

2021 Detailed Budget Analysis Report - Brentwood Baptist				
01/01/2021 to 12/01/2021, Brentwood				
Account	Location	Department	Project ID	Total
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	101 Mentor Relationships		\$ 225
50200 Leadership Training & Development	AVS Avenue South	101 Mentor Relationships		\$ 900
61200 Camps / Retreats / Events	AVS Avenue South	101 Mentor Relationships		\$ 900
Total	AVS Avenue South	101 Mentor Relationships		\$ 2,025
50200 Leadership Training & Development	AVS Avenue South	110 Missions		\$ 3,120
50400 Outreach / Fellowship	AVS Avenue South	110 Missions		\$ 460
61500 Missions Other	AVS Avenue South	110 Missions		\$ 3,220
Total	AVS Avenue South	110 Missions		\$ 6,800
61500 Missions Other	AVS Avenue South	110.2 Missions - Community		\$ 4,110
61550 Missions - Partner Support	AVS Avenue South	110.2 Missions - Community		\$ 480
Total	AVS Avenue South	110.2 Missions - Community		\$ 4,590
50700 Media / Production	AVS Avenue South	119 Media		\$ 3,000
90400 Equipment Maintenance	AVS Avenue South	119 Media		\$ 1,725
Total	AVS Avenue South	119 Media		\$ 4,725
50300 Ministry Resource Materials - Ministers	AVS Avenue South	120 Music & Worship		\$ 500
50500 Ministry Related Expense	AVS Avenue South	120 Music & Worship		\$ 750
50575 Musicians	AVS Avenue South	120 Music & Worship		\$ 26,706
50600 Professional Growth	AVS Avenue South	120 Music & Worship		\$ 500
61100 Ministry Programming	AVS Avenue South	120 Music & Worship	P110.7 Worship Expenditures	\$ 1,500
70050 Mileage Reimbursement	AVS Avenue South	120 Music & Worship		\$ 250
70950 Cell Phone Allowance / Telephone	AVS Avenue South	120 Music & Worship		\$ 510
90400 Equipment Maintenance	AVS Avenue South	120 Music & Worship		\$ 1,000
Total	AVS Avenue South	120 Music & Worship		\$ 31,716
70533 Prof Svs - Counseling	AVS Avenue South	125 Pastoral Counseling		\$ 20,000
Total	AVS Avenue South	125 Pastoral Counseling		\$ 20,000
50300 Ministry Resource Materials - Ministers	AVS Avenue South	130 Senior/Campus Pastor		\$ 450
50500 Ministry Related Expense	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,540
50600 Professional Growth	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,200
70950 Cell Phone Allowance / Telephone	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,260
Total	AVS Avenue South	130 Senior/Campus Pastor		\$ 5,950
50200 Leadership Training & Development	AVS Avenue South	16 Campus Ministry	A11 Volunteer Appreciation	\$ 900
70475 Interns	AVS Avenue South	16 Campus Ministry		\$ 5,000
70476 Childcare	AVS Avenue South	16 Campus Ministry		\$ 8,345
70476 Childcare	AVS Avenue South	16 Campus Ministry	P180 Group Childcare	\$ 8,930
70650 Office Equip/Maint Chargebacks	AVS Avenue South	16 Campus Ministry		\$ 4,589
70700 Office Supplies	AVS Avenue South	16 Campus Ministry		\$ 4,050
70750 Postage	AVS Avenue South	16 Campus Ministry		\$ 176
70800 Printing	AVS Avenue South	16 Campus Ministry		\$ 7,200
70900 Staff Training	AVS Avenue South	16 Campus Ministry		\$ 1,350
Total	AVS Avenue South	16 Campus Ministry		\$ 40,540
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry		\$ 540
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry	A11 Volunteer Appreciation	\$ 270
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 3,290
50600 Professional Growth	AVS Avenue South	170 Preschool Ministry		\$ 450
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 2,110
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P5894 Parent Training & Development	\$ 456
Total	AVS Avenue South	170 Preschool Ministry		\$ 7,116
61100 Ministry Programming	AVS Avenue South	215 Student Ministry		\$ 2,520
Total	AVS Avenue South	215 Student Ministry		\$ 2,520
50100 Bible Study Literature / Curriculum Development	AVS Avenue South	220 Women's Ministry		\$ 225
61200 Camps / Retreats / Events	AVS Avenue South	220 Women's Ministry		\$ 900
Total	AVS Avenue South	220 Women's Ministry		\$ 1,125
50500 Ministry Related Expense	AVS Avenue South	221 Nurture Team Ministry		\$ 1,080
Total	AVS Avenue South	221 Nurture Team Ministry		\$ 1,080
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry		\$ 540
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry	A11 Volunteer Appreciation	\$ 810
50300 Ministry Resource Materials - Ministers	AVS Avenue South	35 Childrens Ministry		\$ 380
50310 Ministry Resource Materials - Classroom Supplies	AVS Avenue South	35 Childrens Ministry		\$ 1,620
50500 Ministry Related Expense	AVS Avenue South	35 Childrens Ministry		\$ 450
50600 Professional Growth	AVS Avenue South	35 Childrens Ministry		\$ 450
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P588 Children's Ministry	\$ 2,170
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5894 Parent Training & Development	\$ 3,117
70050 Mileage Reimbursement	AVS Avenue South	35 Childrens Ministry		\$ 600
70950 Cell Phone Allowance / Telephone	AVS Avenue South	35 Childrens Ministry		\$ 516
Total	AVS Avenue South	35 Childrens Ministry		\$ 10,653
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry		\$ 6,000
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry	P5959 College Campus Outreach	\$ 1,650
Total	AVS Avenue South	40 College Ministry		\$ 7,650
50400 Outreach / Fellowship	AVS Avenue South	41 Young Professional Ministry		\$ 2,700
Total	AVS Avenue South	41 Young Professional Ministry		\$ 2,700
50300 Ministry Resource Materials - Ministers	AVS Avenue South	50 Deacon Ministry		\$ 810
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	50 Deacon Ministry		\$ 270
Total	AVS Avenue South	50 Deacon Ministry		\$ 1,080

Account	Location	Department	Project ID	Total
50200 Leadership Training & Development	AVS Avenue South	54 Discipleship Groups		\$ 2,050
50300 Ministry Resource Materials - Ministers	AVS Avenue South	54 Discipleship Groups		\$ 250
50400 Outreach / Fellowship	AVS Avenue South	54 Discipleship Groups		\$ 719
50500 Ministry Related Expense	AVS Avenue South	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	AVS Avenue South	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P10.2 Marriage Enrichment	\$ 3,400
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P5952 LifeGroups	\$ 3,150
70050 Mileage Reimbursement	AVS Avenue South	54 Discipleship Groups		\$ 450
70950 Cell Phone Allowance / Telephone	AVS Avenue South	54 Discipleship Groups		\$ 1,260
Total	AVS Avenue South	54 Discipleship Groups		\$ 13,779
50300 Ministry Resource Materials - Ministers	AVS Avenue South	55 Membership Development		\$ 200
50310 Ministry Resource Materials - Classroom Support	AVS Avenue South	55 Membership Development	A85 New Member Materials	\$ 950
50400 Outreach / Fellowship	AVS Avenue South	55 Membership Development		\$ 3,690
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development		\$ 1,200
50600 Professional Growth	AVS Avenue South	55 Membership Development		\$ 1,200
61100 Ministry Programming	AVS Avenue South	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 900
70050 Mileage Reimbursement	AVS Avenue South	55 Membership Development		\$ 1,100
70950 Cell Phone Allowance / Telephone	AVS Avenue South	55 Membership Development		\$ 1,260
Total	AVS Avenue South	55 Membership Development		\$ 10,500
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services		\$ 1,000
50310 Ministry Resource Materials - Classroom Support	AVS Avenue South	56 Guest Services		\$ 1,000
70610 Police	AVS Avenue South	56 Guest Services		\$ 30,500
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services		\$ 8,820
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services	P10.3 Shuttle Rental	\$ 930
70630 Hospitality	AVS Avenue South	56 Guest Services		\$ 4,000
Total	AVS Avenue South	56 Guest Services		\$ 46,250
50550 Contract Labor	AVS Avenue South	90 Maintenance		\$ 300
90050 Lease Expense	AVS Avenue South	90 Maintenance		\$ 436,650
90100 Building Maintenance	AVS Avenue South	90 Maintenance		\$ 4,964
90200 Cleaning Supplies	AVS Avenue South	90 Maintenance		\$ 1,644
90300 Electricity	AVS Avenue South	90 Maintenance		\$ 1,560
90400 Equipment Maintenance	AVS Avenue South	90 Maintenance		\$ 10,037
90500 Gas	AVS Avenue South	90 Maintenance		\$ 2,908
90600 Grounds Maintenance	AVS Avenue South	90 Maintenance		\$ 1,200
90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance		\$ 1,300
Total	AVS Avenue South	90 Maintenance		\$ 460,563
Total	AVS Avenue South			\$ 681,362
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
50200 Leadership Training & Development	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
50310 Ministry Resource Materials - Classroom Support	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
50500 Ministry Related Expense	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
50600 Professional Growth	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
61100 Ministry Programming	BWD Brentwood Campus	100 Discipleship Leadership	P80.5 Focus Studies	\$ -
61100 Ministry Programming	BWD Brentwood Campus	100 Discipleship Leadership	P80.8 Timothy & Titus (TNT)	\$ -
61100 Ministry Programming	BWD Brentwood Campus	100 Discipleship Leadership	P80.81 Gender-Based Ministry	\$ -
61100 Ministry Programming	BWD Brentwood Campus	100 Discipleship Leadership	P80.9 Immersion	\$ -
61100 Ministry Programming	BWD Brentwood Campus	100 Discipleship Leadership	P80.83 Mentoring	\$ -
70050 Mileage Reimbursement	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
70200 Communications	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
70475 Interns	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
70700 Office Supplies	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
70750 Postage	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
70900 Staff Training	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
Total	BWD Brentwood Campus	100 Discipleship Leadership		\$ -
50200 Leadership Training & Development	BWD Brentwood Campus	105 Next Gen and Family		\$ 3,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	105 Next Gen and Family		\$ 3,800
50500 Ministry Related Expense	BWD Brentwood Campus	105 Next Gen and Family		\$ 2,250
50600 Professional Growth	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,750
61100 Ministry Programming	BWD Brentwood Campus	105 Next Gen and Family	P5960 Milestones Ministry	\$ 2,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family		\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	105 Next Gen and Family	P92.19 Thrive	\$ 6,500
70050 Mileage Reimbursement	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,000
70200 Communications	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,500
70700 Office Supplies	BWD Brentwood Campus	105 Next Gen and Family		\$ 3,095
70900 Staff Training	BWD Brentwood Campus	105 Next Gen and Family	NGB Next Gen - BWD	\$ 8,000
70900 Staff Training	BWD Brentwood Campus	105 Next Gen and Family	NGC Next Gen - Cross Campus	\$ 2,500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	105 Next Gen and Family		\$ 1,260
Total	BWD Brentwood Campus	105 Next Gen and Family		\$ 40,155
50600 Professional Growth	BWD Brentwood Campus	110 Missions		\$ 3,179
61200 Camps / Retreats / Events	BWD Brentwood Campus	110 Missions		\$ 1,500
70700 Office Supplies	BWD Brentwood Campus	110 Missions		\$ 4,590
70725 Copies	BWD Brentwood Campus	110 Missions		\$ 8,910
70750 Postage	BWD Brentwood Campus	110 Missions		\$ 77
Total	BWD Brentwood Campus	110 Missions		\$ 18,256
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M124.2 Community Missions - ESL	\$ 400

Account	Location	Department	Project ID	Total
61100 Ministry Programming	BWD Brentwood Campus	110.2 Missions - Community	M126 Women on Mission	\$ 900
Total	BWD Brentwood Campus	110.2 Missions - Community		\$ 1,300
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P71 Housing DTC	\$ 24,840
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P72 Classroom DTC	\$ 11,610
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P73 Recruiting/Promotion DTC	\$ 6,750
61100 Ministry Programming	BWD Brentwood Campus	110.5 Missions - DTC	P74 General DTC	\$ 27,700
Total	BWD Brentwood Campus	110.5 Missions - DTC		\$ 70,900
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media		\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	119 Media	A11 Volunteer Appreciation	\$ 2,400
50550 Contract Labor	BWD Brentwood Campus	119 Media		\$ 9,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.1 Technical Services	\$ 7,800
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.2 Lighting	\$ 7,600
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.3 Projectors	\$ 6,200
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.4 Production Support	\$ 9,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.5 Video	\$ 12,400
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.6 Audio	\$ 9,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.41 Production Support - Easter	\$ 3,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	119 Media	P130.42 Production Support - Christmas	\$ 10,000
50805 Software	BWD Brentwood Campus	119 Media		\$ 1,150
70475 Interns	BWD Brentwood Campus	119 Media		\$ 21,000
70725 Copies	BWD Brentwood Campus	119 Media		\$ 50
70750 Postage	BWD Brentwood Campus	119 Media		\$ 120
90400 Equipment Maintenance	BWD Brentwood Campus	119 Media		\$ 31,200
Total	BWD Brentwood Campus	119 Media		\$ 131,620
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship		\$ 12,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.2 Instrumental - Published Music	\$ 900
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	P110.3 Instrumental - Created Music	\$ 810
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAA WD Administrative Assistant	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 180
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 360
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	\$ 45
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 180
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship		\$ 2,370
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 720
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 720
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,260
50500 Ministry Related Expense	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,260
50550 Contract Labor	BWD Brentwood Campus	120 Music & Worship		\$ 8,340
50575 Musicians	BWD Brentwood Campus	120 Music & Worship		\$ 103,366
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances	\$ 4,250
50575 Musicians	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 6,000
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship		\$ 860
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAA WD Administrative Assistant	\$ 270
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,135
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDP WD Production Coordinator	\$ 540
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDAS WD Assistant	\$ 270
50600 Professional Growth	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,135
50610 Design Resources	BWD Brentwood Campus	120 Music & Worship		\$ 5,649
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.1 Instrumental	\$ 2,700
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.15 Post Production	\$ 62,400
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.4 Special Occasion Performances	\$ 5,000
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 28,500
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.6 Worship Choir	\$ 4,050
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.7 Worship Expenditures	\$ 9,186
61100 Ministry Programming	BWD Brentwood Campus	120 Music & Worship	P110.14 Young Strings / Student Orchestra	\$ 1,350
70050 Mileage Reimbursement	BWD Brentwood Campus	120 Music & Worship		\$ 180
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship		\$ 1,524
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.8 Music Review Services	\$ 540
70300 Dues / Subscriptions	BWD Brentwood Campus	120 Music & Worship	P110.9 Copyright Services	\$ 4,140
70475 Interns	BWD Brentwood Campus	120 Music & Worship		\$ 5,040
70700 Office Supplies	BWD Brentwood Campus	120 Music & Worship		\$ 3,150
70725 Copies	BWD Brentwood Campus	120 Music & Worship		\$ 10,350
70750 Postage	BWD Brentwood Campus	120 Music & Worship		\$ 180
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	120 Music & Worship	P110.10 Typesetting & Transcriptions	\$ 1,350
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDA WD Associate Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 510
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDM WD Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,020
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship		\$ 1,800
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P110.11 Piano Tuning	\$ 4,050
90400 Equipment Maintenance	BWD Brentwood Campus	120 Music & Worship	P20.1 Tech Resources	\$ 765
Total	BWD Brentwood Campus	120 Music & Worship		\$ 306,325

Account	Location	Department	Project ID	Total
70533 Prof Svs - Counseling	BWD Brentwood Campus	125 Pastoral Counseling		\$ 18,000
Total	BWD Brentwood Campus	125 Pastoral Counseling		\$ 18,000
50400 Outreach / Fellowship	BWD Brentwood Campus	126 Congregational Care		\$ -
50500 Ministry Related Expense	BWD Brentwood Campus	126 Congregational Care		\$ 1,780
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCA Congregational Care Coordinator	\$ 900
50600 Professional Growth	BWD Brentwood Campus	126 Congregational Care	CCM Congregation Care Minister	\$ 2,250
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.1 Case Conference	\$ 1,470
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.2 Funerals	\$ 360
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.3 Condolence Ministry	\$ 270
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.4 DivorceCare	\$ 2,250
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.5 Premarital / Wedding	\$ 400
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P126.6 Linens	\$ 450
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P625 Support Groups	\$ 1,170
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P626 Reboot	\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	126 Congregational Care	P627 Mental Health Initiative	\$ 1,800
70050 Mileage Reimbursement	BWD Brentwood Campus	126 Congregational Care		\$ 1,350
70700 Office Supplies	BWD Brentwood Campus	126 Congregational Care		\$ 2,250
70750 Postage	BWD Brentwood Campus	126 Congregational Care		\$ 100
70900 Staff Training	BWD Brentwood Campus	126 Congregational Care		\$ 540
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	126 Congregational Care		\$ 2,100
Total	BWD Brentwood Campus	126 Congregational Care		\$ 22,940
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 2,100
50600 Professional Growth	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 2,100
70050 Mileage Reimbursement	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 1,000
70700 Office Supplies	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 755
70750 Postage	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 60
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 1,680
Total	BWD Brentwood Campus	128 Brentwood Region Lead Pastor		\$ 8,695
50200 Leadership Training & Development	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 1,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 7,931
50500 Ministry Related Expense	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 6,500
50600 Professional Growth	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 1,300
61100 Ministry Programming	BWD Brentwood Campus	130 Senior/Campus Pastor	P131 Sermon Support	\$ 2,160
70050 Mileage Reimbursement	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 4,450
70700 Office Supplies	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 3,250
70750 Postage	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 2,040
Total	BWD Brentwood Campus	130 Senior/Campus Pastor		\$ 29,331
50500 Ministry Related Expense	BWD Brentwood Campus	145 PLACE Ministry		\$ 720
50600 Professional Growth	BWD Brentwood Campus	145 PLACE Ministry		\$ 2,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	145 PLACE Ministry		\$ 1,020
Total	BWD Brentwood Campus	145 PLACE Ministry		\$ 3,990
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	150 Prayer Ministry		\$ 360
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.1 Prayer Room	\$ 450
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.2 House of Prayer Emphasis	\$ 1,890
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.3 Prayer Pagets	\$ 1,620
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P150.4 National Day of Prayer	\$ 180
61100 Ministry Programming	BWD Brentwood Campus	150 Prayer Ministry	P80.1 Advanced Training	\$ 1,620
70700 Office Supplies	BWD Brentwood Campus	150 Prayer Ministry		\$ 1,800
70750 Postage	BWD Brentwood Campus	150 Prayer Ministry		\$ 540
Total	BWD Brentwood Campus	150 Prayer Ministry		\$ 8,460
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	16 Campus Ministry		\$ -
50200 Leadership Training & Development	BWD Brentwood Campus	16 Campus Ministry		\$ 5,000
50500 Ministry Related Expense	BWD Brentwood Campus	16 Campus Ministry		\$ -
50600 Professional Growth	BWD Brentwood Campus	16 Campus Ministry		\$ -
70050 Mileage Reimbursement	BWD Brentwood Campus	16 Campus Ministry		\$ -
70450 Food Service / Snacks	BWD Brentwood Campus	16 Campus Ministry		\$ 1,000
70650 Office Equip/Maint Chargebacks	BWD Brentwood Campus	16 Campus Ministry		\$ 14,400
70700 Office Supplies	BWD Brentwood Campus	16 Campus Ministry		\$ 3,750
70755 Postage Equip Maint/Rental	BWD Brentwood Campus	16 Campus Ministry		\$ 5,041
70900 Staff Training	BWD Brentwood Campus	16 Campus Ministry		\$ 10,000
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	16 Campus Ministry		\$ -
Total	BWD Brentwood Campus	16 Campus Ministry		\$ 39,191
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Campus	170 Preschool Ministry	P170.1 Sunday Literature	\$ 9,250
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Campus	170 Preschool Ministry	P170.2 KidLife Literature	\$ 750
50200 Leadership Training & Development	BWD Brentwood Campus	170 Preschool Ministry		\$ 3,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 600
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Campus	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 12,000
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Campus	170 Preschool Ministry	P170.3 Center-related Equip & Resources	\$ 2,400
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Campus	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 17,600
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,200
50500 Ministry Related Expense	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,200
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,500
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	170 Preschool Ministry		\$ 1,200

Account	Location	Department	Project ID	Total
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 2,400
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.7 New & Expectant Parents	\$ 4,200
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.8 Preschool Activities	\$ 670
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P170.9 Parenting Education	\$ 1,230
61100 Ministry Programming	BWD Brentwood Campus	170 Preschool Ministry	P5889 Marketplace / K Trail	\$ 2,500
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$ 1,700
70200 Communications	BWD Brentwood Campus	170 Preschool Ministry		\$ 285
70475 Interns	BWD Brentwood Campus	170 Preschool Ministry		\$ 1,500
70700 Office Supplies	BWD Brentwood Campus	170 Preschool Ministry		\$ 6,500
70750 Postage	BWD Brentwood Campus	170 Preschool Ministry		\$ 200
70900 Staff Training	BWD Brentwood Campus	170 Preschool Ministry		\$ 1,700
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PSM Preschool Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,020
Total	BWD Brentwood Campus	170 Preschool Ministry		\$ 78,525
61100 Ministry Programming	BWD Brentwood Campus	201 Stewardship Ministry	P205.1 RockBridge - PhilanthroCorp	\$ 34,090
61100 Ministry Programming	BWD Brentwood Campus	201 Stewardship Ministry	P205.2 Stewardship Education	\$ 3,880
70700 Office Supplies	BWD Brentwood Campus	201 Stewardship Ministry		\$ 500
70750 Postage	BWD Brentwood Campus	201 Stewardship Ministry		\$ 500
Total	BWD Brentwood Campus	201 Stewardship Ministry		\$ 38,970
50500 Ministry Related Expense	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 2,430
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.1 Sr. Adult Choir	\$ 4,500
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.2 Homebound Ministry	\$ 2,376
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P40.3 SeniorLink Connection	\$ -
61100 Ministry Programming	BWD Brentwood Campus	210 Senior Adult Ministry	P625 Support Groups	\$ 2,785
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.4 50th Anniversary Celebration	\$ 5,900
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.5 Monthly Meeting	\$ 7,965
61200 Camps / Retreats / Events	BWD Brentwood Campus	210 Senior Adult Ministry	P40.6 Spiritual Enrichment	\$ 630
61500 Missions Other	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 1,485
70050 Mileage Reimbursement	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 864
70620 Shuttles / Offsite Parking	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 900
70700 Office Supplies	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 6,048
70750 Postage	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 2,160
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 918
Total	BWD Brentwood Campus	210 Senior Adult Ministry		\$ 38,961
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Campus	215 Student Ministry		\$ 3,500
50200 Leadership Training & Development	BWD Brentwood Campus	215 Student Ministry		\$ 3,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 400
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 200
50400 Outreach / Fellowship	BWD Brentwood Campus	215 Student Ministry		\$ 800
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 600
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 350
50500 Ministry Related Expense	BWD Brentwood Campus	215 Student Ministry	P94 Student Ministry Online Engagement	\$ 900
50575 Musicians	BWD Brentwood Campus	215 Student Ministry		\$ 20,920
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 750
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,000
50600 Professional Growth	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 730
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P5952 LifeGroups	\$ 3,500
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.13 Parent Ministry	\$ 250
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.4 New Member Class	\$ 250
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.6 Preteen Ministry	\$ 800
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.8 Off Campus Groups	\$ 700
61100 Ministry Programming	BWD Brentwood Campus	215 Student Ministry	P92.9 Student Leadership	\$ 500
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P5957 Fall Retreat	\$ 11,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.10 Summer Camp	\$ 20,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.11 Guys Retreat	\$ 3,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 5,000
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.7 Senior Recognition	\$ 3,600
61200 Camps / Retreats / Events	BWD Brentwood Campus	215 Student Ministry	P92.17 Senior Stay	\$ 1,000
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.1 High School Missions (National)	\$ 27,000
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.2 Middle School Missions	\$ 6,500
61300 Mission Trips	BWD Brentwood Campus	215 Student Ministry	P92.3 Student Int'l Missions	\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 200
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 150
70050 Mileage Reimbursement	BWD Brentwood Campus	215 Student Ministry	SMA Student Ministry Admin Asst	\$ 150
70200 Communications	BWD Brentwood Campus	215 Student Ministry		\$ 4,300
70475 Interns	BWD Brentwood Campus	215 Student Ministry		\$ 26,760
70700 Office Supplies	BWD Brentwood Campus	215 Student Ministry		\$ 5,000
70750 Postage	BWD Brentwood Campus	215 Student Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	GRL Girls Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	STU Student Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	215 Student Ministry	AST Associate Student Minister	\$ 1,020
Total	BWD Brentwood Campus	215 Student Ministry		\$ 160,560

Account	Location	Department	Project ID	Total
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.10 Prayer Shawls	\$ 132
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.11 Special Projects	\$ 117
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.12 Prayer Cover	\$ 22
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.2 Women of Hope - Operations	\$ 1,674
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.4 Blessing Baskets	\$ 2,322
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.5 Blooming Blessings	\$ 453
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.6 Cards Ministry	\$ 2,160
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.8 Food Ministry	\$ 891
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.9 Hospital Baskets	\$ 2,322
61100 Ministry Programming	BWD Brentwood Campus	221 Nurture Team Ministry	P81.13 Smile Aids	\$ 648
70750 Postage	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 3,024
70800 Printing	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 540
Total	BWD Brentwood Campus	221 Nurture Team Ministry		\$ 14,305
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Campus	35 Childrens Ministry		\$ 7,650
50200 Leadership Training & Development	BWD Brentwood Campus	35 Childrens Ministry		\$ 3,150
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 400
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Campus	35 Childrens Ministry		\$ 5,000
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 900
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
50500 Ministry Related Expense	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
50600 Professional Growth	BWD Brentwood Campus	35 Childrens Ministry		\$ 4,500
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5882 Bible Drill	\$ 800
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5883 Kid Life	\$ 2,700
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5886 Kids Choirs	\$ 750
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 13,900
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5890 Children's Worship	\$ 7,940
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5892 Vacation Bible School	\$ 34,300
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5895 Back Yard Kids Clubs	\$ 2,000
61100 Ministry Programming	BWD Brentwood Campus	35 Childrens Ministry	P5960 Milestones Ministry	\$ 4,150
61200 Camps / Retreats / Events	BWD Brentwood Campus	35 Childrens Ministry	P5884 Centri-Kid Camp	\$ 8,000
61300 Mission Trips	BWD Brentwood Campus	35 Childrens Ministry	P5888 Kids Mission Activities	\$ 1,800
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
70200 Communications	BWD Brentwood Campus	35 Childrens Ministry		\$ 500
70475 Interns	BWD Brentwood Campus	35 Childrens Ministry		\$ 15,500
70700 Office Supplies	BWD Brentwood Campus	35 Childrens Ministry		\$ 5,800
70750 Postage	BWD Brentwood Campus	35 Childrens Ministry		\$ 1,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	MNC Minister Childrens	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	MKP Marketplace Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 1,020
Total	BWD Brentwood Campus	35 Childrens Ministry		\$ 127,390
50630 Bulletin	BWD Brentwood Campus	45 Promotions		\$ 15,863
50650 Signage	BWD Brentwood Campus	45 Promotions		\$ 6,000
50670 Magazines / Brochures	BWD Brentwood Campus	45 Promotions		\$ 5,000
70800 Printing	BWD Brentwood Campus	45 Promotions		\$ 1,000
Total	BWD Brentwood Campus	45 Promotions		\$ 27,863
50320 Ministry Resource Materials - Lord's Suppe	BWD Brentwood Campus	50 Deacon Ministry		\$ 4,500
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3480 Meetings / Fellowships	\$ 7,875
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition	\$ 3,150
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3482 Deacon Ordination	\$ 2,025
50400 Outreach / Fellowship	BWD Brentwood Campus	50 Deacon Ministry	P3483 Deacon Outreach Events	\$ 3,555
70550 Miscellaneous Expense	BWD Brentwood Campus	50 Deacon Ministry	P3484 Deacon Bereavement	\$ 450
70700 Office Supplies	BWD Brentwood Campus	50 Deacon Ministry		\$ 1,305
70750 Postage	BWD Brentwood Campus	50 Deacon Ministry		\$ 900
Total	BWD Brentwood Campus	50 Deacon Ministry		\$ 23,760
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Campus	54 Discipleship Groups		\$ 9,500
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 2,000
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Campus	54 Discipleship Groups	P31.6 SN BWD Campus	\$ 30,000
50200 Leadership Training & Development	BWD Brentwood Campus	54 Discipleship Groups		\$ 11,000
50200 Leadership Training & Development	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 2,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 1,200
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Campus	54 Discipleship Groups		\$ 2,812
50400 Outreach / Fellowship	BWD Brentwood Campus	54 Discipleship Groups		\$ 6,000
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,250
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,250
50500 Ministry Related Expense	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 2,000
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups		\$ 2,000
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups		\$ 2,000
50600 Professional Growth	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 1,500
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 4,690
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P5885 Connection Events	\$ 1,000

Account	Location	Department	Project ID	Total
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.5 Focus Studies	\$ 1,900
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.55 Connect Groups	\$ 1,000
61100 Ministry Programming	BWD Brentwood Campus	54 Discipleship Groups	P80.83 Mentoring	\$ 4,050
61200 Camps / Retreats / Events	BWD Brentwood Campus	54 Discipleship Groups		\$ 7,500
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups		\$ 800
70050 Mileage Reimbursement	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 600
70200 Communications	BWD Brentwood Campus	54 Discipleship Groups		\$ 900
70200 Communications	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 500
70476 Childcare	BWD Brentwood Campus	54 Discipleship Groups		\$ 500
70700 Office Supplies	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,500
70700 Office Supplies	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 1,000
70750 Postage	BWD Brentwood Campus	54 Discipleship Groups		\$ 100
70750 Postage	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 140
70900 Staff Training	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
70900 Staff Training	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 1,260
91150 Furniture	BWD Brentwood Campus	54 Discipleship Groups		\$ 1,000
Total	BWD Brentwood Campus	54 Discipleship Groups		\$ 108,732
50200 Leadership Training & Development	BWD Brentwood Campus	55 Membership Development		\$ 2,020
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Campus	55 Membership Development		\$ 2,538
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 979
50500 Ministry Related Expense	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 1,250
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 1,500
50600 Professional Growth	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 2,700
50725 Baptism	BWD Brentwood Campus	55 Membership Development		\$ 2,050
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 4,220
61100 Ministry Programming	BWD Brentwood Campus	55 Membership Development	A88 Welcome Reception	\$ 4,950
61200 Camps / Retreats / Events	BWD Brentwood Campus	55 Membership Development		\$ 2,338
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 550
70050 Mileage Reimbursement	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 950
70700 Office Supplies	BWD Brentwood Campus	55 Membership Development		\$ 6,900
70750 Postage	BWD Brentwood Campus	55 Membership Development		\$ 1,200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	ACM Associate Connection Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	55 Membership Development	LCM Lead Connection Minister	\$ 1,260
Total	BWD Brentwood Campus	55 Membership Development		\$ 36,424
50200 Leadership Training & Development	BWD Brentwood Campus	56 Guest Services		\$ 1,241
50650 Signage	BWD Brentwood Campus	56 Guest Services		\$ 1,504
70550 Miscellaneous Expense	BWD Brentwood Campus	56 Guest Services		\$ 12,800
70610 Police	BWD Brentwood Campus	56 Guest Services	A81 Parking Police	\$ 73,600
70610 Police	BWD Brentwood Campus	56 Guest Services	A82.1 Security Guards	\$ 34,095
70620 Shuttles / Offsite Parking	BWD Brentwood Campus	56 Guest Services		\$ 45,000
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A83 Parking Lot Attendants	\$ 3,000
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A84 CPR Training / Emergency Procedures	\$ 2,700
70630 Hospitality	BWD Brentwood Campus	56 Guest Services	A87 First Aid	\$ 500
70900 Staff Training	BWD Brentwood Campus	56 Guest Services	A86 Security Training	\$ 650
90400 Equipment Maintenance	BWD Brentwood Campus	56 Guest Services		\$ 1,000
Total	BWD Brentwood Campus	56 Guest Services		\$ 176,090
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Campus	57 Special Needs Ministry		\$ 800
50200 Leadership Training & Development	BWD Brentwood Campus	57 Special Needs Ministry		\$ 6,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	57 Special Needs Ministry		\$ 375
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Campus	57 Special Needs Ministry	P31.6 SN BWD Campus	\$ 4,200
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Campus	57 Special Needs Ministry	P31.7 SN Regional Campuses	\$ 800
50500 Ministry Related Expense	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,900
50600 Professional Growth	BWD Brentwood Campus	57 Special Needs Ministry		\$ 500
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.1 SN respite events	\$ 2,000
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry	P31.2 SN Coordinators & Buddies/Volunteers	\$ 32,200
61100 Ministry Programming	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,500
61200 Camps / Retreats / Events	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,500
70050 Mileage Reimbursement	BWD Brentwood Campus	57 Special Needs Ministry		\$ 400
70200 Communications	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,200
70450 Food Service / Snacks	BWD Brentwood Campus	57 Special Needs Ministry		\$ 2,800
70700 Office Supplies	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,450
70750 Postage	BWD Brentwood Campus	57 Special Needs Ministry		\$ 100
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	57 Special Needs Ministry		\$ 1,020
Total	BWD Brentwood Campus	57 Special Needs Ministry		\$ 61,745
70530 Prof Svs - SFM Admin Fee	BWD Brentwood Campus	70 Food Services		\$ 24,000
70531 Prof Svs - SFM Mgmt Fee	BWD Brentwood Campus	70 Food Services		\$ 6,000
70532 Prof Svs - SFM Subsidy	BWD Brentwood Campus	70 Food Services		\$ 117,600
Total	BWD Brentwood Campus	70 Food Services		\$ 147,600
50550 Contract Labor	BWD Brentwood Campus	90 Maintenance		\$ 22,000
70050 Mileage Reimbursement	BWD Brentwood Campus	90 Maintenance		\$ 3,600
70700 Office Supplies	BWD Brentwood Campus	90 Maintenance		\$ 4,000
70750 Postage	BWD Brentwood Campus	90 Maintenance		\$ 22
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	90 Maintenance		\$ 1,244
70900 Staff Training	BWD Brentwood Campus	90 Maintenance		\$ 8,800

Account	Location	Department	Project ID	Total
70950 Cell Phone Allowance / Telephone	BWD Brentwood Campus	90 Maintenance		\$ 4,200
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Campus	90 Maintenance		\$ 2,700
83050 Property Tax Expense	BWD Brentwood Campus	90 Maintenance		\$ 6,450
90100 Building Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 90,186
90200 Cleaning Supplies	BWD Brentwood Campus	90 Maintenance		\$ 52,866
90300 Electricity	BWD Brentwood Campus	90 Maintenance		\$ 465,000
90400 Equipment Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 225,082
90500 Gas	BWD Brentwood Campus	90 Maintenance		\$ 13,200
90600 Grounds Maintenance	BWD Brentwood Campus	90 Maintenance		\$ 110,154
90625 Parking Lot Ice/Snow removal	BWD Brentwood Campus	90 Maintenance		\$ 20,000
90700 Sanitation	BWD Brentwood Campus	90 Maintenance		\$ 9,840
90900 Water/Sewer	BWD Brentwood Campus	90 Maintenance		\$ 23,300
91000 Uniforms	BWD Brentwood Campus	90 Maintenance		\$ 2,000
Total	BWD Brentwood Campus	90 Maintenance		\$ 1,064,644
50300 Ministry Resource Materials - Ministers	BWD Brentwood Campus	95 Resource Center		\$ 2,453
50500 Ministry Related Expense	BWD Brentwood Campus	95 Resource Center		\$ 575
50550 Contract Labor	BWD Brentwood Campus	95 Resource Center		\$ 900
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Campus	95 Resource Center		\$ 400
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.1 Library Books	\$ 3,000
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.2 Library Electronic Books	\$ 410
61100 Ministry Programming	BWD Brentwood Campus	95 Resource Center	A130.3 Library DVD's	\$ 392
70050 Mileage Reimbursement	BWD Brentwood Campus	95 Resource Center		\$ 195
70550 Miscellaneous Expense	BWD Brentwood Campus	95 Resource Center		\$ 265
70700 Office Supplies	BWD Brentwood Campus	95 Resource Center		\$ 610
70750 Postage	BWD Brentwood Campus	95 Resource Center		\$ 98
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Campus	95 Resource Center		\$ 50
70900 Staff Training	BWD Brentwood Campus	95 Resource Center		\$ 150
Total	BWD Brentwood Campus	95 Resource Center		\$ 9,498
Total	BWD Brentwood Campus			\$ 2,814,230
70050 Mileage Reimbursement	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 600
70100 Church Insurance	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 308,702
70300 Dues / Subscriptions	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 850
70350 Storage Units / Records Storage	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 1,965
70500 Prof Svs - Audit	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 17,000
70535 Prof Svs - Payroll Processing	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ -
70550 Miscellaneous Expense	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 500
70600 Offering Envelopes	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 25,000
70700 Office Supplies	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 8,400
70750 Postage	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 6,000
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 220,000
70900 Staff Training	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 1,000
Total	CSP Central Support	10 Accounting (CSP) / Administration (STH)		\$ 590,017
50100 Bible Study Literature / Curriculum Develo	CSP Central Support	100 Discipleship Leadership		\$ -
50200 Leadership Training & Development	CSP Central Support	100 Discipleship Leadership		\$ 1,800
50300 Ministry Resource Materials - Ministers	CSP Central Support	100 Discipleship Leadership		\$ 1,800
50500 Ministry Related Expense	CSP Central Support	100 Discipleship Leadership		\$ 2,400
50600 Professional Growth	CSP Central Support	100 Discipleship Leadership		\$ 1,500
61100 Ministry Programming	CSP Central Support	100 Discipleship Leadership	P80.5 Focus Studies	\$ -
61100 Ministry Programming	CSP Central Support	100 Discipleship Leadership	P80.8 Timothy & Titus (TNT)	\$ 2,100
61100 Ministry Programming	CSP Central Support	100 Discipleship Leadership	P80.81 Gender-Based Ministry	\$ 3,600
61100 Ministry Programming	CSP Central Support	100 Discipleship Leadership	P80.9 Immersion	\$ 6,000
61100 Ministry Programming	CSP Central Support	100 Discipleship Leadership	P211 Mentor Training	\$ 1,200
61100 Ministry Programming	CSP Central Support	100 Discipleship Leadership	P80.83 Mentoring	\$ -
70050 Mileage Reimbursement	CSP Central Support	100 Discipleship Leadership		\$ 900
70200 Communications	CSP Central Support	100 Discipleship Leadership		\$ 600
70475 Interns	CSP Central Support	100 Discipleship Leadership		\$ 24,000
70700 Office Supplies	CSP Central Support	100 Discipleship Leadership		\$ 2,400
70750 Postage	CSP Central Support	100 Discipleship Leadership		\$ 240
70900 Staff Training	CSP Central Support	100 Discipleship Leadership		\$ 1,440
70950 Cell Phone Allowance / Telephone	CSP Central Support	100 Discipleship Leadership		\$ 1,260
Total	CSP Central Support	100 Discipleship Leadership		\$ 51,240
61510 Missions - Denominational Support	CSP Central Support	110 Missions	M120.1 Cooperative Program	\$ 280,000
61510 Missions - Denominational Support	CSP Central Support	110 Missions	M120.2 Nashville Baptist Association	\$ 10,000
70475 Interns	CSP Central Support	110 Missions		\$ 12,000
Total	CSP Central Support	110 Missions		\$ 302,000
50300 Ministry Resource Materials - Ministers	CSP Central Support	110.1 Missions - Journeys		\$ 120
50500 Ministry Related Expense	CSP Central Support	110.1 Missions - Journeys		\$ 2,000
50600 Professional Growth	CSP Central Support	110.1 Missions - Journeys		\$ -
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys		\$ 13,275
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4528 Nepal April 2021	\$ 2,500
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4529 Germany May 2021	\$ 5,375
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4530 Brazil June 2021	\$ 14,040
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4531 SE Asia June 2021	\$ 7,020
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4532 Malaysia (Vision) June 2021	\$ 4,800
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4533 Guatemala June 2021	\$ 7,215
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4534 Belize June 2021	\$ 6,840
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4535 Kenya June 2021	\$ 15,121

Account	Location	Department	Project ID	Total
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4537 S. Korea July 2021	\$ 7,800
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4538 Amazon July 2021	\$ 7,590
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4539 Greece July 2021	\$ 5,130
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4541 Brazil July 2021	\$ 4,050
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4542 SE Asia July 2021	\$ 6,300
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4545 Poland Aug. 2021	\$ 3,750
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4546 England Aug. 2021	\$ 16,100
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4547 Israel Aug. 2021	\$ 5,070
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4548 Brazil Sept. 2021	\$ 3,780
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4549 S. Africa Sept. 2021	\$ 5,605
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4550 Vietnam Sept. 2021	\$ 11,500
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4551 Central S. America Sept. 2021	\$ 4,465
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4552 Israel (Deaf) Oct. 2021	\$ 8,000
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4554 Spain Oct. 2021	\$ 4,590
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4555 Guatemala Oct. 2021	\$ 5,655
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4556 SE Asia Oct. 2021	\$ 6,300
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4558 S. Africa Oct. 2021	\$ 9,735
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4559 Belize Nov. 2021	\$ 3,060
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4560 Greece Nov. 2021	\$ 7,560
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4561 Israel Nov. 2021	\$ 6,960
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4562 England Dec. 2021	\$ 8,580
61300.2 International Mission Task Support	CSP Central Support	110.1 Missions - Journeys		\$ 18,202
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys		\$ -
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4526 Hawaii (Vision) Feb. 2021	\$ 3,000
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4527 Arkansas (Vision) Mar. 2021	\$ 2,400
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4536 Oregon June 2021	\$ 3,640
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4540 Illinois July 2021	\$ 7,620
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4543 Alaska July 2021	\$ 4,760
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4544 Tennessee Aug. 2021	\$ 1,419
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4553 Tennessee Oct. 2021	\$ 475
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4557 Tennessee Oct. 2021	\$ 770
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4563 Tennessee (HPH) Dec. 2021	\$ 362
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4564 Tennessee (WFK) Dec. 2021	\$ 362
61300.4 National Mission Task Support	CSP Central Support	110.1 Missions - Journeys		\$ -
70050 Mileage Reimbursement	CSP Central Support	110.1 Missions - Journeys		\$ 600
70850 Professional Fees (bank charges, etc.)	CSP Central Support	110.1 Missions - Journeys		\$ 13,350
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.1 Missions - Journeys		\$ 1,920
Total	CSP Central Support	110.1 Missions - Journeys		\$ 278,766
50200 Leadership Training & Development	CSP Central Support	110.2 Missions - Community		\$ 5,000
50500 Ministry Related Expense	CSP Central Support	110.2 Missions - Community		\$ 2,400
50600 Professional Growth	CSP Central Support	110.2 Missions - Community		\$ 2,400
61100 Ministry Programming	CSP Central Support	110.2 Missions - Community	M124.1 Community Missions - Deployment	\$ 8,500
61100 Ministry Programming	CSP Central Support	110.2 Missions - Community	M490.2 Orphan Care Fund - Operations	\$ 1,500
61200 Camps / Retreats / Events	CSP Central Support	110.2 Missions - Community	M124.4 Engage Middle Tennessee	\$ 8,000
61200 Camps / Retreats / Events	CSP Central Support	110.2 Missions - Community	M124.5 Better Together	\$ 1,000
61200 Camps / Retreats / Events	CSP Central Support	110.2 Missions - Community	M124.6 Community Food Projects	\$ 3,000
61200 Camps / Retreats / Events	CSP Central Support	110.2 Missions - Community	M124.7 Christmas Food Projects	\$ 9,000
61500 Missions Other	CSP Central Support	110.2 Missions - Community	M855 Partner/Missions On-going and emergent	\$ 8,000
61500 Missions Other	CSP Central Support	110.2 Missions - Community	M856 Local Missions Operations	\$ 8,341
61500 Missions Other	CSP Central Support	110.2 Missions - Community	M857 Poverty/Educational/Healthcare/At Risk C	\$ 7,713
61550 Missions - Partner Support	CSP Central Support	110.2 Missions - Community		\$ 1,000
70050 Mileage Reimbursement	CSP Central Support	110.2 Missions - Community		\$ 400
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.2 Missions - Community		\$ 1,020
Total	CSP Central Support	110.2 Missions - Community		\$ 67,274
50500 Ministry Related Expense	CSP Central Support	110.3 Missions - MDU		\$ 1,200
50600 Professional Growth	CSP Central Support	110.3 Missions - MDU		\$ 200
61200 Camps / Retreats / Events	CSP Central Support	110.3 Missions - MDU		\$ 1,200
70050 Mileage Reimbursement	CSP Central Support	110.3 Missions - MDU		\$ 1,200
70100 Church Insurance	CSP Central Support	110.3 Missions - MDU		\$ 18,485
70700 Office Supplies	CSP Central Support	110.3 Missions - MDU		\$ 9,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.3 Missions - MDU		\$ 1,680
71000 Church Vehicle - Fuel / Repairs / Other	CSP Central Support	110.3 Missions - MDU		\$ 9,000
71000 Church Vehicle - Fuel / Repairs / Other	CSP Central Support	110.3 Missions - MDU	M705 Gas Expense	\$ 1,425
Total	CSP Central Support	110.3 Missions - MDU		\$ 43,390
50300 Ministry Resource Materials - Ministers	CSP Central Support	110.4 Missions - Missionaries		\$ 156
50500 Ministry Related Expense	CSP Central Support	110.4 Missions - Missionaries		\$ 4,680
50600 Professional Growth	CSP Central Support	110.4 Missions - Missionaries		\$ 3,000
61200 Camps / Retreats / Events	CSP Central Support	110.4 Missions - Missionaries		\$ 1,800
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M125.2 Missionary Care	\$ 25,560
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M480.2 Missionary Fund - Operations	\$ 35,600
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M851 International Direct	\$ 18,400
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M852 US Based	\$ 14,800
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M853 Project Support	\$ 4,800
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M854 International Partners	\$ 6,354
61550 Missions - Partner Support	CSP Central Support	110.4 Missions - Missionaries		\$ 8,640
70050 Mileage Reimbursement	CSP Central Support	110.4 Missions - Missionaries		\$ 1,320
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.4 Missions - Missionaries		\$ 1,260

Account	Location	Department	Project ID	Total
90100 Building Maintenance	CSP Central Support	110.4 Missions - Missionaries		\$ 11,158
Total	CSP Central Support	110.4 Missions - Missionaries		\$ 137,528
50200 Leadership Training & Development	CSP Central Support	110.6 Missions - Multiplication	M703.1 Research and Development	\$ 20,000
50200 Leadership Training & Development	CSP Central Support	110.6 Missions - Multiplication	M719 Coaching and Care	\$ 20,000
50300 Ministry Resource Materials - Ministers	CSP Central Support	110.6 Missions - Multiplication		\$ 1,200
50500 Ministry Related Expense	CSP Central Support	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 2,650
50500 Ministry Related Expense	CSP Central Support	110.6 Missions - Multiplication	CMM CM Minister	\$ 6,000
50500 Ministry Related Expense	CSP Central Support	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$ 1,200
50500 Ministry Related Expense	CSP Central Support	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 1,200
50600 Professional Growth	CSP Central Support	110.6 Missions - Multiplication		\$ 850
61530 International Operation	CSP Central Support	110.6 Missions - Multiplication		\$ 8,000
61530 International Operation	CSP Central Support	110.6 Missions - Multiplication	M123.1 People Groups - Chinese	\$ 10,000
61530 International Operation	CSP Central Support	110.6 Missions - Multiplication	M123.2 Internationals Partner Network	\$ 8,500
61530 International Operation	CSP Central Support	110.6 Missions - Multiplication	M123.3 People Groups - Hispanic	\$ 4,000
61530 International Operation	CSP Central Support	110.6 Missions - Multiplication	M123.4 Translation	\$ 5,500
61540 Missions - Church Multiplication	CSP Central Support	110.6 Missions - Multiplication		\$ 12,000
61540 Missions - Church Multiplication	CSP Central Support	110.6 Missions - Multiplication	M121.1 Equipping	\$ 4,000
61540 Missions - Church Multiplication	CSP Central Support	110.6 Missions - Multiplication	M121.2 Resources	\$ 4,000
70050 Mileage Reimbursement	CSP Central Support	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 707
70050 Mileage Reimbursement	CSP Central Support	110.6 Missions - Multiplication	CMM CM Minister	\$ 1,000
70050 Mileage Reimbursement	CSP Central Support	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$ 625
70050 Mileage Reimbursement	CSP Central Support	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 625
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.6 Missions - Multiplication	CMM CM Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$ 510
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.6 Missions - Multiplication	ICP Chinese Pastor	\$ 1,020
Total	CSP Central Support	110.6 Missions - Multiplication		\$ 115,867
50300 Ministry Resource Materials - Ministers	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 540
50500 Ministry Related Expense	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 7,800
50600 Professional Growth	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 2,475
61200 Camps / Retreats / Events	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 1,560
61520 Missions - Evangelism	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 1,640
61550 Missions - Partner Support	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 20,400
70050 Mileage Reimbursement	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 1,620
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 1,260
Total	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 37,295
91200 Strategic Reserve	CSP Central Support	115 MTI & Strategic Reserves		\$ 400,000
91225 MTI Reserve	CSP Central Support	115 MTI & Strategic Reserves		\$ 550,000
Total	CSP Central Support	115 MTI & Strategic Reserves		\$ 950,000
50500 Ministry Related Expense	CSP Central Support	119 Media	MedDir Media Director	\$ 720
50600 Professional Growth	CSP Central Support	119 Media	AssocMedDir Associate Media Director	\$ 1,000
50600 Professional Growth	CSP Central Support	119 Media	MedDir Media Director	\$ 850
50600 Professional Growth	CSP Central Support	119 Media	TchSvs Techinal Services Director	\$ 600
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	119 Media		\$ 9,000
50810 Licensing	CSP Central Support	119 Media		\$ 4,750
61550 Missions - Partner Support	CSP Central Support	119 Media		\$ 2,250
70050 Mileage Reimbursement	CSP Central Support	119 Media	MedDir Media Director	\$ 1,200
70475 Interns	CSP Central Support	119 Media		\$ 4,997
70700 Office Supplies	CSP Central Support	119 Media		\$ 2,400
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	AssocMedDir Associate Media Director	\$ 1,680
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	MedDir Media Director	\$ 840
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	TchSvs Techinal Services Director	\$ 840
Total	CSP Central Support	119 Media		\$ 31,127
50200 Leadership Training & Development	CSP Central Support	121 Lead Worship Minister	P121.2 Team Leadership Training & Developmer	\$ 4,100
50300 Ministry Resource Materials - Ministers	CSP Central Support	121 Lead Worship Minister		\$ 500
50500 Ministry Related Expense	CSP Central Support	121 Lead Worship Minister		\$ 2,500
50600 Professional Growth	CSP Central Support	121 Lead Worship Minister		\$ 1,000
70700 Office Supplies	CSP Central Support	121 Lead Worship Minister		\$ 500
70950 Cell Phone Allowance / Telephone	CSP Central Support	121 Lead Worship Minister		\$ 1,260
Total	CSP Central Support	121 Lead Worship Minister		\$ 9,860
50300 Ministry Resource Materials - Ministers	CSP Central Support	129 Executive Director CSP		\$ 200
50500 Ministry Related Expense	CSP Central Support	129 Executive Director CSP		\$ 800
50600 Professional Growth	CSP Central Support	129 Executive Director CSP		\$ 2,000
70050 Mileage Reimbursement	CSP Central Support	129 Executive Director CSP		\$ 250
70300 Dues / Subscriptions	CSP Central Support	129 Executive Director CSP		\$ 1,412
70700 Office Supplies	CSP Central Support	129 Executive Director CSP		\$ 258
70750 Postage	CSP Central Support	129 Executive Director CSP		\$ 30
70950 Cell Phone Allowance / Telephone	CSP Central Support	129 Executive Director CSP		\$ 1,260
Total	CSP Central Support	129 Executive Director CSP		\$ 6,210
50300 Ministry Resource Materials - Ministers	CSP Central Support	131 Senior Executive Pastor		\$ 300
50500 Ministry Related Expense	CSP Central Support	131 Senior Executive Pastor		\$ 2,625
50600 Professional Growth	CSP Central Support	131 Senior Executive Pastor		\$ 1,800
70050 Mileage Reimbursement	CSP Central Support	131 Senior Executive Pastor		\$ 1,300
70700 Office Supplies	CSP Central Support	131 Senior Executive Pastor		\$ 1,000
70750 Postage	CSP Central Support	131 Senior Executive Pastor		\$ 60
70950 Cell Phone Allowance / Telephone	CSP Central Support	131 Senior Executive Pastor		\$ 1,680
Total	CSP Central Support	131 Senior Executive Pastor		\$ 8,765

Account	Location	Department	Project ID	Total
50300 Ministry Resource Materials - Ministers	CSP Central Support	132 Associate Executive Pastor - MTI		\$ 540
50500 Ministry Related Expense	CSP Central Support	132 Associate Executive Pastor - MTI		\$ 1,890
50600 Professional Growth	CSP Central Support	132 Associate Executive Pastor - MTI		\$ 1,890
70050 Mileage Reimbursement	CSP Central Support	132 Associate Executive Pastor - MTI		\$ 900
70700 Office Supplies	CSP Central Support	132 Associate Executive Pastor - MTI		\$ 679
70750 Postage	CSP Central Support	132 Associate Executive Pastor - MTI		\$ 54
70950 Cell Phone Allowance / Telephone	CSP Central Support	132 Associate Executive Pastor - MTI		\$ 1,134
Total	CSP Central Support	132 Associate Executive Pastor - MTI		\$ 7,087
50300 Ministry Resource Materials - Ministers	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 250
50500 Ministry Related Expense	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,200
50600 Professional Growth	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,900
70050 Mileage Reimbursement	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,560
70700 Office Supplies	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 240
70750 Postage	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 50
70900 Staff Training	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 1,260
Total	CSP Central Support	133 Associate Executive Pastor - NORTH		\$ 7,460
50300 Ministry Resource Materials - Ministers	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 200
50500 Ministry Related Expense	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,200
50600 Professional Growth	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,200
70050 Mileage Reimbursement	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 2,400
70700 Office Supplies	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 150
70750 Postage	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 50
70800 Printing	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 120
70900 Staff Training	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 620
70950 Cell Phone Allowance / Telephone	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 1,260
Total	CSP Central Support	134 Associate Executive Pastor - SOUTH		\$ 7,200
50500 Ministry Related Expense	CSP Central Support	135 Staff Leadership		\$ 490
50600 Professional Growth	CSP Central Support	135 Staff Leadership	P164 Seminary	\$ 41,500
50600 Professional Growth	CSP Central Support	135 Staff Leadership	P165 Sabbaticals	\$ 62,700
50820 MTI Projects / R&D	CSP Central Support	135 Staff Leadership		\$ 3,000
50820 MTI Projects / R&D	CSP Central Support	135 Staff Leadership	M137 Racial Unity	\$ 7,500
70475 Interns	CSP Central Support	135 Staff Leadership		\$ -
70900 Staff Training	CSP Central Support	135 Staff Leadership		\$ 1,900
70900 Staff Training	CSP Central Support	135 Staff Leadership	P160 Lunch & Learns	\$ 8,900
70900 Staff Training	CSP Central Support	135 Staff Leadership	P161 Staff Meetings	\$ 10,000
70900 Staff Training	CSP Central Support	135 Staff Leadership	P162 ELT Retreat	\$ 3,000
70900 Staff Training	CSP Central Support	135 Staff Leadership	P163 Ministerial Retreat	\$ 15,000
Total	CSP Central Support	135 Staff Leadership		\$ 153,990
50600 Professional Growth	CSP Central Support	136 Human Resources		\$ 4,000
50805 Software	CSP Central Support	136 Human Resources		\$ 500
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources		\$ 285
70300 Dues / Subscriptions	CSP Central Support	136 Human Resources		\$ 1,250
70535 Prof Svs - Payroll Processing	CSP Central Support	136 Human Resources		\$ 41,900
70630 Hospitality	CSP Central Support	136 Human Resources		\$ 200
70700 Office Supplies	CSP Central Support	136 Human Resources		\$ 1,050
70750 Postage	CSP Central Support	136 Human Resources		\$ 800
70850 Professional Fees (bank charges, etc.)	CSP Central Support	136 Human Resources		\$ 13,900
70900 Staff Training	CSP Central Support	136 Human Resources		\$ 750
70950 Cell Phone Allowance / Telephone	CSP Central Support	136 Human Resources		\$ 840
82100 Recruitment / Assessment	CSP Central Support	136 Human Resources		\$ 1,625
Total	CSP Central Support	136 Human Resources		\$ 67,100
50100 Bible Study Literature / Curriculum Development	CSP Central Support	145 PLACE Ministry		\$ 6,500
50200 Leadership Training & Development	CSP Central Support	145 PLACE Ministry		\$ 5,770
50200 Leadership Training & Development	CSP Central Support	145 PLACE Ministry	P145.1 Coaching	\$ 2,450
50300 Ministry Resource Materials - Ministers	CSP Central Support	145 PLACE Ministry	P145.1 Coaching	\$ 660
50310 Ministry Resource Materials - Classroom Support	CSP Central Support	145 PLACE Ministry	P145.1 Coaching	\$ -
50500 Ministry Related Expense	CSP Central Support	145 PLACE Ministry	P145.1 Coaching	\$ 1,200
50550 Contract Labor	CSP Central Support	145 PLACE Ministry		\$ 35,000
50600 Professional Growth	CSP Central Support	145 PLACE Ministry	P145.1 Coaching	\$ 1,500
61100 Ministry Programming	CSP Central Support	145 PLACE Ministry		\$ 320
70050 Mileage Reimbursement	CSP Central Support	145 PLACE Ministry		\$ 740
70200 Communications	CSP Central Support	145 PLACE Ministry	P145.1 Coaching	\$ -
70700 Office Supplies	CSP Central Support	145 PLACE Ministry		\$ 1,440
70700 Office Supplies	CSP Central Support	145 PLACE Ministry	P145.1 Coaching	\$ 876
70750 Postage	CSP Central Support	145 PLACE Ministry		\$ 50
70950 Cell Phone Allowance / Telephone	CSP Central Support	145 PLACE Ministry	P145.3 Internet Usage	\$ -
Total	CSP Central Support	145 PLACE Ministry		\$ 56,506
50300 Ministry Resource Materials - Ministers	CSP Central Support	201 Stewardship Ministry		\$ -
50500 Ministry Related Expense	CSP Central Support	201 Stewardship Ministry		\$ -
50600 Professional Growth	CSP Central Support	201 Stewardship Ministry		\$ -
70050 Mileage Reimbursement	CSP Central Support	201 Stewardship Ministry		\$ -
70950 Cell Phone Allowance / Telephone	CSP Central Support	201 Stewardship Ministry		\$ -
Total	CSP Central Support	201 Stewardship Ministry		\$ -
50400 Outreach / Fellowship	CSP Central Support	202 Finance Ministry Team		\$ 500
70510 Prof Svs - Legal	CSP Central Support	202 Finance Ministry Team		\$ 3,500
80175 Long Term Reserve	CSP Central Support	202 Finance Ministry Team		\$ 50,000

Account	Location	Department	Project ID	Total
70575 Ministry Contingency / Subsidy	CSP Central Support	202 Finance Ministry Team		\$ 73,587
Total	CSP Central Support	202 Finance Ministry Team		\$ 127,587
50200 Leadership Training & Development	CSP Central Support	216 Trustees		\$ 400
50300 Ministry Resource Materials - Ministers	CSP Central Support	216 Trustees		\$ 87
50400 Outreach / Fellowship	CSP Central Support	216 Trustees		\$ 3,800
50500 Ministry Related Expense	CSP Central Support	216 Trustees		\$ 400
70700 Office Supplies	CSP Central Support	216 Trustees		\$ 4,000
70750 Postage	CSP Central Support	216 Trustees		\$ 73
70800 Printing	CSP Central Support	216 Trustees		\$ 7,167
Total	CSP Central Support	216 Trustees		\$ 15,927
50500 Ministry Related Expense	CSP Central Support	44 Communications		\$ 1,840
50600 Professional Growth	CSP Central Support	44 Communications		\$ 3,000
50620 Advertising / Promotion	CSP Central Support	44 Communications		\$ 16,000
50660 Public Relations	CSP Central Support	44 Communications		\$ 680
50680 Project Management	CSP Central Support	44 Communications		\$ 2,990
70050 Mileage Reimbursement	CSP Central Support	44 Communications		\$ 650
70550 Miscellaneous Expense	CSP Central Support	44 Communications		\$ 7,000
70700 Office Supplies	CSP Central Support	44 Communications		\$ 2,000
70750 Postage	CSP Central Support	44 Communications		\$ 50
70800 Printing	CSP Central Support	44 Communications		\$ 3,500
70900 Staff Training	CSP Central Support	44 Communications		\$ 1,200
70950 Cell Phone Allowance / Telephone	CSP Central Support	44 Communications		\$ 1,260
Total	CSP Central Support	44 Communications		\$ 40,170
50500 Ministry Related Expense	CSP Central Support	45 Promotions		\$ 2,700
50600 Professional Growth	CSP Central Support	45 Promotions		\$ 1,000
70050 Mileage Reimbursement	CSP Central Support	45 Promotions		\$ 700
70900 Staff Training	CSP Central Support	45 Promotions		\$ 2,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	45 Promotions		\$ 2,100
Total	CSP Central Support	45 Promotions		\$ 8,500
50500 Ministry Related Expense	CSP Central Support	46 Web & Social Media		\$ 600
50550 Contract Labor	CSP Central Support	46 Web & Social Media		\$ 6,000
50600 Professional Growth	CSP Central Support	46 Web & Social Media		\$ 4,800
50610 Design Resources	CSP Central Support	46 Web & Social Media		\$ 1,800
50690 Hosting / Streaming / Web services / Domains	CSP Central Support	46 Web & Social Media	A602 Live Streaming Services	\$ 8,613
50690 Hosting / Streaming / Web services / Domains	CSP Central Support	46 Web & Social Media	A603 Web Site Hosting	\$ 2,700
50690 Hosting / Streaming / Web services / Domains	CSP Central Support	46 Web & Social Media	A604 Web Services	\$ 25,736
50690 Hosting / Streaming / Web services / Domains	CSP Central Support	46 Web & Social Media	A605 Domain Purchase Fees	\$ 1,688
50700 Media / Production	CSP Central Support	46 Web & Social Media		\$ 8,436
50805 Software	CSP Central Support	46 Web & Social Media		\$ 4,337
70050 Mileage Reimbursement	CSP Central Support	46 Web & Social Media		\$ 1,200
70475 Interns	CSP Central Support	46 Web & Social Media		\$ 17,052
70700 Office Supplies	CSP Central Support	46 Web & Social Media		\$ 900
70750 Postage	CSP Central Support	46 Web & Social Media		\$ 300
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media		\$ 4,200
Total	CSP Central Support	46 Web & Social Media		\$ 88,362
50500 Ministry Related Expense	CSP Central Support	47 Editorial		\$ 1,200
50600 Professional Growth	CSP Central Support	47 Editorial		\$ 1,000
50805 Software	CSP Central Support	47 Editorial		\$ 3,500
70050 Mileage Reimbursement	CSP Central Support	47 Editorial		\$ 300
70475 Interns	CSP Central Support	47 Editorial		\$ 10,000
70900 Staff Training	CSP Central Support	47 Editorial		\$ 2,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	47 Editorial		\$ 840
Total	CSP Central Support	47 Editorial		\$ 18,840
50805 Software	CSP Central Support	55 Membership Development		\$ 11,900
70520 Prof Svs - Background Checks	CSP Central Support	55 Membership Development		\$ 21,310
Total	CSP Central Support	55 Membership Development		\$ 33,210
50200 Leadership Training & Development	CSP Central Support	56 Guest Services		\$ 500
50300 Ministry Resource Materials - Ministers	CSP Central Support	56 Guest Services		\$ 500
50500 Ministry Related Expense	CSP Central Support	56 Guest Services		\$ 1,000
50600 Professional Growth	CSP Central Support	56 Guest Services		\$ -
61200 Camps / Retreats / Events	CSP Central Support	56 Guest Services		\$ -
70050 Mileage Reimbursement	CSP Central Support	56 Guest Services		\$ -
70700 Office Supplies	CSP Central Support	56 Guest Services		\$ -
70950 Cell Phone Allowance / Telephone	CSP Central Support	56 Guest Services		\$ -
Total	CSP Central Support	56 Guest Services		\$ 2,000
50550 Contract Labor	CSP Central Support	88 Information Technology		\$ 370,800
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 Information Technology		\$ 4,800
50805 Software	CSP Central Support	88 Information Technology		\$ 79,700
70300 Dues / Subscriptions	CSP Central Support	88 Information Technology		\$ 16,800
70700 Office Supplies	CSP Central Support	88 Information Technology		\$ 250
70900 Staff Training	CSP Central Support	88 Information Technology		\$ 1,560
70950 Cell Phone Allowance / Telephone	CSP Central Support	88 Information Technology		\$ 165,900
Total	CSP Central Support	88 Information Technology		\$ 639,810
91100 Computer Replacements	CSP Central Support	900 Ministry Support Capital		\$ 45,000
91125 General Capital	CSP Central Support	900 Ministry Support Capital		\$ 50,000
91130 General Maintenance	CSP Central Support	900 Ministry Support Capital		\$ 50,000
91150 Furniture	CSP Central Support	900 Ministry Support Capital		\$ 32,000

Account	Location	Department	Project ID	Total
91175 Capital Expenditures Reserve	CSP Central Support	900 Ministry Support Capital		\$ 1,400,000
Total	CSP Central Support	900 Ministry Support Capital		\$ 1,577,000
Total	CSP Central Support			\$ 5,480,088
50500 Ministry Related Expense	DEF Deaf	36 Deaf Camp SummerSign	P65.7 CSS - Staff Support	\$ 3,780
50700 Media / Production	DEF Deaf	36 Deaf Camp SummerSign		\$ 2,160
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.1 CSS - Operational	\$ 4,500
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.2 CSS - Staff	\$ 30,600
61100 Ministry Programming	DEF Deaf	36 Deaf Camp SummerSign	P65.5 CSS - Teen Camp	\$ 900
61200 Camps / Retreats / Events	DEF Deaf	36 Deaf Camp SummerSign	P65.3 CSS - Field Trips	\$ 6,300
61200 Camps / Retreats / Events	DEF Deaf	36 Deaf Camp SummerSign	P65.4 CSS - Family Night	\$ 2,160
Total	DEF Deaf	36 Deaf Camp SummerSign		\$ 50,400
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry		\$ 1,570
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry		\$ 600
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships	\$ 3,500
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach Ministries	\$ 2,500
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P612 Church Plant Murfreesboro	\$ 800
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry		\$ 2,000
50600 Professional Growth	DEF Deaf	51 Deaf Ministry		\$ 2,900
50700 Media / Production	DEF Deaf	51 Deaf Ministry		\$ 1,000
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	\$ 5,000
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	\$ 8,050
61400 Interpreters	DEF Deaf	51 Deaf Ministry		\$ 23,210
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SBCE	\$ 1,500
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P608 Deaf TBCE	\$ 350
70700 Office Supplies	DEF Deaf	51 Deaf Ministry		\$ 4,820
70750 Postage	DEF Deaf	51 Deaf Ministry		\$ 240
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry		\$ 300
70950 Cell Phone Allowance / Telephone	DEF Deaf	51 Deaf Ministry		\$ 2,580
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry		\$ 2,500
Total	DEF Deaf	51 Deaf Ministry		\$ 63,420
Total	DEF Deaf			\$ 113,820
61100 Ministry Programming	DES Designated for HFW and	112 Hope For The World		\$ 1,820,000
61100 Ministry Programming	DES Designated for HFW and	127 Benevolence		\$ 150,000
Total	DES Designated for HFW and Benevolence			\$ 1,970,000
50310 Ministry Resource Materials - Classroom S	HPH Harpeth Heights	105 Next Gen and Family		\$ 1,250
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family	P10.2 Marriage Enrichment	\$ 600
61100 Ministry Programming	HPH Harpeth Heights	105 Next Gen and Family	P5960 Milestones Ministry	\$ 600
Total	HPH Harpeth Heights	105 Next Gen and Family		\$ 2,450
50500 Ministry Related Expense	HPH Harpeth Heights	110.2 Missions - Community		\$ 2,900
50600 Professional Growth	HPH Harpeth Heights	110.2 Missions - Community		\$ 350
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community		\$ 4,050
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community	P5954.3 Multiplication	\$ 691
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community	M137 Racial Unity	\$ 675
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community	M857 Poverty/Educational/Healthcare/At Risk C	\$ 2,400
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community	P134 Food Insecurity	\$ 5,000
61500 Missions Other	HPH Harpeth Heights	110.2 Missions - Community		\$ 3,164
70475 Interns	HPH Harpeth Heights	110.2 Missions - Community		\$ 2,000
90100 Building Maintenance	HPH Harpeth Heights	110.2 Missions - Community	M445 Missionary House	\$ 6,536
Total	HPH Harpeth Heights	110.2 Missions - Community		\$ 27,766
50550 Contract Labor	HPH Harpeth Heights	119 Media		\$ 1,800
50700 Media / Production	HPH Harpeth Heights	119 Media		\$ 6,000
90400 Equipment Maintenance	HPH Harpeth Heights	119 Media		\$ 1,800
Total	HPH Harpeth Heights	119 Media		\$ 9,600
50200 Leadership Training & Development	HPH Harpeth Heights	120 Music & Worship		\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	120 Music & Worship		\$ 400
50310 Ministry Resource Materials - Classroom S	HPH Harpeth Heights	120 Music & Worship		\$ 1,200
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship		\$ 1,250
50575 Musicians	HPH Harpeth Heights	120 Music & Worship		\$ 19,498
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship		\$ 1,500
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship		\$ 1,502
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.6 Worship Choir	\$ 1,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.7 Worship Expenditures	\$ 2,000
70050 Mileage Reimbursement	HPH Harpeth Heights	120 Music & Worship		\$ 1,800
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	HPH Harpeth Heights	120 Music & Worship		\$ 880
Total	HPH Harpeth Heights	120 Music & Worship		\$ 32,550
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,000
50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 2,750
50600 Professional Growth	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,250
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,260
Total	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 7,760
61200 Camps / Retreats / Events	HPH Harpeth Heights	16 Campus Ministry		\$ 5,210
70050 Mileage Reimbursement	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 1,580
70476 Childcare	HPH Harpeth Heights	16 Campus Ministry		\$ 8,000
70476 Childcare	HPH Harpeth Heights	16 Campus Ministry	P180 Group Childcare	\$ 2,000
70650 Office Equip/Maint Chargebacks	HPH Harpeth Heights	16 Campus Ministry		\$ 10,000

Account	Location	Department	Project ID	Total
70700 Office Supplies	HPH Harpeth Heights	16 Campus Ministry		\$ 6,000
70750 Postage	HPH Harpeth Heights	16 Campus Ministry		\$ 3,500
70800 Printing	HPH Harpeth Heights	16 Campus Ministry		\$ 5,000
70900 Staff Training	HPH Harpeth Heights	16 Campus Ministry		\$ 4,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	16 Campus Ministry	P133 Campus Staff	\$ 420
Total	HPH Harpeth Heights	16 Campus Ministry		\$ 45,710
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	170 Preschool Ministry		\$ 2,010
50310 Ministry Resource Materials - Classroom Support	HPH Harpeth Heights	170 Preschool Ministry		\$ 3,207
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry		\$ 4,783
Total	HPH Harpeth Heights	170 Preschool Ministry		\$ 10,000
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	215 Student Ministry		\$ 1,500
50200 Leadership Training & Development	HPH Harpeth Heights	215 Student Ministry		\$ 900
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	215 Student Ministry		\$ 300
50310 Ministry Resource Materials - Classroom Support	HPH Harpeth Heights	215 Student Ministry		\$ 300
50400 Outreach / Fellowship	HPH Harpeth Heights	215 Student Ministry		\$ 4,800
50500 Ministry Related Expense	HPH Harpeth Heights	215 Student Ministry		\$ 600
50575 Musicians	HPH Harpeth Heights	215 Student Ministry		\$ 2,700
50600 Professional Growth	HPH Harpeth Heights	215 Student Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	215 Student Ministry		\$ 1,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	215 Student Ministry		\$ 4,500
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry		\$ 1,000
70050 Mileage Reimbursement	HPH Harpeth Heights	215 Student Ministry		\$ 600
70475 Interns	HPH Harpeth Heights	215 Student Ministry		\$ 2,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	215 Student Ministry		\$ 510
Total	HPH Harpeth Heights	215 Student Ministry		\$ 21,310
50100 Bible Study Literature / Curriculum Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,700
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 1,500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	35 Childrens Ministry		\$ 350
50310 Ministry Resource Materials - Classroom Support	HPH Harpeth Heights	35 Childrens Ministry		\$ 3,700
50500 Ministry Related Expense	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
50600 Professional Growth	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P588 Children's Ministry	\$ 1,600
61100 Ministry Programming	HPH Harpeth Heights	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$ 304
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry		\$ 3,537
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5884 Centri-Kid Camp	\$ 500
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5892 Vacation Bible School	\$ 6,000
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5894 Parent Training & Development	\$ 500
70050 Mileage Reimbursement	HPH Harpeth Heights	35 Childrens Ministry		\$ 600
70475 Interns	HPH Harpeth Heights	35 Childrens Ministry		\$ 2,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	35 Childrens Ministry		\$ 516
Total	HPH Harpeth Heights	35 Childrens Ministry		\$ 24,007
50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights	50 Deacon Ministry		\$ 350
50400 Outreach / Fellowship	HPH Harpeth Heights	50 Deacon Ministry		\$ 100
50400 Outreach / Fellowship	HPH Harpeth Heights	50 Deacon Ministry	P81 Nurture Team Receipts	\$ 950
61100 Ministry Programming	HPH Harpeth Heights	50 Deacon Ministry	P696.1 Rebecca Ministry	\$ 250
61200 Camps / Retreats / Events	HPH Harpeth Heights	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition	\$ 750
Total	HPH Harpeth Heights	50 Deacon Ministry		\$ 2,400
50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups		\$ 2,691
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	54 Discipleship Groups		\$ 350
50310 Ministry Resource Materials - Classroom Support	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,760
50310 Ministry Resource Materials - Classroom Support	HPH Harpeth Heights	54 Discipleship Groups	P322 Congregational Care	\$ 600
50400 Outreach / Fellowship	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
50500 Ministry Related Expense	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P5951 Care Package Ministry	\$ 2,000
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P5952 LifeGroups	\$ 8,569
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	M137 Racial Unity	\$ 1,300
70050 Mileage Reimbursement	HPH Harpeth Heights	54 Discipleship Groups		\$ 800
70200 Communications	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,260
Total	HPH Harpeth Heights	54 Discipleship Groups		\$ 24,830
50200 Leadership Training & Development	HPH Harpeth Heights	55 Membership Development		\$ 750
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	55 Membership Development		\$ 250
50310 Ministry Resource Materials - Classroom Support	HPH Harpeth Heights	55 Membership Development		\$ 922
50400 Outreach / Fellowship	HPH Harpeth Heights	55 Membership Development		\$ 3,250
50500 Ministry Related Expense	HPH Harpeth Heights	55 Membership Development		\$ 550
50725 Baptism	HPH Harpeth Heights	55 Membership Development		\$ 650
70200 Communications	HPH Harpeth Heights	55 Membership Development		\$ 500
Total	HPH Harpeth Heights	55 Membership Development		\$ 6,872
50200 Leadership Training & Development	HPH Harpeth Heights	56 Guest Services		\$ 800
50600 Professional Growth	HPH Harpeth Heights	56 Guest Services		\$ 600
70050 Mileage Reimbursement	HPH Harpeth Heights	56 Guest Services		\$ 600
70610 Police	HPH Harpeth Heights	56 Guest Services		\$ 13,650
70630 Hospitality	HPH Harpeth Heights	56 Guest Services		\$ 3,750
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	56 Guest Services		\$ 510
Total	HPH Harpeth Heights	56 Guest Services		\$ 19,910
50550 Contract Labor	HPH Harpeth Heights	90 Maintenance		\$ 1,800

Account	Location	Department	Project ID	Total
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	90 Maintenance		\$ 5,969
90100 Building Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 11,069
90200 Cleaning Supplies	HPH Harpeth Heights	90 Maintenance		\$ 7,000
90300 Electricity	HPH Harpeth Heights	90 Maintenance		\$ 60,000
90400 Equipment Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 30,000
90500 Gas	HPH Harpeth Heights	90 Maintenance		\$ 17,000
90600 Grounds Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 15,936
90625 Parking Lot Ice/Snow removal	HPH Harpeth Heights	90 Maintenance		\$ 2,500
90700 Sanitation	HPH Harpeth Heights	90 Maintenance		\$ 5,100
90900 Water/Sewer	HPH Harpeth Heights	90 Maintenance		\$ 8,604
Total	HPH Harpeth Heights	90 Maintenance		\$ 164,978
Total	HPH Harpeth Heights			\$ 400,143
50550 Contract Labor	KRS Kairos	119 Media		\$ 26,520
Total	KRS Kairos	119 Media		\$ 26,520
50200 Leadership Training & Development	KRS Kairos	120 Music & Worship		\$ 1,200
50300 Ministry Resource Materials - Ministers	KRS Kairos	120 Music & Worship		\$ 504
50310 Ministry Resource Materials - Classroom Support	KRS Kairos	120 Music & Worship	P20.3 Background Music Tracks	\$ 600
50500 Ministry Related Expense	KRS Kairos	120 Music & Worship		\$ 720
50575 Musicians	KRS Kairos	120 Music & Worship		\$ 55,008
50600 Professional Growth	KRS Kairos	120 Music & Worship		\$ 1,000
50610 Design Resources	KRS Kairos	120 Music & Worship		\$ 2,000
70950 Cell Phone Allowance / Telephone	KRS Kairos	120 Music & Worship		\$ 1,260
90400 Equipment Maintenance	KRS Kairos	120 Music & Worship		\$ 750
Total	KRS Kairos	120 Music & Worship		\$ 63,042
50300 Ministry Resource Materials - Ministers	KRS Kairos	130 Senior/Campus Pastor		\$ 4,000
50500 Ministry Related Expense	KRS Kairos	130 Senior/Campus Pastor		\$ 1,008
50600 Professional Growth	KRS Kairos	130 Senior/Campus Pastor		\$ 1,000
70050 Mileage Reimbursement	KRS Kairos	130 Senior/Campus Pastor		\$ 375
70950 Cell Phone Allowance / Telephone	KRS Kairos	130 Senior/Campus Pastor		\$ 1,260
Total	KRS Kairos	130 Senior/Campus Pastor		\$ 7,643
50100 Bible Study Literature / Curriculum Development	KRS Kairos	54 Discipleship Groups		\$ 3,000
50200 Leadership Training & Development	KRS Kairos	54 Discipleship Groups		\$ 4,000
50300 Ministry Resource Materials - Ministers	KRS Kairos	54 Discipleship Groups		\$ 504
50400 Outreach / Fellowship	KRS Kairos	54 Discipleship Groups		\$ 1,200
50500 Ministry Related Expense	KRS Kairos	54 Discipleship Groups		\$ 1,275
50600 Professional Growth	KRS Kairos	54 Discipleship Groups		\$ 1,000
61200 Camps / Retreats / Events	KRS Kairos	54 Discipleship Groups	P5957 Fall Retreat	\$ 4,000
70050 Mileage Reimbursement	KRS Kairos	54 Discipleship Groups		\$ 840
70950 Cell Phone Allowance / Telephone	KRS Kairos	54 Discipleship Groups		\$ 1,020
Total	KRS Kairos	54 Discipleship Groups		\$ 16,839
50300 Ministry Resource Materials - Ministers	KRS Kairos	56 Guest Services		\$ 504
50400 Outreach / Fellowship	KRS Kairos	56 Guest Services		\$ 3,000
50500 Ministry Related Expense	KRS Kairos	56 Guest Services		\$ 1,275
50500 Ministry Related Expense	KRS Kairos	56 Guest Services	P5951 Care Package Ministry	\$ 250
50600 Professional Growth	KRS Kairos	56 Guest Services		\$ 1,000
50620 Advertising / Promotion	KRS Kairos	56 Guest Services		\$ 200
61200 Camps / Retreats / Events	KRS Kairos	56 Guest Services	P20.7 Kairos Special Events	\$ 2,000
61500 Missions Other	KRS Kairos	56 Guest Services		\$ 400
70050 Mileage Reimbursement	KRS Kairos	56 Guest Services		\$ 840
70630 Hospitality	KRS Kairos	56 Guest Services		\$ 15,000
70950 Cell Phone Allowance / Telephone	KRS Kairos	56 Guest Services		\$ 1,020
Total	KRS Kairos	56 Guest Services		\$ 25,489
50200 Leadership Training & Development	KRS Kairos	60 Kairos		\$ 300
50300 Ministry Resource Materials - Ministers	KRS Kairos	60 Kairos		\$ 150
50500 Ministry Related Expense	KRS Kairos	60 Kairos		\$ 150
61150 Pulpit Supply	KRS Kairos	60 Kairos		\$ 10,000
70050 Mileage Reimbursement	KRS Kairos	60 Kairos		\$ 50
70200 Communications	KRS Kairos	60 Kairos		\$ 240
70475 Interns	KRS Kairos	60 Kairos		\$ 27,200
70700 Office Supplies	KRS Kairos	60 Kairos		\$ 3,600
70750 Postage	KRS Kairos	60 Kairos		\$ 36
70900 Staff Training	KRS Kairos	60 Kairos		\$ 2,500
Total	KRS Kairos	60 Kairos		\$ 44,226
Total	KRS Kairos			\$ 183,759
50400 Outreach / Fellowship	LCK Lockeland Springs	110 Missions		\$ 1,080
50500 Ministry Related Expense	LCK Lockeland Springs	110 Missions		\$ 1,240
50600 Professional Growth	LCK Lockeland Springs	110 Missions		\$ 675
70050 Mileage Reimbursement	LCK Lockeland Springs	110 Missions		\$ 1,080
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	110 Missions		\$ 1,260
80125 MTI Projects (healthcare, education, poverty relief)	LCK Lockeland Springs	110 Missions		\$ 990
Total	LCK Lockeland Springs	110 Missions		\$ 6,325
50700 Media / Production	LCK Lockeland Springs	119 Media		\$ 2,280
90400 Equipment Maintenance	LCK Lockeland Springs	119 Media		\$ 1,500
Total	LCK Lockeland Springs	119 Media		\$ 3,780
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship		\$ 540
50575 Musicians	LCK Lockeland Springs	120 Music & Worship		\$ 17,280
50600 Professional Growth	LCK Lockeland Springs	120 Music & Worship		\$ 400

Account	Location	Department	Project ID	Total
61100 Ministry Programming	LCK Lockeland Springs	120 Music & Worship		\$ 300
70050 Mileage Reimbursement	LCK Lockeland Springs	120 Music & Worship		\$ 180
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	120 Music & Worship		\$ 510
Total	LCK Lockeland Springs	120 Music & Worship		\$ 19,210
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 240
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,800
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 675
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,080
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,260
Total	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 5,055
50200 Leadership Training & Development	LCK Lockeland Springs	16 Campus Ministry		\$ 864
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 180
50400 Outreach / Fellowship	LCK Lockeland Springs	16 Campus Ministry	A182 Lockeland Community Outreach	\$ 3,000
50500 Ministry Related Expense	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 360
50600 Professional Growth	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 240
61200 Camps / Retreats / Events	LCK Lockeland Springs	16 Campus Ministry		\$ 5,175
70050 Mileage Reimbursement	LCK Lockeland Springs	16 Campus Ministry	P133 Campus Staff	\$ 432
70650 Office Equip/Maint Chargebacks	LCK Lockeland Springs	16 Campus Ministry		\$ 2,160
70700 Office Supplies	LCK Lockeland Springs	16 Campus Ministry		\$ 2,400
70750 Postage	LCK Lockeland Springs	16 Campus Ministry		\$ 60
70800 Printing	LCK Lockeland Springs	16 Campus Ministry		\$ 900
Total	LCK Lockeland Springs	16 Campus Ministry		\$ 15,771
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	35 Childrens Ministry		\$ 660
50500 Ministry Related Expense	LCK Lockeland Springs	35 Childrens Ministry		\$ 420
50600 Professional Growth	LCK Lockeland Springs	35 Childrens Ministry		\$ 225
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry		\$ 2,040
70050 Mileage Reimbursement	LCK Lockeland Springs	35 Childrens Ministry		\$ 102
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	35 Childrens Ministry	P133 Campus Staff	\$ 510
Total	LCK Lockeland Springs	35 Childrens Ministry		\$ 3,957
50200 Leadership Training & Development	LCK Lockeland Springs	50 Deacon Ministry		\$ 432
50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	50 Deacon Ministry		\$ 216
Total	LCK Lockeland Springs	50 Deacon Ministry		\$ 648
50100 Bible Study Literature / Curriculum Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 814
50200 Leadership Training & Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,080
50400 Outreach / Fellowship	LCK Lockeland Springs	54 Discipleship Groups		\$ 450
70476 Childcare	LCK Lockeland Springs	54 Discipleship Groups		\$ 2,220
Total	LCK Lockeland Springs	54 Discipleship Groups		\$ 4,564
61100 Ministry Programming	LCK Lockeland Springs	55 Membership Development		\$ 720
Total	LCK Lockeland Springs	55 Membership Development		\$ 720
50200 Leadership Training & Development	LCK Lockeland Springs	56 Guest Services		\$ 450
70610 Police	LCK Lockeland Springs	56 Guest Services		\$ 11,340
70630 Hospitality	LCK Lockeland Springs	56 Guest Services		\$ 4,860
Total	LCK Lockeland Springs	56 Guest Services		\$ 16,650
50550 Contract Labor	LCK Lockeland Springs	90 Maintenance		\$ 1,608
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 14,233
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance		\$ 1,200
90300 Electricity	LCK Lockeland Springs	90 Maintenance		\$ 30,460
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 14,215
90500 Gas	LCK Lockeland Springs	90 Maintenance		\$ 1,548
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 5,944
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance		\$ 1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance		\$ 4,392
Total	LCK Lockeland Springs	90 Maintenance		\$ 75,100
Total	LCK Lockeland Springs			\$ 151,780
61300 Mission Trips	NOL Nolensville	110.2 Missions - Community		\$ 1,800
61500 Missions Other	NOL Nolensville	110.2 Missions - Community		\$ 3,517
61500 Missions Other	NOL Nolensville	110.2 Missions - Community	P5954 Local Missions	\$ 2,200
70200 Communications	NOL Nolensville	110.2 Missions - Community		\$ 450
Total	NOL Nolensville	110.2 Missions - Community		\$ 7,967
50700 Media / Production	NOL Nolensville	119 Media		\$ 500
50700 Media / Production	NOL Nolensville	119 Media	A11 Volunteer Appreciation	\$ 500
50550 Contract Labor	NOL Nolensville	119 Media		\$ 7,800
50800 Equipmt / Hardware / Capital / Inventory	NOL Nolensville	119 Media		\$ 1,695
50800 Equipmt / Hardware / Capital / Inventory	NOL Nolensville	119 Media	P130.4 Production Support	\$ 950
70050 Mileage Reimbursement	NOL Nolensville	119 Media		\$ 205
90400 Equipment Maintenance	NOL Nolensville	119 Media		\$ 1,500
Total	NOL Nolensville	119 Media		\$ 13,150
50200 Leadership Training & Development	NOL Nolensville	120 Music & Worship		\$ 800
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship		\$ 200
50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship		\$ 750
50575 Musicians	NOL Nolensville	120 Music & Worship		\$ 26,080
50600 Professional Growth	NOL Nolensville	120 Music & Worship		\$ 150
61100 Ministry Programming	NOL Nolensville	120 Music & Worship		\$ 675
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship		\$ 500
70725 Copies	NOL Nolensville	120 Music & Worship		\$ 200
70950 Cell Phone Allowance / Telephone	NOL Nolensville	120 Music & Worship		\$ 510
90400 Equipment Maintenance	NOL Nolensville	120 Music & Worship		\$ 889

Account	Location	Department	Project ID	Total
Total	NOL Nolensville	120 Music & Worship		\$ 30,754
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,224
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,350
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,350
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,350
70950 Cell Phone Allowance / Telephone	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,260
Total	NOL Nolensville	130 Senior/Campus Pastor		\$ 6,534
50400 Outreach / Fellowship	NOL Nolensville	16 Campus Ministry		\$ 2,279
61200 Camps / Retreats / Events	NOL Nolensville	16 Campus Ministry		\$ 1,200
70350 Storage Units / Records Storage	NOL Nolensville	16 Campus Ministry		\$ 2,784
70700 Office Supplies	NOL Nolensville	16 Campus Ministry		\$ 4,300
70750 Postage	NOL Nolensville	16 Campus Ministry		\$ 300
70800 Printing	NOL Nolensville	16 Campus Ministry		\$ 4,216
70900 Staff Training	NOL Nolensville	16 Campus Ministry		\$ 550
Total	NOL Nolensville	16 Campus Ministry		\$ 15,629
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	170 Preschool Ministry		\$ 2,300
50200 Leadership Training & Development	NOL Nolensville	170 Preschool Ministry		\$ 1,500
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 2,040
50500 Ministry Related Expense	NOL Nolensville	170 Preschool Ministry		\$ 1,950
50600 Professional Growth	NOL Nolensville	170 Preschool Ministry		\$ 750
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry		\$ 1,154
70050 Mileage Reimbursement	NOL Nolensville	170 Preschool Ministry		\$ 300
70200 Communications	NOL Nolensville	170 Preschool Ministry		\$ 700
70476 Childcare	NOL Nolensville	170 Preschool Ministry		\$ 11,000
70725 Copies	NOL Nolensville	170 Preschool Ministry		\$ 720
70950 Cell Phone Allowance / Telephone	NOL Nolensville	170 Preschool Ministry		\$ 1,020
Total	NOL Nolensville	170 Preschool Ministry		\$ 23,434
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	215 Student Ministry		\$ 300
50200 Leadership Training & Development	NOL Nolensville	215 Student Ministry		\$ 300
50400 Outreach / Fellowship	NOL Nolensville	215 Student Ministry		\$ 1,900
50500 Ministry Related Expense	NOL Nolensville	215 Student Ministry		\$ 2,000
50575 Musicians	NOL Nolensville	215 Student Ministry		\$ 6,000
50600 Professional Growth	NOL Nolensville	215 Student Ministry		\$ 680
61100 Ministry Programming	NOL Nolensville	215 Student Ministry		\$ 5,000
70050 Mileage Reimbursement	NOL Nolensville	215 Student Ministry		\$ 500
70200 Communications	NOL Nolensville	215 Student Ministry		\$ 450
70475 Interns	NOL Nolensville	215 Student Ministry		\$ 3,000
70950 Cell Phone Allowance / Telephone	NOL Nolensville	215 Student Ministry		\$ 510
Total	NOL Nolensville	215 Student Ministry		\$ 20,640
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	35 Childrens Ministry		\$ 1,800
50200 Leadership Training & Development	NOL Nolensville	35 Childrens Ministry		\$ 750
50300 Ministry Resource Materials - Ministers	NOL Nolensville	35 Childrens Ministry		\$ -
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	35 Childrens Ministry		\$ 2,000
50500 Ministry Related Expense	NOL Nolensville	35 Childrens Ministry		\$ -
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 750
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5883 Kid Life	\$ 750
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$ 250
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5892 Vacation Bible School	\$ 5,708
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5894 Parent Training & Development	\$ 200
61500 Missions Other	NOL Nolensville	35 Childrens Ministry		\$ 500
70200 Communications	NOL Nolensville	35 Childrens Ministry		\$ 675
70725 Copies	NOL Nolensville	35 Childrens Ministry		\$ 700
Total	NOL Nolensville	35 Childrens Ministry		\$ 14,083
50300 Ministry Resource Materials - Ministers	NOL Nolensville	50 Deacon Ministry		\$ 450
50320 Ministry Resource Materials - Lord's Supper	NOL Nolensville	50 Deacon Ministry		\$ 225
50400 Outreach / Fellowship	NOL Nolensville	50 Deacon Ministry		\$ 270
50500 Ministry Related Expense	NOL Nolensville	50 Deacon Ministry		\$ 675
Total	NOL Nolensville	50 Deacon Ministry		\$ 1,620
50100 Bible Study Literature / Curriculum Development	NOL Nolensville	54 Discipleship Groups		\$ 691
50200 Leadership Training & Development	NOL Nolensville	54 Discipleship Groups		\$ 1,000
50300 Ministry Resource Materials - Ministers	NOL Nolensville	54 Discipleship Groups		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	54 Discipleship Groups		\$ 200
50400 Outreach / Fellowship	NOL Nolensville	54 Discipleship Groups		\$ 1,569
50500 Ministry Related Expense	NOL Nolensville	54 Discipleship Groups		\$ 1,200
50600 Professional Growth	NOL Nolensville	54 Discipleship Groups		\$ 1,200
61100 Ministry Programming	NOL Nolensville	54 Discipleship Groups		\$ 300
70050 Mileage Reimbursement	NOL Nolensville	54 Discipleship Groups		\$ 500
70200 Communications	NOL Nolensville	54 Discipleship Groups		\$ 350
70700 Office Supplies	NOL Nolensville	54 Discipleship Groups		\$ 500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	54 Discipleship Groups		\$ 1,260
Total	NOL Nolensville	54 Discipleship Groups		\$ 9,270
50200 Leadership Training & Development	NOL Nolensville	55 Membership Development		\$ 500
50310 Ministry Resource Materials - Classroom Supplies	NOL Nolensville	55 Membership Development		\$ 1,000
50400 Outreach / Fellowship	NOL Nolensville	55 Membership Development		\$ 1,505
61100 Ministry Programming	NOL Nolensville	55 Membership Development		\$ 750
70200 Communications	NOL Nolensville	55 Membership Development		\$ 250
Total	NOL Nolensville	55 Membership Development		\$ 4,005

Account	Location	Department	Project ID	Total
50200 Leadership Training & Development	NOL Nolensville	56 Guest Services		\$ 500
50310 Ministry Resource Materials - Classroom S	NOL Nolensville	56 Guest Services		\$ 3,388
50310 Ministry Resource Materials - Classroom S	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 900
50500 Ministry Related Expense	NOL Nolensville	56 Guest Services		\$ 360
50600 Professional Growth	NOL Nolensville	56 Guest Services		\$ 500
70050 Mileage Reimbursement	NOL Nolensville	56 Guest Services		\$ 240
70610 Police	NOL Nolensville	56 Guest Services		\$ 13,600
70630 Hospitality	NOL Nolensville	56 Guest Services		\$ 1,453
70800 Printing	NOL Nolensville	56 Guest Services		\$ 400
70950 Cell Phone Allowance / Telephone	NOL Nolensville	56 Guest Services		\$ 510
Total	NOL Nolensville	56 Guest Services		\$ 21,851
70050 Mileage Reimbursement	NOL Nolensville	90 Maintenance		\$ 1,560
70900 Staff Training	NOL Nolensville	90 Maintenance		\$ 600
70950 Cell Phone Allowance / Telephone	NOL Nolensville	90 Maintenance		\$ 1,500
90100 Building Maintenance	NOL Nolensville	90 Maintenance		\$ 10,480
90200 Cleaning Supplies	NOL Nolensville	90 Maintenance		\$ 5,969
90300 Electricity	NOL Nolensville	90 Maintenance		\$ 37,400
90400 Equipment Maintenance	NOL Nolensville	90 Maintenance		\$ 22,800
90500 Gas	NOL Nolensville	90 Maintenance		\$ 8,150
90600 Grounds Maintenance	NOL Nolensville	90 Maintenance		\$ 42,000
90625 Parking Lot Ice/Snow removal	NOL Nolensville	90 Maintenance		\$ 3,500
90700 Sanitation	NOL Nolensville	90 Maintenance		\$ 4,141
90900 Water/Sewer	NOL Nolensville	90 Maintenance		\$ 9,900
Total	NOL Nolensville	90 Maintenance		\$ 148,000
Total	NOL Nolensville			\$ 316,937
81165 SRT Discretionary	PER Personnel	140 Personnel		\$ 14,840,000
50600 Professional Growth	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 252
70050 Mileage Reimbursement	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 2,808
70650 Office Equip/Maint Chargebacks	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 5,940
70700 Office Supplies	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 6,273
70725 Copies	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 1,350
70750 Postage	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 1,250
70800 Printing	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 2,817
Total	STH Station Hill	10 Accounting (CSP) / Administration (STH)		\$ 20,690
50300 Ministry Resource Materials - Ministers	STH Station Hill	105 Next Gen and Family		\$ 400
61200 Camps / Retreats / Events	STH Station Hill	105 Next Gen and Family		\$ 965
70050 Mileage Reimbursement	STH Station Hill	105 Next Gen and Family		\$ 1,400
70950 Cell Phone Allowance / Telephone	STH Station Hill	105 Next Gen and Family		\$ 1,260
Total	STH Station Hill	105 Next Gen and Family		\$ 4,025
50300 Ministry Resource Materials - Ministers	STH Station Hill	110 Missions		\$ 120
50500 Ministry Related Expense	STH Station Hill	110 Missions		\$ 800
50600 Professional Growth	STH Station Hill	110 Missions		\$ 500
61300 Mission Trips	STH Station Hill	110 Missions		\$ 875
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	\$ 2,000
61500 Missions Other	STH Station Hill	110 Missions	P547 Jet Packs	\$ 4,600
61500 Missions Other	STH Station Hill	110 Missions	P5954 Local Missions	\$ 4,375
61500 Missions Other	STH Station Hill	110 Missions	P5954.3 Multiplication	\$ 600
70050 Mileage Reimbursement	STH Station Hill	110 Missions		\$ 700
70200 Communications	STH Station Hill	110 Missions		\$ 750
70725 Copies	STH Station Hill	110 Missions		\$ 1,850
70950 Cell Phone Allowance / Telephone	STH Station Hill	110 Missions		\$ 1,020
Total	STH Station Hill	110 Missions		\$ 18,190
50400 Outreach / Fellowship	STH Station Hill	119 Media	A11 Volunteer Appreciation	\$ 500
50550 Contract Labor	STH Station Hill	119 Media		\$ 2,800
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.1 Technical Services	\$ 400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.2 Lighting	\$ 1,500
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.3 Projectors	\$ 700
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.4 Production Support	\$ 600
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.5 Video	\$ 4,400
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.6 Audio	\$ 3,600
50810 Licensing	STH Station Hill	119 Media		\$ 200
70050 Mileage Reimbursement	STH Station Hill	119 Media		\$ 500
70950 Cell Phone Allowance / Telephone	STH Station Hill	119 Media		\$ 840
90400 Equipment Maintenance	STH Station Hill	119 Media		\$ 4,020
Total	STH Station Hill	119 Media		\$ 20,060
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship		\$ 400
50310 Ministry Resource Materials - Classroom S	STH Station Hill	120 Music & Worship	P3480 Meetings / Fellowships	\$ 1,230
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship		\$ 2,000
50575 Musicians	STH Station Hill	120 Music & Worship		\$ 34,502
50600 Professional Growth	STH Station Hill	120 Music & Worship		\$ 625
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 2,071
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.7 Worship Expenditures	\$ 2,350
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship		\$ 1,152
70700 Office Supplies	STH Station Hill	120 Music & Worship		\$ 258
70725 Copies	STH Station Hill	120 Music & Worship		\$ 2,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	STH Station Hill	120 Music & Worship	P110.11 Piano Tuning	\$ 500

Account	Location	Department	Project ID	Total
Total	STH Station Hill	120 Music & Worship		\$ 48,108
70533 Prof Svs - Counseling	STH Station Hill	125 Pastoral Counseling		\$ 18,990
Total	STH Station Hill	125 Pastoral Counseling		\$ 18,990
50310 Ministry Resource Materials - Classroom S	STH Station Hill	126 Congregational Care		\$ 900
Total	STH Station Hill	126 Congregational Care		\$ 900
50300 Ministry Resource Materials - Ministers	STH Station Hill	130 Senior/Campus Pastor		\$ 950
50500 Ministry Related Expense	STH Station Hill	130 Senior/Campus Pastor		\$ 1,350
50600 Professional Growth	STH Station Hill	130 Senior/Campus Pastor		\$ 700
70050 Mileage Reimbursement	STH Station Hill	130 Senior/Campus Pastor		\$ 2,033
70725 Copies	STH Station Hill	130 Senior/Campus Pastor		\$ 250
70950 Cell Phone Allowance / Telephone	STH Station Hill	130 Senior/Campus Pastor		\$ 1,260
Total	STH Station Hill	130 Senior/Campus Pastor		\$ 6,543
50500 Ministry Related Expense	STH Station Hill	16 Campus Ministry		\$ 900
70200 Communications	STH Station Hill	16 Campus Ministry		\$ 4,500
70725 Copies	STH Station Hill	16 Campus Ministry		\$ 450
70900 Staff Training	STH Station Hill	16 Campus Ministry		\$ 900
Total	STH Station Hill	16 Campus Ministry		\$ 6,750
50100 Bible Study Literature / Curriculum Develo	STH Station Hill	170 Preschool Ministry		\$ 1,000
50200 Leadership Training & Development	STH Station Hill	170 Preschool Ministry		\$ 2,275
50300 Ministry Resource Materials - Ministers	STH Station Hill	170 Preschool Ministry		\$ 200
50310 Ministry Resource Materials - Classroom S	STH Station Hill	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 5,100
50310 Ministry Resource Materials - Classroom S	STH Station Hill	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 2,275
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry		\$ 900
50600 Professional Growth	STH Station Hill	170 Preschool Ministry		\$ 1,050
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 11,674
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.3 Center-related Equip & Resources	\$ 975
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 100
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.8 Preschool Activities	\$ 1,900
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry		\$ 1,440
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry	P170.10 SH Preschool/MDO ministry	\$ 360
70200 Communications	STH Station Hill	170 Preschool Ministry		\$ 240
70476 Childcare	STH Station Hill	170 Preschool Ministry		\$ 35,375
70725 Copies	STH Station Hill	170 Preschool Ministry		\$ 4,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	170 Preschool Ministry		\$ 1,020
90400 Equipment Maintenance	STH Station Hill	170 Preschool Ministry		\$ 500
Total	STH Station Hill	170 Preschool Ministry		\$ 70,384
50100 Bible Study Literature / Curriculum Develo	STH Station Hill	215 Student Ministry		\$ 650
50200 Leadership Training & Development	STH Station Hill	215 Student Ministry		\$ 1,150
50400 Outreach / Fellowship	STH Station Hill	215 Student Ministry		\$ 1,800
50500 Ministry Related Expense	STH Station Hill	215 Student Ministry		\$ 400
50575 Musicians	STH Station Hill	215 Student Ministry		\$ 6,400
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P5957 Fall Retreat	\$ 500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.10 Summer Camp	\$ 500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat	\$ 3,000
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.1 High School Missions (National)	\$ 2,000
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.16 Missions 931	\$ 1,300
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry		\$ 540
70200 Communications	STH Station Hill	215 Student Ministry		\$ 400
70475 Interns	STH Station Hill	215 Student Ministry		\$ 6,577
70725 Copies	STH Station Hill	215 Student Ministry		\$ 360
70950 Cell Phone Allowance / Telephone	STH Station Hill	215 Student Ministry		\$ 510
Total	STH Station Hill	215 Student Ministry		\$ 26,087
50100 Bible Study Literature / Curriculum Develo	STH Station Hill	35 Childrens Ministry		\$ 850
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry		\$ 1,030
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 150
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry		\$ 200
50310 Ministry Resource Materials - Classroom S	STH Station Hill	35 Childrens Ministry		\$ 900
50310 Ministry Resource Materials - Classroom S	STH Station Hill	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 600
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry		\$ 360
50600 Professional Growth	STH Station Hill	35 Childrens Ministry		\$ 1,800
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P588 Children's Ministry	\$ 4,800
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5883 Kid Life	\$ 1,150
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5886 Kids Choirs	\$ 450
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 2,125
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5890 Children's Worship	\$ 650
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$ 330
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5892 Vacation Bible School	\$ 17,350
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5894 Parent Training & Development	\$ 160
61200 Camps / Retreats / Events	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 1,100
61300 Mission Trips	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 300
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry		\$ 1,325
70200 Communications	STH Station Hill	35 Childrens Ministry		\$ 325
70700 Office Supplies	STH Station Hill	35 Childrens Ministry		\$ 100
70725 Copies	STH Station Hill	35 Childrens Ministry		\$ 3,600
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministry		\$ 1,020
Total	STH Station Hill	35 Childrens Ministry		\$ 40,675
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry	P322 Congregational Care	\$ 720

Account	Location	Department	Project ID	Total
50320 Ministry Resource Materials - Lord's Supper	STH Station Hill	50 Deacon Ministry		\$ 450
50400 Outreach / Fellowship	STH Station Hill	50 Deacon Ministry		\$ 1,287
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	P81 Nurture Team Receipts	\$ 2,313
70725 Copies	STH Station Hill	50 Deacon Ministry		\$ 221
Total	STH Station Hill	50 Deacon Ministry		\$ 4,991
50100 Bible Study Literature / Curriculum Development	STH Station Hill	54 Discipleship Groups		\$ 3,964
50200 Leadership Training & Development	STH Station Hill	54 Discipleship Groups		\$ 1,200
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Discipleship Groups		\$ 360
50500 Ministry Related Expense	STH Station Hill	54 Discipleship Groups		\$ 1,450
50600 Professional Growth	STH Station Hill	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P120.1 Men's Ministry - Operations	\$ 800
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P40 Senior Adult Ministry	\$ 400
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 640
70050 Mileage Reimbursement	STH Station Hill	54 Discipleship Groups		\$ 1,500
70200 Communications	STH Station Hill	54 Discipleship Groups		\$ 573
70550 Miscellaneous Expense	STH Station Hill	54 Discipleship Groups	STH54 Adult Discipleship	\$ 600
70725 Copies	STH Station Hill	54 Discipleship Groups		\$ 2,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	54 Discipleship Groups		\$ 1,260
Total	STH Station Hill	54 Discipleship Groups		\$ 15,747
50200 Leadership Training & Development	STH Station Hill	55 Membership Development		\$ 700
50400 Outreach / Fellowship	STH Station Hill	55 Membership Development		\$ 2,925
50500 Ministry Related Expense	STH Station Hill	55 Membership Development		\$ 600
61100 Ministry Programming	STH Station Hill	55 Membership Development		\$ 3,145
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development		\$ 348
70200 Communications	STH Station Hill	55 Membership Development		\$ 1,100
70725 Copies	STH Station Hill	55 Membership Development		\$ 600
70950 Cell Phone Allowance / Telephone	STH Station Hill	55 Membership Development		\$ 1,020
Total	STH Station Hill	55 Membership Development		\$ 10,438
70610 Police	STH Station Hill	56 Guest Services		\$ 34,470
70620 Shuttles / Offsite Parking	STH Station Hill	56 Guest Services		\$ 750
70630 Hospitality	STH Station Hill	56 Guest Services		\$ 5,977
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items	\$ 500
70640 Security	STH Station Hill	56 Guest Services		\$ 4,950
Total	STH Station Hill	56 Guest Services		\$ 46,647
70050 Mileage Reimbursement	STH Station Hill	90 Maintenance		\$ 1,800
70725 Copies	STH Station Hill	90 Maintenance		\$ 247
70850 Professional Fees (bank charges, etc.)	STH Station Hill	90 Maintenance		\$ 600
70900 Staff Training	STH Station Hill	90 Maintenance		\$ 500
70950 Cell Phone Allowance / Telephone	STH Station Hill	90 Maintenance		\$ 2,700
83050 Property Tax Expense	STH Station Hill	90 Maintenance		\$ 3,100
90100 Building Maintenance	STH Station Hill	90 Maintenance		\$ 12,132
90200 Cleaning Supplies	STH Station Hill	90 Maintenance		\$ 8,500
90300 Electricity	STH Station Hill	90 Maintenance		\$ 67,340
90400 Equipment Maintenance	STH Station Hill	90 Maintenance		\$ 43,020
90500 Gas	STH Station Hill	90 Maintenance		\$ 11,946
90600 Grounds Maintenance	STH Station Hill	90 Maintenance		\$ 58,800
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance		\$ 5,000
90700 Sanitation	STH Station Hill	90 Maintenance		\$ 4,115
90900 Water/Sewer	STH Station Hill	90 Maintenance		\$ 7,200
Total	STH Station Hill	90 Maintenance		\$ 227,000
Total	STH Station Hill			\$ 586,225
50500 Ministry Related Expense	WBN Woodbine	101 Mentor Relationships		\$ 225
Total	WBN Woodbine	101 Mentor Relationships		\$ 225
50200 Leadership Training & Development	WBN Woodbine	110 Missions		\$ 650
50300 Ministry Resource Materials - Ministers	WBN Woodbine	110 Missions		\$ 150
50400 Outreach / Fellowship	WBN Woodbine	110 Missions		\$ 1,985
50500 Ministry Related Expense	WBN Woodbine	110 Missions		\$ 500
50600 Professional Growth	WBN Woodbine	110 Missions		\$ 400
61100 Ministry Programming	WBN Woodbine	110 Missions		\$ 600
61300 Mission Trips	WBN Woodbine	110 Missions		\$ 2,000
61500 Missions Other	WBN Woodbine	110 Missions		\$ 50
61500 Missions Other	WBN Woodbine	110 Missions	M125.2 Missionary Care	\$ 500
61500 Missions Other	WBN Woodbine	110 Missions	M506 Medical Dental Unit/Maintenance Reserve	\$ 800
70050 Mileage Reimbursement	WBN Woodbine	110 Missions		\$ 300
70950 Cell Phone Allowance / Telephone	WBN Woodbine	110 Missions		\$ 516
80125 MTI Projects (healthcare, education, poverty)	WBN Woodbine	110 Missions		\$ 6,500
Total	WBN Woodbine	110 Missions		\$ 14,951
50700 Media / Production	WBN Woodbine	119 Media		\$ 3,000
90400 Equipment Maintenance	WBN Woodbine	119 Media		\$ 1,200
Total	WBN Woodbine	119 Media		\$ 4,200
50300 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship		\$ 900
50400 Outreach / Fellowship	WBN Woodbine	120 Music & Worship		\$ 1,000
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship		\$ 450
50575 Musicians	WBN Woodbine	120 Music & Worship		\$ 2,000
50575 Musicians	WBN Woodbine	120 Music & Worship	P110.4 Special Occasion Performances	\$ 600
50600 Professional Growth	WBN Woodbine	120 Music & Worship		\$ 1,200
61100 Ministry Programming	WBN Woodbine	120 Music & Worship		\$ 350

Account	Location	Department	Project ID	Total
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 1,800
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.7 Worship Expenditures	\$ 1,300
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship		\$ 550
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship		\$ 250
70950 Cell Phone Allowance / Telephone	WBN Woodbine	120 Music & Worship		\$ 516
90400 Equipment Maintenance	WBN Woodbine	120 Music & Worship		\$ 2,750
Total	WBN Woodbine	120 Music & Worship		\$ 13,666
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care		\$ 450
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care	P81 Nurture Team Receipts	\$ 270
Total	WBN Woodbine	126 Congregational Care		\$ 720
50300 Ministry Resource Materials - Ministers	WBN Woodbine	130 Senior/Campus Pastor		\$ 450
50500 Ministry Related Expense	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,100
50600 Professional Growth	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,000
70050 Mileage Reimbursement	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,440
70950 Cell Phone Allowance / Telephone	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,260
Total	WBN Woodbine	130 Senior/Campus Pastor		\$ 5,250
50200 Leadership Training & Development	WBN Woodbine	16 Campus Ministry		\$ 1,580
50300 Ministry Resource Materials - Ministers	WBN Woodbine	16 Campus Ministry		\$ 270
50500 Ministry Related Expense	WBN Woodbine	16 Campus Ministry		\$ 3,000
50600 Professional Growth	WBN Woodbine	16 Campus Ministry		\$ 450
70050 Mileage Reimbursement	WBN Woodbine	16 Campus Ministry		\$ 400
70476 Childcare	WBN Woodbine	16 Campus Ministry		\$ 400
70650 Office Equip/Maint Chargebacks	WBN Woodbine	16 Campus Ministry		\$ 8,000
70700 Office Supplies	WBN Woodbine	16 Campus Ministry		\$ 3,800
70750 Postage	WBN Woodbine	16 Campus Ministry		\$ 1,700
70800 Printing	WBN Woodbine	16 Campus Ministry		\$ 270
Total	WBN Woodbine	16 Campus Ministry		\$ 19,870
50100 Bible Study Literature / Curriculum Develo	WBN Woodbine	170 Preschool Ministry		\$ 900
50200 Leadership Training & Development	WBN Woodbine	170 Preschool Ministry		\$ 675
61100 Ministry Programming	WBN Woodbine	170 Preschool Ministry		\$ 1,260
Total	WBN Woodbine	170 Preschool Ministry		\$ 2,835
50100 Bible Study Literature / Curriculum Develo	WBN Woodbine	215 Student Ministry		\$ 1,100
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry		\$ 90
50500 Ministry Related Expense	WBN Woodbine	215 Student Ministry		\$ 450
61100 Ministry Programming	WBN Woodbine	215 Student Ministry		\$ 450
Total	WBN Woodbine	215 Student Ministry		\$ 2,090
50100 Bible Study Literature / Curriculum Develo	WBN Woodbine	35 Childrens Ministry		\$ 720
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry		\$ 500
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry		\$ 850
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry		\$ 540
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry		\$ 680
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	P5892 Vacation Bible School	\$ 3,600
61200 Camps / Retreats / Events	WBN Woodbine	35 Childrens Ministry		\$ 900
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry		\$ 350
70950 Cell Phone Allowance / Telephone	WBN Woodbine	35 Childrens Ministry		\$ 516
Total	WBN Woodbine	35 Childrens Ministry		\$ 8,656
61100 Ministry Programming	WBN Woodbine	40 College Ministry		\$ 1,200
Total	WBN Woodbine	40 College Ministry		\$ 1,200
50320 Ministry Resource Materials - Lord's Suppe	WBN Woodbine	50 Deacon Ministry		\$ 180
Total	WBN Woodbine	50 Deacon Ministry		\$ 180
50100 Bible Study Literature / Curriculum Develo	WBN Woodbine	54 Discipleship Groups		\$ 2,150
50300 Ministry Resource Materials - Ministers	WBN Woodbine	54 Discipleship Groups		\$ 360
50500 Ministry Related Expense	WBN Woodbine	54 Discipleship Groups		\$ 1,125
50600 Professional Growth	WBN Woodbine	54 Discipleship Groups		\$ 1,200
61100 Ministry Programming	WBN Woodbine	54 Discipleship Groups		\$ 1,090
61200 Camps / Retreats / Events	WBN Woodbine	54 Discipleship Groups		\$ 2,300
70050 Mileage Reimbursement	WBN Woodbine	54 Discipleship Groups		\$ 1,170
70950 Cell Phone Allowance / Telephone	WBN Woodbine	54 Discipleship Groups		\$ 1,020
Total	WBN Woodbine	54 Discipleship Groups		\$ 10,415
61100 Ministry Programming	WBN Woodbine	55 Membership Development		\$ 1,000
61100 Ministry Programming	WBN Woodbine	55 Membership Development	A11 Volunteer Appreciation	\$ 270
Total	WBN Woodbine	55 Membership Development		\$ 1,270
70610 Police	WBN Woodbine	56 Guest Services		\$ 13,800
70630 Hospitality	WBN Woodbine	56 Guest Services		\$ 3,000
83040 Landscaping	WBN Woodbine	56 Guest Services		\$ 180
Total	WBN Woodbine	56 Guest Services		\$ 16,980
50550 Contract Labor	WBN Woodbine	90 Maintenance		\$ 3,000
83050 Property Tax Expense	WBN Woodbine	90 Maintenance		\$ 750
90100 Building Maintenance	WBN Woodbine	90 Maintenance		\$ 24,000
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance		\$ 4,056
90300 Electricity	WBN Woodbine	90 Maintenance		\$ 26,185
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance		\$ 18,007
90500 Gas	WBN Woodbine	90 Maintenance		\$ 9,900
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance		\$ 17,900
90625 Parking Lot Ice/Snow removal	WBN Woodbine	90 Maintenance		\$ 2,500
90700 Sanitation	WBN Woodbine	90 Maintenance		\$ 3,000
90900 Water/Sewer	WBN Woodbine	90 Maintenance		\$ 6,822

Account	Location	Department	Project ID	Total
Total	WBN Woodbine	90 Maintenance		\$ 116,120
Total	WBN Woodbine			\$ 218,628
50200 Leadership Training & Development	WFK West Franklin	110 Missions		\$ 900
50500 Ministry Related Expense	WFK West Franklin	110 Missions		\$ 810
50600 Professional Growth	WFK West Franklin	110 Missions		\$ 400
70050 Mileage Reimbursement	WFK West Franklin	110 Missions		\$ 324
70950 Cell Phone Allowance / Telephone	WFK West Franklin	110 Missions		\$ 510
Total	WFK West Franklin	110 Missions		\$ 2,944
61500 Missions Other	WFK West Franklin	110.1 Missions - Journeys		\$ 3,150
Total	WFK West Franklin	110.1 Missions - Journeys		\$ 3,150
61500 Missions Other	WFK West Franklin	110.2 Missions - Community		\$ 7,150
Total	WFK West Franklin	110.2 Missions - Community		\$ 7,150
50700 Media / Production	WFK West Franklin	119 Media		\$ 5,400
90400 Equipment Maintenance	WFK West Franklin	119 Media		\$ 1,000
Total	WFK West Franklin	119 Media		\$ 6,400
50200 Leadership Training & Development	WFK West Franklin	120 Music & Worship		\$ 2,620
50500 Ministry Related Expense	WFK West Franklin	120 Music & Worship		\$ 1,080
50575 Musicians	WFK West Franklin	120 Music & Worship		\$ 24,050
50600 Professional Growth	WFK West Franklin	120 Music & Worship		\$ 1,440
61100 Ministry Programming	WFK West Franklin	120 Music & Worship		\$ 2,143
70950 Cell Phone Allowance / Telephone	WFK West Franklin	120 Music & Worship		\$ 1,020
Total	WFK West Franklin	120 Music & Worship		\$ 32,353
50500 Ministry Related Expense	WFK West Franklin	130 Senior/Campus Pastor		\$ 3,200
50600 Professional Growth	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,350
70050 Mileage Reimbursement	WFK West Franklin	130 Senior/Campus Pastor		\$ 300
70950 Cell Phone Allowance / Telephone	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,260
Total	WFK West Franklin	130 Senior/Campus Pastor		\$ 6,110
50500 Ministry Related Expense	WFK West Franklin	16 Campus Ministry	A30 West Franklin Ministry	\$ 300
50600 Professional Growth	WFK West Franklin	16 Campus Ministry		\$ 200
61200 Camps / Retreats / Events	WFK West Franklin	16 Campus Ministry		\$ 5,500
70050 Mileage Reimbursement	WFK West Franklin	16 Campus Ministry		\$ 400
70476 Childcare	WFK West Franklin	16 Campus Ministry		\$ 8,100
70700 Office Supplies	WFK West Franklin	16 Campus Ministry		\$ 3,832
70750 Postage	WFK West Franklin	16 Campus Ministry		\$ 225
70800 Printing	WFK West Franklin	16 Campus Ministry		\$ 9,100
70900 Staff Training	WFK West Franklin	16 Campus Ministry		\$ 3,250
Total	WFK West Franklin	16 Campus Ministry		\$ 30,907
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	170 Preschool Ministry		\$ 1,000
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry		\$ 500
50310 Ministry Resource Materials - Classroom Support	WFK West Franklin	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 600
50500 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry		\$ 350
61100 Ministry Programming	WFK West Franklin	170 Preschool Ministry		\$ 500
Total	WFK West Franklin	170 Preschool Ministry		\$ 2,950
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	210 Senior Adult Ministry		\$ 810
Total	WFK West Franklin	210 Senior Adult Ministry		\$ 810
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	215 Student Ministry		\$ 549
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry		\$ 540
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry		\$ 900
50600 Professional Growth	WFK West Franklin	215 Student Ministry		\$ 300
61100 Ministry Programming	WFK West Franklin	215 Student Ministry		\$ 1,080
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry		\$ 3,550
61300 Mission Trips	WFK West Franklin	215 Student Ministry		\$ 1,035
70050 Mileage Reimbursement	WFK West Franklin	215 Student Ministry		\$ 180
70950 Cell Phone Allowance / Telephone	WFK West Franklin	215 Student Ministry		\$ 510
Total	WFK West Franklin	215 Student Ministry		\$ 8,644
50100 Bible Study Literature / Curriculum Development	WFK West Franklin	35 Childrens Ministry		\$ 1,500
50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry		\$ 250
50310 Ministry Resource Materials - Classroom Support	WFK West Franklin	35 Childrens Ministry		\$ 1,000
50500 Ministry Related Expense	WFK West Franklin	35 Childrens Ministry		\$ 350
50600 Professional Growth	WFK West Franklin	35 Childrens Ministry		\$ 150
50725 Baptism	WFK West Franklin	35 Childrens Ministry		\$ 250
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry		\$ 500
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School	\$ 9,294
70050 Mileage Reimbursement	WFK West Franklin	35 Childrens Ministry		\$ 200
70950 Cell Phone Allowance / Telephone	WFK West Franklin	35 Childrens Ministry		\$ 510
Total	WFK West Franklin	35 Childrens Ministry		\$ 14,004
50320 Ministry Resource Materials - Lord's Supper	WFK West Franklin	50 Deacon Ministry		\$ 144
50400 Outreach / Fellowship	WFK West Franklin	50 Deacon Ministry		\$ 180
61200 Camps / Retreats / Events	WFK West Franklin	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition	\$ 630
Total	WFK West Franklin	50 Deacon Ministry		\$ 954
50200 Leadership Training & Development	WFK West Franklin	54 Discipleship Groups		\$ 1,700
50500 Ministry Related Expense	WFK West Franklin	54 Discipleship Groups		\$ 1,200
50600 Professional Growth	WFK West Franklin	54 Discipleship Groups		\$ 450
61100 Ministry Programming	WFK West Franklin	54 Discipleship Groups		\$ 702
70050 Mileage Reimbursement	WFK West Franklin	54 Discipleship Groups		\$ 370
70476 Childcare	WFK West Franklin	54 Discipleship Groups		\$ 4,500
70700 Office Supplies	WFK West Franklin	54 Discipleship Groups		\$ 240

Account	Location	Department	Project ID	Total
70950 Cell Phone Allowance / Telephone	WFK West Franklin	54 Discipleship Groups		\$ 1,260
Total	WFK West Franklin	54 Discipleship Groups		\$ 10,422
50725 Baptism	WFK West Franklin	55 Membership Development		\$ 225
61100 Ministry Programming	WFK West Franklin	55 Membership Development		\$ 450
61200 Camps / Retreats / Events	WFK West Franklin	55 Membership Development		\$ 3,600
Total	WFK West Franklin	55 Membership Development		\$ 4,275
50200 Leadership Training & Development	WFK West Franklin	56 Guest Services		\$ 990
70610 Police	WFK West Franklin	56 Guest Services		\$ 9,360
70630 Hospitality	WFK West Franklin	56 Guest Services		\$ 5,535
Total	WFK West Franklin	56 Guest Services		\$ 15,885
61100 Ministry Programming	WFK West Franklin	57 Special Needs Ministry		\$ 400
Total	WFK West Franklin	57 Special Needs Ministry		\$ 400
71000 Church Vehicle - Fuel / Repairs / Other	WFK West Franklin	90 Maintenance	P760 WF Bus Fund	\$ 500
90100 Building Maintenance	WFK West Franklin	90 Maintenance		\$ 10,844
90200 Cleaning Supplies	WFK West Franklin	90 Maintenance		\$ 3,900
90300 Electricity	WFK West Franklin	90 Maintenance		\$ 27,290
90400 Equipment Maintenance	WFK West Franklin	90 Maintenance		\$ 22,576
90500 Gas	WFK West Franklin	90 Maintenance		\$ 4,500
90600 Grounds Maintenance	WFK West Franklin	90 Maintenance		\$ 17,400
90625 Parking Lot Ice/Snow removal	WFK West Franklin	90 Maintenance		\$ 3,500
90700 Sanitation	WFK West Franklin	90 Maintenance		\$ 3,000
90900 Water/Sewer	WFK West Franklin	90 Maintenance		\$ 2,160
Total	WFK West Franklin	90 Maintenance		\$ 95,670
Total	WFK West Franklin			\$ 243,028
Grand Total Expense				\$ 28,000,000