance  Total  50550 Contract Labor  50690 Hosting / Streaming / Web services / Domain  50700 Media / Production	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community 110.1 Missions - Community 110.2 Missions - Community 110.2 Missions - Community 110.3 Missions - Community 119 Media 119 Media 119 Media	P5960 Milestones Ministry P134 Food Insecurity P5954.3 Multiplication M445.2 HPH MH	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 6,536 6,536 1,800 10,716 6,000
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns  90100 Building Maintenance  Total  50550 Contract Labor  50690 Hosting / Streaming / Web services / Domain  50700 Media / Production  90400 Equipment Maintenance  Total	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community 110.4 Missions - Community 110.5 Missions - Community 110.6 Missions - Community 110.7 Missions - Community 110.8 Missions - Community 110.9 Missions - Community	P5960 Milestones Ministry P134 Food Insecurity P5954.3 Multiplication M445.2 HPH MH	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 10,716 1,800 10,716 6,000 1,800 20,316
61100 Ministry Programming  Total  50500 Ministry Related Expense  50600 Professional Growth  61100 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming  61500 Missions Other  70475 Interns  90100 Building Maintenance  Total  50550 Contract Labor  50690 Hosting / Streaming / Web services / Domain  50700 Media / Production  90400 Equipment Maintenance	HPH Harpeth Heights	105 Next Gen and Family 105 Next Gen and Family 105 Next Gen and Family 110.2 Missions - Community 110.1 Missions - Community 110.2 Missions - Community 110.2 Missions - Community 110.3 Missions - Community 119 Media 119 Media 119 Media	P5960 Milestones Ministry  P134 Food Insecurity P5954.3 Multiplication  M445.2 HPH MH  A602 Live Streaming Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,450 2,900 350 4,625 7,500 691 3,164 2,000 6,536 27,766 1,800 10,716 6,000

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50310 Ministry Resource Materials - Classroom Suppli	¢	120 Music & Worship		\$	1,200
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship	} }	\$	1,250
50575 Musicians	HPH Harpeth Heights	120 Music & Worship	; ,	\$	20,000
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship	) 	\$	1,500
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship		\$	1,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.6 Worship Choir	\$	1,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.7 Worship Expenditures	\$	2,000
70050 Mileage Reimbursement	HPH Harpeth Heights	120 Music & Worship	l	\$	1,800
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	120 Music & Worship		\$	1,020
90400 Equipment Maintenance	HPH Harpeth Heights	120 Music & Worship		\$	880
Total	HPH Harpeth Heights	120 Music & Worship		\$	32,550
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor		\$	1,000
50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor		\$	3,500
50600 Professional Growth	HPH Harpeth Heights	130 Senior/Campus Pastor		\$	1,500
70050 Mileage Reimbursement	HPH Harpeth Heights	130 Senior/Campus Pastor		\$	1,250
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	130 Senior/Campus Pastor	·······	\$	1,260
Total	HPH Harpeth Heights	130 Senior/Campus Pastor		\$	8,510
61200 Camps / Retreats / Events	HPH Harpeth Heights	16 Campus Ministry		\$	3,276
70050 Mileage Reimbursement	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$	1,580
70476 Childcare	HPH Harpeth Heights	16 Campus Ministry		\$	
70476 Childcare	HPH Harpeth Heights	16 Campus Ministry	P180 Group Childcare	\$	
70650 Office Equip/Maint Chargebacks	HPH Harpeth Heights	16 Campus Ministry	**************************************	\$	10,000
70700 Office Supplies	HPH Harpeth Heights	16 Campus Ministry	}	 \$	6,000
70750 Postage	HPH Harpeth Heights	16 Campus Ministry	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	3,504
70800 Printing	HPH Harpeth Heights	16 Campus Ministry	<b></b>	\$	5,000
70900 Staff Training	HPH Harpeth Heights	16 Campus Ministry		\$	4,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$	420
Total	•	16 Campus Ministry	F133 Campus Stan	\$ \$	33,780
	HPH Harpeth Heights		8	\$	2,010
50100 Bible Study Literature / Curriculum Developme	<del>(aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa</del>	170 Preschool Ministry	<b>}</b>	ģww.ww	
50200 Leadership Training & Development	HPH Harpeth Heights	170 Preschool Ministry	<b></b>	\$	750
50310 Ministry Resource Materials - Classroom Suppli	••••••••••••••••••••••••••••••••••••••	170 Preschool Ministry	, ,	<u> </u>	3,207
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry		\$	4,783
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry	P5892 Vacation Bible School	\$	2,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	170 Preschool Ministry	P170.9 Parenting Education	\$	800
70476 Childcare	HPH Harpeth Heights	170 Preschool Ministry	I	\$	9,720
Total	HPH Harpeth Heights	170 Preschool Ministry	v	\$	23,270
50100 Bible Study Literature / Curriculum Developme	<del>(</del> www.www.wiw.ww.ww.ww.ww.ww.ww.ww.ww.ww.w	215 Student Ministry	<b>,</b>	\$	1,500
50200 Leadership Training & Development	HPH Harpeth Heights	215 Student Ministry		\$	900
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	215 Student Ministry	<b>,</b>	\$	300
50310 Ministry Resource Materials - Classroom Suppli	HPH Harpeth Heights	215 Student Ministry		\$	300
50400 Outreach / Fellowship	HPH Harpeth Heights	215 Student Ministry		\$	4,800
50500 Ministry Related Expense	HPH Harpeth Heights	215 Student Ministry	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	600
50575 Musicians	HPH Harpeth Heights	215 Student Ministry	) 	\$	2,700
50600 Professional Growth	HPH Harpeth Heights	215 Student Ministry	8 &	\$	600
61100 Ministry Programming	HPH Harpeth Heights	215 Student Ministry	;	\$	1,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	215 Student Ministry		\$	4,500
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry		\$	1,000
70050 Mileage Reimbursement	HPH Harpeth Heights	215 Student Ministry		\$	600
70475 Interns	HPH Harpeth Heights	215 Student Ministry		\$	2,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	215 Student Ministry		\$	510
Total	HPH Harpeth Heights	215 Student Ministry		\$	21,310
50100 Bible Study Literature / Curriculum Developme	nt HPH Harpeth Heights	35 Childrens Ministry		\$	1,700
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry	<u> </u>	\$	750
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	35 Childrens Ministry		\$	350
50310 Ministry Resource Materials - Classroom Suppli	HPH Harpeth Heights	35 Childrens Ministry		\$	3,700
50500 Ministry Related Expense	HPH Harpeth Heights	35 Childrens Ministry	X	\$	600
50600 Professional Growth	HPH Harpeth Heights	35 Childrens Ministry		\$	600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P588 Children's Ministry	\$	600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	······································	\$	304
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	<b>.</b>	\$	3,537
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5884 Centri-Kid Camp	\$	600
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5892 Vacation Bible School		4,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P170.9 Parenting Education	\$1000000	500
70050 Mileage Reimbursement	HPH Harpeth Heights	35 Childrens Ministry		\$ \$	700
70475 Interns		35 Childrens Ministry	<b></b>	\$	2,000
	HPH Harpeth Heights		<u> </u>	ė.	516
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights HPH Harpeth Heights	,	8		210
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	35 Childrens Ministry		\$ <b>¢</b>	
Total	HPH Harpeth Heights  HPH Harpeth Heights	35 Childrens Ministry 35 Childrens Ministry		\$	20,457
<b>Total</b> 50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights HPH Harpeth Heights HPH Harpeth Heights	35 Childrens Ministry 35 Childrens Ministry 50 Deacon Ministry	PAO 2 Homphound Minister	<b>\$</b>	<b>20,457</b> 360
Total 50320 Ministry Resource Materials - Lord's Supper 61100 Ministry Programming	HPH Harpeth Heights  HPH Harpeth Heights  HPH Harpeth Heights  HPH Harpeth Heights	35 Childrens Ministry 35 Childrens Ministry 50 Deacon Ministry 50 Deacon Ministry	P40.2 Homebound Ministry	<b>\$</b> \$ \$	<b>20,457</b> 360 500
Total 50320 Ministry Resource Materials - Lord's Supper 61100 Ministry Programming 61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry 35 Childrens Ministry 50 Deacon Ministry 50 Deacon Ministry 50 Deacon Ministry	P40.7 Nursing Home Ministry	<b>\$</b> \$ \$	<b>20,457</b> 360 500 250
Total 50320 Ministry Resource Materials - Lord's Supper 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry 35 Childrens Ministry 50 Deacon Ministry	P40.7 Nursing Home Ministry P696.1 Rebecca Ministry	\$ \$ \$ \$	20,457 360 500 250 500
Total 50320 Ministry Resource Materials - Lord's Supper 61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry 35 Childrens Ministry 50 Deacon Ministry	P40.7 Nursing Home Ministry P696.1 Rebecca Ministry P81.4 Blessing Baskets	\$ \$ \$ \$ \$	20,457 360 500 250 500 400
Total 50320 Ministry Resource Materials - Lord's Supper 61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry 35 Childrens Ministry 50 Deacon Ministry	P40.7 Nursing Home Ministry P696.1 Rebecca Ministry P81.4 Blessing Baskets P81.6 Cards Ministry	\$ \$ \$ \$ \$ \$	20,457 360 500 250 500 400 600
Total 50320 Ministry Resource Materials - Lord's Supper 61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry 35 Childrens Ministry 50 Deacon Ministry	P40.7 Nursing Home Ministry P696.1 Rebecca Ministry P81.4 Blessing Baskets	\$ \$ \$ \$ \$ \$	20,457 360 500 250 500 400

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50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups		\$	2,675
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	54 Discipleship Groups		\$	350
50310 Ministry Resource Materials - Classroom Suppli	HPH Harpeth Heights	54 Discipleship Groups		\$	801
50310 Ministry Resource Materials - Classroom Suppli	<i>(</i>	54 Discipleship Groups	P322 Congregational Care	\$	300
50400 Outreach / Fellowship	HPH Harpeth Heights	54 Discipleship Groups	& !	,	3,500
	(aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>&amp;</b>		1,500
50500 Ministry Related Expense	HPH Harpeth Heights	54 Discipleship Groups	\$	Ş	***********
50600 Professional Growth	HPH Harpeth Heights	54 Discipleship Groups	, ,	پ	1,500
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P5951 Care Package Ministry	\$	800
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P5952 LifeGroups	\$	10,084
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P598 HPH Women's Ministry	\$	1,260
70050 Mileage Reimbursement	HPH Harpeth Heights	54 Discipleship Groups		\$	800
70476 Childcare	HPH Harpeth Heights	54 Discipleship Groups	P180 Group Childcare	\$	1,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups	&	\$	1,260
Total	HPH Harpeth Heights	•	2	\$	25,830
	, -	54 Discipleship Groups	g		
50200 Leadership Training & Development	HPH Harpeth Heights	55 Membership Development	8 <b>0</b>	\$	550
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	55 Membership Development	8 9	\$	500
50310 Ministry Resource Materials - Classroom Suppli	HPH Harpeth Heights	55 Membership Development	8	\$	600
50400 Outreach / Fellowship	HPH Harpeth Heights	55 Membership Development	8	\$	3,000
50500 Ministry Related Expense	HPH Harpeth Heights	55 Membership Development		\$	600
50725 Baptism	HPH Harpeth Heights	55 Membership Development	• • • • • • • • • • • • • • • • • • •	\$	600
70200 Communications	HPH Harpeth Heights	55 Membership Development	& }	\$	1,022
	HPH Harpeth Heights	•	2	\$	6,872
Total	,	55 Membership Development	8		
50200 Leadership Training & Development	HPH Harpeth Heights	56 Guest Services	<u> </u>	\$	600
50600 Professional Growth	HPH Harpeth Heights	56 Guest Services	<u> </u>	\$	750
70050 Mileage Reimbursement	HPH Harpeth Heights	56 Guest Services	<b></b>	\$	600
70610 Police	HPH Harpeth Heights	56 Guest Services	*	\$	12,950
70630 Hospitality	HPH Harpeth Heights	56 Guest Services		\$	4,500
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	56 Guest Services		\$	510
Total	HPH Harpeth Heights	56 Guest Services		\$	19,910
50550 Contract Labor	HPH Harpeth Heights	90 Maintenance	9	\$	1,800
***************************************	}~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	90 Maintenance	\$	00000000	5,969
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	<u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$	aaaaaiaaaa
90100 Building Maintenance	HPH Harpeth Heights	90 Maintenance	ļ	Ş	11,069
90200 Cleaning Supplies	HPH Harpeth Heights	90 Maintenance	<u>.</u>	\$	6,000
90300 Electricity	HPH Harpeth Heights	90 Maintenance	8 ####################################	\$	60,000
90400 Equipment Maintenance	HPH Harpeth Heights	90 Maintenance		\$	32,000
90500 Gas	HPH Harpeth Heights	90 Maintenance	**************************************	\$	15,000
90600 Grounds Maintenance	HPH Harpeth Heights	90 Maintenance	X X X	\$	15,936
90625 Parking Lot Ice/Snow removal	HPH Harpeth Heights	90 Maintenance	**************************************	\$	2,500
90700 Sanitation	HPH Harpeth Heights	90 Maintenance	\$ X	\$	6,100
90900 Water/Sewer	••••••••••••••••••••••••••••••••••••••	90 Maintenance	&X	\$	8,604
	HPH Harpeth Heights	90 Maintenance	8	\$	164,978
Total	HPH Harpeth Heights	50 Manitenance			
Total	HPH Harpeth Heights		x	\$	410,859
50550 Contract Labor	KRS Kairos	119 Media	) ¢	\$	19,200
	(			AL .	
50200 Leadership Training & Development	KRS Kairos	120 Music & Worship	8 \$2000000000000000000000000000000000000	\$	1,200
50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers	<del>(</del> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	120 Music & Worship 120 Music & Worship		\$ \$	1,200 500
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	KRS Kairos KRS Kairos	<b>(</b> p	P20.3 Background Music Tracks	\$ \$ \$	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
50300 Ministry Resource Materials - Ministers	KRS Kairos KRS Kairos	120 Music & Worship	P20.3 Background Music Tracks	\$	500
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense	KRS Kairos KRS Kairos KRS Kairos KRS Kairos	120 Music & Worship 120 Music & Worship 120 Music & Worship	P20.3 Background Music Tracks	**************************************	500 1,000 1,500
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians	KRS Kairos KRS Kairos KRS Kairos KRS Kairos KRS Kairos KRS Kairos	120 Music & Worship 120 Music & Worship 120 Music & Worship 120 Music & Worship 120 Music & Worship	P20.3 Background Music Tracks	\$ \$ \$ \$ \$	500 1,000 1,500 36,400
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth	KRS Kairos	120 Music & Worship 120 Music & Worship	P20.3 Background Music Tracks	\$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources	KRS Kairos	120 Music & Worship		\$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events	KRS Kairos	120 Music & Worship		\$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone	KRS Kairos	120 Music & Worship		\$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance	KRS Kairos	120 Music & Worship		\$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260 1,000
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone	KRS Kairos	120 Music & Worship		\$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance	KRS Kairos	120 Music & Worship		\$ \$ \$ \$ \$ \$	1,000 1,500 1,500 36,400 1,000 10,000 15,600 1,260 1,000 <b>69,460</b> 1,200
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total	KRS Kairos	120 Music & Worship		\$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260 1,000 <b>69,460</b>
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260 1,000 <b>69,460</b> 1,200
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor 130 Senior/Campus Pastor	P20.7 Kairos Special Events	\$ \$ \$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260 1,000 69,460 1,200 3,600 500
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Professional Growth	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor	P20.7 Kairos Special Events	\$ \$ \$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 1,260 1,260 1,200 3,600 500 1,200
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor	P20.7 Kairos Special Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 1260 1,000 1,000 1,200 3,600 500 1,200 500 1,200
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 1,260 1,000 69,460 1,200 3,600 500 1,200 504
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260 1,200 3,600 500 1,200 504 1,200 504 1,200
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260 1,200 3,600 500 1,200 504 1,200 504 1,200 504 1,200
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260 1,200 3,600 500 1,200 504 1,200 504 1,200
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260 1,200 3,600 500 1,200 504 1,200 504 1,200 504 1,200
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events	S	500 1,000 1,500 36,400 1,000 10,000 15,600 1,260 1,200 3,600 500 1,200 504 1,260 8,264 2,500 4,000
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70050 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events	S	500 1,000 1,500 36,400 10,000 110,000 15,600 1,260 1,200 3,600 500 1,200 504 1,260 2,500 4,000 600 1,000
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50300 Ministry Related Expense	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events	S	500 1,000 1,500 36,400 10,000 11,000 12,200 1,200 500 1,200 504 1,200 504 1,260 4,000 600 1,000
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50400 Outreach / Fellowship 50500 Ministry Resource Materials - Ministers 50400 Outreach / Fellowship 50500 Ministry Resource Materials - Ministers 50400 Outreach / Fellowship 50500 Ministry Resource Materials - Ministers	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events  P200 Kairos General	S	500 1,000 1,500 1,500 1,000 10,000 1,200 1,200 500 1,200 504 1,260 8,264 2,500 4,000 600 1,000 1,000
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50400 Outreach / Fellowship 50500 Ministry Resource Materials - Ministers 50400 Outreach / Fellowship 50500 Ministry Related Expense	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor	P20.7 Kairos Special Events	S	500 1,000 1,500 36,400 1,000 10,000 1,560 1,260 1,200 504 1,200 504 1,260 504 1,260 504 1,260 504 1,260 504 1,260 1,200 504 1,260 1,200 504 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,26
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Related Expense 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61200 Camps / Retreats / Events 70050 Mileage Reimbursement	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor 130 Senior/Campus Senior 130 Senior/Campus Senior/Campus	P20.7 Kairos Special Events  P200 Kairos General  P5957 Fall Retreat	S	500 1,000 1,500 36,400 1,000 10,000 1,560 1,260 1,200 3,600 500 1,200 504 1,260 4,000 600 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Related Expense 50500 Ministry Resource Materials - Ministers 50500 Ministry Resource Materials - Ministers 50500 Ministry Resource Materials - Ministers 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor 130 Se	P20.7 Kairos Special Events  P200 Kairos General  P5957 Fall Retreat	S	500 1,000 1,500 1,500 1,500 1,000 1,000 1,560 1,260 1,200 3,600 1,200 500 1,260 4,000 600 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50300 Ministry Related Expense 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor 130 Se	P20.7 Kairos Special Events  P200 Kairos General  P5957 Fall Retreat	S	500 1,000 1,500 1,500 1,000 1,000 1,000 1,260 1,260 1,200 500 1,200 500 1,200 500 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,260 1,
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Related Expense 50600 Professional Growth 6100 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61200 Camps / Retreats / Events 70050 Mileage Reimbursement	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor 130 Se	P20.7 Kairos Special Events  P200 Kairos General  P5957 Fall Retreat	S	500 1,000 1,500 1,000 1,000 1,000 1,260 1,260 1,200 500 1,200 500 1,200 500 1,200 500 1,200 500 1,200 600 1,000 1,500 1,000 1,500 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50300 Ministry Related Expense 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor 130 Se	P20.7 Kairos Special Events  P200 Kairos General  P5957 Fall Retreat	S	500 1,000 1,500 1,000 1,000 1,000 1,260 1,260 1,200 500 1,200 500 1,200 500 1,200 500 1,200 500 1,200 600 1,000 1,500 1,000 1,500 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,
50300 Ministry Resource Materials - Ministers 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 50610 Design Resources 61200 Camps / Retreats / Events 70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance Total 50300 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50400 Outreach / Fellowship 50500 Ministry Resource Materials - Ministers 50400 Outreach / Fellowship 50500 Ministry Related Expense 50600 Professional Growth 61200 Camps / Retreats / Events 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	KRS Kairos	120 Music & Worship 130 Senior/Campus Pastor 54 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 55 Discipleship Groups 56 Guest Services	P20.7 Kairos Special Events  P200 Kairos General  P5957 Fall Retreat	S	500 1,000 1,500 1,500 1,000 1,000 1,000 1,260 1,260 1,200 500 1,200 500 1,200 4,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

	KDC K-i	FC Court Comiton	DECEA Comp Books on Maintinker.		250
50500 Ministry Related Expense	KRS Kairos	56 Guest Services	P5951 Care Package Ministry	\$	250
50600 Professional Growth	KRS Kairos	56 Guest Services	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	1,000
50620 Advertising / Promotion	KRS Kairos	56 Guest Services	) }		200
50650 Signage	KRS Kairos	56 Guest Services		\$	2,000
61200 Camps / Retreats / Events	KRS Kairos	56 Guest Services	P20.7 Kairos Special Events	\$	1,800
61500 Missions Other	KRS Kairos	56 Guest Services		\$	2,000
70050 Mileage Reimbursement	KRS Kairos	56 Guest Services		\$	840
70630 Hospitality	KRS Kairos	56 Guest Services		\$	13,180
70640 Security	KRS Kairos	56 Guest Services	P20.9 Kairos Night of Worship	\$	1,200
70950 Cell Phone Allowance / Telephone	KRS Kairos	56 Guest Services		\$	1,020
· · · · · · · · · · · · · · · · · · ·	KRS Kairos			\$	
Total		56 Guest Services			33,290
50300 Ministry Resource Materials - Ministers	KRS Kairos	60 Kairos		\$	150
50500 Ministry Related Expense	KRS Kairos	60 Kairos		\$	300
61150 Pulpit Supply	KRS Kairos	60 Kairos		\$	4,267
70050 Mileage Reimbursement	KRS Kairos	60 Kairos		\$	300
70200 Communications	KRS Kairos	60 Kairos		\$	240
70475 Interns	KRS Kairos	60 Kairos		\$	27,204
70700 Office Supplies	KRS Kairos	60 Kairos		\$	3,600
	(namanananananananananananananananananan		,	onione	0,000,000,000
70750 Postage	KRS Kairos	60 Kairos		\$	24
70900 Staff Training	KRS Kairos	60 Kairos		\$	3,000
Total	KRS Kairos	60 Kairos		\$	39,085
Total	KRS Kairos			\$	185,759
50400 Outreach / Fellowship	LCK Lockeland Springs	110 Missions	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	1,080
50500 Ministry Related Expense	LCK Lockeland Springs	110 Missions		\$	1,240
50600 Professional Growth	LCK Lockeland Springs	110 Missions		\$	675
70050 Mileage Reimbursement	LCK Lockeland Springs	110 Missions		\$	1,080
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	110 Missions	<b>,</b>	\$	1,260
80125 MTI Projects (healthcare, education, poverty)	LCK Lockeland Springs	110 Missions	, ,	\$	990
			i	\$	
Total	LCK Lockeland Springs	110 Missions	8		6,325
50700 Media / Production	LCK Lockeland Springs	119 Media		\$	2,280
90400 Equipment Maintenance	LCK Lockeland Springs	119 Media		\$	1,500
Total	LCK Lockeland Springs	119 Media		\$	3,780
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship		\$	600
50575 Musicians	LCK Lockeland Springs	120 Music & Worship		\$	20,000
50600 Professional Growth	LCK Lockeland Springs	120 Music & Worship	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	400
61100 Ministry Programming	LCK Lockeland Springs	120 Music & Worship	<u> </u>	\$	300
70050 Mileage Reimbursement	LCK Lockeland Springs	120 Music & Worship		\$	180
			<b>,</b>	įwww	*********
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	120 Music & Worship	i	\$	510
Total	LCK Lockeland Springs	120 Music & Worship	,	\$	21,990
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$	240
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$	1,800
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$	675
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$	1,080
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	130 Senior/Campus Pastor	<u> </u>	\$	1,260
Total	LCK Lockeland Springs	130 Senior/Campus Pastor		\$	5,055
			,	\$	
50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry	paceaeconomiconomiconomiconomiconomiconomiconomiconomiconomiconomiconomiconomiconomiconomiconomiconomiconomico	00000000	864
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	Ş	180
50400 Outreach / Fellowship	LCK Lockeland Springs	16 Campus Ministry	A182 Lockeland Community Outreac	L Ş	2,000
50500 Ministry Related Expense	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$	300
50600 Professional Growth	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$	240
61200 Camps / Retreats / Events	LCK Lockeland Springs	16 Campus Ministry		\$	6,535
70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$	432
	/www.www.wwi.wwi.www.ww/	hamanamana			2,160
/U65U Office Equip/Maint Chargebacks	LCK LOCKEIGHU SPHINES	16 Campus Ministry			,
70650 Office Equip/Maint Chargebacks 70700 Office Supplies	LCK Lockeland Springs LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry		\$	2 400
70700 Office Supplies	LCK Lockeland Springs	16 Campus Ministry		\$ \$	2,400 60
70700 Office Supplies 70750 Postage	LCK Lockeland Springs LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry		\$ \$ \$	60
70700 Office Supplies 70750 Postage 70800 Printing	LCK Lockeland Springs LCK Lockeland Springs LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry 16 Campus Ministry		\$ \$ \$	60 900
70700 Office Supplies 70750 Postage 70800 Printing Total	LCK Lockeland Springs LCK Lockeland Springs LCK Lockeland Springs LCK Lockeland Springs	16 Campus Ministry		\$ \$ \$ <b>\$</b>	60 900 <b>16,071</b>
70700 Office Supplies 70750 Postage 70800 Printing	LCK Lockeland Springs LCK Lockeland Springs LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry 16 Campus Ministry		\$ \$ \$ <b>\$</b>	60 900
70700 Office Supplies 70750 Postage 70800 Printing Total	LCK Lockeland Springs LCK Lockeland Springs LCK Lockeland Springs LCK Lockeland Springs	16 Campus Ministry		\$ \$ \$ <b>\$</b>	60 900 <b>16,071</b> 396 540
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry		\$ \$ \$ \$ \$	900 <b>16,071</b> 396 540
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry 35 Childrens Ministry		\$ \$ \$ \$	60 900 <b>16,071</b> 396 540 225 2,106
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry		\$ \$ \$ \$ \$	60 900 <b>16,071</b> 396 540 225 2,106
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry		\$ \$ \$ \$ \$ \$	60 900 <b>16,071</b> 396 540 225 2,106
70700 Office Supplies 70750 Postage 70800 Printing  Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 35 Childrens Ministry	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$	60 900 <b>16,071</b> 396 540 225 2,106 180 510
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 35 Childrens Ministry	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$	60 900 <b>16,071</b> 396 540 225 2,106 180 510 <b>3,957</b>
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry 36 Childrens Ministry 37 Childrens Ministry 38 Childrens Ministry 39 Childrens Ministry 30 Deacon Ministry	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$	60 900 <b>16,071</b> 396 540 225 2,106 180 510 <b>3,957</b> 432
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 35 Childrens Ministry 36 Childrens Ministry 37 Childrens Ministry 38 Childrens Ministry 39 Childrens Ministry 50 Deacon Ministry	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 16,071 396 540 225 2,106 180 510 3,957 432
70700 Office Supplies 70750 Postage 70800 Printing  Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone  Total 50200 Leadership Training & Development 50320 Ministry Resource Materials - Lord's Supper Total	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry 36 Childrens Ministry 37 Childrens Ministry 38 Childrens Ministry 39 Childrens Ministry 30 Deacon Ministry	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 <b>16,071</b> 396 540 225 2,106 180 510 <b>3,957</b> 432
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 35 Childrens Ministry 36 Childrens Ministry 37 Childrens Ministry 38 Childrens Ministry 39 Childrens Ministry 50 Deacon Ministry	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 16,071 396 540 225 2,106 510 3,957 432 216 648 314
70700 Office Supplies 70750 Postage 70800 Printing  Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone  Total 50200 Leadership Training & Development 50320 Ministry Resource Materials - Lord's Supper Total	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry 36 Childrens Ministry 50 Deacon Ministry 50 Deacon Ministry	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 16,071 396 540 2,106 180 510 3,957 432 216 648 314
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50320 Ministry Resource Materials - Lord's Supper Total 50100 Bible Study Literature / Curriculum Developme	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry 36 Childrens Ministry 50 Deacon Ministry 50 Deacon Ministry 50 Deacon Ministry 51 Deacon Ministry 52 Deacon Ministry 53 Deacon Ministry 54 Discipleship Groups	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 16,071 396 540 2,106 188 510 3,957 432 216 648 314
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50320 Ministry Resource Materials - Lord's Supper Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry 50 Deacon Ministry 50 Deacon Ministry 50 Deacon Ministry 50 Deacon Ministry 54 Discipleship Groups 54 Discipleship Groups	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 16,071 396 540 2,106 180 510 3,957 432 216 648 314 1,580
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50320 Ministry Resource Materials - Lord's Supper Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50400 Outreach / Fellowship 70476 Childcare	LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry 50 Deacon Ministry 50 Deacon Ministry 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 16,071 396 540 540 510 510 510 3,957 432 216 648 648 450 450 715
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50320 Ministry Resource Materials - Lord's Supper Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50400 Outreach / Fellowship 70476 Childcare Total	LCK Lockeland Springs  LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 35 Childrens Ministry 50 Deacon Ministry 50 Deacon Ministry 50 Deacon Ministry 54 Discipleship Groups	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 16,071 396 540, 225 2,106 180 510 3,957 432 216 648 314 1,580 450 715 3,059
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50320 Ministry Resource Materials - Lord's Supper Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50400 Outreach / Fellowship 70476 Childcare Total 61100 Ministry Programming	LCK Lockeland Springs  LCK Lockeland Springs	16 Campus Ministry 35 Childrens Ministry 36 Childrens Ministry 50 Deacon Ministry 50 Deacon Ministry 50 Deacon Ministry 50 Deacon Ministry 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 54 Discipleship Groups 55 Membership Groups 55 Membership Groups	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 16,071 396 540 223 2,106 180 510 3,957 432 216 648 314 450 715 3,059 360
70700 Office Supplies 70750 Postage 70800 Printing Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50320 Ministry Resource Materials - Lord's Supper Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50400 Outreach / Fellowship 70476 Childcare	LCK Lockeland Springs  LCK Lockeland Springs	16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 35 Childrens Ministry 50 Deacon Ministry 50 Deacon Ministry 50 Deacon Ministry 54 Discipleship Groups	P133 Campus Staff	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60 900 16,071 396 540 225 2,106 180 510 3,957 432 216 648 314 1,580 450 715 3,059

70630 Hospitality	LCK Lockeland Springs	56 Guest Services	*	\$	4,860
Total	LCK Lockeland Springs	56 Guest Services	v	\$	18,270
50550 Contract Labor	LCK Lockeland Springs	90 Maintenance	1	\$	1,200
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance		\$	14,233
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance		\$	1,200
90300 Electricity	LCK Lockeland Springs	90 Maintenance		\$	30,460
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance	***************************************	\$	14,215
90500 Gas	LCK Lockeland Springs	90 Maintenance	<u> </u>	\$	1,548
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance	<u>.</u>	\$	5,944
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance	} }	\$	1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance	Į	\$	4,800
Total	LCK Lockeland Springs	90 Maintenance		\$	75,100
Total	NOL Nolensville	110.2 Missions - Community	8	<b>\$</b> \$	154,255
61300 Mission Trips 61500 Missions Other	NOL Nolensville	110.2 Missions - Community	ļ	\$ \$	1,830 3,600
61500 Missions Other	NOL Noiensville	110.2 Missions - Community	P5954 Local Missions	\$	2,100
70200 Communications	NOL Nolensville	110.2 Missions - Community	13334 20001 1413310113	\$	420
Total	NOL Nolensville	110.2 Missions - Community	·	\$	7,950
50550 Contract Labor	NOL Nolensville	119 Media	8	\$	5,520
50600 Professional Growth	NOL Nolensville	119 Media	***************************************	\$	600
50700 Media / Production	NOL Nolensville	119 Media	**************************************	\$	2,100
50700 Media / Production	NOL Nolensville	119 Media	A11 Volunteer Appreciation	\$	850
50800 Equipmt / Hardware / Capital / Inventory	NOL Nolensville	119 Media	<u> </u>	\$	3,000
70050 Mileage Reimbursement	NOL Nolensville	119 Media	<u> </u>	\$	180
70950 Cell Phone Allowance / Telephone	NOL Nolensville	119 Media	NOLTechDir NOL Tech Director	\$	840
90400 Equipment Maintenance	NOL Nolensville	119 Media	!	\$	1,500
Total	NOL Nolensville	119 Media		\$	14,590
50200 Leadership Training & Development	NOL Nolensville	120 Music & Worship	8 \$	\$	889
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship	<u>.</u>	\$	200
50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship	<b></b>	\$	750
50575 Musicians	NOL Nolensville	120 Music & Worship	ļ	\$	26,000
50600 Professional Growth	NOL Nolensville	120 Music & Worship	ļ	Ş	150
61100 Ministry Programming	NOL Nolensville	120 Music & Worship	<b></b>	\$	755
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship	ķ	<u>\$</u>	500
70725 Copies	NOL Nolensville	120 Music & Worship	<u> </u>		200
70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance	NOL Nolensville NOL Nolensville	120 Music & Worship 120 Music & Worship	<b></b>	\$ \$	1,020 800
Total	NOL Nolensville	120 Music & Worship	8	\$	31,264
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor	*	\$	1,224
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor	<del>*************************************</del>	\$	1,350
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor	<u> </u>	\$	1,350
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor		\$	1,350
70950 Cell Phone Allowance / Telephone	NOL Nolensville	130 Senior/Campus Pastor		\$	1,260
Total	NOL Nolensville	130 Senior/Campus Pastor		\$	6,534
50400 Outreach / Fellowship	NOL Nolensville	16 Campus Ministry	**************************************	\$	2,279
61200 Camps / Retreats / Events	NOL Nolensville	16 Campus Ministry	Å	\$	1,200
70350 Storage Units / Records Storage	\$0000000000000000000000000000000000000			000000000	
	NOL Nolensville	16 Campus Ministry	<u> </u>	\$	2,784
70700 Office Supplies	NOL Nolensville	16 Campus Ministry		\$ \$	4,300
70750 Postage	NOL Nolensville NOL Nolensville	16 Campus Ministry 16 Campus Ministry		\$ \$ \$	4,300 300
70750 Postage 70800 Printing	NOL Nolensville  NOL Nolensville  NOL Nolensville	16 Campus Ministry     16 Campus Ministry     16 Campus Ministry		\$ \$ \$	4,300 300 4,216
70750 Postage 70800 Printing 70900 Staff Training	NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville	16 Campus Ministry		\$ \$ \$ \$	4,300 300 4,216 550
70750 Postage 70800 Printing 70900 Staff Training Total	NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville	16 Campus Ministry		\$ \$ \$ \$ \$	4,300 300 4,216 550 <b>15,629</b>
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developme	NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville at NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$	4,300 300 4,216 550 <b>15,629</b> 600
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development	NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville t NOL Nolensville NOL Nolensville NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$	4,300 300 4,216 550 <b>15,629</b> 600 1,834
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmes 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli	NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville t NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 170 Preschool Ministry 170 Preschool Ministry 170 Preschool Ministry	P170.4 Classroom Supplies	\$ \$ \$ \$ \$	4,300 300 4,216 550 <b>15,629</b> 600 1,834 2,040
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense	NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville ANOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$	4,300 300 4,216 550 <b>15,629</b> 600 1,834 2,040 1,800
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$ \$	4,300 300 4,216 550 <b>15,629</b> 600 1,834 2,040 1,800 750
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$	4,300 300 4,216 550 <b>15,629</b> 600 1,834 2,040 1,800 750 4,790
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 600 1,834 2,040 750 4,790 300
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 600 1,834 2,040 1,800 750 4,790 300 700
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 600 1,834 2,040 750 4,790 300
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 600 1,834 2,040 1,800 750 4,790 300 700
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 600 1,834 2,040 1,800 750 4,790 300 700 10,600
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 600 1,834 2,040 1,800 750 4,790 300 700 10,600 1,020 24,434
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developmen	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 600 1,834 2,040 1,800 750 4,790 300 10,600 1,020 24,434 475
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 175 Student Ministry 215 Student Ministry 215 Student Ministry		S	4,300 300 4,216 550 15,629 600 1,834 2,040 1,800 750 300 4,790 300 1,020 24,434 475 1,072
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 175 Student Ministry 215 Student Ministry 215 Student Ministry		S	4,300 300 4,216 550 15,629 6000 750 4,790 300 700 10,600 24,434 475 1,072 3,324 1,048
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50400 Outreach / Fellowship 50500 Ministry Related Expense	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 175 Student Ministry 215 Student Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 600 1,834 2,040 750 4,790 300 700 10,600 24,434 475 1,072 3,324 1,044 4,500
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50400 Outreach / Fellowship 50500 Ministry Related Expense 50575 Musicians	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 175 Preschool Ministry 175 Preschool Ministry 175 Preschool Ministry 175 Student Ministry 215 Student Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 6000 1,834 2,040 1,800 750 300 10,600 1,020 24,434 475 1,072 3,324 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,048 1,
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50400 Outreach / Fellowship 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 175 Preschool Ministry 175 Preschool Ministry 175 Preschool Ministry 175 Student Ministry 215 Student Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 600 1,834 2,040 750 300 700 10,600 24,434 4/57 1,072 3,324 1,048 4,500 1,880
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50400 Outreach / Fellowship 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 175 Student Ministry 215 Student Ministry	P170.4 Classroom Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 6000 1,834 2,040 750 300 4,790 300 1,020 24,434 475 1,072 3,324 1,048 4,500 4,500 1,488 3,282 230 150
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50400 Outreach / Fellowship 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming	NOL Nolensville  NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 175 Student Ministry 215 Student Ministry	P170.4 Classroom Supplies  P170.4 Classroom Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 6000 1,834 2,040 750 300 700 1,020 24,434 475 1,072 3,324 1,048 4,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500
70750 Postage 70800 Printing 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming 70050 Mileage Reimbursement 70200 Communications 70476 Childcare 70950 Cell Phone Allowance / Telephone Total 50100 Bible Study Literature / Curriculum Developmen 50200 Leadership Training & Development 50400 Outreach / Fellowship 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 61100 Ministry Programming 61100 Ministry Programming 61100 Ministry Programming	NOL Nolensville	16 Campus Ministry 170 Preschool Ministry 175 Student Ministry 215 Student Ministry	P170.4 Classroom Supplies  P170.4 Classroom Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,300 300 4,216 550 15,629 6000 1,834 2,040 750 300 1,020 24,434 475 1,072 3,324 1,048 4,500 1,488 3,282 230 150

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70200 Communications	NOL	Nolensville	215 Student Ministry		\$	351
70475 Interns		Nolensville	215 Student Ministry		\$	6,500
70950 Cell Phone Allowance / Telephone		Nolensville	215 Student Ministry	,	\$	1,260
			215 Student Ministry	·	\$	
Total		Nolensville		,	>	27,140
50100 Bible Study Literature / Curriculum Developme	at NOL	Nolensville	35 Childrens Ministry		\$	600
50200 Leadership Training & Development	NOL	Nolensville	35 Childrens Ministry		\$	1,050
50310 Ministry Resource Materials - Classroom Sunnli	NOI	Nolensville	35 Childrens Ministry	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	\$	2,000
50310 Ministry Resource Materials - Classroom Suppli	NOL			<u> </u>	<u>.</u>	aaaaaiaaaa
61100 Ministry Programming	NOL	Nolensville	35 Childrens Ministry		۶	500
61100 Ministry Programming	NOL	Nolensville	35 Childrens Ministry	P5881 1st Grade Bibles	\$	750
61100 Ministry Programming	NOL	Nolensville	35 Childrens Ministry	P5883 Kid Life	\$	750
61100 Ministry Programming		Nolensville	35 Childrens Ministry	P5891 New Christian & Exploring Chr	سنيد	800
61100 Ministry Programming	, , , , , , , , , , , , , , , , , , ,			8	سىپ.	
61100 Ministry Programming	NOL	Nolensville	35 Childrens Ministry	P5892 Vacation Bible School	Ş	6,258
61100 Ministry Programming	NOL	Nolensville	35 Childrens Ministry	P5894 Parent Training & Developmer		200
61500 Missions Other		Nolensville	35 Childrens Ministry	X	Ś	500
70200 Communications	;}-co-co-co-c	*******************************	***************************************	,	••••••	>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>
70200 Communications		Nolensville	35 Childrens Ministry	8 <del>.</del>	\$	675
Total	NOL	Nolensville	35 Childrens Ministry		\$	14,083
50300 Ministry Resource Materials - Ministers	NOL	Nolensville	50 Deacon Ministry		\$	450
50320 Ministry Resource Materials - Lord's Supper	NOI	Nolensville	50 Deacon Ministry	)	ς	225
	juuu	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>;,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</b>		<u>സ്</u> സ	شسسس
50400 Outreach / Fellowship	NOL	Nolensville	50 Deacon Ministry	) }	۰۰۰۰۰	270
50500 Ministry Related Expense	NOL	Nolensville	50 Deacon Ministry		\$	675
Total	NOL	Nolensville	50 Deacon Ministry		\$	1,620
E0100 Bible Study Literature / Curriculum Dayolonmo			•	٠	s .	500
50100 Bible Study Literature / Curriculum Developme	; <del>)</del> 000000000	*************************************	54 Discipleship Groups		·~~~~	***********
50200 Leadership Training & Development	annin	Nolensville	54 Discipleship Groups		\$	540
50300 Ministry Resource Materials - Ministers		Nolensville	54 Discipleship Groups		\$	500
50310 Ministry Resource Materials - Classroom Suppli	NOi	Nolensville	54 Discipleship Groups		Ś	300
	·~~~			<u> </u>	<u>.</u>	~~~~~~
50400 Outreach / Fellowship	juuiu	Nolensville	54 Discipleship Groups	,	سبت	1,600
50500 Ministry Related Expense		Nolensville	54 Discipleship Groups		\$	1,100
50600 Professional Growth		Nolensville	54 Discipleship Groups		\$	1,050
	juuu	Nolensville	54 Discipleship Groups	<b></b>	سىند	1,070
61100 Ministry Programming	fuuriu			,	سىپ.	aaaaaiaaaa
70050 Mileage Reimbursement	NOL	Nolensville	54 Discipleship Groups		Ş	500
70200 Communications		Nolensville	54 Discipleship Groups		\$	350
70700 Office Supplies		Nolensville	54 Discipleship Groups	<u> </u>	\$	500
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70950 Cell Phone Allowance / Telephone		Nolensville	54 Discipleship Groups	8:	\$	1,260
Total	NOL	Nolensville	54 Discipleship Groups		\$	9,270
50200 Leadership Training & Development	NOL	Nolensville	55 Membership Development	8	\$	360
50310 Ministry Resource Materials - Classroom Suppli		Nolensville	55 Membership Development	}	سىن.	1.140
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50400 Outreach / Fellowship	NOL	Nolensville	55 Membership Development	, ,		1,005
61100 Ministry Programming	NOL	Nolensville	55 Membership Development		\$	1,200
70200 Communications	NOL	Nolensville	55 Membership Development		\$	300
Total	•	Nolensville	55 Membership Development	·	\$	4,005
	,			x		•
50200 Leadership Training & Development		Nolensville	56 Guest Services		\$	500
50310 Ministry Resource Materials - Classroom Suppli	NOL	Nolensville	56 Guest Services		\$	1,800
		Nolensville		P170.5 Snack & Food Items	سرموس	2.488
			56 Guest Services		S	awawiaw
50310 Ministry Resource Materials - Classroom Suppli	NOL			P170.5 SHACK & FOOD ITEMS	پ	
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense	NOL NOL	Nolensville	56 Guest Services	P170.5 Shack & Pood Items	.\$ \$	360
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth	NOL NOL	Nolensville	56 Guest Services 56 Guest Services	P170.3 Slidck & F000 Items	\$ \$ \$	360 500
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense	NOL NOL	Nolensville Nolensville	56 Guest Services	P170.5 SHACK & FOOD ITEMS	\$ \$ \$ \$	360 500
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth	NOL NOL NOL	Nolensville Nolensville Nolensville	56 Guest Services 56 Guest Services	P170.5 Shakk & POOL REITS	 \$ \$ \$ \$	360 500 240
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police	NOL NOL NOL NOL	Nolensville Nolensville Nolensville Nolensville	56 Guest Services 56 Guest Services 56 Guest Services 56 Guest Services	P170.5 Shakk & P000 Hellis	\$	360 500
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking	NOL NOL NOL NOL	Nolensville Nolensville Nolensville Nolensville Nolensville	56 Guest Services 56 Guest Services 56 Guest Services 56 Guest Services 56 Guest Services	P170.5 Shakk & P000 Hellis	\$ \$ \$	360 500 240 13,600
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police	NOL NOL NOL NOL	Nolensville Nolensville Nolensville Nolensville	56 Guest Services 56 Guest Services 56 Guest Services 56 Guest Services	P1703 Shakka P000 items	\$ \$ \$ \$ \$	360 500 240 13,600
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing	NOL NOL NOL NOL NOL NOL	Nolensville Nolensville Nolensville Nolensville Nolensville Nolensville Nolensville Nolensville Nolensville	56 Guest Services		Ś	360 500 240 13,600 - 1,452 400
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing	NOL NOL NOL NOL NOL NOL	Nolensville Nolensville Nolensville Nolensville Nolensville Nolensville Nolensville Nolensville Nolensville	56 Guest Services		\$	360 500 240 13,600 - 1,452 400
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Police 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone	NOL NOL NOL NOL NOL NOL NOL	Nolensville	56 Guest Services		\$	360 500 240 13,600 - 1,452 400 510
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70530 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total	NOL NOL NOL NOL NOL NOL NOL	Nolensville	56 Guest Services		\$ \$ <b>\$</b>	360 500 240 13,600 - 1,452 400 510 <b>21,850</b>
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement	NOL NOL NOL NOL NOL NOL NOL	Nolensville	56 Guest Services 90 Maintenance		\$	360 500 240 13,600 - 1,452 400 510 <b>21,850</b> 2,760
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Police 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone	NOL NOL NOL NOL NOL NOL NOL	Nolensville	56 Guest Services		\$ \$ <b>\$</b>	360 500 240 13,600 - 1,452
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training	NOL	Nolensville	56 Guest Services 59 Guest Services 90 Maintenance		\$ \$ \$	360 500 240 13,600 1,452 400 510 <b>21,850</b> 801 1,500
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70500 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone	NOL	Nolensville	56 Guest Services 90 Maintenance 90 Maintenance		\$ \$ \$	360 500 240 13,600 - 1,452 400 510 <b>21,850</b> 2,760 801
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense	NOL	Nolensville	56 Guest Services 59 Guest Services 90 Maintenance 90 Maintenance 90 Maintenance		\$ \$ \$	360 5000 240 13,600 1,452 400 510 21,850 801 1,500 1,000
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance	NOL	Nolensville	56 Guest Services 90 Maintenance 90 Maintenance		\$ \$ \$	360 500 240 13,600 - 1,452 400 510 <b>21,850</b> 2,760 801
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance	NOL	Nolensville	56 Guest Services 59 Guest Services 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance		\$ \$ \$	360 500 240 13,600 - 1,452 400 510 21,850 2,760 801 1,500 1,000 10,480 5,968
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies	NOL	Nolensville	56 Guest Services 59 Guest Services 59 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance		\$ \$ \$	360 500 240 13,600 1,452 4000 21,850 2,760 801 1,500 10,480 5,968
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70500 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies	NOL	Nolensville	56 Guest Services 90 Maintenance		\$ \$ \$	360 500 240 13,600 1,452 400 510 21,850 2,760 801 1,500 1,000 10,480 5,968 36,200
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70500 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70500 Mileage Reimbursement 70950 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance	NOL	Nolensville	56 Guest Services 90 Maintenance		\$ \$ \$	360 500 240 13,600 1,452 400 510 21,850 801 1,500 1,500 10,480 5,968 36,200 21,600
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas	NOL	Nolensville	56 Guest Services 90 Maintenance		\$ \$ \$	360 500 240 13,600 1,452 400 21,850 2,760 801 1,500 1,000 10,480 36,200 21,600 21,600
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70500 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70500 Mileage Reimbursement 70950 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance	NOL	Nolensville	56 Guest Services 90 Maintenance		\$ \$ \$	360 500 240 13,600 1,452 400 510 2,760 801 1,500 1,500 10,480 5,968 36,200 21,600
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70500 Mileage Reimbursement 70610 Policie 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance	NOL	Nolensville	56 Guest Services 90 Maintenance		\$ \$ \$	360 500 240 13,600 11,452 400 21,850 2,760 1,500 1,000 10,480 36,200 21,600 21,600 42,000 42,000 3,500
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70950 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance	NOL	Nolensville	56 Guest Services 59 Guest Services 90 Maintenance		\$ \$ \$	360 500 240 13,600 1,452 400 21,850 801 1,500 1,000 10,480 5,968 36,200 21,600 42,000 42,000 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal 90700 Sanitation	NOL	Nolensville	56 Guest Services 59 Guest Services 90 Maintenance		\$ \$ \$ \$ \$ \$ \$ \$	360 500 240 13,600 1,452 400 21,850 801 1,500 1,000 10,480 5,150 36,200 21,600 42,000 42,000 4,141
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70950 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance	NOL	Nolensville	56 Guest Services 59 Guest Services 90 Maintenance		\$ \$ \$	360 500 240 13,600 1,452 400 510 21,850 801 1,500 1,000 10,480 5,968 36,200 21,600 8,150
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal 90700 Sanitation	NOL	Nolensville	56 Guest Services 59 Guest Services 90 Maintenance		\$ \$ \$ \$ \$ \$ \$ \$	360 500 240 13,600 1,452 400 21,850 801 1,500 1,000 10,480 5,150 36,200 21,600 42,000 42,000 4,141
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70830 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Grounds Maintenance 90605 Parking Lot Lee/Snow removal 90700 Sanitation 90900 Water/Sewer Total	NOL	Nolensville	56 Guest Services 59 Guest Services 59 Maintenance 90 Maintenance		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 240 13,600 1,452 400 21,850 2,760 801 1,500 10,480 36,200 21,600 8,150 42,000 3,500 4,141 9,900 148,000
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70950 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Lec/Snow removal 90700 Sanitation 90900 Water/Sewer Total Total	NOL	Nolensville	56 Guest Services 90 Maintenance		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 244 13,600 1,452 400 21,850 2,760 800 1,000 10,480 36,200 21,600 42,000 3,1500 42,000 3,1500 42,000 3,1500 42,000 3,1500 42,000 3,1500 42,000 3,1500 42,000 3,1500 42,000 42,000 42,000 42,000 42,000 42,000 42,000 43,000 44,000 44,000 45,000 46,000 46,000 47,000 47,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000 48,000
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70950 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Lec/Snow removal 90700 Sanitation 90900 Water/Sewer Total Total	NOL	Nolensville	56 Guest Services 90 Maintenance		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 244 13,600 1,452 400 21,850 2,760 800 1,500 1,500 1,000 10,480 36,200 21,600 4,141 9,900 148,000 326,365
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70830 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Grounds Maintenance 90525 Parking Lot Ice/Snow removal 90700 Sanitation 90900 Water/Sewer Total Total Total 81165 SRT Discretionary 50600 Professional Growth	NOL	Nolensville	56 Guest Services 90 Maintenance		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 240 13,600 1,452 400 510 21,850 1,500 1,000 1,000 1,000 1,000 1,000 2,760 36,200 21,600 3,500 4,141 42,000 3,500 4,141 42,000 3,500 4,141 42,000 3,500 4,141 42,000 3,500 4,141 42,000 4,141 43,500 44,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000 41,000
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70950 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal 90700 Sanitation 90900 Water/Sewer Total Total 1165 SRT Discretionary	NOL	Nolensville	56 Guest Services 90 Maintenance	(STH)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 244 13,600 1,452 400 511 21,850 2,760 801 1,500 1,500 10,48 5,968 36,200 21,600 21,600 42,000 4,141 3,500 42,000 4,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,000 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 40,141 4
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70950 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90500 Gas 90600 Grounds Maintenance 90700 Sanitation 90900 Water/Sewer Total Total Total 81165 SRT Discretionary 50600 Professional Growth 70050 Mileage Reimbursement	NOL	Nolensville Station Hill Station Hill	56 Guest Services 90 Maintenance 91 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 91 Maintenance 91 Maintenance 92 Maintenance 93 Maintenance 94 Maintenance 95 Maintenance 96 Maintenance 97 Maintenance 98 Maintenance 99 Maintenance 90 Maintenance	(STH) (STH)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 244 13,600 11,452 400 511 21,850 801 1,500 1,500 1,500 1,500 21,600 21,600 21,600 4,141 3,500 4,141 3,500 4,141 3,500 4,141 3,500 4,141 5,500 4,141 5,500 4,141 5,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90500 Gas 90600 Grounds Maintenance 90700 Sanitation 90900 Water/Sewer Total Total 81165 SRT Discretionary 50600 Professional Growth 70050 Mileage Reimbursement 70650 Office Equip/Maint Chargebacks	NOL	Nolensville Station Hill Station Hill	56 Guest Services 59 Maintenance 90 Maintenance 91 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 91 Maintenance 90 Maintenance 91 Maintenance 90 Maintenance 91 Maintenance 91 Maintenance 92 Maintenance 93 Maintenance 94 Maintenance 95 Maintenance 96 Maintenance 97 Maintenance 98 Maintenance 99 Maintenance 99 Maintenance	(STH) (STH) (STH)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 244 13,600 11,452 400 510 21,850 801 1,500 1,000 1,000 1,000 1,000 21,600 21,600 42,000 4,141 9,900 148,000 326,365 55,340,134 1,860 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,400 5,500 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400 6,400
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90500 Gas 90600 Grounds Maintenance 90700 Sanitation 90900 Water/Sewer Total Total Total 81165 SRT Discretionary 50600 Professional Growth 70050 Mileage Reimbursement	NOL	Nolensville Station Hill Station Hill Station Hill	56 Guest Services 90 Maintenance 91 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 91 Maintenance 91 Maintenance 92 Maintenance 93 Maintenance 94 Maintenance 95 Maintenance 96 Maintenance 97 Maintenance 98 Maintenance 99 Maintenance 90 Maintenance	(STH) (STH) (STH)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 244 13,600 1,452 400 510 21,850 801 1,500 1,500 1,000 1,000 21,600 21,600 42,000 4,141 9,900 148,000 326,369 1,500 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90500 Gas 90600 Grounds Maintenance 90700 Sanitation 90900 Water/Sewer Total Total Total Total Total Total Total 70650 Office Equip/Maint Chargebacks	NOL	Nolensville Station Hill Station Hill	56 Guest Services 59 Maintenance 90 Maintenance 91 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 91 Maintenance 90 Maintenance 91 Maintenance 90 Maintenance 91 Maintenance 91 Maintenance 92 Maintenance 93 Maintenance 94 Maintenance 95 Maintenance 96 Maintenance 97 Maintenance 98 Maintenance 99 Maintenance 99 Maintenance	(STH) (STH) (STH) (STH)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 240 13,600 510 21,850 2,765 800 1,500 1,500 1,500 1,000 1,000 36,200 21,600 21,600 36,200 21,600 3,500 4,141 42,000 3,500 4,141 42,000 3,500 4,141 43,500 44,000 4,141 45,000 46,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47,000 47
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70830 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70950 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Grounds Maintenance 90605 Parking Lot Ice/Snow removal 90700 Sanitation 90900 Water/Sewer Total Total 81165 SRT Discretionary 50600 Professional Growth 70050 Mileage Reimbursement 70650 Office Equip/Maint Chargebacks 70700 Office Supplies	NOL	Nolensville Station Hill	56 Guest Services 90 Maintenance 10 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 10 Accounting (CSP) / Administration	(STH) (STH) (STH) (STH) (STH)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 24( 13,600 1,452 400 21,850 2,760 2,760 1,500 1,000 10,480 36,200 21,600 3,500 4,141 9,900 148,000 326,369 15,340,134 1,860 5,400 5,400 5,400 1,860 5,400 1,860 5,400 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,860 1,8
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70610 Police 70620 Shuttles / Offsite Parking 70630 Hospitality 70800 Printing 70950 Cell Phone Allowance / Telephone Total 70050 Mileage Reimbursement 70900 Staff Training 70950 Cell Phone Allowance / Telephone 83050 Property Tax Expense 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal 90700 Sanitation 90900 Water/Sewer Total Total Total Total Total Total 70650 Office Equip/Maint Chargebacks 70700 Office Equip/Maint Chargebacks 70700 Office Equip/Maint Chargebacks 70700 Office Supplies	NOL	Nolensville Station Hill Station Hill Station Hill	56 Guest Services 90 Maintenance 91 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 91 Maintenance 90 Maintenance 91 Maintenance 90 Maintenance 91 Maintenance 91 Maintenance 92 Maintenance 93 Maintenance 94 Maintenance 95 Maintenance 96 Maintenance 97 Maintenance 98 Maintenance 99 Maintenance 99 Maintenance 90 Maintenance	(STH) (STH) (STH) (STH) (STH) (STH) (STH)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	360 500 244 13,600 - 1,452 400 21,850 2,760 10,480 5,968 36,200 21,600 3,500 4,141 9,900 148,000 3,500 1,800 1,800 3,500 4,141 3,500 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800

Tabel	CTU CA-Ai LUIU	10 Atime (CCD) / A desirate tracking	- (CTU)	*	10 100
Total 50300 Ministry Resource Materials - Ministers	STH Station Hill STH Station Hill	10 Accounting (CSP) / Administration		<b>\$</b> \$	<b>18,190</b> 400
61200 Camps / Retreats / Events	STH Station Hill	105 Next Gen and Family 105 Next Gen and Family		\$	965
70050 Mileage Reimbursement	STH Station Hill	105 Next Gen and Family		\$	1,400
70950 Cell Phone Allowance / Telephone	STH Station Hill	105 Next Gen and Family		 \$	1,260
Total	STH Station Hill	105 Next Gen and Family		\$	4,025
50300 Ministry Resource Materials - Ministers		110 Missions		\$	120
	STH Station Hill	<u> </u>		iwww	
50500 Ministry Related Expense	STH Station Hill	110 Missions		\$	1,020
50600 Professional Growth	STH Station Hill	110 Missions		\$	500
61300 Mission Trips	STH Station Hill	110 Missions	, , , , , , , , , , , , , , , , , , ,	<u>.</u>	250
61500 Missions Other	STH Station Hill	110 Missions	M137 Racial Unity	\$	240
61500 Missions Other	STH Station Hill	110 Missions	M124.4 Spring Engage Events	\$	2,250
61500 Missions Other	STH Station Hill	110 Missions	M123.3 People Groups - Hispanic	\$	1,300
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	\$	1,200
61500 Missions Other	STH Station Hill	110 Missions	P5954 Local Missions	\$	750
61550 Missions - Partner Support	STH Station Hill	110 Missions	P547 Jet Packs	\$	5,000
61550 Missions - Partner Support	STH Station Hill	110 Missions	M854 International Partners	\$	2,000
70050 Mileage Reimbursement	STH Station Hill	110 Missions		\$	500
70200 Communications	STH Station Hill	110 Missions		\$	780
70725 Copies	STH Station Hill	110 Missions		\$	1,500
70950 Cell Phone Allowance / Telephone	STH Station Hill	110 Missions		\$	1,020
Total	STH Station Hill	110 Missions		\$	18,430
50400 Outreach / Fellowship	STH Station Hill	119 Media	A11 Volunteer Appreciation	\$	500
50550 Contract Labor	STH Station Hill	119 Media		\$	2,800
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.1 Technical Services	\$	400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.2 Lighting	\$	1,500
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.3 Projectors	\$	700
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.4 Production Support	\$	600
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.5 Video	\$	4,400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.6 Audio	\$	3,600
50810 Licensing	STH Station Hill	119 Media	>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	\$	200
70050 Mileage Reimbursement	STH Station Hill	119 Media		\$	500
70950 Cell Phone Allowance / Telephone	STH Station Hill	119 Media		\$	840
90400 Equipment Maintenance	STH Station Hill	119 Media		\$	4,020
Total	STH Station Hill	119 Media		\$	20,060
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship		\$	400
50310 Ministry Resource Materials - Classroom Suppli	,	120 Music & Worship	P110.18 Worship Music	\$	1,000
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship	r 110.10 worship wasic	\$	3,500
***************************************	}	<b>္</b>		 \$	35,300
50575 Musicians	STH Station Hill	120 Music & Worship		www	
50600 Professional Growth	STH Station Hill	120 Music & Worship	P440 4 Carallel Occasion Professiona	\$	800
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.4 Special Occasion Performance	, ,	2,500
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship	,	,	1,252
70700 Office Supplies	STH Station Hill	120 Music & Worship	) 		260
70725 Copies				įų̃uuu	
	STH Station Hill	120 Music & Worship		\$	1,276
70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship		\$	1,276 1,020
70950 Cell Phone Allowance / Telephone 90400 Equipment Maintenance	STH Station Hill STH Station Hill	<b>Ç</b> anananının karılığı	P110.7 Worship Expenditures	\$ \$	1,276 1,020 800
90400 Equipment Maintenance Total	STH Station Hill STH Station Hill STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship	P110.7 Worship Expenditures	\$	1,276 1,020
90400 Equipment Maintenance <b>Total</b> 70533 Prof Svs - Counseling	STH Station Hill STH Station Hill STH Station Hill STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling	P110.7 Worship Expenditures	\$ \$	1,276 1,020 800 <b>48,108</b> <b>20,443</b>
90400 Equipment Maintenance Total	STH Station Hill STH Station Hill STH Station Hill STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care	P110.7 Worship Expenditures	\$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900
90400 Equipment Maintenance <b>Total</b> 70533 Prof Svs - Counseling	STH Station Hill STH Station Hill STH Station Hill STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling		\$ \$ <b>\$</b>	1,276 1,020 800 <b>48,108</b> <b>20,443</b>
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli  50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care		\$ \$ \$ \$ \$	1,276 1,020 800 <b>48,108</b> <b>20,443</b> <b>900</b> 1,100
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor		\$ \$ <b>\$</b> <b>\$</b> \$	1,276 1,020 800 <b>48,108</b> <b>20,443</b> <b>900</b> 1,100
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 800
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense  50600 Professional Growth	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$	1,276 1,020 800 <b>48,108</b> <b>20,443</b> <b>900</b> 1,100 3,600
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense  50600 Professional Growth  70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 800 2,033
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli  50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense  50600 Professional Growth  70050 Mileage Reimbursement  70725 Copies	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 800 2,033 250
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth  70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 800 2,033 250 1,260
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense 50600 Professional Growth  70050 Mileage Reimbursement  70725 Copies  70950 Cell Phone Allowance / Telephone  Total	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 800 2,033 250 1,260 9,043
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone Total 50500 Ministry Related Expense	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 9,043 120
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense  50600 Professional Growth  70050 Mileage Reimbursement  70725 Copies  70950 Cell Phone Allowance / Telephone  Total  50500 Ministry Related Expense  70200 Communications	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 800 2,033 250 1,260 9,043 120 4,500
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense  50500 Professional Growth  70050 Mileage Reimbursement  70725 Copies  70950 Cell Phone Allowance / Telephone  Total  50500 Ministry Related Expense  70200 Communications  70900 Staff Training	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 9,043 120 4,500 4,630 9,250
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Related Expense 50500 Ministry Related Expense 50500 Professional Growth 70530 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone  Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 9,043 120 4,500 4,630 9,250 1,384
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling 50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone  Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developme	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 9,043 120 4,500 4,630 9,250 1,384 2,025
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 150 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry 170 Preschool Ministry	M137 Racial Unity	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 8,600 2,033 250 1,260 9,043 120 4,500 4,630 9,250 1,384 2,025 150
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense  50600 Professional Growth  70050 Mileage Reimbursement  70725 Copies  70950 Cell Phone Allowance / Telephone  Total  50500 Ministry Related Expense  70200 Communications  70900 Staff Training  Total  50100 Bible Study Literature / Curriculum Developmes  50200 Leadership Training & Development  50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 150 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry 170 Preschool Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 8,000 2,033 250 1,260 9,043 120 4,500 9,250 1,384 2,025 155
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense  50600 Professional Growth  70050 Mileage Reimbursement  70725 Copies  70950 Cell Phone Allowance / Telephone  Total  50500 Ministry Related Expense  70200 Communications  70900 Staff Training  Total  50100 Bible Study Literature / Curriculum Development  50200 Leadership Training & Development  50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 150 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 4,500 4,630 9,250 1,384 2,025 150 3,600 3,600
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense 50500 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone  Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training  Total 50100 Bible Study Literature / Curriculum Developme 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 150 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies P170.5 Snack & Food Items	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 4,630 9,250 1,364 2,025 150 3,600 3,600
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone  Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 150 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 9,043 120 4,500 4,630 9,250 1,384 2,025 3,600 3,600 900
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone  Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 1210 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies P170.5 Snack & Food Items P5894 Parent Training & Developmer	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 9,043 120 4,500 4,630 9,250 1,384 2,025 1,500 3,600 900 500 1,550
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling 50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 1210 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies P170.5 Snack & Food Items P5894 Parent Training & Developmer	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 9,043 120 4,500 4,630 9,250 1,384 2,025 150 3,600 900 500 1,550 1,550
70533 Prof Svs - Counseling 70533 Prof Svs - Counseling 50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmes 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 150 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies P170.5 Snack & Food Items P5894 Parent Training & Developmer P170 Preschool Ministry - Operations P170.6 Parent/Child Dedication	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 4,500 4,630 9,250 1,384 2,025 150 3,600 500 1,550 1,550 120
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling 50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 1210 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies P170.5 Snack & Food Items P5894 Parent Training & Developmer	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 4,500 4,630 9,250 1,384 2,025 150 3,600 500 1,550 1,550 120
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Developmes 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50500 Ministry Related Expense 50600 Professional Growth 61100 Ministry Programming	STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 150 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies P170.5 Snack & Food Items P5894 Parent Training & Developmer P170 Preschool Ministry - Operations P170.6 Parent/Child Dedication	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 4,500 4,630 9,250 1,384 2,025 150 3,600 500 1,550 1,550 1,100
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70725 Copies 70950 Cell Phone Allowance / Telephone Total 50500 Ministry Related Expense 70200 Communications 70900 Staff Training Total 50100 Bible Study Literature / Curriculum Development 50200 Leadership Training & Development 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Related Expense 50500 Ministry Regramming 61100 Ministry Programming 61100 Ministry Programming	STH Station Hill  STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 150 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies P170.5 Snack & Food Items  P5894 Parent Training & Developmer P170 Preschool Ministry - Operations P170.6 Parent/Child Dedication P170.8 Preschool Activities P170.2 KidLife Literature	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 1,260 9,043 1,20 4,500 4,630 9,250 1,384 2,025 150 3,600 900 500 1,1536 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100
90400 Equipment Maintenance  Total  70533 Prof Svs - Counseling  50310 Ministry Resource Materials - Classroom Suppli 50300 Ministry Resource Materials - Ministers  50500 Ministry Related Expense  50600 Professional Growth  70050 Mileage Reimbursement  70725 Copies  70950 Cell Phone Allowance / Telephone  Total  50500 Ministry Related Expense  70200 Communications  70900 Staff Training  50100 Bible Study Literature / Curriculum Development  50200 Leadership Training & Development  50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli 50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense  50500 Ministry Related Expense  50500 Ministry Related Expense  50500 Ministry Related Expense  50500 Ministry Programming  61100 Ministry Programming  61100 Ministry Programming	STH Station Hill  STH Station Hill	120 Music & Worship 120 Music & Worship 120 Music & Worship 125 Pastoral Counseling 126 Congregational Care 130 Senior/Campus Pastor 140 Senior/Campus Pastor 150 Senior/Campus Pastor 16 Campus Ministry 16 Campus Ministry 16 Campus Ministry 170 Preschool Ministry	M137 Racial Unity P170.4 Classroom Supplies P170.5 Snack & Food Items  P5894 Parent Training & Developmer P170 Preschool Ministry - Operations P170.6 Parent/Child Dedication P170.8 Preschool Activities	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,276 1,020 800 48,108 20,443 900 1,100 3,600 2,033 250 1,260 4,500 4,630 9,250 1,384 2,025 150 3,600 900 500 500 1,550

7047C Children	CTU Charling Hill	470 Persoh and Ministry	3		24 244
70476 Childcare	STH Station Hill	170 Preschool Ministry		\$	34,211
70725 Copies	STH Station Hill	170 Preschool Ministry	,	Ş	3,600
70950 Cell Phone Allowance / Telephone	STH Station Hill	170 Preschool Ministry		\$	1,020
90400 Equipment Maintenance	STH Station Hill	170 Preschool Ministry		\$	500
Total	STH Station Hill	170 Preschool Ministry		\$	73,556
50100 Bible Study Literature / Curriculum Developme	it STH Station Hill	215 Student Ministry		\$	650
50200 Leadership Training & Development	STH Station Hill	215 Student Ministry		\$	1,150
50400 Outreach / Fellowship	STH Station Hill	215 Student Ministry		\$	1,800
50500 Ministry Related Expense	STH Station Hill	215 Student Ministry		\$	400
50575 Musicians	STH Station Hill	215 Student Ministry		\$	6,400
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P5957 Fall Retreat	\$	500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.10 Summer Camp	\$	500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat	\$	3,000
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.1 High School Missions (National	\$	2,000
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.16 Missions 931	\$	1,300
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry		Ś	540
70200 Communications	STH Station Hill	215 Student Ministry		Ś	400
70475 Interns	STH Station Hill	215 Student Ministry		Ś	6,577
70725 Copies	STH Station Hill	215 Student Ministry		سسيد	360
70950 Cell Phone Allowance / Telephone	STH Station Hill	215 Student Ministry		\$	510
Total	STH Station Hill	215 Student Ministry		\$	26,087
				Ś	
50100 Bible Study Literature / Curriculum Developmen	}~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	35 Childrens Ministry		)>60000000	950
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	DEGGO Est. C	\$	1,020
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$	150
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry		\$	200
50310 Ministry Resource Materials - Classroom Suppli	(	35 Childrens Ministry		<u>.</u>	760
50310 Ministry Resource Materials - Classroom Suppli	(~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	35 Childrens Ministry	P5881 1st Grade Bibles	\$	400
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry		\$	360
50600 Professional Growth	STH Station Hill	35 Childrens Ministry		\$	1,550
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P588 Children's Ministry	\$	7,560
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5883 Kid Life	\$	1,125
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5886 Kids Choirs	\$	400
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5889 Marketplace / K Trail	\$	1,975
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5890 Children's Worship	\$	700
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5891 New Christian & Exploring Chr	Ś	265
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5892 Vacation Bible School	\$	17,350
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5894 Parent Training & Developmer	\$	100
61200 Camps / Retreats / Events	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$	800
61300 Mission Trips	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$	250
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry		\$	1,325
70200 Communications	STH Station Hill	35 Childrens Ministry		\$	300
70700 Office Supplies	STH Station Hill	35 Childrens Ministry		\$	75
70725 Copies	STH Station Hill	35 Childrens Ministry		\$	3,600
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministry		\$	1,020
Total	STH Station Hill	35 Childrens Ministry		\$	42,235
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry	P322 Congregational Care	\$	725
50320 Ministry Resource Materials - Lord's Supper	STH Station Hill	50 Deacon Ministry		\$	450
50400 Outreach / Fellowship	STH Station Hill	50 Deacon Ministry		\$	1,287
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	P81 Nurture Team Receipts	\$	1,807
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry		\$	501
70725 Copies	STH Station Hill	50 Deacon Ministry		\$	221
Total	STH Station Hill	50 Deacon Ministry		\$	4,991
50100 Bible Study Literature / Curriculum Developme	it STH Station Hill	54 Discipleship Groups		\$	2,978
50200 Leadership Training & Development	STH Station Hill	54 Discipleship Groups		\$	1,500
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Discipleship Groups	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	360
50500 Ministry Related Expense	STH Station Hill	54 Discipleship Groups		\$	2,270
50600 Professional Growth	STH Station Hill	54 Discipleship Groups		\$	998
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P120.1 Men's Ministry - Operations	\$	1,000
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$	904
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P40 Senior Adult Ministry	\$	
70050 Mileage Reimbursement	STH Station Hill	54 Discipleship Groups		\$	1,500
70200 Communications	STH Station Hill	54 Discipleship Groups		\$	375
70550 Miscellaneous Expense	STH Station Hill	54 Discipleship Groups	STH54 Adult Discipleship	\$	600
70725 Copies	STH Station Hill	54 Discipleship Groups		\$	2,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	54 Discipleship Groups		\$	1,260
Total	STH Station Hill	54 Discipleship Groups		\$	15,745
50200 Leadership Training & Development	STH Station Hill	55 Membership Development		\$	600
50400 Outreach / Fellowship	STH Station Hill	55 Membership Development		\$	2,925
50500 Ministry Related Expense	STH Station Hill	55 Membership Development	······	\$	600
61100 Ministry Programming	STH Station Hill	55 Membership Development		Ś	3,645
	STH Station Hill	55 Membership Development	<b>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</b>	٠٠٠٠٠ د	300
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development		\$	1,100
		cp ocvelopinent	·		2,100
70200 Communications 70725 Copies	;	55 Membership Development		Ś	248
70725 Copies	STH Station Hill	55 Membership Development		\$ \$	248 1.020
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70010 0 11	CTU CU U UUU		X		54.000
70610 Police 70620 Shuttles / Offsite Parking	STH Station Hill STH Station Hill	56 Guest Services 56 Guest Services	<del>}</del>	\$ \$	51,300 750
70630 Hospitality	STH Station Hill	56 Guest Services		\$	4,077
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items	\$	4,077
70640 Security	STH Station Hill	56 Guest Services	F170.5 Shack & Food Items	\$	4,950
Total	STH Station Hill	56 Guest Services	¥	\$	61,077
70050 Mileage Reimbursement	STH Station Hill	90 Maintenance	X	\$	3,000
70300 Dues / Subscriptions	STH Station Hill	90 Maintenance	8 8	\$	600
70725 Copies	<del>}</del>	<u></u>	<b></b>	\$	127
	STH Station Hill	90 Maintenance	}		******
70850 Professional Fees (bank charges, etc.)	STH Station Hill	90 Maintenance	<b>,</b>	\$	33
70900 Staff Training	STH Station Hill	90 Maintenance	<b></b>	· •	780
70950 Cell Phone Allowance / Telephone	STH Station Hill	90 Maintenance		,	5,820
83050 Property Tax Expense	STH Station Hill	90 Maintenance	, ,	, <u>)</u>	3,100
90100 Building Maintenance	STH Station Hill	90 Maintenance	<b></b>	\$	11,832
90200 Cleaning Supplies	STH Station Hill	90 Maintenance	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	7,920
90300 Electricity	STH Station Hill	90 Maintenance		\$	69,740
90400 Equipment Maintenance	STH Station Hill	90 Maintenance	<b>}</b>	\$	39,240
90500 Gas	STH Station Hill	90 Maintenance	} }	\$	11,913
90600 Grounds Maintenance	STH Station Hill	90 Maintenance	; ,	\$	56,400
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance	<b></b>	\$	5,000
90700 Sanitation	STH Station Hill	90 Maintenance	<b>,</b>	\$	4,295
90900 Water/Sewer	STH Station Hill	90 Maintenance	Ĭ	\$	7,200
Total	STH Station Hill	90 Maintenance		\$	227,000
Total	STH Station Hill		*	\$	609,578
50500 Ministry Related Expense	WBN Woodbine	101 Mentor Relationships	<u> </u>	\$	225
50200 Leadership Training & Development	WBN Woodbine	110 Missions	} }	\$	650
50300 Ministry Resource Materials - Ministers	WBN Woodbine	110 Missions	) X	\$	150
50400 Outreach / Fellowship	WBN Woodbine	110 Missions	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	1,985
50500 Ministry Related Expense	WBN Woodbine	110 Missions	) }	\$	500
50600 Professional Growth	WBN Woodbine	110 Missions		\$	400
61100 Ministry Programming	WBN Woodbine	110 Missions		\$	600
61300 Mission Trips	WBN Woodbine	110 Missions		\$	2,748
61500 Missions Other	WBN Woodbine	110 Missions		\$	50
61500 Missions Other	WBN Woodbine	110 Missions	M125.2 Missionary Care	\$	500
61500 Missions Other	WBN Woodbine	110 Missions	M506 Medical Dental Unit/Maintena	\$	800
70050 Mileage Reimbursement	WBN Woodbine	110 Missions	**************************************	\$	300
70950 Cell Phone Allowance / Telephone	WBN Woodbine	110 Missions	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	516
80125 MTI Projects (healthcare, education, poverty)	WBN Woodbine	110 Missions	,	\$	6,500
Total	WBN Woodbine	110 Missions	"	\$	15,699
50700 Media / Production	WBN Woodbine	119 Media		\$	3,000
90400 Equipment Maintenance	WBN Woodbine	119 Media		\$	1,200
Total	WBN Woodbine	119 Media		\$	4,200
50300 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship		\$	900
50400 Outreach / Fellowship	WBN Woodbine	120 Music & Worship	**************************************	\$	1,000
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	450
50575 Musicians	WBN Woodbine	120 Music & Worship		\$	2,000
50575 Musicians	WBN Woodbine	120 Music & Worship	P110.4 Special Occasion Performance	\$	600
50600 Professional Growth	WBN Woodbine	120 Music & Worship	<u> </u>	\$	1,200
61100 Ministry Programming	WBN Woodbine	120 Music & Worship		\$	350
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.5 Special Occasion Christmas	\$	1,800
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.7 Worship Expenditures	\$	1,300
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship	· · · · · · · · · · · · · · · · · · ·	\$	550
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship	**************************************	\$	250
70950 Cell Phone Allowance / Telephone	WBN Woodbine	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<b></b>	\$	516
90400 Equipment Maintenance		120 Music & Worship	0		2,750
and the contract of the contra	}~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	***************************************		0000000	
Total	WBN Woodbine	120 Music & Worship		\$	13.666
Total	WBN Woodbine WBN Woodbine	120 Music & Worship 120 Music & Worship		\$ <b>\$</b>	<b>13,666</b> 450
	WBN Woodbine WBN Woodbine WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care	<u> </u>	\$ <b>\$</b> \$	<b>13,666</b> 450 270
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers	WBN Woodbine WBN Woodbine WBN Woodbine WBN Woodbine	120 Music & Worship 120 Music & Worship 126 Congregational Care 126 Congregational Care	<u> </u>	\$ <b>\$</b> \$ \$	450
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total	WBN Woodbine WBN Woodbine WBN Woodbine WBN Woodbine WBN Woodbine WBN Woodbine	120 Music & Worship 120 Music & Worship 126 Congregational Care 126 Congregational Care 126 Congregational Care	P81 Nurture Team Receipts	\$ <b>\$</b> \$ \$ <b>\$</b>	450 270 <b>720</b>
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers	WBN Woodbine WBN Woodbine WBN Woodbine WBN Woodbine WBN Woodbine WBN Woodbine	120 Music & Worship 120 Music & Worship 126 Congregational Care 126 Congregational Care 126 Congregational Care 130 Senior/Campus Pastor	P81 Nurture Team Receipts	\$ \$ \$ \$ \$	450 270 <b>720</b> 370
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship 120 Music & Worship 126 Congregational Care 126 Congregational Care 126 Congregational Care 130 Senior/Campus Pastor 130 Senior/Campus Pastor	P81 Nurture Team Receipts	\$ \$ \$ \$ \$	450 270 <b>720</b> 370 1,100
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor  130 Senior/Campus Pastor  130 Senior/Campus Pastor	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$	450 270 <b>720</b> 370 1,100
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor  130 Senior/Campus Pastor  130 Senior/Campus Pastor  130 Senior/Campus Pastor	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$	450 270 <b>720</b> 370 1,100 1,000
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone	WBN Woodbine	120 Music & Worship 120 Music & Worship 126 Congregational Care 126 Congregational Care 126 Congregational Care 130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor 130 Senior/Campus Pastor	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$	450 270 <b>720</b> 370 1,100 1,000 1,440
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	WBN Woodbine	120 Music & Worship 120 Music & Worship 126 Congregational Care 126 Congregational Care 126 Congregational Care 130 Senior/Campus Pastor	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$	450 270 <b>720</b> 370 1,100 1,000 1,440 1,260 <b>5,170</b>
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development	WBN Woodbine	120 Music & Worship 120 Music & Worship 126 Congregational Care 126 Congregational Care 126 Congregational Care 130 Senior/Campus Pastor	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$	450 270 <b>720</b> 370 1,100 1,000 1,440 1,260 <b>5,170</b>
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$ \$	450 270 720 370 1,100 1,000 1,440 1,260 5,170 1,500
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor  140 Senior/Campus Pastor  150 Senior/Campus Pastor  160 Senior/Campus Ministry  160 Senior/Campus Ministry	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$	450 270 720 370 1,100 1,000 1,440 1,260 5,170 200 4,680
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70050 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor  16 Campus Ministry  16 Campus Ministry  16 Campus Ministry  16 Campus Ministry	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450 277 720 370 1,100 1,000 1,440 1,260 5,170 1,500 200 4,680
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor  16 Campus Ministry	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450 277 720 370 1,100 1,000 1,440 1,260 5,170 2,00 4,680 4,00 300
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70475 Interns	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor  140 Senior/Campus Pastor  150 Senior/Campus Pastor  16 Campus Ministry	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450 277 720 377 1,100 1,440 1,260 5,170 200 4,680 400 300 2,500
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70475 Interns 70650 Office Equip/Maint Chargebacks	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor  140 Senior/Campus Pastor  150 Senior/Campus Pastor  16 Campus Ministry	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450 277 720 377 1,100 1,000 1,440 1,260 5,170 1,500 200 4,680 400 2,500 7,500
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50500 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70475 Interns 70650 Office Equip/Maint Chargebacks 70700 Office Equip/Maint Chargebacks	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor  140 Senior/Campus Pastor  150 Senior/Campus Pastor  16 Campus Ministry	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450 270 377 1,100 1,440 1,260 200 4,680 4,680 300 2,500 2,500
Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers Total 50300 Ministry Resource Materials - Ministers 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 50200 Leadership Training & Development 50300 Ministry Resource Materials - Ministers 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70475 Interns 70650 Office Equip/Maint Chargebacks	WBN Woodbine	120 Music & Worship  120 Music & Worship  126 Congregational Care  126 Congregational Care  126 Congregational Care  130 Senior/Campus Pastor  140 Senior/Campus Pastor  150 Senior/Campus Pastor  16 Campus Ministry	P81 Nurture Team Receipts	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450 277 720 377 1,100 1,000 1,440 1,260 5,170 1,500 200 4,680 400 2,500 7,500

Tabal	MODEL MAY	AC Communa Militalina.		^	20.450
Total	WBN Woodbine	16 Campus Ministry	x :	\$	20,450
50100 Bible Study Literature / Curriculum Developme	(namanananananananananananananananananan	170 Preschool Ministry 170 Preschool Ministry	å	سپپ	900 675
50200 Leadership Training & Development	WBN Woodbine WBN Woodbine	170 Preschool Ministry	<u> </u>	 \$	675 1,260
61100 Ministry Programming	/www.ww.ww.w/	haanaan aanaa aa ah a	\$	مدسب	
70476 Childcare	WBN Woodbine	170 Preschool Ministry	X	Ş م	1,000
Total	WBN Woodbine	170 Preschool Ministry	y :	\$	3,835
50100 Bible Study Literature / Curriculum Developme	(	215 Student Ministry	&	<u>.</u>	1,100
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry	ļ	\$	90
50500 Ministry Related Expense	WBN Woodbine	215 Student Ministry	<b>}</b>	\$	450
61100 Ministry Programming	WBN Woodbine	215 Student Ministry	!	\$	450
Total	WBN Woodbine	215 Student Ministry		\$	2,090
50100 Bible Study Literature / Curriculum Developme	it WBN Woodbine	35 Childrens Ministry	) 	\$	720
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry	, ,	\$	500
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry		\$	850
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry	<u> </u>	\$	540
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry		\$	680
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	P5892 Vacation Bible School	\$	3,600
61200 Camps / Retreats / Events	WBN Woodbine	35 Childrens Ministry		\$	900
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry		\$	350
70950 Cell Phone Allowance / Telephone	WBN Woodbine	35 Childrens Ministry	**************************************	\$	516
Total	WBN Woodbine	35 Childrens Ministry	·	\$	8,656
61100 Ministry Programming	WBN Woodbine	40 College Ministry	\$	\$	1,200
50320 Ministry Resource Materials - Lord's Supper	WBN Woodbine	50 Deacon Ministry	<del>}</del>	\$	180
50100 Bible Study Literature / Curriculum Developme	(	54 Discipleship Groups	& *******************************	\$	2,150
50300 Ministry Resource Materials - Ministers	}	<u> </u>	<u> </u>	\$	2,150 360
	WBN Woodbine	54 Discipleship Groups	<u> </u>	سبن	
50500 Ministry Related Expense	WBN Woodbine	54 Discipleship Groups	å	Ş	1,125
50600 Professional Growth	WBN Woodbine	54 Discipleship Groups	<b>Å</b>	<u>.</u>	1,200
61100 Ministry Programming	WBN Woodbine	54 Discipleship Groups	<u> </u>	<u>.</u>	1,090
61200 Camps / Retreats / Events	WBN Woodbine	54 Discipleship Groups	<u> </u>	Ş	2,300
70050 Mileage Reimbursement	WBN Woodbine	54 Discipleship Groups	, ,	\$ 	1,170
70950 Cell Phone Allowance / Telephone	WBN Woodbine	54 Discipleship Groups	į	\$	1,020
Total	WBN Woodbine	54 Discipleship Groups		\$	10,415
61100 Ministry Programming	WBN Woodbine	55 Membership Development		\$	1,000
61100 Ministry Programming	WBN Woodbine	55 Membership Development	A11 Volunteer Appreciation	\$	270
Total	WBN Woodbine	55 Membership Development		\$	1,270
70610 Police	WBN Woodbine	56 Guest Services		\$	14,200
70630 Hospitality	WBN Woodbine	56 Guest Services	X	\$	3,000
83040 Landscaping	WBN Woodbine	56 Guest Services		\$	180
Total	WBN Woodbine	56 Guest Services		\$	17,380
50550 Contract Labor	WBN Woodbine	90 Maintenance	İ	\$	2,000
83050 Property Tax Expense	WBN Woodbine	90 Maintenance		\$	750
90100 Building Maintenance	WBN Woodbine	90 Maintenance		\$	23,700
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance	,, }	\$	4,056
90300 Electricity	WBN Woodbine	90 Maintenance	**************************************	ىنىسى خ	26,185
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance		ξ	18,007
90500 Gas	WBN Woodbine	90 Maintenance	8 8	\$	9,900
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance	\$	~~~	18,900
	WBN Woodbine	90 Maintenance	X	<u>~</u>	2,500
90625 Parking Lot Ice/Snow removal	}	<u> </u>	\$ <u>.</u>	Ş	~~~~~
90700 Sanitation	WBN Woodbine	90 Maintenance	<u> </u>	\$	3,300
90900 Water/Sewer	WBN Woodbine	90 Maintenance	x -	مبس	6,822
Total	M/DNI M/o o -II-1		ļ	\$	
	WBN Woodbine	90 Maintenance		\$	116,120
Total	WBN Woodbine	90 Maintenance		\$ \$	116,120 221,276
50200 Leadership Training & Development	WBN Woodbine WFK West Franklin	90 Maintenance 110 Missions		<b>\$</b> <b>\$</b> \$	<b>116,120 221,276</b> 900
50200 Leadership Training & Development 50500 Ministry Related Expense	WBN Woodbine WFK West Franklin WFK West Franklin	90 Maintenance 110 Missions 110 Missions		\$ \$ \$ \$ \$	116,120 221,276 900 810
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth	WBN Woodbine WFK West Franklin	90 Maintenance 110 Missions		<b>\$</b> <b>\$</b> \$	116,120 221,276 900 810 1,000
50200 Leadership Training & Development 50500 Ministry Related Expense	WBN Woodbine WFK West Franklin WFK West Franklin	90 Maintenance 110 Missions 110 Missions		\$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth	WBN Woodbine WFK West Franklin WFK West Franklin WFK West Franklin	90 Maintenance  110 Missions  110 Missions  110 Missions		<b>\$</b> \$ \$	116,120 221,276 900 810 1,000
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 Missions 110 Missions 110 Missions		\$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 Missions 110 Missions 110 Missions 110 Missions		\$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions  110 Missions  110 Missions  110 Missions  110 Missions  110 Missions		\$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 61500 Missions Other	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions		\$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 3,000
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions  110 L Missions  110.1 Missions - Journeys		\$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 3,000 9,000
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 50700 Media / Production	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 L Missions 110 L Missions - Journeys 110.2 Missions - Community 119 Media		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 3,000 9,000 5,400
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 50700 Media / Production 90400 Equipment Maintenance	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 I Missions 110.1 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media		\$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 3,000 9,000 5,400
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 50700 Media / Production 90400 Equipment Maintenance Total 50200 Leadership Training & Development	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 I Missions 110.1 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media 120 Music & Worship		\$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 3,000 9,000 5,400 1,000 6,400 3,600
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 50700 Media / Production 90400 Equipment Maintenance Total 50200 Leadership Training & Development 50500 Ministry Related Expense	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 Illiania		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 1,020 4,030 3,000 9,000 5,400 1,000 6,400 3,600 1,800
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 50700 Media / Production 90400 Equipment Maintenance Total 50200 Leadership Training & Development 50500 Ministry Related Expense 50575 Musicians	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 1 Missions 110 1 Missions 110 1 Missions - Journeys 110 2 Missions - Community 119 Media 119 Media 119 Media 120 Music & Worship 120 Music & Worship 120 Music & Worship		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 1,020 4,030 3,000 9,000 5,400 1,000 6,400 1,800 18,000
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 50700 Media / Production 90400 Equipment Maintenance Total 50200 Leadership Training & Development 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 L Missions 110.1 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media 120 Music & Worship 120 Music & Worship 120 Music & Worship 120 Music & Worship		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 3,000 1,020 4,030 3,000 5,400 1,000 6,400 1,800 1,800 2,700
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Mileage Reimbursement 70950 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 50700 Media / Production 90400 Equipment Maintenance Total 50200 Leadership Training & Development 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 61100 Ministry Programming	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110.1 Missions 110.2 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media 119 Media 120 Music & Worship		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 1,000 4,030 3,000 5,400 1,000 6,400 1,800 1,800 2,700 5,233
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 61500 Media / Production 90400 Equipment Maintenance Total 50200 Leadership Training & Development 505050 Ministry Related Expense 50575 Musicians 50600 Professional Growth 61100 Ministry Programming 70950 Cell Phone Allowance / Telephone	WBN Woodbine  WFK West Franklin	90 Maintenance  110 Missions 110 Li Missions 110.1 Missions 110.2 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media 119 Media 120 Music & Worship		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 3,000 5,400 1,000 6,400 3,600 1,800 1,800 2,700 5,233 1,020
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 50700 Media / Production 90400 Equipment Maintenance Total 50200 Leadership Training & Development 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 61100 Ministry Programming 70950 Cell Phone Allowance / Telephone Total	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 Li Missions 110.1 Missions 110.2 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media 120 Music & Worship		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 9,000 5,400 1,000 6,400 1,800 2,700 5,233 1,020 32,353
50200 Leadership Training & Development 50500 Ministry Related Expense 50600 Professional Growth 70050 Cell Phone Allowance / Telephone Total 61500 Missions Other 61500 Missions Other 50700 Media / Production 90400 Equipment Maintenance Total 50200 Leadership Training & Development 50500 Ministry Related Expense 50575 Musicians 50600 Professional Growth 61100 Ministry Programming 70950 Cell Phone Allowance / Telephone	WBN Woodbine  WFK West Franklin	90 Maintenance  110 Missions 110 Li Missions 110.1 Missions 110.2 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media 119 Media 120 Music & Worship		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 9,000 5,400 1,000 6,400 1,800 2,700 5,233 1,020 32,353
50200 Leadership Training & Development  50500 Ministry Related Expense  50600 Professional Growth  70050 Cell Phone Allowance / Telephone  Total  61500 Missions Other  61500 Missions Other  50700 Media / Production  90400 Equipment Maintenance  Total  50200 Leadership Training & Development  50500 Ministry Related Expense  50575 Musicians  50600 Professional Growth  61100 Ministry Programming  70950 Cell Phone Allowance / Telephone  Total	WBN Woodbine WFK West Franklin	90 Maintenance  110 Missions 110 Li Missions 110.1 Missions 110.2 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media 120 Music & Worship		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 9,000 5,400 1,000 6,400 1,800 1,800 1,800 2,700 5,233 1,020 3,235 3,200
50200 Leadership Training & Development  50500 Ministry Related Expense  50600 Professional Growth  70050 Cell Phone Allowance / Telephone  Total  61500 Missions Other  61500 Missions Other  61500 Missions Other  50700 Media / Production  90400 Equipment Maintenance  Total  50200 Leadership Training & Development  50500 Ministry Related Expense  50575 Musicians  50600 Professional Growth  61100 Ministry Programming  70950 Cell Phone Allowance / Telephone  Total	WBN Woodbine  WFK West Franklin	90 Maintenance  110 Missions 110 July Missions 110.1 Missions 110.2 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media 120 Music & Worship 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 9,000 5,400 1,800 1,800 1,800 2,700 5,233 1,020 3,235 3,200 1,350
50200 Leadership Training & Development  50500 Ministry Related Expense  50600 Professional Growth  70050 Mileage Reimbursement  70950 Cell Phone Allowance / Telephone  Total  61500 Missions Other  61500 Missions Other  50700 Media / Production  90400 Equipment Maintenance  Total  50200 Leadership Training & Development  50500 Ministry Related Expense  50575 Musicians  50600 Professional Growth  61100 Ministry Programming  70950 Cell Phone Allowance / Telephone  Total  50500 Ministry Related Expense	WBN Woodbine  WFK West Franklin   90 Maintenance  110 Missions 110.1 Missions 110.2 Missions - Journeys 110.2 Missions - Community 119 Media 119 Media 119 Media 119 Media 120 Music & Worship 130 Senior/Campus Pastor 130 Senior/Campus Pastor		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	116,120 221,276 900 810 1,000 300 1,020 4,030 3,000 5,400 1,000 6,400 3,600 1,800 1,800 2,700 5,233 1,020	

50500 Ministry Related Expense	WFK West Franklin	16 Campus Ministry	<u> </u>	\$	300
50600 Professional Growth	WFK West Franklin	16 Campus Ministry	A30 West Franklin Ministry	\$	200
61200 Camps / Retreats / Events	WFK West Franklin	16 Campus Ministry	} ************************************	\$	7,100
70050 Mileage Reimbursement	WFK West Franklin WFK West Franklin	16 Campus Ministry	<u> </u>	\$ 	400 6 500
70476 Childcare 70700 Office Supplies	WFK West Franklin WFK West Franklin	16 Campus Ministry 16 Campus Ministry	<b>&amp;</b>	\$ \$	6,500 4,057
70800 Printing	WFK West Franklin	16 Campus Ministry	}		9.100
70900 Staff Training	WFK West Franklin	16 Campus Ministry	**************************************	\$	3,250
Total	WFK West Franklin	16 Campus Ministry		\$	30,907
50100 Bible Study Literature / Curriculum Developme	nt WFK West Franklin	170 Preschool Ministry	8 ************************************	\$	700
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry	} *	\$	500
50310 Ministry Resource Materials - Classroom Suppli		170 Preschool Ministry	P170.5 Snack & Food Items	پ	600
50310 Ministry Resource Materials - Classroom Suppli 50500 Ministry Related Expense	WFK West Franklin WFK West Franklin	170 Preschool Ministry 170 Preschool Ministry	X	\$ \$	300 350
61100 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry	<b>}</b>	\$	500
Total	WFK West Franklin	170 Preschool Ministry	8	\$	2,950
50100 Bible Study Literature / Curriculum Developme	it WFK West Franklin	210 Senior Adult Ministry	8	\$	810
50100 Bible Study Literature / Curriculum Developme	nt WFK West Franklin	215 Student Ministry	<b>.</b>	\$	500
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry	} <b>***********</b>	\$	460
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry	<b></b>	\$	900
50600 Professional Growth 61100 Ministry Programming	WFK West Franklin WFK West Franklin	215 Student Ministry	<del>}</del>	Ş	300 1,100
61200 Camps / Retreats / Events	}	215 Student Ministry 215 Student Ministry	}	\$ \$	2.944
61300 Mission Trips	WFK West Franklin WFK West Franklin	215 Student Ministry 215 Student Ministry	<u> </u>	\$ \$	1,000
70050 Mileage Reimbursement	WFK West Franklin	215 Student Ministry	<b>}</b>	\$	180
70950 Cell Phone Allowance / Telephone	WFK West Franklin	215 Student Ministry	ļ	\$	1,260
Total	WFK West Franklin	215 Student Ministry		\$	8,644
50100 Bible Study Literature / Curriculum Developme	nt WFK West Franklin	35 Childrens Ministry	} }	\$	1,500
50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry	<u> </u>	\$	704
50310 Ministry Resource Materials - Classroom Suppli	WFK West Franklin WFK West Franklin	35 Childrens Ministry	X X	\$ \$	1,000 606
50500 Ministry Related Expense 50600 Professional Growth	WFK West Franklin	35 Childrens Ministry 35 Childrens Ministry	<u> </u>	\$	606 150
50725 Baptism	WFK West Franklin	35 Childrens Ministry	<b>\$</b>	\$	250
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry	<u> </u>	\$	500
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry	P588 Children's Ministry	\$	12,595
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School	\$	9,294
70050 Mileage Reimbursement	WFK West Franklin	35 Childrens Ministry	<u> </u>	\$	-
70950 Cell Phone Allowance / Telephone  Total	WFK West Franklin WFK West Franklin	35 Childrens Ministry 35 Childrens Ministry	X	\$ <b>\$</b>	26,599
50320 Ministry Resource Materials - Lord's Supper	WFK West Franklin WFK West Franklin	50 Deacon Ministry	į	<b>\$</b>	144
50400 Outreach / Fellowship	WFK West Franklin	50 Deacon Ministry	<u> </u>	\$	180
61200 Camps / Retreats / Events	WFK West Franklin	50 Deacon Ministry	P3481 Deacon Nominee Luncheon /		630
Total	WFK West Franklin	50 Deacon Ministry		\$	954
50200 Leadership Training & Development	WFK West Franklin	54 Discipleship Groups	} }	\$	1,200
50500 Ministry Related Expense	WFK West Franklin	54 Discipleship Groups	<u> </u>	\$	1,200
50600 Professional Growth	WFK West Franklin WFK West Franklin	54 Discipleship Groups	) }	\$ \$	500 1,092
61100 Ministry Programming 70050 Mileage Reimbursement	WFK West Franklin	54 Discipleship Groups 54 Discipleship Groups	<b></b>	, , ,	370
70476 Childcare	WFK West Franklin	54 Discipleship Groups	<u> </u>	\$	4,500
70700 Office Supplies	WFK West Franklin	54 Discipleship Groups	<u> </u>	\$	
70950 Cell Phone Allowance / Telephone	WFK West Franklin	54 Discipleship Groups	<b>*************************************</b>	\$	1,260
Total	WFK West Franklin	54 Discipleship Groups	v	\$	10,422
50725 Baptism	WFK West Franklin	55 Membership Development	<u> </u>	\$	225
61100 Ministry Programming	WFK West Franklin	55 Membership Development		\$	450 2 600
61200 Camps / Retreats / Events  Total	WFK West Franklin WFK West Franklin	55 Membership Development  55 Membership Development	8	\$ <b>\$</b>	3,600 <b>4,275</b>
50200 Leadership Training & Development	WFK West Franklin WFK West Franklin	56 Guest Services	8	\$	990
70610 Police			o .	******	15,455
	WFK West Franklin	56 Guest Services	<u>*************************************</u>	\$	بسنسسر
70630 Hospitality	WFK West Franklin WFK West Franklin	56 Guest Services 56 Guest Services		\$ \$	3,600
70630 Hospitality <b>Total</b>	,	<i>(</i> سنسسسسسس)		سسبدي	3,600 <b>20,045</b>
<b>Total</b> 61100 Ministry Programming	WFK West Franklin WFK West Franklin WFK West Franklin	56 Guest Services  56 Guest Services  57 Special Needs Ministry		\$ \$ \$	20,045 400
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other	WFK West Franklin  WFK West Franklin  WFK West Franklin  WFK West Franklin	56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance	P760 WF Bus Fund	\$ <b>\$</b> <b>\$</b>	<b>20,045</b> <b>400</b> 1,500
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance	WFK West Franklin	56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance 90 Maintenance		\$ <b>\$</b> <b>\$</b> \$	<b>20,045</b> <b>400</b> 1,500 9,644
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance 90200 Cleaning Supplies	WFK West Franklin	56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance 90 Maintenance 90 Maintenance		\$ <b>\$</b> \$ \$	20,045 400 1,500 9,644 3,900
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity	WFK West Franklin	56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance		\$ <b>\$</b> <b>\$</b> \$	20,045 400 1,500 9,644 3,900 28,490
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas	WFK West Franklin	56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance		\$ <b>\$</b> \$ \$ \$	20,045 400 1,500 9,644 3,900 28,490 22,576
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance	WFK West Franklin	56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance 90 Maintenance		\$ \$ \$ \$ \$	20,045 400 1,500 9,644 3,900 28,490 22,576 4,500
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance	WFK West Franklin	56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance		\$ \$ \$ \$ \$ \$	20,045 400 1,500 9,644 3,900 28,490 22,576 4,500 17,400
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90623 Parking Lot Ice/Snow removal 90700 Sanitation	WFK West Franklin	56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance		\$ \$ \$ \$ \$ \$	20,045 400 1,500 9,644 3,900 28,490 22,576 4,500 17,400 3,500 3,000
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal 90700 Sanitation 90900 Water/Sewer	WFK West Franklin   56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance		\$ \$ \$ \$ \$ \$ \$	20,045 400 1,500 9,644 3,900 28,490 22,576 4,500 17,400 3,500 3,000 2,160	
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal 90700 Sanitation 90900 Water/Sewer Total	WFK West Franklin   56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance		\$ \$ \$ \$ \$ \$ \$ \$	20,045 400 1,500 9,644 3,900 28,490 22,576 4,500 17,400 3,500 3,000 2,160 96,670	
Total 61100 Ministry Programming 71000 Church Vehicle - Fuel / Repairs / Other 90100 Building Maintenance 90200 Cleaning Supplies 90300 Electricity 90400 Equipment Maintenance 90500 Gas 90600 Grounds Maintenance 90625 Parking Lot Ice/Snow removal 90700 Sanitation 90900 Water/Sewer	WFK West Franklin   56 Guest Services 56 Guest Services 57 Special Needs Ministry 90 Maintenance		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,045 400 1,500 9,644 3,900 28,490 22,576 4,500 17,400 3,500 3,000 2,160	